



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 16086**

**CAMPUS/AGENCY NAME:** Elizabeth City State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$50,985,154
LESS ESTIMATED RECEIPTS	\$4,824,784
<b>NET APPROPRIATION</b>	<b>\$46,160,370</b>

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**16086-Elizabeth City State University - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
152401	ECSU 1101 GENERAL ACADEMIC INSTRUCTION BC 16086	\$14,441,960	\$0	\$14,441,960
152402	ECSU 1102 SUMMER TERM INSTRUCTION BC 16086	\$699,817	\$0	\$699,817
152406	ECSU 1142 COMMUNITY SERVICES BC 16086	\$343,434	\$0	\$343,434
152407	ECSU 1151 LIBRARIES BC 16086	\$1,041,754	\$0	\$1,041,754
152408	ECSU 1152 GENERAL ACADEMIC SUPPORT BC 16086	\$1,789,069	\$0	\$1,789,069
152409	ECSU 1160 STUDENT SERVICES BC 16086	\$2,919,013	\$0	\$2,919,013
152410	ECSU 1170 INSTITUTIONAL SUPPORT BC 16086	\$16,063,290	\$0	\$16,063,290
152411	ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086	\$8,606,247	\$0	\$8,606,247
152412	ECSU 1230 STUDENT FINANCIAL AID BC 16086	\$3,915,955	\$0	\$3,915,955
152419	ECSU 1209 COLLEGIATE ATHLETICS BC 16086	\$1,164,615	\$0	\$1,164,615
<b>Total REQUIREMENTS</b>		<b>\$50,985,154</b>	<b>\$0</b>	<b>\$50,985,154</b>
<b>RECEIPTS</b>				
152402	ECSU 1102 SUMMER TERM INSTRUCTION BC 16086	\$699,817	\$0	\$699,817
152407	ECSU 1151 LIBRARIES BC 16086	\$2,686	\$0	\$2,686
152409	ECSU 1160 STUDENT SERVICES BC 16086	\$86,310	\$0	\$86,310
152410	ECSU 1170 INSTITUTIONAL SUPPORT BC 16086	\$97,916	\$0	\$97,916
152411	ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086	\$228,081	\$0	\$228,081
152415	ECSU 1990 MULTI ACTIVITY BC 16086	\$2,545,359	\$0	\$2,545,359
152419	ECSU 1209 COLLEGIATE ATHLETICS BC 16086	\$1,164,615	\$0	\$1,164,615
<b>Total RECEIPTS</b>		<b>\$4,824,784</b>	<b>\$0</b>	<b>\$4,824,784</b>
<b>NET APPROPRIATION</b>		<b>\$46,160,370</b>	<b>\$0</b>	<b>\$46,160,370</b>

