



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

September 18, 2024

TO: Joint Legislative Commission on Governmental Operations

FROM: Kristin Walker *Kristin Walker*
State Budget Director

SUBJECT: Grant Award

Pursuant to Session Law 2023-134 Section 4.2(a), the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award –National Coastal Resilience Fund from the Department of Environmental Quality for consultation with the Joint Legislative Commission on Governmental Operations.

The project will provide support to Resilient Coastal Communities Program (RCCP) communities leading to final design and permitting for at least 23 projects that have been prioritized as the most efficient, effective, and equitable. Support will initially be provided to communities to verify their project selection through in-depth analyses of the alternatives within their project portfolios and could also lead to the identification of better nature-based solutions that had not previously been considered. The total award amount is \$3,059,025 and will run through October 01, 2027.

If you have questions or concerns, please contact Mark Bondo by email at mark.bondo@osbm.nc.gov.

Thank you.

CC: Chairs, Senate Committee on Appropriations/Base Budget
Chairs, House Appropriations Committee
Fiscal Research Division



Notification of Grant Application/Award, FY 2024-2025

Office of State Budget and Management 984-236-0600.

[Instructions at https://www.osbm.nc.gov/budget/common-agency-requests/agency-reporting-grant-applicationsawards](https://www.osbm.nc.gov/budget/common-agency-requests/agency-reporting-grant-applicationsawards)

Please indicate if Notification is for a **GRANT APPLICATION** or **GRANT AWARD**

 Application

 Grant Award

- 1 Department
- 2 Division (*except in DHHS*).....
DHHS only, choose division from drop down list.....
- 3 Contact person (*name*)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)

- 7 CFDA number.....
- 8 Grant title

- 9 Grant application deadline (*MM/DD/YY*)
- 10 Start date of grant (*MM/DD/YY*)
- 11 End date of grant (*MM/DD/YY*)
- 12 Application type
- 13 Is this grant already in agency's base budget?
- 14 Budget Code the grant will be expended in (*XXXXX*)....
- 15 Budget Fund (*XXXXXX* or *NA*)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state funds be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?.....

- 27 If yes, give the number by type for each year: *Permanent*
Time-Limited
- 28 Amount of grants funds **applied** for in each year
- 29 Amount of grants funds **awarded** in each year

Department of Environmental Quality
Division of Coastal Management
Mackenzie Todd
252-515-5434
mackenzie.todd@deq.nc.gov
National Fish and Wildlife Association
15.663
National Coastal Resilience Fund 2023
06/28/23
03/01/24
02/28/27
New
No
14300
102182
Yes
\$1,250,000.00
General Fund
No
No
Yes
local govt
No
No

SFY 2023-24 Actual	For 2024-25 Complete <u>either</u> Authorized or Proposed		SFY 2025-26 Proposed	SFY 2026-27 Proposed	SFY 2027-28 Proposed
	SFY 2024-25 Authorized	SFY 2024-25 Proposed			
\$3,059,025.00					
	\$3,059,025.00				

30 Purpose of grant or amendment

This proposed project will provide support to Resilient Coastal Communities Program (RCCP) communities leading to final design and permitting for at least 23 projects that have been prioritized as the most efficient, effective, and equitable. Support will initially be provided to communities to verify their project selection through in-depth analyses of the alternatives within their project portfolios and could also lead to the identification of better nature-based solutions that had not previously been considered. The primary deliverable from this project will be a minimum of 23 projects that have been fully designed and permitted (90-100%) using nature-based solutions that increase community resilience through flood and hazards reduction, and provide fish and wildlife benefits through water quality and habitat improvements. The RCCP is a component of the NC Resilient Communities Program, a priority under Governor Roy Cooper's EO80 Climate Risk Assessment & Resilience Plan. The RCCP builds capacity among coastal communities, the private sector, and Regional Councils of Government. PLEASE NOTE: TOTAL AMOUNT OF GRANT INCLUDING MATCH IS \$4,309,025. DCM plans to use \$1,250,000 of the \$10M that was appropriated for the Resilient Coastal Communities Program in SL 2023-134, item 152 on page D 63.

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.