



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

May 10, 2022

MEMORANDUM

TO: Senator Brent Jackson
Chair, Joint Legislative Oversight Committee on Capital Improvements

Representatives Dean Arp and Kelly Hastings
Co-Chairs, Joint Legislative Oversight Committee on Capital Improvements

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Reallocation of North Carolina State Parks Connect NC Bond Funds

The Connect NC Bond (S.L. 2015-280) as amended by the Appropriations Act of 2018 (S.L. 2018-5 Section 36.7) allows the Department of Natural and Cultural Resources to reallocate unused proceeds of completed Connect NC Bond projects to active State Parks projects experiencing or anticipating cost overruns, subject to approval by the Office of State Budget and Management (OSBM). The Department has requested a transfer from Pilot Mountain State Park (the completed project) to Jockeys Ridge State Park, which is experiencing overruns due to hidden damages and bids over estimated costs. OSBM has approved the transfer as follows:

Project Name	Original Budget	Approved Reallocation	Revised Total Budget
Pilot Mountain State Park - Visitor Center	\$ 4,481,850.00	\$ (281,962.58)	\$ 4,199,887.42
Jockeys Ridge State Park - Visitor Center & Exhibit Hall Improvements	\$ 751,500.00	\$ 281,962.58	\$ 1,033,462.58

If you have any questions or concerns, you may contact me at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

Cc:

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