**Position Counts**

<b>REQUIREMENTS</b>				
152401	ECSU 1101 GENERAL ACADEMIC INSTRUCTION BC 16086	154.359	0.000	154.359

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

152402	ECSU 1102 SUMMER TERM INSTRUCTION BC 16086	2.390	0.000	2.390
152406	ECSU 1142 COMMUNITY SERVICES BC 16086	5.000	0.000	5.000
152407	ECSU 1151 LIBRARIES BC 16086	7.000	0.000	7.000
152408	ECSU 1152 GENERAL ACADEMIC SUPPORT BC 16086	12.415	0.000	12.415
152409	ECSU 1160 STUDENT SERVICES BC 16086	24.000	0.000	24.000
152410	ECSU 1170 INSTITUTIONAL SUPPORT BC 16086	70.418	0.000	70.418
152411	ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086	74.929	0.000	74.929
<b>TOTAL POSITIONS</b>		<b>350.511</b>	<b>0.000</b>	<b>350.511</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$815,207	\$0	\$815,207
51110000	EPA-REG SALARIES	4000	\$7,431,925	\$0	\$7,431,925
51150000	EPA-TEACH SALARIES	4000	\$8,490,986	\$0	\$8,490,986
51210000	SPA-REG SALARIES	4000	\$6,116,836	\$0	\$6,116,836
51230000	LEO SALARIES	4000	\$635,057	\$0	\$635,057
51310000	REG(N S) TEMP WAGES	4000	\$161,008	\$0	\$161,008
51350000	STU TEMP WAGES	4000	\$2,000	\$0	\$2,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,453	\$0	\$1,453
51510000	SOCIAL SEC CONTRIB	0000	\$62,363	\$0	\$62,363
51510000	SOCIAL SEC CONTRIB	4000	\$1,744,768	\$0	\$1,744,768
51520000	REG RETIRE CONTRIB	0000	\$195,976	\$0	\$195,976
51520000	REG RETIRE CONTRIB	4000	\$4,076,337	\$0	\$4,076,337
51530000	LEO RETIRE CONTRIB	4000	\$199,836	\$0	\$199,836
51540000	OPT RETIRE CONTRIB	4000	\$493,212	\$0	\$493,212
51560000	MED INS CONTRIB	0000	\$91,069	\$0	\$91,069
51560000	MED INS CONTRIB	4000	\$2,548,504	\$0	\$2,548,504
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$284	\$0	\$284
<b>TOTAL PERSONAL SERVICES</b>			<b>\$33,066,821</b>	<b>\$0</b>	<b>\$33,066,821</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,357,187	\$0	\$4,357,187
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$777,422	\$0	\$777,422
52200000	UTILITIES - UNIVERSITY	0000	\$2,298,908	\$0	\$2,298,908
<b>TOTAL PURCHASED SERVICES</b>			<b>\$7,433,517</b>	<b>\$0</b>	<b>\$7,433,517</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$1,305,029	\$0	\$1,305,029
<b>TOTAL SUPPLIES</b>			<b>\$1,305,029</b>	<b>\$0</b>	<b>\$1,305,029</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,517,244	\$0	\$2,517,244
54542000	AIRCRAFT	0000	\$1,700,000	\$0	\$1,700,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$366,086	\$0	\$366,086
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$4,583,330</b>	<b>\$0</b>	<b>\$4,583,330</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$238,831	\$0	\$238,831
55232000	LEO SEPARATION ALLOWANCE	0000	\$31,865	\$0	\$31,865

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$270,696</b>	<b>\$0</b>	<b>\$270,696</b>
56810000	EDUC AWAR-APPROP GRANTS	0000	\$526,008	\$0	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,500,000	\$0	\$1,500,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,889,947	\$0	\$1,889,947
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$8,500	\$0	\$8,500
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,924,455</b>	<b>\$0</b>	<b>\$3,924,455</b>
57110360	RSV-MOORE HALL BUILDING RESERVE	0000	\$127,855	\$0	\$127,855
57209000	RES-LABOR MARKET ADJUST	0000	\$273,451	\$0	\$273,451
<b>TOTAL RESERVES</b>			<b>\$401,306</b>	<b>\$0</b>	<b>\$401,306</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$50,985,154</b>	<b>\$0</b>	<b>\$50,985,154</b>
<b>RECEIPTS</b>					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$48,400	\$0	\$48,400
<b>TOTAL GRANTS</b>			<b>\$1,213,015</b>	<b>\$0</b>	<b>\$1,213,015</b>
44190000	OTHER SALES & SERVICES	0000	\$323,210	\$0	\$323,210
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,787	\$0	\$2,787
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$325,997</b>	<b>\$0</b>	<b>\$325,997</b>
45810000	RESIDENT TUITION	0000	\$1,640,097	\$0	\$1,640,097
45812000	RES TUITION SURCHARGE	0000	\$72,290	\$0	\$72,290
45820000	NON-RESIDENT TUITION	0000	\$1,524,880	\$0	\$1,524,880
45823000	NON-RES TUITION SURCHARGE	0000	\$7,909	\$0	\$7,909
45830000	OTHER FEES	0000	\$37,910	\$0	\$37,910
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$3,283,086</b>	<b>\$0</b>	<b>\$3,283,086</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$2,686	\$0	\$2,686
<b>TOTAL MISCELLANEOUS</b>			<b>\$2,686</b>	<b>\$0</b>	<b>\$2,686</b>
<b>TOTAL RECEIPTS</b>			<b>\$4,824,784</b>	<b>\$0</b>	<b>\$4,824,784</b>
<b>NET APPROPRIATION</b>			<b>\$46,160,370</b>	<b>\$0</b>	<b>\$46,160,370</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	79.001	0.000	79.001
51150000	EPA-TEACH SALARIES	4000	124.356	0.000	124.356

