

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

April 1, 2025

TO: Joint Legislative Commission on Governmental Operations

FROM: Anca Grozav for Kristin Walker

SUBJECT: Grant Award

Pursuant to NCGS §120-76.1(4), the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – National Wildlife Refuge System Enhancements – from the North Carolina Wildlife Resources Commission for consultation with the Joint Legislative Commission on Governmental Operations.

Grant funds will be used for wetland impoundment habitat restoration and protection within the Pamlico Sound. Funds will support construction activities at the Pamlico Point, Campbell Creek, and Willow Point units of the Goose Creek and Gull Rock game lands. The projects aim to improve the resiliency of the impoundment infrastructure to flooding and wave action caused by extreme weather events. The total award amount is \$5,000,000 through September 30th, 2029.

If you have questions or concerns, please contact Mark Bondo by email at mark.bondo@osbm.nc.gov.

Thank you.

Cc: Chairs, Senate Committee on Appropriations / Base Budget

Chairs, House Appropriations Committee

Fiscal Research Division



Notification of Grant Application/Award, FY 2024-2025

Office of State Budget and Management 984-236-0600.

Instructions at https://www.osbm.nc.gov/budget/common-agency-requests/agency-reporting-grant-applicationsawards

Please indicate if Notification is for a GRANT APPLICATION or GRANT AWARD ☐ Application ☑ Grant Award 2 Division (except in DHHS)..... North Carolina Wildlife Resources Commission DHHS only, choose division from drop down list....... 3 Contact person (name) Tammy Eliopoulos Phone number 919-707-0085 ammy.eliopoulos@ncwildife.org 5 E-mail 6 Funding Entity (grantor) U.S. Department of Interior 15.654-National Wildlife Refuge System Enhancements 7 CFDA number..... 8 Grant title NC Wetland Impoundment Habitat Restoration and Protection within the Pamlico 9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 10/01/24 09/30/29 11 End date of grant (MM/DD/YY) 12 Application type New 13 Is this grant already in agency's base budget? 14 Budget Code the grant will be expended in (XXXXX)..... 42509 XXXXXX 15 Budget Fund (XXXXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? 18 If yes, what is the source of state funds being used to match grant funds. 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?

24 Will additional state funds be required to continue the program if grant expires or is reduced?	No No					
			024-25 horized or Proposed			
	SFY 2023-24	SFY 2024-25	SFY 2024-25	SFY 2025-26	SFY 2026-27	
	Actual	Authorized	Proposed	Proposed	Proposed	

\$5,000,000.00

SFY 2027-28 Proposed

27 If yes, give the number by type for each year: *Permanent*

21 Is an additional General Fund appropriation required to meet the state

22 Will any of these funds be passed through to local governments or non-state entities?
 23 If yes, identify affected entities by type

Time-Limited

28 Amount of grants funds applied for in each year

29 Amount of grants funds <u>awarded</u> in each year

match requirement?

30 Purpose of grant or amendment	This grant will fund North Carolina Wildlife Resources Commission to upgrade wetland impoundment infrastructure such as dikes, water control structures, pump
	stations, and access roads. The proposed work is expected to improve the Wildlife Resources Commission's ability to manage the impoundments for the benefit of
	migratory waterbirds and improve the resiliency of the impoundments to extreme weather events and sea level rise. Construction activities include living shoreline
	approaches to reduce wave energy and enhance degraded salt marsh habitat and shellfish nursery habitat. Work will be conducted at the Pamlico
	Point, Campbell Creek and Willow Point units of the Goose Creek and Gull Rock Gamelands in the Pamlico Sound region of North Carolina. North Carolina Wildlife Resources Commission (NCWRC) will make upgrades to wetland impoundment infrastructure at the Pamlico Point, Campbell Creek, and Willow Point units of the
	Goose Creek and Gull Rock Gamelands. Upgrades will include construction activities that aim to improve the resiliency of the impoundment infrastructure to
	flooding and wave action caused by extreme weather events. Specific construction activities covered under this agreement at the three Gameland units include:
	Pamlico Point: Pump station upgrades, adding material to impoundment levees, regrading impoundment levees, and replacing existing water control structures.
	Campbell Creek: Building rock breakwaters, adding renourishement backfill, and planting wetland plants in the backfill to construct a "living shoreline" type feature
	to protect impoundment levees from wave action. Willow Point: Building rock sills, adding renourishement backfill, and planting wetland plants in the
	backfill to construct a living shoreline feature. Additionally, pump station upgrades, bulkhead upgrades, adding material to impoundment levees, regrading
	impoundment levees, and replacing existing water control structures. For all projects, upgrades to impoundment levee infrastructure will incorporate design
	features that will
	help them withstand flooding that overtops levees during extreme weather events.
31 Comments	Proper agency sign offs have been obtained.
Return completed form as email attachment and indicate in message that	at proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have guestions.