

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

July 17, 2024

TO: Senator Phil Berger

President Pro Tempore

Representative Tim Moore Speaker of the House

FROM: Casey Harris-Pratt Casey Harris-Pratt

Assistant State Budget Öfficer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the Graveyard of the Atlantic project by \$250,000.00. The increase is funded by gift receipts from the Friends of the Graveyard of the Atlantic.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at <u>casey.harris-pratt@osbm.nc.gov</u> or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

CC: Anca Grozav, OSBM
Mark Bondo, OSBM
Brian Farmer, OSBM
Cole Justad, OSBM
Josh Davis, DNCR
Erin Lawrence, DNCR
Lori Oldham, DNCR