**Office of State Budget And Management  
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**POSITION COUNTS**

**REQUIREMENTS**

51210000 SPA-REG SALARIES	4000	135.734	0.000	135.734
51230000 LEO SALARIES	4000	11.420	0.000	11.420
<b>TOTAL PERSONAL SERVICES</b>		<b>350.511</b>	<b>0.000</b>	<b>350.511</b>
<b>TOTAL POSITIONS</b>		<b>350.511</b>	<b>0.000</b>	<b>350.511</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

**152401-ECSU 1101 GENERAL ACADEMIC INSTRUCTION BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$533,407	\$0	\$533,407
51150000	EPA-TEACH SALARIES	4000	\$8,018,773	\$0	\$8,018,773
51210000	SPA-REG SALARIES	4000	\$478,568	\$0	\$478,568
51460000	EPA&SPA-LONGVTY PAY	4000	(\$144)	\$0	(\$144)
51510000	SOCIAL SEC CONTRIB	4000	\$684,286	\$0	\$684,286
51520000	REG RETIRE CONTRIB	4000	\$1,561,866	\$0	\$1,561,866
51540000	OPT RETIRE CONTRIB	4000	\$271,467	\$0	\$271,467
51560000	MED INS CONTRIB	4000	\$953,455	\$0	\$953,455
<b>TOTAL PERSONAL SERVICES</b>			<b>\$12,501,678</b>	<b>\$0</b>	<b>\$12,501,678</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$169,417	\$0	\$169,417
<b>TOTAL PURCHASED SERVICES</b>			<b>\$169,417</b>	<b>\$0</b>	<b>\$169,417</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$62,365	\$0	\$62,365
<b>TOTAL SUPPLIES</b>			<b>\$62,365</b>	<b>\$0</b>	<b>\$62,365</b>
54542000	AIRCRAFT	0000	\$1,700,000	\$0	\$1,700,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$1,700,000</b>	<b>\$0</b>	<b>\$1,700,000</b>
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$8,500	\$0	\$8,500
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$8,500</b>	<b>\$0</b>	<b>\$8,500</b>
<b>REQUIREMENTS</b>			<b>\$14,441,960</b>	<b>\$0</b>	<b>\$14,441,960</b>
<b>NET APPROPRIATION</b>			<b>\$14,441,960</b>	<b>\$0</b>	<b>\$14,441,960</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	15.878	0.000	15.878
51150000	EPA-TEACH SALARIES	4000	122.356	0.000	122.356
51210000	SPA-REG SALARIES	4000	16.125	0.000	16.125
<b>TOTAL PERSONAL SERVICES</b>			<b>154.359</b>	<b>0.000</b>	<b>154.359</b>
<b>TOTAL POSITIONS</b>			<b>154.359</b>	<b>0.000</b>	<b>154.359</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

