



STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER  
GOVERNOR

CHARLES PERUSSE  
STATE BUDGET DIRECTOR

June 30, 2021

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Tim Moore, Speaker of the House of  
Representatives

FROM: Charles Perusse *Charles Perusse*  
State Budget Director

SUBJECT: Grant Award

Pursuant to G.S. 143C-5-4(9), as amended by S.L. 2021-25, the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award (DHHS Child and Family Well-Being Grant) for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact me by email to [charles.perusse@osbm.nc.gov](mailto:charles.perusse@osbm.nc.gov).

Thank you.

Attachment

# Notification of Application for Grant Funds/Awards, 2020-21



Office of State Budget and Management, 430 N. Salisbury Street, Raleigh, NC 27603, 984-236-0600.

Instructions at [https://files.nc.gov/ncosbm/documents/files/grants\\_instr.pdf](https://files.nc.gov/ncosbm/documents/files/grants_instr.pdf)

<p>1 Department .....</p> <p>2 Division (<i>except in DHHS</i>)..... DHHS only, choose division from drop down list.....</p> <p>3 Contact person (<i>name</i>) .....</p> <p>4 Phone number .....</p> <p>5 E-mail .....</p> <p>6 Funding Entity (grantor) .....</p> <p>7 CFDA number.....</p> <p>8 Grant title .....</p> <p>9 Grant application deadline (<i>MM/DD/YY</i>) .....</p> <p>10 Start date of grant (<i>MM/DD/YY</i>) .....</p> <p>11 End date of grant (<i>MM/DD/YY</i>) .....</p> <p>12 Application type .....</p> <p>13 Is this grant already in agency's continuation budget? .....</p> <p>14 Budget code the grant will be expended in (<i>XXXXX</i>).....</p> <p>15 Fund code (<i>XXXX</i> or <i>NA</i>) .....</p> <p>16 Is there a state matching requirement? .....</p> <p>17 If yes, what is the matching requirement? .....</p> <p>18 If yes, what is the source of state funds being used to match grant funds. ....</p> <p>19 Is there a maintenance of effort (MOE) requirement? .....</p> <p>20 If yes, what is the MOE? .....</p> <p>21 Is an additional General Fund appropriation required to meet the state match requirement? .....</p> <p>22 Will any of these funds be passed through to local governments or non-state entities? .....</p> <p>23 If yes, identify affected entities by type .....</p> <p>24 Will additional state monies be required to continue the program if grant expires or is reduced? .....</p> <p>25 If yes, is this a requirement of the grant? .....</p> <p>26 Are new FTEs funded through the grant?.....</p>	<p>Department of Health and Human Services</p> <hr/> <p>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</p> <hr/> <p>Nicole Cole</p> <hr/> <p>984-236-5065</p> <hr/> <p><a href="mailto:nicole.cole@dhhs.nc.gov">nicole.cole@dhhs.nc.gov</a></p> <hr/> <p>The Duke Endowment</p> <hr/> <p>NA</p> <hr/> <p><b>Child and Family Well-Being Grant</b></p> <hr/> <p>02/23/21</p> <hr/> <p>04/30/21</p> <hr/> <p>04/30/24</p> <hr/> <p>New</p> <hr/> <p>No</p> <hr/> <p>14460</p> <hr/> <p>1464</p> <hr/> <p>No</p> <hr/> <hr/> <p>No</p> <hr/> <p>Yes</p> <hr/> <p>local govt AND private non-profit</p> <hr/> <p>No</p> <hr/> <p>No</p> <hr/> <p>Yes</p>					
	<p style="color: red;">For 2020-21</p> <p style="color: red;">Complete <u>either</u> Authorized or Proposed</p>					
	<p>SFY 2019-20 Actual</p>	<p>SFY 2020-21 Authorized</p>	<p>SFY 2020-21 Proposed</p>	<p>SFY 2021-22 Proposed</p>	<p>SFY 2022-23 Proposed</p>	<p>SFY 2023-24 Proposed</p>
27 If yes, give the number by type for each year: <i>Permanent</i>				0.000	0.000	0.000
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year .....				\$2,440,912.00	\$2,440,912.00	\$2,440,912.00
29 Amount of grants funds <u>awarded</u> in each year .....				\$923,000.00	\$923,000.00	\$923,000.00

30 Purpose of grant or amendment .....	<p>The Child Mental Health Team of the Division of MH/DD/SAS is applying for a Duke Endowment Grant entitled Child and Family Well-Being Grant. The Duke Endowment is a philanthropic/non-governmental organization who provides grant money to expand opportunities to vulnerable children. We have submitted a proposal for \$7.3 million over a 3-year period. Awardee announcements will be made by 5/7/2021. This grant will allow us to establish seven (7) time-limited DMH Regional Coordinator positions and one (1) time-limited DMH Regional Coordinating Supervisor position who will help facilitate the escalation of crisis situations for youth involved with DSS ages 3-21 who are in the local Emergency Departments (EDs) or DSS offices for excessive periods of time, for those who are at-risk of disrupting their current residential placement, and for those with difficulties being discharged improperly from PRTFs due to age. These would be transitional positions for 3 years to ensure the development/improvement of local crisis escalation protocols, crisis case barriers are brought to the attention of the insurance plans, and recommendations for exploring options to resolve the issues are provided (i.e. utilizing EPSDT services or wrapping around services and supports) as the transition to the new insurance plans occur. The grant will help us develop one (1) time-limited DMH MORES Project Director who will lead the MORES pilot project. This is an enhanced mobile intervention targeting children ages 3-21 and their families who are experiencing escalating emotional or behavioral symptoms or traumatic circumstances which have compromised the youth's ability to function at their baseline within their family, living situation, school and/or community environments. This program will support the enhancement of the current mobile crisis response to be more youth and family focused in meeting behavioral health crisis needs. Some proposed activities included in the grant application are:</p> <ul style="list-style-type: none"><li>•30-minute urban area response/60-minute rural area response time (down from current 2 hour expected response time) for schools. Response will be both virtual for schools that are offering virtual instruction during Covid and in-person for schools that have some in-person instruction</li><li>•Addition of a Family Peer Partner to the mobile crisis team to support family engagement.</li><li>•Addition of a Licensed Clinician with child-specific training to provide appropriate clinical recommendations for services and supports for addressing the needs of the youth</li></ul>
31 Comments .....	<ul style="list-style-type: none"><li>• Provide stabilization services up to 4 weeks post crisis (as needed) to ensure children are connected to behavioral health services.</li><li>•Assessment of parent/caregiver behavioral health and social determinants of health needs and connection to community resources.</li><li>•Child and family specific training for mobile crisis providers and Family Peer Partners. Since this training will be offered virtually, it will be open to all mobile crisis teams and Family Peer Partners statewide. The training will include evidence-based assessment and safety planning for children, adolescents, and families.</li><li>•Establish a Learning Collaborative between the different teams/sites, including LME-MCO and State staff (DMH/NC Medicaid)</li><li>•Implementation support from a local agency to support each response team by providing ongoing training and coaching to build capacity and to develop and sustain the mobile response and stabilization team's family engagement focus.</li><li>•Conduct a formal evaluation. This evaluation will focus on up to 4-week post crisis follow-up. DMH will also less formally analyze the data for trends, outcomes, and implementation barriers</li></ul>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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