

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

January 31, 2025

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Chair, Joint Legislative Commission on Governmental Operations

FROM: Kristin Walker, State Budget Director Kustur Walker

SUBJECT: Joint Legislative Commission on Governmental Operations Consultation

Per Section 4.2.(a) of S.L. 2023-134 the Office of State Budget and Management (OSBM) submits this consultation of a new grant award for the State Based Home Energy Efficiency Contractor Training Grant Program ("TREC").

Please see the attached Notification of Grant Application/Award, FY2024-2025 for additional information.

If you have any questions or concerns, please contact Sarah Grimsrud at sarah.grimsrud@osbm.nc.gov.

CC: Joint Legislative Commission on Governmental Operations Anca Grozav, Deputy State Budget Director Mark Bondo, Assistant State Budget Officer Sarah Grimsrud, State Budget Management Analyst Brian Matteson, Director Fiscal Research Division



Notification of Grant Application/Award, FY 2024-2025

Office of State Budget and Management 984-236-0600.

Instructions at https://www.osbm.nc.gov/budget/common-agency-requests/agency-reporting-grant-applicationsawards

Please indicate if Notification is for a GRANT APPLICATION or GRANT AWARD Application ✓ Grant Award Department of Environmental Quality 1 Department ... 2 Division (except in DHHS)..... State Energy Office DHHS only, choose division from drop down list....... 3 Contact person (name) 4 Phone number 9197073871 5 E-mail 6 Funding Entity (grantor) US Dept. Energy - State and Community Energy Programs 7 CFDA number..... State Based Home Energy Efficiency Contractor Training Grant Program (TREC) 8 Grant title 9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 01/01/25 12/31/26 11 End date of grant (MM/DD/YY) 12 Application type 13 Is this grant already in agency's base budget? 14 Budget Code the grant will be expended in (XXXXX)..... 15 Budget Fund (XXXXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? 18 If yes, what is the source of state funds being used to match grant funds. 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 21 Is an additional General Fund appropriation required to meet the state match requirement? 22 Will any of these funds be passed through to local governments or non-state entities? 23 If yes, identify affected entities by type 24 Will additional state funds be required to continue the program if grant expires or is reduced? 25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?..... SFY 2023-24 SFY 2024-25 SFY 2024-25 SFY 2025-26 SFY 2026-27 SFY 2027-28 Authorized Proposed Proposed Proposed 27 If yes, give the number by type for each year: Permanent 1.500 Time-Limited $28\,$ Amount of grants funds $\underline{\text{applied for}}$ in each year \$3,698,030.00 29 Amount of grants funds <u>awarded</u> in each year This grant will provide funding for energy efficiency training to contractors to perform and support the residential energy reduction programs. 30 Purpose of grant or amendment Total Formula Grant Amount for the State of NC is \$3,698,030.00 31 Comments Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.