

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

January 7, 2025

TO: Nels Roseland

State Controller

FROM: Kristin Walker Kustur Waller

Budget Director

SUBJECT: 2024-25 General Fund Appropriations, Authorized Revenues, and Condition of

the Fund Statement due to the 2024 Session of the General Assembly

Attached are the updated Schedules of Authorized Appropriations, Revenues, and Condition of the Fund Statement for the 2024-25 Fiscal Year as ratified by the 2023 and 2024 Sessions of the General Assembly appropriation bills and listed at the top on the attachment.

The detailed agency budget code certifications will be posted on the Office of State Budget and Management website under the 'Budget Memos' tab: https://www.osbm.nc.gov/.

Please email Jackie Parker at Jackie.Parker@osbm.nc.gov if you have any questions.

Attachments: Appropriation Set Up Detail

Cc: State Treasurer Bradford B. Briner Darryl Childers John Poteat
State Auditor Dave Boliek Paul Devenish Timothy Dale
Kristin Walker Jackie Parker Troy Scoggins
Jennifer Neisner Brian Farmer Alisha Moore
Mark Bondo Jennifer Hoffmann Ashley Price

Lanier McRee Deborah Landry

Budget Code		Totals	Totals
Code		2023-24	2024-25
	Department	Budget	Budget
12510	Education	#11.574.550.00c	#12 102 025 124
13510 16800	Department of Public Education Department of Community Colleges	\$11,574,559,926 \$1,475,740,607	\$12,192,935,134 \$1,579,646,168
16010	General Administration	\$47,381,167	\$47,381,167
16011	University Institutional Programs	\$301,288,992	\$405,493,523
16012	Related Educational Programs	\$545,876,375	\$642,595,879
16015	Aid to Private Institutions	\$1,209,300	\$1,209,300
16020	University of North Carolina at Chapel Hill - Academic Affairs	\$385,373,589	\$346,873,589
16021	University of North Carolina at Chapel Hill - Health Affairs	\$230,809,848	\$230,809,848
	University of North Carolina at Chapel Hill - Area Health Education		
16022	Centers	\$55,271,874	\$56,271,874
16030	North Carolina State University - Academic Affairs	\$516,666,715	\$515,916,715
16031	North Carolina State University - Agricultural Research	\$59,753,248	\$60,103,248
16032	North Carolina State University - Agricultural Extension	\$46,109,008	\$46,109,008
16040	University of North Carolina at Greensboro	\$197,532,284	\$197,532,284
16050	University of North Carolina at Charlotte	\$306,939,831	\$306,939,831
16055	University of North Carolina at Asheville	\$50,424,871	\$50,424,871
16060 16065	University of North Carolina at Wilmington	\$198,947,266 \$264,602,993	\$198,947,266
16066	East Carolina University - Academic Affairs East Carolina University - Health Affairs	\$91,389,856	\$264,607,048 \$100,753,390
16070	North Carolina Agricultural and Technical State University	\$156,419,898	\$151,219,898
16075	Western Carolina University	\$156,089,462	\$156,062,686
16080	Appalachian State University	\$187,490,273	\$188,908,812
16082	University of North Carolina at Pembroke	\$98,181,856	\$98,181,856
16084	Winston-Salem State University	\$69,510,370	\$69,510,370
16086	Elizabeth City State University	\$46,160,370	\$46,160,370
16088	Fayetteville State University	\$78,711,546	\$78,711,546
16090	North Carolina Central University	\$91,623,233	\$91,623,233
16092	University of North Carolina School of the Arts	\$39,339,624	\$39,339,624
16094	North Carolina School of Science and Mathematics	\$42,039,395	\$42,039,395
	Total Education	\$17,315,443,777	\$18,206,307,933
	General Government		
11000	General Assembly	\$99,688,944	\$99,628,540
13000	Governor's Office	\$6,592,753	\$6,771,035
13001	Office of the Governor - Special Projects	\$0	\$0
13005	Office of State Budget and Management	\$11,242,920	\$11,531,103
13010	Housing Finance Agency	\$10,660,000	\$10,660,000
13085	Office of State Budget and Management - Special	\$40,100,000	\$10,550,000
13050	Department of Military and Veteran Affairs	\$14,076,623	\$11,642,217
13100	Office of the Lieutenant Governor	\$1,312,679	\$1,343,471
13200	Department of Secretary of State	\$18,844,074	\$19,244,123
13300	Department of State Auditor	\$18,751,057	\$19,271,929
13410	Department of State Treasurer Department of State Treasurer-Retirement for Fire and Rescue Squad	\$209,074	\$209,074
13412 13900	Department of Insurance	\$22,773,708 \$51,839,256	\$24,044,657 \$55,588,051
13902	Insurance - Industrial Commission	\$3,777,513	\$3,777,513
14100	Department of Administration	\$65,944,940	\$67,509,561
14111	Office of State Human Resources	\$10,885,725	\$11,151,323
14160	Office of the State Controller	\$35,188,755	\$35,961,579
14660	Department of Information Technology	\$81,302,530	\$78,971,190
