

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

June 12, 2024

TO: Senator Phil Berger

President Pro Tempore

Representative Tim Moore Speaker of the House

FROM: Jennifer Neisner

Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the DPR-Statewide Reserve project by \$36,360.71. The increase is funded by Insurance Recovery funds received from lightning damage.

If you have any questions or concerns, you may contact me at 984-236-0658 or email at <u>jennifer.neisner@osbm.nc.gov</u> or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

CC: Anca Grozav, OSBM
Casey Harris-Pratt, OSBM
Mark Bondo, OSBM
Brian Farmer, OSBM
Cole Justad, OSBM
Josh Davis, DNCR
Erin Lawrence, DNCR
Lori Oldham, DNCR