



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

April 20, 2023

TO: Senator Phil Berger, President Pro Tempore
Representative Tim Moore, Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Wildlife Resource Commission has requested an increase to the Samarcand Training Facility Project by \$300,000 after the lowest bid submitted exceeded the current project budget. There will be no change in scope to the project as originally authorized in S.L. 2021-160. The source of the increase will be uncommitted fund balance from the Wildlife Endowment Fund.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

Cc:

Anca Grozav, OSBM
Mark Bondo, OSBM
Brian Farmer, OSBM
Jason Cottle, WRC
Tammy Eliopoulos, WRC