14700	Department of Revenue	\$118,365,109	\$121,112,788
18025	Board of Elections		
	1	\$12,078,048	\$9,759,207
18210	Office of Administrative Hearings	\$12,078,048 \$8,012,373	
	Office of Administrative Hearings Total General Government		\$8,482,718
		\$8,012,373	\$9,759,207 \$8,482,718 \$607,210,079
18210	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services	\$8,012,373 \$631,646,081 \$180,926,866	\$8,482,718 \$607,210,079 \$182,244,062
18210 13700 13800	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022
13700 13800 14300	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775	\$8,482,718 \$607,210,079
13700 13800 14300 14350	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,640
13700 13800 14300 14350 14600	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,640 \$70,350,222
13700 13800 14300 14350 14600 14601	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities.	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810	\$8,482,718 \$607,210,075 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,644 \$70,350,222 \$30,005,810
13700 13800 14300 14350 14600 14601 14602	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,640 \$70,350,22 \$30,005,810 \$158,348,245
13700 13800 14300 14350 14600 14601	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,644 \$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918
13700 13800 14300 14350 14600 14601 14602	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Economic Resources Total Natural and Economic Resources	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,640 \$70,350,22 \$30,005,810 \$158,348,245
13700 13800 14300 14350 14600 14601 14602 14800	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,900 \$16,730,642 \$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918 \$1,675,280,823
13700 13800 14300 14350 14600 14601 14602 14800	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991	\$8,482,718 \$607,210,079 \$182,244,06: \$26,356,022 \$99,554,90: \$16,730,644 \$70,350,222 \$30,005,811 \$158,348,245 \$281,690,918 \$1,675,280,822
13700 13800 14300 14350 14600 14601 14602 14800	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$33,514,550	\$8,482,718 \$607,210,075 \$182,244,065 \$26,356,025 \$10,554,900 \$16,730,644 \$70,350,225 \$30,005,816 \$158,348,245 \$281,690,918 \$1,675,280,825 \$324,910,256 \$324,910,256
13700 13800 14300 14350 14600 14601 14602 14800 14410 14411 14420	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Alidle Development	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$531,514,550 \$286,324,794	\$8,482,718 \$607,210,075 \$182,244,062 \$26,356,022 \$90,554,022 \$30,058,185 \$16,730,640 \$70,350,222 \$30,005,81 \$158,348,245 \$281,690,918 \$1,675,280,823 \$24,910,255 \$53,629,633 \$340,296,338
13700 13800 14300 14350 14600 14601 14602 14800	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$33,514,550	\$8,482,718 \$607,210,079 \$182,244,065 \$26,356,022 \$90,554,900 \$16,730,644 \$70,350,222 \$30,005,816 \$1583,348,245 \$281,690,919 \$1,675,280,822 \$33,029,531 \$334,294,332 \$334,294,333 \$334,294,333
13700 13800 14300 14350 14601 14602 14800 14410 14411 14412 14430	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Health Development Division of Health Services	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$288,324,794 \$133,274,572	\$8,482,718 \$607,210,075 \$182,244,065 \$26,356,025 \$10,350,025 \$16,730,644 \$70,350,225 \$30,005,816 \$158,348,245 \$281,690,911 \$1,675,280,825 \$53,629,633 \$340,296,333 \$138,494,525 \$238,942,266
13700 13800 14300 14350 14601 14602 14602 14800 14410 14410 14410 14420 14430	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Widdife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$533,514,550 \$236,324,794 \$133,274,572 \$251,661,858	\$8,482,718 \$607,210,079 \$182,244,067 \$26,356,022 \$90,9554,025 \$16,730,644 \$70,350,222 \$30,005,818 \$158,348,242 \$281,690,918 \$1,675,280,822 \$24,910,255 \$34,026,333 \$138,494,52 \$238,942,266 \$6,164,435,944
13700 13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14440 14445	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$533,274,572 \$251,661,858 \$5471,057,944	\$8,482,718 \$607,210,075 \$182,244,067 \$26,356,022 \$909,554,900 \$16,730,644 \$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918 \$1,675,280,822 \$224,910,256 \$53,629,632 \$340,293,338 \$138,494,521 \$238,942,261 \$54,042,358 \$56,164,435,94
13700 13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445 14450 14460	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Blind and Deaf/HH	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$18,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944 \$9,339,050	\$8,482,718 \$607,210,079 \$182,244,062 \$26,356,022 \$909,554,904 \$16,730,644 \$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918
