



STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER  
GOVERNOR

KRISTIN WALKER  
STATE BUDGET DIRECTOR

June 14, 2024

MEMORANDUM

TO: James Weaver  
State Chief Information Officer

FROM: Kristin Walker *Kristin Walker*  
State Budget Director

SUBJECT: Internal Service Fund Rates for FY 2024-25

The Office of State Budget and Management (OSBM) has reviewed the Department of Information Technology's (DIT) proposed FY 2024-25 Internal Service Fund (ISF) rate plan and agency impact analysis. In accordance with [G.S. 143B-1333](#), OSBM is required to review and approve new ISF rates annually.

OSBM approves DIT's proposed FY 2024-25 ISF rates, based on the following conditions:

- Approved rates include the \$3,550,000 allowed in S.L. 2023-134, [Sec. 38.1A](#) and DIT shall use funds available to the department through the newly approved rates to support the Security Operations Center and Privacy Office as needed up to \$3,550,000.
- DIT shall notify agencies of the new rate schedule, individual agency impact calculations, and, if and when a FY 204-25 budget adjustment becomes law, any budget adjustments that have been approved for FY 2024-25 as part of the rate implementation process.

Please contact Assistant State Budget Officer Lanier McRee at [lanier.mcree@osbm.nc.gov](mailto:lanier.mcree@osbm.nc.gov) or (984) 236-0654) with any questions.

Thank you.

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