



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT




Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

October 3, 2024

TO: Senator Phil Berger, President Pro Tempore
Representative Tim Moore, Speaker of the House

FROM: Mark Bondo 
Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the NC Maritime Museum at Beaufort project by \$1,487,575.00. The increase is funded by capital gifts received from the Maritime Heritage Foundation of Beaufort NC.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

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