13700 13800 14300 14350 14600 14601 14601 14410 14410 14410 14430 14440 14445 14450	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Widdife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Child Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Medical Assistance Division of Medical Health/DD/SAS	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944 \$9,339,050 \$842,662,383	\$8,482,718 \$607,210,075 \$182,244,065 \$26,356,025 \$182,244,065 \$20,554,900 \$16,730,644 \$70,350,222 \$30,005,816 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$158,349,45,215 \$224,910,256 \$234,910,256 \$234,910,256 \$234,910,256 \$234,945,201 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,942,261 \$238,943,501
13700 13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445 14450 14460	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Child Development Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Medical Health/DD/SAS Division of Health Health/DD/SAS Division of Health Health/DD/SAS Division of Health Health/DD/SAS	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$533,274,572 \$251,661,858 \$54,710,57,944 \$9,339,050 \$842,662,383 \$24,911,726	\$8,482,718 \$607,210,079 \$182,244,06; \$26,356,020 \$16,730,644 \$70,350,222 \$30,005,816 \$158,348,245 \$281,690,918 \$1,675,280,822 \$224,910,256 \$224,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$24,910,256 \$25,691,25
13700 13800 14300 14350 14450 14601 14601 14400 14410 14411 14420 14430 14445 14450 14460 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Natural and Cultural Resources Department of Halth and Human Services Administration and Support Division of Aging Division of Child Development Division of Houltd Power Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Medical Assistance Division of Medical Halth/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$18,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,838 \$54,711,075,7944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365	\$8,482,718 \$607,210,075 \$182,244,065 \$26,356,025 \$10,370,644 \$70,350,225 \$30,005,816 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$238,940,216 \$238,940,216 \$238,940,216 \$238,940,226 \$238,942,266 \$61,64,435,945 \$64,172,888,244 \$44,172,888,25 \$65,558,255,691,577 \$44,172,888,25
13700 13800 14300 14350 14450 14601 14601 14400 14410 14411 14420 14430 14445 14450 14460 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Bervices Regulations Division of Child and Family Wellbeing	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,771,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141	\$8,482,718 \$607,210,075 \$182,244,065 \$26,356,025 \$10,370,644 \$70,350,225 \$30,005,816 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$158,348,245 \$238,940,216 \$238,940,216 \$238,940,216 \$238,940,226 \$238,942,266 \$61,64,435,945 \$64,172,888,244 \$44,172,888,25 \$65,558,255,691,577 \$44,172,888,25
13700 13800 14300 14350 14600 14601 14602 14800 14410 14410 14430 14440 14440 14440 14440 14450 14460 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Natural and Economic Resources Total Natural and Economic Resources Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$144,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$536,551,991 \$218,506,821 \$533,514,550 \$236,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141	\$8,482,71: \$607,210,07: \$182,244,06: \$26,356,02: \$909,554,90: \$16,730,64! \$70,350,22: \$30,005,81! \$158,348,24: \$281,690,91: \$1,675,280,82: \$234,910,255 \$53,629,63: \$340,296,33: \$340,296,33: \$340,296,33: \$434,296 \$51,675,485,90 \$52,691,57 \$44,172,88: \$60,558,255 \$81,54,267,17; \$780,757,55;
13700 13800 14300 14350 14400 14410 14410 14410 14410 14441 14444 14445 14440 14470 14480 14470 14480 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Health Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Justical Department Judicial Department	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,771,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141	\$8,482,71: \$607,210,07: \$182,244,06: \$26,356,02: \$909,554,90: \$16,730,64! \$70,350,22: \$30,005,81! \$158,348,24: \$281,690,91: \$1,675,280,82: \$234,910,255 \$53,629,63: \$340,296,33: \$340,296,33: \$340,296,33: \$434,296 \$51,675,485,90 \$52,691,57 \$44,172,88: \$60,558,255 \$81,54,267,17; \$780,757,55;