**152402-ECSU 1102 SUMMER TERM INSTRUCTION BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$73,187	\$0	\$73,187
51150000	EPA-TEACH SALARIES	4000	\$457,213	\$0	\$457,213
51350000	STU TEMP WAGES	4000	\$2,000	\$0	\$2,000
51510000	SOCIAL SEC CONTRIB	4000	\$40,661	\$0	\$40,661
51520000	REG RETIRE CONTRIB	4000	\$13,115	\$0	\$13,115
51540000	OPT RETIRE CONTRIB	4000	\$57,239	\$0	\$57,239
51560000	MED INS CONTRIB	4000	\$10,470	\$0	\$10,470
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$300	\$0	\$300
<b>TOTAL PERSONAL SERVICES</b>			<b>\$654,185</b>	<b>\$0</b>	<b>\$654,185</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$28,057	\$0	\$28,057
<b>TOTAL PURCHASED SERVICES</b>			<b>\$28,057</b>	<b>\$0</b>	<b>\$28,057</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$17,575	\$0	\$17,575
<b>TOTAL SUPPLIES</b>			<b>\$17,575</b>	<b>\$0</b>	<b>\$17,575</b>
<b>REQUIREMENTS</b>			<b>\$699,817</b>	<b>\$0</b>	<b>\$699,817</b>
<b>RECEIPTS</b>					
45810000	RESIDENT TUITION	0000	\$489,645	\$0	\$489,645
45820000	NON-RESIDENT TUITION	0000	\$210,172	\$0	\$210,172
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$699,817</b>	<b>\$0</b>	<b>\$699,817</b>
<b>RECEIPTS</b>			<b>\$699,817</b>	<b>\$0</b>	<b>\$699,817</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	0.390	0.000	0.390
51150000	EPA-TEACH SALARIES	4000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>			<b>2.390</b>	<b>0.000</b>	<b>2.390</b>
<b>TOTAL POSITIONS</b>			<b>2.390</b>	<b>0.000</b>	<b>2.390</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

**152406-ECSU 1142 COMMUNITY SERVICES BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$73,610	\$0	\$73,610
51210000	SPA-REG SALARIES	4000	\$150,961	\$0	\$150,961
51460000	EPA&SPA-LONGVTY PAY	4000	\$28	\$0	\$28
51510000	SOCIAL SEC CONTRIB	4000	\$17,182	\$0	\$17,182
51520000	REG RETIRE CONTRIB	4000	\$49,282	\$0	\$49,282
51560000	MED INS CONTRIB	4000	\$29,966	\$0	\$29,966
<b>TOTAL PERSONAL SERVICES</b>			<b>\$321,029</b>	<b>\$0</b>	<b>\$321,029</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,374	\$0	\$3,374
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$17,461	\$0	\$17,461
<b>TOTAL PURCHASED SERVICES</b>			<b>\$20,835</b>	<b>\$0</b>	<b>\$20,835</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$1,570	\$0	\$1,570
<b>TOTAL SUPPLIES</b>			<b>\$1,570</b>	<b>\$0</b>	<b>\$1,570</b>
<b>REQUIREMENTS</b>			<b>\$343,434</b>	<b>\$0</b>	<b>\$343,434</b>
<b>NET APPROPRIATION</b>			<b>\$343,434</b>	<b>\$0</b>	<b>\$343,434</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	4000	3.000	0.000	3.000
<b>TOTAL PERSONAL SERVICES</b>			<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>			<b>5.000</b>	<b>0.000</b>	<b>5.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

