



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

December 12, 2022

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations
Chairs, Senate Committee on Appropriations/Base Budget
Chairs, House Appropriations Committee
Fiscal Research Division

FROM: Kristin Walker *Kristin Walker*

SUBJECT: Grant Award

Pursuant to Session Law 2021-180 Section 4.2(a), the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – Strengthening North Carolina’s Public Health Infrastructure, Workforce, and Data Systems - from the North Carolina Department of Health and Human Services, Division of Public Health for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact me by email at Kristin.Walker@osbm.nc.gov.

Thank you.

Notification of Application for Grant Funds/Awards, 2021-22

Office of State Budget and Management, 116 W. Jones Street, Raleigh, NC 27603, 984-236-0600.

Instructions at https://files.nc.gov/ncosbm/documents/files/grants_instr.pdf



1 Department	Department of Health and Human Services
2 Division (<i>except in DHHS</i>)..... DHHS only, choose division from drop down list.....	Division of Public Health
3 Contact person (<i>name</i>)	Ryan Jury
4 Phone number	(919) 218-6983
5 E-mail	ryan.jury@dhhs.nc.gov
6 Funding Entity (grantor)	Centers for Disease Control and Prevention (CDC) - Center for Surveillance, Epidemiology, and Laboratory Services (CSELS)
7 CFDA number.....	93.967
8 Grant title	Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems
9 Grant application deadline (<i>MM/DD/YY</i>)	08/15/22
10 Start date of grant (<i>MM/DD/YY</i>)	12/01/22
11 End date of grant (<i>MM/DD/YY</i>)	11/30/27
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (<i>XXXXX</i>).....	14430
15 Fund code (<i>XXXX</i> or <i>NA</i>)	1110
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	Yes
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?.....	Yes

^{DS}
SR 12/09/22 | 1:52 PM EST

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JP 12/09/22 | 2:58 PM EST

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LRC 12/09/22 | 3:03 PM EST

	SFY 2020-21	For 2021-22		SFY 2022-23	SFY 2023-24	SFY 2024-25
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>				11.000	27.000	11.000
28 Amount of grants funds <u>applied for</u> in each year						
29 Amount of grants funds <u>awarded</u> in each year				\$32,239,372.00	\$10,147,552.00	\$30,134,102.00

30 Purpose of grant or amendment

Funding to provide support for core infrastructure improvements that include, but are not limited to, these agencies' workforce, foundational capabilities, and data infrastructure. Stronger infrastructure will serve immediate needs to respond to the ongoing COVID-19 pandemic and other public health outcomes that worsened or stalled during the COVID-19 pandemic. The investments will have sustained effects that position these agencies to better meet the ongoing and future public health needs of the communities and populations they serve.

31 Comments

Award#: 1 NE11OE000015-01-00 Component A1 funding: \$69,494,405 for 5 year period. Component A1 Funding provided by the American Rescue Plan Act. Component A2 funding: \$3,026,621. Funding is not related to federal COVID support. This is one year funding. Time-limited positions are cumulative - intended to be created during the full 5 years.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.