



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

October 20, 2022

MEMORANDUM

TO: Senator Phil Berger
President Pro Tempore

Representative Tim Moore
Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Wildlife Resources Commission has requested an increase to the following projects after bids came in over budget due to inflation in material and construction costs. The projects were originally authorized in S.L. 2021-160 and will not be increasing scope.

Project	Authorization	Increase	Source of Funds
New Bern Depot Boat Storage Building	\$275,000	\$203,000	Agency Receipts and WSFR Grant Funds
McKinney Lake Residence	\$300,000	\$187,000	Agency Endowment Funds

If you have questions or concerns, you may contact me at 984-236-0600 or email to casey.harris-pratt@osbm.nc.gov.

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