



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

July 18, 2024

MEMORANDUM

TO: Department Heads, Chief Financial Officers
All State Departments, Institutions and Agencies

FROM: Kristin Walker *Kristin Walker*
State Budget Director

SUBJECT: FY 2024-25 Budget Guidance

In Fall 2023, the General Assembly passed a two-year [Appropriations Act](#) covering FY 2023-24 and FY 2024-25. In the 2024 legislative “short session,” the General Assembly passed several bills related to appropriations and the finances of the state. These bills may be downloaded from the General Assembly’s [website](#).

The purpose of this memorandum is to advise you of special provisions and monetary items that are contained in these bills. It is not intended to replace an agency’s responsibility to review all legislation that may have an impact on an agency’s general statutes and/or operations.

Appendix A lists enacted legislation related to appropriations and the finances of the state as of July 18, 2024, and includes a list of the agencies affected by each bill. Please notify your OSBM Budget Development Analyst by July 24 if you feel there is additional legislation related to appropriations or finance that OSBM should add to Appendix A.

OSBM will provide more detailed certification instructions to agencies with certification entries in the coming weeks. FY 2024-25 budgets for these agencies will load into IBIS and NCFS once they complete certification.

For agencies with no certification entries, OSBM will load FY 2024-25 budgets into IBIS and NCFS after the agency closes FY 2023-24 but not before statewide cash closeout.

Thank you for your continued partnership and commitment to being responsible stewards of the state’s resources.

Appendix A: Enacted Bills Related to FY 2024-25 Appropriations and the Finances of the State

Bill Number	Short Title	Agencies Impacted
SL 2023-134*	2023 Appropriations Act	All agencies
SL 2023-134*	2023 Appropriations Act, section 9B.6	DHHS, DPI
SL 2024-15	DOT Legislative Changes - AB	DOT
SL 2024-24	2024 UNC Self-Liquidating Capital Projects	UNC
SL 2024-28	Rev. Laws Tech., Clarifying, & Admin. Changes	DOR/HFA
SL 2024-29	Insurance Rev/Online Auctions/Firefighters	DOI
SL 2024-30	DMV Proposed Legislative Changes - AB	DOT / DMV
SL 2024-32	North Carolina Farm Act of 2024	DACS, DEQ, DNCR, DOR, DOT, UNC, WRC
SL 2024-34	HHS Omnibus	DHHS
SL 2024-39	2023 Appropriations Act Changes.	DAC, DHHS, DPI, DPS
SL 2024-40	Adjustments to the 2023 Appropriations Act	All agencies with NR appropriations; AOC, DEQ, DHHS, DOC, DOR, DPI, SEAA, UNC
SL 2024-41	ABC Omnibus 2023-24	DPS
SL 2024-45	Regulatory Reform Act of 2024	Licensing Boards, DEQ, DNCR, DOT, Agencies that issue permits

* Included due to position transfers between DHHS and DPI enacted in 2023 but required to be certified during FY 2024-25 certification.