



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

September 30, 2022

MEMORANDUM:

TO: Mark Trogon, Director, Fiscal Research Division
FROM: Charles Perusse *Charles Perusse*
SUBJECT: Required Quarterly Report on Directed Grants to Non-State Entities

Per S.L. 2021-180, Section 5.2 (B),

(3) Beginning on the first day of a quarter following the deadline provided in subdivision (2) of this subsection and quarterly thereafter, State agencies administering directed grants shall report to the Fiscal Research Division on the status of funds disbursed for each directed grant until all funds are fully disbursed. At a minimum, the report required under this subdivision shall include updates on (i) the date of the initial contact, (ii) the date the contract was sent to the entity receiving the funds, (iii) the date the disbursing agency received the fully executed contract back from the entity, (iv) the contract execution date, and (v) the payment date.

Please see the attached spreadsheet outlining answers to these questions for each grantee for the quarter ending September 30, 2022.

In summary, of the Directed Grants to Non-State Entities for FY22 and FY23, 32.8% of the grant contracts (96) have been fully executed and funds distributed. Of the remaining grants:

Grants for FY22

- 1 grantee is still working through matching grant requirements
- 1 grantee is still working through matching

Grants for FY23

- 90 grantees are still working to submit one (or more) of five required documents – W-9; electronic payment form; conflict of interest policy; sworn statement re: no overdue tax debts; or a scope of work

Part of Directed Grants, \$200,000 was appropriated to be allocated to Register of Deeds by application. Only 48 Register of Deeds applied, of which all 48 grantees have received the grant funds.

Over the past quarter, the Business Office at OSBM has been working diligently to get these grants administered – offering daily technical assistance to the grantees, getting grantees registered, documents submitted, contracts drafted and signed and ultimately funds distributed. The Grants Management Team in the Business office has been working to administer the additional 95 directed grants the State Budget Office was tasked with administering in S.L. 2022-74. Initial outreach was made on August 30th to all recipients of new grants and staff has provided technical assistance and training webinars for the pre-award grant process. The Business Office at OSBM continues servicing these Directed Grants to provide technical assistance related to reporting, monitoring, and auditing.

Please do not hesitate to contact us should you have additional questions or concerns.

