



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

January 4, 2023

TO: Senator Phil Berger
President Pro Tempore

Representative Tim Moore
Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer

Casey Harris-Pratt

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Wildlife Resources Commission has requested an increase to the following projects after bids and expected costs came in over budget due to inflation in material and construction costs. The projects were originally authorized in S.L. 2017-57, S.L. 2012-164, and S.L. 2021-160 respectively, and will not be increasing scopes.

Project	Authorization	Increase	Source of Funds
Burnsville Depot	\$1,000,000	\$950,000	W81 Grant funding and Endowment Interest
Boating Access Area Renovations	\$821,176	\$78,824	MBA4 Grant funding
Game Land Improvements	\$1,000,000	\$140,554.08	Transfer from previous Game Land Improvements Project

If you have any questions or concerns, you may contact me at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

Cc:

Anca Grozav, OSBM
Mark Bondo, OSBM
Brian Farmer, OSBM
DP Singla, WRC
Tammy Eliopoulos, WRC