13700 13800 14300 14350 14600 14601 14602 14800 14410 14410 14410 14430 14445 14450 14460 14450 14460 14450 14460 14450 14460 1460 1	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Idli Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Health Services Division of Official Development Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Cocarional Respectives Division of Health Services Regulations Division of Cocarional Respectives Division of Health Services Agulations Division of Cocarional Respectives Division of Health Services Agulations Division of Cocarional Respectives Judicial Department Indigent Defense Department of Justice	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$198,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,333 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,899,93 \$65,696,328	\$8,482,71: \$607,210,07' \$182,244,06: \$26,356,02: \$909,554,90 \$16,730,644 \$70,350,22: \$30,005,848,24: \$281,690,91! \$1,675,280,82: \$224,910,25: \$224,910,25: \$24,910,25: \$340,296,33: \$138,494,52: \$233,942,26: \$61,644,345,94* \$9,489,59: \$853,645,90: \$25,691,57' \$44,172,88: \$60,558,25: \$8,154,267,17; \$780,757,55: \$164,890,51! \$66,668,19!
18210 13700 13800 14300 14350 14400 14601 14601 14410 14410 14440 14440 14440 14440 14440 14440 14435 12000 12001 13600	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Natural and Cultural Resources Department of Natural and Economic Resources Department of Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Health Services Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Cocational Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department Judicial Department Judicial Department of Justice Department of Public Safety	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$144,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$536,531,991 \$218,506,821 \$533,514,550 \$236,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$658,746,066	\$8,482,71: \$607,210,07: \$182,244,06: \$26,356,02: \$909,554,90: \$16,730,64! \$70,350,22: \$30,005,81! \$158,348,24: \$281,690,91! \$1,675,280,82: \$340,296,33: \$340,296,33: \$340,296,33: \$340,296,33: \$344,252: \$238,942,26: \$6,164,435,949: \$9,489,359: \$44,172,88: \$60,558,25: \$8,154,267,17; \$780,757,55: \$164,890,51! \$596,577,55:
13700 13800 14300 14350 14400 14410 14410 14410 14410 14441 14441 14443 14440 14440 14440 14440 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Alid Development Division of Holid Development Division of Holid Development Division of Social Services Division of Social Services Division of Blind and Deaf/HH Division of Medical Assistance Division of Medical Assistance Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Justice Department Judicial Department Judicial Department Judicial Department of Justice Department of Jublic Safety Department of Public Safety Department of Public Safety	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$198,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,333 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,899,93 \$65,696,328	\$8,482,71: \$607,210,07: \$182,244,06. \$26,356,02: \$909,554,90. \$16,730,644 \$70,350,22: \$38,005,81. \$158,348,24: \$281,690,91: \$1,675,280,82: \$24,910,25: \$53,629,63: \$340,296,33: \$138,494,25: \$238,942,26 \$6,164,435,94* \$9,489,59: \$853,645,90* \$25,691,57* \$44,172,88. \$500,5582,\$853,645,90* \$25,691,57* \$44,172,88. \$500,5582,\$853,645,90* \$25,691,57* \$44,172,88. \$500,5582,\$853,645,90* \$25,691,57* \$44,172,88. \$500,5582,\$853,645,90* \$25,691,57* \$44,172,88. \$500,5582,\$853,645,90* \$25,691,57* \$44,172,88. \$500,5582,\$853,645,90* \$25,691,57* \$25,691,57* \$25,691,57* \$25,691,57* \$25,691,57* \$25,691,57* \$25,691,57* \$25,691,57* \$26,968,197
18210 13700 13800 14300 14350 14400 14601 14601 14410 14410 14440 14440 14440 14440 14440 14440 14435 12000 12001 13600	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Health Services Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Blind and Deaf/HH Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department Indigent Defense Department of Justice Safety Department of Justice Department of	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$118,213,209 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$658,746,066 \$1,996,656,516	\$8,482,718 \$607,210,079 \$182,244,06; \$26,356,02; \$309,554,90. \$16,730,64 \$70,350,22; \$30,005,811 \$158,348,24; \$281,690,913 \$14,675,280,82; \$234,910,254 \$53,629,633 \$340,296,333 \$340,296,333 \$343,294,326 \$53,649,633 \$536,596,538 \$53,645,007 \$52,691,577 \$541,72,888 \$60,558,25- \$8,154,667,177 \$164,890,5119 \$66,968,197 \$66,968,197 \$66,598,197 \$