Mailing address:
20320 Mail Service Center
Raleigh, NC 27699-0320

www.osbm.state.nc.us
984-236-0600 ** FAX: 984-236-0630
An EEO/AA Employer

Office location:
116 West Jones Street
Raleigh, NC 27603

Agency	Grantee	Grant Amount	Date Initial contact	Date Contract was sent to Grantee	Date fully executed Contract was returned to agency	Date Contract was executed	Date when Grant was disbursed in full
OSBM	Ace Speedway Racing, Ltd.	\$50,000.00	8/30/2022				
OSBM	Alamance County	\$875,000.00	8/30/2022				
OSBM	Alexander County	\$750,000.00	8/30/2022				
OSBM	Ashe County	\$500,000.00	8/30/2022				
OSBM	AWOL Outreach Inc	\$25,000.00	8/30/2022				
OSBM	Baptists on Mission - Red Springs Mission Camp	\$20,000.00	1/10/2022	3/14/2022	3/17/2022	3/17/2022	3/17/2022
OSBM	Baptists on Mission - Shelby Mission Camp	\$20,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Bertie County	\$900,000.00	8/30/2022				
OSBM	Blue Jay Recreation Center	\$132,300.00	8/30/2022				
OSBM	Boys & Girls Club of Greater Onslow County	\$50,000.00	8/30/2022				
OSBM	Burke County	\$1,000,000.00	8/30/2022				
OSBM	Called to Peace Ministries Inc.	\$50,000.00	8/30/2022				
OSBM	Casar Volunteer Fire Department Inc	\$20,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	City of Archdale	\$300,000.00	8/30/2022	9/29/2022			
OSBM	City of Bessemer City	\$30,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	City of Cherryville	\$50,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	City of Eden	\$860,000.00	8/30/2022				
OSBM	City of Fayetteville	\$1,000,000.00	1/10/2022	3/11/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	City of Fayetteville	\$1,000,000.00	1/10/2022				
OSBM	City of Fayetteville	\$250,000.00	8/30/2022				
OSBM	City of Gastonia	\$25,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	City of Havelock	\$100,000.00	1/10/2022	2/18/2022	2/21/2022	2/21/2022	2/24/2022
OSBM	City of High Shoals	\$10,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	City of Jacksonville	\$250,000.00	8/30/2022				
OSBM	City of Jacksonville	\$1,250,000.00	8/30/2022				
OSBM	City of Kings Mountain	\$100,000.00	1/10/2022	2/25/2022	2/28/2022	2/28/2022	3/3/2022
OSBM	City of Raleigh	\$150,000.00	1/10/2022	3/11/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	City of Reidsville	\$500,000.00	8/30/2022				
OSBM	City of Roanoke Rapids	\$3,500,000.00	1/10/2022	2/25/2022	3/1/2022	3/1/2022	3/3/2022
OSBM	City of Wilmington	\$250,000.00	1/10/2022	3/29/2022	3/29/2022	3/29/2022	3/31/2022
OSBM	Cleveland County	\$1,000,000.00	8/30/2022				
OSBM	Cleveland County	\$1,456,024.00	8/30/2022				
OSBM	Cleveland County ALWS Baseball, Inc.	\$500,000.00	8/30/2022				
OSBM	Cleveland County Live Saving & Rescue Squad Inc	\$113,663.00	1/10/2022	2/18/2022	2/18/2022	2/18/2022	2/24/2022
OSBM	Community Development Foundation Matching Grant	\$2,500,000.00	1/10/2022				
OSBM	Community Foundation of NC East	\$150,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Community Foundation of NC East, Inc.	\$100,000.00	8/30/2022	9/29/2022	9/30/2022	9/30/2022	
OSBM	Concerned Citizens of Tillery	\$75,000.00	1/10/2022	3/15/2022	5/10/2022	5/10/2022	5/11/2022

Agency	Grantee	Grant Amount	Date Initial contact	Date Contract was sent to Grantee	Date fully executed Contract was returned to agency	Date Contract was executed	Date when Grant was disbursed in full
OSBM	County of Davidson	\$1,500,000.00	8/30/2022				
OSBM	County of Davidson	\$100,000.00	8/30/2022				
OSBM	County of Harnett	\$1,500,000.00	8/30/2022				
OSBM	County of Johnston	\$50,000.00	8/30/2022				
OSBM	County of Lenoir	\$2,400,000.00	8/30/2022				
OSBM	County of Randolph	\$750,000.00	8/30/2022				
OSBM	County of Randolph	\$600,000.00	8/30/2022				
OSBM	Cumberland Community Foundation, Inc.	\$1,000,000.00	8/30/2022				
OSBM	Cumberland County Veterans Council, Inc.	\$250,000.00	8/30/2022				
OSBM	Dare County	\$35,000,000.00	8/30/2022				
OSBM	Davie County	\$80,000.00	8/30/2022				
OSBM	Davie County	\$700,000.00	8/30/2022				
OSBM	Douglass Leadership Institute Inc	\$200,000.00	1/10/2022	3/14/2022	3/14/2022	3/15/2022	3/17/2022
OSBM	Eastern Carolina Young Men's Christian Association, Inc.	\$50,000.00	8/30/2022				
OSBM	Edgecombe County	\$1,000,000.00	8/30/2022				
OSBM	Edgecombe County	\$250,000.00	8/30/2022				
OSBM	Edgecombe County	\$1,000,000.00	8/30/2022				
OSBM	Forsyth County	\$700,000.00	8/30/2022				
OSBM	Franklin County	\$750,000.00	8/30/2022				
OSBM	Future City Competition	\$200,000.00	1/10/2022	3/15/2022	3/24/2022	3/24/2022	3/28/2022
OSBM	Gaston Business Association, Inc.	\$200,000.00	8/30/2022				
OSBM	Gaston County	\$50,000.00	1/10/2022	2/25/2022	2/27/2022	2/27/2022	3/3/2022
OSBM	Gaston County	\$50,000.00	1/10/2022	2/25/2022	2/27/2022	2/27/2022	3/3/2022
OSBM	Gaston County Family YMCA	\$10,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Grays Creek Woman's Club	\$100,000.00	8/30/2022				
OSBM	Guilford County	\$2,250,000.00	8/30/2022				
OSBM	Habitat for Humanity of Goldsboro-Wayne, Inc.	\$25,000.00	1/10/2022	2/18/2022	2/21/2022	2/21/2022	2/24/2022
OSBM	Harnett County Partnership for Children Inc	\$66,750.00	1/10/2022	3/29/2022	3/30/2022	3/30/2022	3/31/2022
OSBM	Harnett County Schools	\$250,000.00	8/30/2022				
OSBM	Haywood County	\$1,500,000.00	4/10/2022	6/16/2022	6/20/2022	6/21/2022	6/22/2022
OSBM	Henderson County	\$1,000,000.00	8/30/2022				
OSBM	Hertford County	\$150,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Hesed House of Hope, Inc.	\$250,000.00	8/30/2022				
OSBM	High Point Arts Council, Inc.	\$150,000.00	8/30/2022				
OSBM	Hyde County	\$600,000.00	8/30/2022				
OSBM	Inter-Faith Alliance Corporation (Cleveland County Rescue Mission)	\$250,000.00	8/30/2022				
OSBM	Kings Mountain Family YMCA	\$750,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022

