

STATE OF NORTH CAROLINA Office of State Budget and Management



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER State Budget Director

June 12, 2024

TO:	Senator Phil Berger President Pro Tempore
	Representative Tim Moore Speaker of the House
FROM:	Casey Harris-Pratt Casey Harris-Pratt Assistant State Budget Officer
SUBJECT:	Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Wildlife Resources Commission has requested to increase the New Bern Boat Storage project, authorized under SL 2021-160, by \$8,573 due to unforeseen issues with the installation of the electrical service line. The increase will be funded with available agency receipts.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at <u>casey.harris-pratt@osbm.nc.gov</u> or Jason Cottle at the Wildlife Resources Commission at <u>jason.cottle@ncwildlife.org</u>.

CC: Anca Grozav, OSBM Casey Harris-Pratt, OSBM Mark Bondo, OSBM Brian Farmer, OSBM Cole Justad, OSBM Jason Cottle, WRC Tammy Eliopoulos, WRC