**152407-ECSU 1151 LIBRARIES BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$365,202	\$0	\$365,202
51210000	SPA-REG SALARIES	4000	\$84,488	\$0	\$84,488
51460000	EPA&SPA-LONGVTY PAY	4000	\$36	\$0	\$36
51510000	SOCIAL SEC CONTRIB	4000	\$34,405	\$0	\$34,405
51520000	REG RETIRE CONTRIB	4000	\$97,959	\$0	\$97,959
51540000	OPT RETIRE CONTRIB	4000	\$488	\$0	\$488
51560000	MED INS CONTRIB	4000	\$59,176	\$0	\$59,176
<b>TOTAL PERSONAL SERVICES</b>			<b>\$641,754</b>	<b>\$0</b>	<b>\$641,754</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$18,464	\$0	\$18,464
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,000	\$0	\$3,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$21,464</b>	<b>\$0</b>	<b>\$21,464</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$12,450	\$0	\$12,450
<b>TOTAL SUPPLIES</b>			<b>\$12,450</b>	<b>\$0</b>	<b>\$12,450</b>
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$366,086	\$0	\$366,086
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$366,086</b>	<b>\$0</b>	<b>\$366,086</b>
<b>REQUIREMENTS</b>			<b>\$1,041,754</b>	<b>\$0</b>	<b>\$1,041,754</b>
<b>RECEIPTS</b>					
47990000	OTHER MISC REV-PROGRAM	0000	\$2,686	\$0	\$2,686
<b>TOTAL MISCELLANEOUS</b>			<b>\$2,686</b>	<b>\$0</b>	<b>\$2,686</b>
<b>RECEIPTS</b>			<b>\$2,686</b>	<b>\$0</b>	<b>\$2,686</b>
<b>NET APPROPRIATION</b>			<b>\$1,039,068</b>	<b>\$0</b>	<b>\$1,039,068</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>			<b>7.000</b>	<b>0.000</b>	<b>7.000</b>
<b>TOTAL POSITIONS</b>			<b>7.000</b>	<b>0.000</b>	<b>7.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16086-Elizabeth City State University - General Fund**

**152408-ECSU 1152 GENERAL ACADEMIC SUPPORT BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$749,595	\$0	\$749,595
51210000	SPA-REG SALARIES	4000	\$415,710	\$0	\$415,710
51460000	EPA&SPA-LONGVTY PAY	4000	\$81	\$0	\$81
51510000	SOCIAL SEC CONTRIB	4000	\$87,921	\$0	\$87,921
51520000	REG RETIRE CONTRIB	4000	\$230,719	\$0	\$230,719
51540000	OPT RETIRE CONTRIB	4000	\$4,906	\$0	\$4,906
51560000	MED INS CONTRIB	4000	\$165,454	\$0	\$165,454
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	(\$1)	\$0	(\$1)
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,654,385</b>	<b>\$0</b>	<b>\$1,654,385</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$92,735	\$0	\$92,735
52200000	UTILITIES - UNIVERSITY	0000	\$10,000	\$0	\$10,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$102,735</b>	<b>\$0</b>	<b>\$102,735</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$31,949	\$0	\$31,949
<b>TOTAL SUPPLIES</b>			<b>\$31,949</b>	<b>\$0</b>	<b>\$31,949</b>
<b>REQUIREMENTS</b>			<b>\$1,789,069</b>	<b>\$0</b>	<b>\$1,789,069</b>
<b>NET APPROPRIATION</b>			<b>\$1,789,069</b>	<b>\$0</b>	<b>\$1,789,069</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	9.415	0.000	9.415
51210000	SPA-REG SALARIES	4000	3.000	0.000	3.000
<b>TOTAL PERSONAL SERVICES</b>			<b>12.415</b>	<b>0.000</b>	<b>12.415</b>
<b>TOTAL POSITIONS</b>			<b>12.415</b>	<b>0.000</b>	<b>12.415</b>

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**16086-Elizabeth City State University - General Fund**