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OSBM	Lake Norman Marine Commission	\$100,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Laurel Ridge Camp, Conference, and Retreat Center	\$50,000.00	8/30/2022				
OSBM	Lee County	\$800,000.00	8/30/2022				
OSBM	Lincoln County	\$688,245.00	8/30/2022				
OSBM	McDowell County	\$750,000.00	8/30/2022				
OSBM	myFutureNC, Inc.	\$250,000.00	8/30/2022				
OSBM	Nash County	\$775,000.00	8/30/2022				
OSBM	National Institute of Minority Economic Development	\$2,200,000.00	8/30/2022				
OSBM	NC Fire Fighter Cancer Alliance, Inc.	\$120,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	New River YMCA	\$100,000.00	1/10/2022	3/14/2022	3/24/2022	3/24/2022	3/28/2022
OSBM	North Carolina Folk Festival	\$100,000.00	8/30/2022				
OSBM	North Carolina's Eastern Alliance Corporation	\$250,000.00	8/30/2022				
OSBM	Oak Grove Volunteer Fire Department Inc	\$50,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	Onslow County	\$500,000.00	8/30/2022				
OSBM	Outreach Mission, Inc.	\$100,000.00	1/10/2022	3/15/2022	3/16/2022	3/16/2022	3/17/2022
OSBM	Person County Volunteer Fire Departments	\$300,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Rape Crisis Volunteers of Cumberland County Inc	\$250,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	Retired Military Association of North Carolina, Inc.	\$100,000.00	8/30/2022				
OSBM	River City CDC	\$250,000.00	8/30/2022				
OSBM	Rockingham County	\$625,000.00	8/30/2022				
OSBM	Rockingham County	\$450,000.00	8/30/2022				
OSBM	Rowan County	\$500,000.00	8/30/2022				
OSBM	Rowan Helping Ministries	\$250,000.00	8/30/2022				
OSBM	Sampson County	\$150,000.00	8/30/2022				
OSBM	Sampson County	\$2,457,000.00	8/30/2022				
OSBM	Southwestern Commission Regional Council of Government	\$2,500,000.00	8/30/2022				
OSBM	Stokes County	\$1,300,000.00	8/30/2022				
OSBM	Surry County	\$75,000.00	8/30/2022				
OSBM	The Halton School	\$1,150,000.00	8/30/2022				
OSBM	The Veterans Farm of North Carolina Inc	\$100,000.00	1/10/2022	2/25/2022	2/28/2022	2/28/2022	3/3/2022
OSBM	Town of Badin	\$250,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Belwood	\$10,000.00	1/10/2022	4/11/2022	4/12/2022	4/12/2022	4/13/2022
OSBM	Town of Carthage	\$50,000.00	1/10/2022	4/11/2022	4/20/2022	4/20/2022	4/20/2022
OSBM	Town of Casar	\$10,000.00	1/10/2022	3/14/2022	3/24/2022	3/24/2022	3/28/2022
OSBM	Town of China Grove	\$17,000.00	8/30/2022				
OSBM	Town of Fair Bluff	\$45,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Town of Fallston	\$10,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Huntersville	\$650,000.00	8/30/2022				