13700 13800 14300 14350 14400 14410 14410 14410 14410 14441 14441 14443 14440 14440 14440 14440 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Blind and Dea/HH Division of Blind and Dea/HH Division of Health Services Regulations Division of Coational Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department Judicial Department Judicial Department Judicial Department Judice Department of Justice Department of Justice Department of Adult Correction State Bureau of Investigation* Total Justice and Public Safety	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$144,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$536,531,991 \$218,506,821 \$533,514,550 \$236,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$658,746,066	\$8,482,718 \$607,210,079 \$182,244,06; \$26,356,02; \$309,554,90. \$16,730,64 \$70,350,22; \$30,005,811 \$158,348,24; \$281,690,913 \$14,675,280,82; \$234,910,254 \$53,629,633 \$340,296,333 \$340,296,333 \$343,294,326 \$53,649,633 \$536,596,538 \$53,645,007 \$52,691,577 \$541,72,888 \$60,558,25- \$8,154,667,177 \$164,890,5119 \$66,968,197 \$66,968,197 \$66,598,197 \$
18210 13700 13800 14300 14350 14400 14410 14410 14410 14441 14442 14443 14443 14443 14440 14470 12000 12001 13600 15010	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aging Division of Holid Development Division of Holid Development Division of Social Services Division of Social Services Division of Blind and Deaf/HH Division of Medical Assistance Division of Medical Assistance Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Department of Justice and Public Safety Statewide Reserves	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$33,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$597,378,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$685,746,066 \$1,996,656,516	\$8,482,718 \$607,210,079 \$182,244,066 \$26,356,022 \$909,554,025 \$16,730,644 \$70,350,222 \$30,005,818 \$158,348,249 \$281,690,919 \$1,675,280,825 \$33,002,533 \$340,296,338 \$340,296,388 \$340,296,3
13700 13800 14300 14350 14400 14410 14410 14410 14410 14441 14441 14443 14440 14440 14440 14440 14470 14480	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Popartment of Halth and Human Services Administration and Support Division of Aging Division of Child Development Division of Indle Development Division of Medical Assistance Division of Medical Assistance Division of Medical Assistance Division of Health Services Regulations Division of Chell dand Padily Wellbeing Total Department of Health and Human Services Judicial Department Indigent Defense Department of Justice Department of Justice Department of Public Safety Department of Public Safety Department of Justice and Public Safety Statewide Reserves General Fund Reserve	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$118,213,209 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$658,746,066 \$1,996,656,516	\$8,482,71: \$607.210,07: \$182,244.06: \$26,367.310,64: \$182,244.06: \$2909.554.90. \$16,730,64! \$16,730,54! \$1518,348,24: \$218,169.01. \$11,675,280,82. \$224,910,25! \$53,629,63: \$340,296,33: \$343,296,33: \$343,296,33: \$343,296,33: \$343,296,33: \$348,42,26 \$56,64,435,94! \$9,489,59: \$853,645,90? \$25,691,57 \$44,172,88: \$60,558,25: \$81,54,267,17: \$176,616,890,511 \$20,46,002,92. \$66,579,786 \$36,579,786 \$38,20,376,589*
18210 13700 13800 14300 14350 14400 14410 14410 14410 14441 14442 14443 14443 14443 14440 14470 12000 12001 13600 15010	Total General Government Natural and Economic Resources Department of Agriculture and Consumer Services Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aging Division of Holid Development Division of Holid Development Division of Social Services Division of Social Services Division of Blind and Deaf/HH Division of Medical Assistance Division of Medical Assistance Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Department of Justice and Public Safety Statewide Reserves	\$8,012,373 \$631,646,081 \$180,926,866 \$25,610,978 \$108,701,775 \$18,213,269 \$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$33,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$597,378,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$685,746,066 \$1,996,656,516	\$8,482,71: \$607,210,07: \$182,244,06: \$26,356,02: \$909,554,90 \$16,730,644 \$70,350,22: \$30,005,811 \$158,348,24: \$281,690,91: \$1,675,280,82: \$24,910,25: \$53,629,63: \$340,296,33: \$138,494,25: \$238,942,26: \$6,164,435,94* \$9,489,59: \$853,645,00* \$25,691,57* \$44,172,88: \$60,558,45,267,47: \$164,890,51* \$66,968,19: \$66,968,19: \$66,579,78: \$20,46,002,92: \$66,579,78:

