

ROY COOPER

GOVERNOR

STATE OF NORTH CAROLINA Office of State Budget and Management



Employment First State for Individuals with Disabilities

KRISTIN WALKER State Budget Director

January 19, 2024

TO:	Nels Roseland State Controller
FROM:	Kristin Walker Hustin Walker Budget Director
SUBJECT:	2023-25 General Fund Appropriations, Authorized Revenues, and Condition of the Fund Statement due to the 2023 Session of the General Assembly

Attached are the updated Schedules of Authorized Appropriations, Revenues, and Condition of the Fund Statement for the 2023-24 and 2024-25 Fiscal Years as ratified by the 2023 Sessions of the General Assembly appropriation bills listed at the top on the next page with a correction to reflect General Fund related insurance revenues.

The detailed agency budget code certifications will be posted on the Office of State Budget and Management website under the 'Budget Memos' tab: <u>https://www.osbm.nc.gov/</u>.

Please email Casey Harris Pratt at <u>casey.harris-pratt@osbm.nc.gov</u> if you have any questions.

Attachments: CoAppropriation Set Up Detail

cc: State Treasurer Dale R. Folwell State Auditor Jessica Holmes Anca Grozav Jennifer Neisner Lanier McRee Darryl Childers Rachel Stallings Paul Devenish Jackie Arnette Jennifer Hoffmann Deborah Landry Timothy Dale John Poteat Troy Scroggins Alishia Moore Ashley Price Katie Potts