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OSBM	Town of Jamestown	\$50,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Kernersville	\$250,000.00	8/30/2022				
OSBM	Town of Kernersville	\$400,000.00	8/30/2022				
OSBM	Town of Kingstown	\$50,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Town of Lansing	\$250,000.00	8/30/2022				
OSBM	Town of Maiden	\$250,000.00	8/30/2022				
OSBM	Town of Milton	\$50,000.00	8/30/2022				
OSBM	Town of Nashville	\$365,000.00	8/30/2022				
OSBM	Town of Polkville	\$10,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	Town of Richlands	\$300,000.00	8/30/2022				
OSBM	Town of Stanley	\$30,731.00	8/30/2022				
OSBM	Town of Stantonburg	\$150,000.00	8/30/2022				
OSBM	Town of Unionville	\$50,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Waco	\$10,000.00	1/10/2022	2/25/2022	2/26/2022	2/26/2022	3/3/2022
OSBM	Town of Wentworth	\$250,000.00	8/30/2022				
OSBM	Town of Williamston	\$730,000.00	8/30/2022				
OSBM	Transylvania County	\$500,000.00	8/30/2022				
OSBM	Tyrrell County	\$400,000.00	8/30/2022				
OSBM	Union County	\$850,000.00	8/30/2022				
OSBM	United States Veterans Corps	\$10,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	United Way of Lincoln County	\$200,000.00	8/30/2022				
OSBM	United Way of Rockingham County	\$500,000.00	8/30/2022				
OSBM	University of Mount Olive	\$1,200,000.00	8/30/2022				
OSBM	Upper Cleveland Rescue Squad Inc	\$420,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	US Veterans Corp	\$300,000.00	8/30/2022	9/29/2022	9/30/2022	9/30/2022	
OSBM	Vance County	\$500,000.00	8/30/2022				
OSBM	Village of Marvin	\$500,000.00	8/30/2022				
OSBM	Wake Forest University Health Sciences	\$10,000,000.00	8/30/2022				
OSBM	Washington County	\$126,000.00	8/30/2022	9/29/2022			
OSBM	Wayne County	\$20,000,000.00	1/10/2022	3/31/2022	3/31/2022	3/31/2022	4/13/2022
OSBM	Wayne County Historical Association	\$250,000.00	8/30/2022				
OSBM	YMCA of the Triangle	\$100,000.00	8/30/2022				

Register Of Deeds of \$200,000 by application							
OSBM	Alexander County	\$2,000.00	3/24/2022	5/19/2022	5/20/2022	5/20/2022	5/20/2022
OSBM	Alleghany County	\$2,000.00	3/24/2022	5/23/2022	5/23/2022	5/23/2022	5/25/2022
OSBM	Avery County	\$2,000.00	3/24/2022	5/24/2022	5/24/2022	5/24/2022	5/25/2022
OSBM	Beaufort County	\$2,000.00	3/24/2022	5/25/2022	5/25/2022	5/25/2022	6/1/2022

