



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

July 9, 2024

TO: Senator Phil Berger
President Pro Tempore

Representative Tim Moore
Speaker of the House

FROM:

Kristin Walker *Kristin Walker*
State Budget Director

SUBJECT: DPS Report to General Assembly on Armory and Facilities Development Plan

Pursuant to North Carolina General Statute 127A-210(d), the Office of State Budget and Management (OSBM), is required to provide copies to the General Assembly of the Armory and Facilities Development Plan prepared by the Department of Public Safety (DPS).

The enclosed report, as required by North Carolina General Statute 127A-210(a), is attached for this year. The report includes information on: (i) the armory and facilities projects approved by the Congress of the United States but for which federal funds have not been appropriated, and (ii) the armory and facilities projects for which the Congress of the United States has appropriated funds.

Please contact OSBM Budget Analyst Christopher Medley, at Chris.Medley@osbm.nc.gov, if you have questions.

CC: Lanier McRee, OSBM
Anca Grozav, OSBM
Casey Harris-Pratt, OSBM



North Carolina Department of Public Safety

North Carolina Army National Guard

Roy Cooper, Governor
Eddie M. Buffaloe, Secretary

Marvin T. Hunt, The Adjutant General

MEMORANDUM

To: Kristen Walker, State Budget Director

From: Eddie M. Buffaloe, Secretary, Department of Public Safety
Marvin T. Hunt, The Adjutant General, North Carolina Army National Guard

For: Kenneth K. Cook

Subject: Armory and Facility Development Plan

Date: July 1, 2024

Pursuant to N.C.G.S. 127A-210(a), the Department of Public Safety shall prepare a statewide plan for armories for a period of seven years into the future, no later than July 1 of each year.

The Armory and Facilities Development Plan was created from the North Carolina Army National Guard's (NCARNG) Installation Strategic Action Plan (ISAP) named NCARNG Readiness Center Transformation Plan (NCRCTP). The purpose of the Master Plan is to provide the NCARNG a Long-Range Capital Investment Strategy to replace its smaller aging primary training facilities (Armories) aligned with 1950's population demographics. The regional facility concept will allow for supporting facilities, consisting of aviation, training sites, and logistics activities to ensure the Guard is ready to serve the needs of North Carolina and the Country for the next 50 years.

Definitions

Military Construction Army National Guard (MCNG) – the program consists of three parts, each with a separate authorization and appropriation line from Congress: Major Military Construction (MILCON), Unspecified Minor Military Construction (UMMC), and Planning and Design (PD).

DD Forms 1390/1391 – the basic programming document for all MILCON projects. These forms are used for justifying and requesting MILCON funded projects. Annually the Construction Facilities & Management Office (CFM&O) must update and resubmit the DD Forms until forms are authorized and appropriated.

Construction and Facilities Management Officer (CFMO)- The only individual within the NCARNG who has the authority to classify work, which is the final step before project approval and commencement. Additionally, the CFMO is the one individual within the NCARNG through whom all real property actions involving Federal funds or activity must go.



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National Guard Bureau (NGB) Form 420-R - Utilized for all construction projects greater than \$25,000.00 and up to the statutory threshold of \$2,000,000.00. The form is utilized for requesting Sustainment Restoration and Modernization (SRM) projects (less construction) between \$100,000.00 and \$3,000,000.00.

The NCARNG Master Plan – Utilizes a HUB and Spoke concept for Six (6) Regional Readiness Centers (RRC) HUBs with operational space for approximately 450 Soldiers, equipment, and administrative space with expansion capability for 1,200 Soldiers. The SPOKES will maintain a connection to North Carolina's rural areas, honoring the grassroots heritage of the National Guard, serve as key staging areas during emergencies, and retain the ability to respond to future shifts in demographics. These facilities and their supporting facilities will serve as the backbone of the NCARNG Capital Investment Strategy.

Description of Project Worksheets

Projects Completed – The following information provides details of projects completed or expected to be completed in the upcoming year:

These projects were completed during the Federal Fiscal Year (FFY) 2023. Hamlet Consolidate Repair and Renovation Project; Salisbury Simulator Room Upgrade, Rowan County; Camp Butner ACFT Fitness Area Site. (Enclosure 1)

Projects Approved and Funds have been appropriated – The following information provides details of the Priority Projects listed in Enclosure 1.

Project Priority 1, Ft Fisher Bldg. 122 - The federal government provided funds for this SRM project. We are executing this project currently.

Project Priority 2, Reidsville Building/Expansion (Rockingham County) – This project is under construction.

Project Priority 3, Combined Surface Maintenance Shop (CSMS) Roof Replacement – the federal government provided funding for this roof replacement. This project will be completed with 50/50% matching funds.