^{*}New agency, only includes SL 2024-57 appropriations

N. C. Office of State Budget and Management Certified General Fund Revenues For The 2024-25 Fiscal Year

19901 GF Tax Inheritance \$ 19902 GF Tax-Licenses Sch. B \$ 35,600,000 19903 GF Tax Tobacco Products \$ 258,000,000 19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ 19911 Schedule IA Freight Car \$ 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ 19924 GF Tax Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 19951 GF Non Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19964 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax COC 198,200,000 19976 GF Nontax St. Treas. Investments 736,300,000 19977 Total General Fund Revenue 1,590,300,000 Total Contax Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue 34,164,300,000	Budget Code	Codo Deservintion		Certified Revenue FY 2024-25
19902 GF Tax-Licenses Sch. B \$ 35,600,000 19903 GF Tax Tobacco Products \$ 258,000,000 19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ - 19911 Schedule IA Freight Car \$ - 1,366,900,000 19913 GF Tax Insurance Company \$ 1,366,900,000 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Corporate Income \$ 1,578,100,000 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax Mill Machinery \$ 300,000 Total Tax Revenue \$ 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19966 GF Nontax Disproportionate Share 159,500,000 19974 GF Nontax-AOC 198,200,000 19975 GF Other Non-Tax Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000		Code Description	¢	F I 2024-25
19903 GF Tax Tobacco Products \$ 258,000,000 19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ - 19911 Schedule IA Freight Car \$ - 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Mill Machinery \$ 9,400,000 19923 GF Tax Mill Machinery \$ 9,400,000 19924 GF Tax Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19954 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000 Green = Tax Revenue \$ 32,574,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue 34,164,300,000			-	25 (00 000
19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ -			-	
19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ 19911 Schedule IA Freight Car \$ 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ - 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ - 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue \$ 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19964 GF Nontax St. Treas. Investments 736,300,000 19978 GF Ontax AOC 198,200,000 19978 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000 Green = Tax Revenue \$ 32,574,000,000 Total General Fund Revenue 34,164,300,000				, ,
19907 GF Tax Sales & Use				, ,
19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ 19911 Schedule IA Freight Car \$ 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue \$ 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19964 GF Nontax Disproportionate Share 159,500,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000				
19909 GF Tax Gift				
19911 Schedule IA Freight Car		Ü		590,600,000
19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ - 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ - 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19953 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19965 GF Nontax Disproportionate Share 159,500,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,				-
19913 GF Tax Piped Natural Gas \$ -	19911		\$	-
19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance - 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 300,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Non-Tax Revenue 267,600,000 19978 GF Other Non-Tax Revenue 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19912	GF Tax Insurance Company	\$	1,366,900,000
19915 GF Tax Severance \$ -	19913	GF Tax Piped Natural Gas	\$	-
19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19914	GF Tax Interactive Sports Wagering	\$	58,200,000
19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000	19915	GF Tax Severance	\$	-
19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19916	GF Tax Corporate Income	\$	1,578,100,000
19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19920	GF Real Estate Conveyance	\$	109,200,000
19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 47,100,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19921	GF Tax White Goods	\$	4,500,000
19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 47,100,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19922	GF Tax Scrap Tire Dis	\$	9,400,000
19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19923	-	\$	_
19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19924		\$	3,400,000
19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19949	GF Tax Miscellaneous	\$, ,
19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000		Total Tax Revenue		32,574,000,000
19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19951	GF Non-Tax Insurance-TR Reg Fund		47,100,000
19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19953	GF Non Tax-Ins. Lic. Fees		69,600,000
19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19961	GF Nontax Disproportionate Share		159,500,000
19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19965	GF Nontax St. Treas. Investments		736,300,000
19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19974	GF Nontax-AOC		198,200,000
Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19978	GF Other Non-Tax Revenue		267,600,000
Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19964	GF Master Settlement Agreement		112,000,000
Green = Tax Revenue \$ 32,574,000,000		Total Nontax Revenue		1,590,300,000
		Total General Fund Revenue		34,164,300,000
	Green -	Fay Revenue	\$	32.574 000 000
		·		1,210,700,000