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OSBM	Bertie County	\$2,000.00	3/24/2022	5/27/2022	5/27/2022	5/27/2022	6/1/2022
OSBM	Bladen County	\$2,000.00	3/24/2022	6/2/2022	6/2/2022	6/2/2022	6/8/2022
OSBM	Brunswick County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Burke County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Caldwell County	\$2,000.00	3/24/2022	5/27/2022	5/28/2022	5/28/2022	6/1/2022
OSBM	Carteret County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Catawba County	\$2,000.00	3/24/2022	6/16/2022	6/16/2022	6/16/2022	6/22/2022
OSBM	Cherokee County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Chowan County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Clay County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Cleveland County	\$2,000.00	3/24/2022	5/17/2022	5/17/2022	5/17/2022	5/20/2022
OSBM	Columbus County	\$2,000.00	3/24/2022	5/25/2022	5/25/2022	5/25/2022	6/1/2022
OSBM	Cumberland County	\$2,000.00	3/24/2022	5/31/2022	5/31/2022	5/31/2022	6/1/2022
OSBM	Currituck County	\$2,000.00	7/28/2022	9/7/2022	9/7/2022	9/7/2022	9/9/2022
OSBM	Davidson County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Davie County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Duplin County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Franklin County	\$2,000.00	3/24/2022	6/2/2022	6/2/2022	6/2/2022	6/8/2022
OSBM	Gates County	\$2,000.00	3/24/2022	5/27/2022	5/27/2022	5/27/2022	6/1/2022
OSBM	Greene County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Harnett County	\$2,000.00	3/24/2022	6/3/2022	6/3/2022	6/3/2022	6/8/2022
OSBM	Haywood County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Henderson County	\$2,000.00	3/24/2022	5/17/2022	5/17/2022	5/17/2022	5/20/2022
OSBM	Hertford County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Jackson County	\$2,000.00	3/24/2022	6/2/2022	6/2/2022	6/2/2022	6/8/2022
OSBM	Madison County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Mitchell County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/25/2022	6/1/2022
OSBM	Montgomery County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/16/2022	5/20/2022
OSBM	Nash County	\$2,000.00	3/24/2022	6/8/2022	6/8/2022	6/8/2022	6/9/2022
OSBM	New Hanover County	\$2,000.00	3/24/2022	5/27/2022	5/27/2022	5/28/2022	6/1/2022
OSBM	Northampton County	\$2,000.00	3/24/2022	5/25/2022	5/25/2022	5/25/2022	6/1/2022
OSBM	Pamlico County	\$2,000.00	3/24/2022	5/17/2022	5/17/2022	5/17/2022	5/20/2022
OSBM	Pender County	\$2,000.00	3/24/2022	6/3/2022	6/3/2022	6/3/2022	6/8/2022
OSBM	Pitt County	\$2,000.00	3/24/2022	5/26/2022	5/26/2022	5/26/2022	6/1/2022
OSBM	Rochingham County	\$2,000.00	3/24/2022	5/23/2022	5/23/2022	5/23/2022	5/25/2022
OSBM	Rutherford County	\$2,000.00	3/24/2022	5/19/2022	5/19/2022	5/19/2022	5/20/2022
OSBM	Stanly County	\$2,000.00	3/24/2022	5/17/2022	5/17/2022	5/17/2022	5/20/2022
OSBM	Swain County	\$2,000.00	3/24/2022	5/25/2022	5/25/2022	5/25/2022	6/1/2022

Agency	Grantee	Grant Amount	Date Initial contact	Date Contract was sent to Grantee	Date fully executed Contract was returned to agency	Date Contract was executed	Date when Grant was disbursed in full
OSBM	Tyrrell Conty	\$2,000.00	3/24/2022	5/17/2022	5/17/2022	5/17/2022	5/20/2022
OSBM	Vance County	\$2,000.00	3/24/2022	5/23/2022	5/23/2022	5/23/2022	5/25/2022
OSBM	Watauga County	\$2,000.00	3/24/2022	5/17/2022	5/17/2022	5/17/2022	5/20/2022
OSBM	Wayne County	\$2,000.00	3/24/2022	5/17/2022	5/27/2022	5/28/2022	6/1/2022
OSBM	Wilkes County	\$2,000.00	3/24/2022	7/6/2022	7/12/2022	7/12/2022	7/13/2022
OSBM	Yancey County	\$2,000.00	3/24/2022	5/16/2022	5/16/2022	5/25/2022	6/1/2022