Project Priority 4, Winston-Salem Storage Building (Forsyth County) – due to a shortage of storage for equipment the federal government has provided federal funds to be matched with state funds to construct a new storage building. This project is under construction.

Project Priority 5, Winston-Salem POL Storage (Forsyth County) - The federal government provided funds for this project, but the required State matching funds have not been received. (Enclosure 1)

Project Priority 6, USPFO Office Renovation JFHQ, The federal government provided funds for this project.



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Projects Approved and Funds have not begun construction. – The following information provides details of the Priority Projects listed in Enclosure 2. This list of projects supports the Capital Improvement and Repair projects for the Spoke and Supporting facilities. The SRM projects have been approved but NCARNG has not received federal or State funding approval, although our federal Operations and Maintenance budget is authorized to be utilized for these types of projects on a 420R. NCARNG's strategy is to initiate larger projects by executing a limited number of designs (2 Designs) and construction projects (2 Construction projects) annually. The size of these projects is an attempt to bring the maximum amount of federal funds to the state while having the greatest impact on the facility. These projects will allow us to increase square footage where needed, improve energy efficiencies, and extend the life of our aging facilities. Additionally, we have received State Appropriations for some of the projects. Those projects fall into two categories, (1) 100% State funded that has not begun design/construction; or (2) we are waiting federal funding to be matched with the state appropriation.

Priority Project 1 & 2, NCARNG Museum and Constable Building – the NC National Guard is authorized to receive federal matching funds for Operations and Maintenance, but the Capital Improvement portion will be a requirement of the State. Design to begin State FY 2024-25.

Priority Project 3, Rocky Mount Complex, the federal government has delayed funding for this project, we are awaiting the decision for the fiscal year to determine the fiscal year to execute. We will complete an early site package with demolition to fulfill the State's obligation to provide a buildable site to receive federal matching funds.

Priority Project 4, Louisburg (2025-26) – the General Assembly funded the design portion for this project. We will execute the design upon receipt of the federal matching funds.

Priority Project 5, Rocky Mount SF Complex (2025-28) – Force Structure changes require the relocation of Special Forces personnel. This is the optimal location for this type of unit due to the amount land and proximity to airports for training.

Priority Projects 6-8, Various Locations (2026-30) – these projects are planned to support the Long-Range Capital Investment Strategy and is included in our federal funds' requests.

Priority Projects 9-17, Various Locations (2029-beyond) – these projects are planned to support the Long-Range Capital Investment Strategy, but additional information will be needed as we get closer to executing the projects. There are additional projects required but they are proposed past the 7-year timeline of the report.

Priority 18, 19 Camp Butner Collective Training HQ and the CST Ready Building are requirements needed to support the state in times of State Emergencies. The request will be for a 100% federal reimbursed project. (Enclosure 2)



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HUB Projects, MILCON, and Supporting Facilities – This list of projects support the Regional Readiness Center concept. The list provides all major construction projects in construction or planned in Enclosure 3.

Project Priority 1-2 are funded utilizing 100% federal funds.

Project Priority 3 is the ConnectNC bond funding along with CI Supplement for the McLeansville Regional Readiness Center.

Project Priority 4 is funded with ConnectNC bond funding along with CI Supplement for a renovation to the Wilkes County Readiness Center.

Project 5 is a supporting maintenance facility due to increased amounts of equipment at the HUB facility located in Guilford County. We expect federal funds available for construction of this facility in federal Fiscal Year 2023/24. These funds will be available for state matching funds based on facility requirements.

Project Priority 6-8 - (1) HUB facility and is projected to cost \$35M and will require State Matching funds and (2) Supporting Facility Designs for Aviation Aircraft Maintenance Hangars.

Project Priority 9 - The Hoke County project will require Asbestos removal and demolition prior to construction. No funds have been appropriated for this project by the state or federal government. This project is currently listed as State Funded but every effort will be made to provide federal funds when available. (Enclosure 3)

In conclusion, the NCARNG is taking steps to improve their facility footprint in order to provide a **Ready, Reliable, Responsive, and Relevant** force for the citizens of North Carolina when called upon. The Governor and General Assembly has recognized that providing state appropriations allows us to better compete for federal reimbursement for the state. NCARNG is focused on accomplishing the Governor's vision for upgrading state facilities as well as gaining efficiencies by partnering with other state agencies. NCARNG is leading the way in this endeavor and stand ready to execute.