379,600,000

34,164,300,000

\$

Black = Other Non-Tax Revenue

N. C. Office of State Budget and Management Condition of the General Fund Fiscal Years 2023-24 and 2024-25

Decorintion	2023-24 Authorization	2023-24 Actual	2024-25
Description Unreserved Credit Balance	\$ 4.849,228,441,20 \$	4,849,228,441.20	Authorized \$ 2,103,735,680.45
Chreselved Credit Balance	Ψ +,0+2,220,++1.20 Ψ	4,047,220,441.20	ψ 2,103,733,000. 1 3
Starting Reserved Credit Balance			
Savings Reserve (19943)	4,750,001,113.98	4,750,001,113.98	4,750,001,113.98
Hurricane Florence Reserve (19935)	59,860,339.84	59,860,339.84	27,681,316.00
Repairs and Renovations Reserve (19945)	-	-	-
State Capital and Infrastructure Fund (19802)	-	-	-
State Emergency Response and Disaster Relief Fund (19930)	873,491,738.42	873,491,738.42	720,874,062.95
Carry Forward Reserve (19936)	662,612,839.96	662,612,839.96	669,658,947.90
Medicaid Contingency Reserve (19931)	326,512,736.00	326,512,736.00	726,512,736.00
American Rescue Plan Act Reserve (19941)	103,076,693.32	103,076,693.32	38,860,806.99
Coronavirus Capital Project Reserve (19946)		-	-
Medicaid Transformation Reserve (19948)	155,642,170.00	155,642,170.00	60,642,170.00
Wilmington Harbor Enhancements Reserve (19803)	283,800,000.00	283,800,000.00	283,800,000.00
Information Technology Reserve (19801)	108,943,174.00	108,943,174.00	410,307,521.00
Economic Development Project Reserve (19804)	601,900,000.00	601,900,000.00	735,832,000.00
Unfunded Liability Solvency Reserve (19932)	-	765 120 04	25 020 240 56
Opioid Abatement Reserve (19805)	765,130.94	765,130.94	35,030,248.56
Public School Contingency Reserve (19086)	25 000 000 00	25 000 000 00	-
World University Games (19807)	25,000,000.00	25,000,000.00	121 750 722 00
Federal Infrastructure Match (19810)	95,328,642.00	95,328,642.00	121,758,723.00
Stabilization and Inflation Reserve (19814) Regional Economonic Development Project Reserve	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Total Reserved Credit Balance	9,046,934,578.46	9,046,934,578.46	4,650,000.00
Total Reserved Credit Balance	9,040,934,378.40	9,040,934,378.40	9,585,609,646.38
Revenue			
Tax Revenue	32,002,723,000.00	31,958,973,242.35	32,574,000,000
Nontax Revenue	1,722,938,298.00	1,734,820,319.05	1,590,300,000
Total Revenue	33,725,661,298.00	33,693,793,561.40	34,164,300,000
Total Revenue	33,723,001,270.00	33,073,773,301.40	34,104,300,000
