

STATE OF NORTH CAROLINA Office of State Budget and Management



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

December 5, 2024

TO: Senator Phil Berger President Pro Tempore

> Representative Tim Moore Speaker of the House

FROM: Mark Bondo Assistant State Budget Officer

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SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the NCMA-DOT Environmental Mitigation project by \$47,110.67. The increase is funded by funds from the City of Raleigh.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at <u>mark.bondo@osbm.nc.gov</u> or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

CC: Anca Grozav, OSBM Brian Farmer, OSBM Cole Justad, OSBM Josh Davis, DNCR Erin Lawrence, DNCR Lori Oldham, DNCR