Current Capital Improvement Project List/Status

2024-30 Projects approved by Congress w/appropriated federal funds

Department: **Public Safety - National Guard**

Dept Code:

0007

New Priority	Priority	Regional ReadinseProject Title	Previously Funded	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
		Hamlet Consolidated R and R	Proj Cost Est \$ 4,548,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,548,890
			Est Fed Spent \$ 1,962,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,962,859
		Completed Federal Fiscal Year 24	Est State Spent \$ 2,586,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,586,031
		Salisbury Simulator Room Upgrade (Rowan County)	Proj Cost \$ 1,714,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,714,725
			Est Fed Spent \$ 1,278,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,366
		Completed Federal Fiscal Year 24	Est State Spent \$ 436,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 436,359
		Camp Butner ACFT Fitness Area Site	Proj Cost Est \$ 975,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,030
		100% Fed Reimbursement	Est Fed Spent \$ 975,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,030
		Completed Federal Fiscal Year 24	Est State Spent \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1		Ft Fisher Bldg 122	Proj Cost Est \$ 4,783,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,783,268
		100% Fed Reimbursement	Est Fed Spent \$ 137,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,161
		Under construction; estimated completion Fed Yr 24	Est State Spent \$ 1,885,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,885,138
2		Reidsville Building/ Expansion (Rockingham County)	Proj Cost Est \$ 7,777,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,777,890
			Est Fed Spent \$ 3,714,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,714,958
		Under Construction estimated completion Fed Yr 25	Est State Spent \$ 739,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739,716
3		CSMS Maintenance Building Roof Replacement	Requirements \$ 378,000	\$ -	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ 1,158,000
		JFHQ Complex (Wake County) 100% Fed Reimbursement (Design) Const 50/50	Appropriation \$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ 390,000
			Receipts \$ 378,000	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ 768,000
4		Winston-Salem Storage Building (Forsyth County)	Requirements \$ 1,590,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,590,500
			Est Fed Spent \$ 66,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,298
		Under Construction estimated completion Fed Yr 25	Est State Spent \$ 220,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,117
5		Winston-Salem POL Storage (Forsyth County)	Requirements \$ 1,078,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,078,000
			Est Fed Spent \$ 85,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,410
		Under Const; estimated completion Fed Yr 25	Est State Spent \$ 244,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244,159
6		USPFO Office Renovation JFHQ Complex (Wake County)	Requirements \$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
			Receipts \$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
			Appropriation \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7			Requirements \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8			Requirements \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals			Requirements \$ 18,107,658	\$ -	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ 18,887,658
			Spent/Receipts \$ 6,503,827	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ 6,893,827
			Appropriation \$ 3,467,130	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ 3,857,130

Name: **Kenny Cook**

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Enclosure 1

Report Date:

7/12024

Spoke/Supporting Facility Project Summary

2024-30

Department: **Public Safety - National Guard**

Dept Code: **0007**

New Priority	Old Priority	Spoke Capital/Renovation Project Title		Previously Funded	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
1	2	NC National Guard Museum	Requirements	\$ 1,500,000	\$ 6,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Proposed Contract Design Fed Yr 24 Appropriation	\$ 1,500,000	\$ 6,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000
2	3	Constable Building	Requirements	\$ 8,214,291	\$ 8,214,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,428,582
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Proposed Contract Design Fed Yr 24 Appropriation	\$ 8,214,291	\$ 8,214,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,428,582
3	3	Rocky Mount Complex (Edgecombe)	Requirements	\$ 9,500,000	\$ 2,000,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ 27,000,000	\$ -	\$ -	\$ 27,000,000
			Proposed Contract Design Fed Yr 24 Early Site Pkg Appropriation	\$ 9,500,000	\$ 2,000,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
4	4	Louisburg Armory (Franklin County)	Requirements	\$ 3,666,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Waiting Federal Funds Appropriation	\$ 3,666,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	NA	Special Forces Complex (Edgcombe County)	Requirements	\$ -	\$ -	\$ 800,000	\$ 4,000,000	\$ 3,200,000	\$ -	\$ -	\$ 8,000,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ 800,000	\$ 4,000,000	\$ 3,200,000	\$ -	\$ -	\$ 8,000,000
6	6	Monroe Armory (Union County)	Requirements	\$ -	\$ -	\$ -	\$ 610,000	\$ 3,050,000	\$ 3,050,000	\$ -	\$ 6,710,000
			Receipts	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ -	\$ 3,355,000
			Appropriation	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ -	\$ 3,355,000
7	7	Siler City Readiness Center (Chatham County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 3,050,000	\$ 3,050,000	\$ 6,710,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ 3,355,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ 3,355,000
8	8	Thomasville Readiness Center (Davidson County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 3,050,000	\$ 3,660,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,830,000
			Const to follow into 2029-30 (\$7M) Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,830,000
9	9	Sanford Armory (Lee County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Const to follow into 2029-30 (\$7M) Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
10	10	Edenton Armory (Chowan County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Const to follow into 2029-30 (\$7M) Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
11	11	Sylva Armory (Jackson County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Const to follow into 2029-30 (\$7M) Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
12	12	Fayetteville Armory (Cumberland County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Const to follow into 2029-30 (\$7M) Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
Totals			Requirements	\$ 22,880,958	\$ 16,214,291	\$ 12,300,000	\$ 4,610,000	\$ 6,860,000	\$ 6,710,000	\$ 8,540,000	\$ 78,115,249
			Receipts	\$ -	\$ -	\$ -	\$ 305,000	\$ 28,830,000	\$ 3,355,000	\$ 4,270,000	\$ 36,760,000
			Appropriation	\$ 22,880,958	\$ 16,214,291	\$ 12,300,000	\$ 4,305,000	\$ (21,970,000)	\$ 3,355,000	\$ 4,270,000	\$ 41,355,249