Revenue Adjustments-Opioid Abatement	8,412,099.62	43,457,578.65	15,656,932.75
Total Availability	\$ 47,903,819,576.28 \$	47,633,414,159.71	\$45,869,302,259.58
2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ψ 17,500,015,070.20 Ψ	17,000,111,100,171	\$ 10,000,00 2 ,200,000
Net Appropriations	\$29,787,259,309.00	\$29,216,093,822.18	\$31,715,629,101.00
•• •			
Direct Authorized Transfer from Reserve	\$7,584,326,422.28	\$6,727,975,010.70	\$ 6,092,914,834.90
Ending Balance	10,532,233,845.00	11,689,345,326.83	\$8,060,758,323.68
Ending Reserved Balance			
Savings Reserve (19943)	4,750,001,113.98	4,750,001,113.98	3,770,851,113.98
Hurricane Florence Reserve (19935)	59,860,339.84	27,681,316.00	-
Repairs and Renovations Reserve (19945)	-	-	-
State Emergency Response and Disaster Relief Fund (19930)	724,782,140.42	720,874,062.95	706,148,359.95
Carry Forward Reserve (19936)	-	669,658,947.90	-
Medicaid Contingency Reserve (19931)	726,512,736.00	726,512,736.00	976,512,736.00
American Rescue Plan Act Reserve (19941)	12,096,401.00	38,860,806.99	28,463,059.99
Medicaid Transformation Reserve (19948)	60,642,170.00	60,642,170.00	=
State Capital and Infrastructure Fund (19802)	-	-	=
Wilmington Harbor Enhancements Reserve (19803)	283,800,000.00	283,800,000.00	283,800,000.00
Economic Development Project Reserve (19804)	813,400,000.00	735,832,000.00	769,232,000.00
Unfunded Liability Solvency Reserve (19932)	-	-	-
Opioid Abatement Reserve (19805)	(15,230.44)	35,030,248.56	40,708,719.31
World University Games (19807)	-	-	-
Housing Reserve (19808)	-	-	-
Local Project Reserve (19809)	101 750 700 00	101 750 700 00	-
Federal Infrastructure Match (19810)	121,758,723.00	121,758,723.00	95,676,125.00
Retiree Supplement Reserve (19811)	-	-	-
Clean Water Drinking Water Reserve (19813)	1 000 000 000 00	1 000 000 000 00	1 000 000 000 00
Stabilization and Inflation Reserve (19814)	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Information Technology Reserve (19801)	410,307,521.00	410,307,521.00	341,292,868.00
Regional Economonic Development Project Reserve (19815)	4,650,000.00 \$ 8,967,795,914.80 \$	4,650,000.00 9,585,609,646.38	\$ 8.012.684.092.22
Total Reserved Balance	\$ 8,967,795,914.80 \$	7,363,007,040.38	\$ 8,012,684,982.23
Ending Unreserved Balance	\$ 1,564,437,930.20 \$	2,103,735,680.45	\$ 48,073,341.45
Ending on the ved balance	Ψ 1,50+,+57,750.20 \$	2,103,733,000.43	Ψ +0,073,341.43