Name: **Kenny Cook**
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 Enclosure 2

Report Date: **7/1/2024**

Spoke Project Summary

2024-30

Department: **Public Safety - National Guard**

Dept Code: **0007**

New Priority	Old Priority	Spoke Capital/Renovation Project Title	Previously Funded	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
13	13	Morrisville Armory Wake County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000
14	14	Burlington Armory (Alamance County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000
15	15	Concord Armory Cabarrus County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000
16	16	Durham Armory (Durham County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000
17	17	Elkin Armory (Surry County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000
18	18	Camp Butner (Granville County) Collective Training HQ 100% Federal	Requirements	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
			Receipts	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	19	Greensboro Armory (Gilford County) CST - Ready Building 100% Ferdeal 9Force Structure Change)	Requirements	\$ -	\$ -	\$ -	\$ 21,000,000	\$ -	\$ -	\$ 17,000,000
			Receipts	\$ -	\$ -	\$ -	\$ 21,000,000	\$ -	\$ -	\$ 21,000,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals			Requirements	\$ -	\$ -	\$ -	\$ 28,000,000	\$ -	\$ 3,050,000	\$ 31,050,000
			Receipts	\$ -	\$ -	\$ -	\$ 28,000,000	\$ -	\$ 1,525,000	\$ 29,525,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000	\$ 1,525,000

Name: **Kenny Cook**
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 Enclosure 2

Report Date: **7/12/2024**

HUB Location and MILCON Project Summary

2024-30

Department: **Public Safety - National Guard**

Dept Code: **0007**

New Priority	Priority	Regional Readiness Project Title	Previously Funded	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
1	1	2019 Act of Nature (Florence) Bldg 116	Requirements	\$ 19,251,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,251,649
			Est Fed Spent	\$ 19,251,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,251,649
			Under Construction Est State Spent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	NA	Morrisville Lakota Hangar (Wake County)	Requirements	\$ 5,107,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,107,920
			Est Fed Spent	\$ 5,107,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,107,920
			Under Construction Est State Spent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	3	McLeansville Regional Readiness Center Guilford County	Requirements	\$ 63,060,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,060,018
			Est Fed Spent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Under Construction Est State Spent	\$ 63,060,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,060,018
4	4	N.Wilkesboro Readiness Center (Wilkes County)	Requirements	\$ 12,561,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,561,500
			Est Fed Spent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Under Construction estimated completion Fed Yr25 Est State Spent	\$ 12,561,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,561,500
5	5	McLeansville Surface Equipment Maintenance Facility (Guilford County) MILCON - Under Construction	Requirements	\$ 1,290,380	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ 19,290,380
			Est Fed Spent	\$ 1,290,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,290,380
			Under Construction Est State Spent	\$ -	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
6	6	AASF #2 Maintenance Hangar Design (Rowan County) Fed Community Project	Requirements	\$ 2,600,000	\$ -	\$ 2,000,000	\$ 31,000,000	\$ -	\$ -	\$ 35,600,000
			Receipts	\$ 2,600,000	\$ -	\$ -	\$ 24,500,000	\$ -	\$ -	\$ 27,100,000
			Appropriation	\$ -	\$ -	\$ 2,000,000	\$ 6,500,000	\$ -	\$ -	\$ 8,500,000
7	7	AASF #2 Maintenance Hangar Design (Rowan County) Fed Community Project	Requirements	\$ 4,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700,000
			Receipts	\$ 4,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	8	Hoke County Regional Readiness Center Design w/demo and const to follow	Requirements	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 50,000,000	\$ 75,000,000	\$ 137,500,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 50,000,000	\$ 75,000,000	\$ 137,500,000
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals			Requirements	\$ 108,571,467	\$ 18,000,000	\$ 2,000,000	\$ 31,000,000	\$ 12,500,000	\$ 50,000,000	\$ 297,071,467
			Receipts	\$ 32,949,949	\$ -	\$ -	\$ 24,500,000	\$ -	\$ -	\$ 57,449,949
			Appropriation	\$ 75,621,518	\$ 18,000,000	\$ 2,000,000	\$ 6,500,000	\$ 12,500,000	\$ 50,000,000	\$ 239,621,518

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 Enclosure 3

Report Date: **7/12/2024**