**152409-ECSU 1160 STUDENT SERVICES BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$1,062,793	\$0	\$1,062,793
51210000	SPA-REG SALARIES	4000	\$491,877	\$0	\$491,877
51310000	REG(N S) TEMP WAGES	4000	\$94,751	\$0	\$94,751
51460000	EPA&SPA-LONGVTY PAY	4000	\$171	\$0	\$171
51510000	SOCIAL SEC CONTRIB	4000	\$123,209	\$0	\$123,209
51520000	REG RETIRE CONTRIB	4000	\$344,363	\$0	\$344,363
51540000	OPT RETIRE CONTRIB	4000	\$1,626	\$0	\$1,626
51560000	MED INS CONTRIB	4000	\$182,041	\$0	\$182,041
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,300,831</b>	<b>\$0</b>	<b>\$2,300,831</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$359,604	\$0	\$359,604
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$148,774	\$0	\$148,774
<b>TOTAL PURCHASED SERVICES</b>			<b>\$508,378</b>	<b>\$0</b>	<b>\$508,378</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$72,377	\$0	\$72,377
<b>TOTAL SUPPLIES</b>			<b>\$72,377</b>	<b>\$0</b>	<b>\$72,377</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$24,564	\$0	\$24,564
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$24,564</b>	<b>\$0</b>	<b>\$24,564</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$12,863	\$0	\$12,863
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$12,863</b>	<b>\$0</b>	<b>\$12,863</b>
<b>REQUIREMENTS</b>			<b>\$2,919,013</b>	<b>\$0</b>	<b>\$2,919,013</b>
<b>RECEIPTS</b>					
42700009	FEDERAL RESEARCH GRANTS	0000	\$48,400	\$0	\$48,400
<b>TOTAL GRANTS</b>			<b>\$48,400</b>	<b>\$0</b>	<b>\$48,400</b>
45830000	OTHER FEES	0000	\$37,910	\$0	\$37,910
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$37,910</b>	<b>\$0</b>	<b>\$37,910</b>
<b>RECEIPTS</b>			<b>\$86,310</b>	<b>\$0</b>	<b>\$86,310</b>
<b>NET APPROPRIATION</b>			<b>\$2,832,703</b>	<b>\$0</b>	<b>\$2,832,703</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	13.000	0.000	13.000

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Position Counts

**REQUIREMENTS**

51210000 SPA-REG SALARIES	4000	11.000	0.000	11.000
<b>TOTAL PERSONAL SERVICES</b>		<b>24.000</b>	<b>0.000</b>	<b>24.000</b>
<b>TOTAL POSITIONS</b>		<b>24.000</b>	<b>0.000</b>	<b>24.000</b>

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**16086-Elizabeth City State University - General Fund**

**152410-ECSU 1170 INSTITUTIONAL SUPPORT BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$4,250,879	\$0	\$4,250,879
51150000	EPA-TEACH SALARIES	4000	\$15,000	\$0	\$15,000
51210000	SPA-REG SALARIES	4000	\$2,050,177	\$0	\$2,050,177
51310000	REG(N S) TEMP WAGES	4000	\$66,257	\$0	\$66,257
51460000	EPA&SPA-LONGVTY PAY	4000	\$640	\$0	\$640
51510000	SOCIAL SEC CONTRIB	4000	\$485,218	\$0	\$485,218
51520000	REG RETIRE CONTRIB	4000	\$1,207,731	\$0	\$1,207,731
51540000	OPT RETIRE CONTRIB	4000	\$130,974	\$0	\$130,974
51560000	MED INS CONTRIB	4000	\$574,951	\$0	\$574,951
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	(\$15)	\$0	(\$15)
<b>TOTAL PERSONAL SERVICES</b>			<b>\$8,781,812</b>	<b>\$0</b>	<b>\$8,781,812</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,110,959	\$0	\$3,110,959
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$438,725	\$0	\$438,725
<b>TOTAL PURCHASED SERVICES</b>			<b>\$3,549,684</b>	<b>\$0</b>	<b>\$3,549,684</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$806,265	\$0	\$806,265
<b>TOTAL SUPPLIES</b>			<b>\$806,265</b>	<b>\$0</b>	<b>\$806,265</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,427,910	\$0	\$2,427,910
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,427,910</b>	<b>\$0</b>	<b>\$2,427,910</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$224,168	\$0	\$224,168
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$224,168</b>	<b>\$0</b>	<b>\$224,168</b>
57209000	RES-LABOR MARKET ADJUST	0000	\$273,451	\$0	\$273,451
<b>TOTAL RESERVES</b>			<b>\$273,451</b>	<b>\$0</b>	<b>\$273,451</b>
<b>REQUIREMENTS</b>			<b>\$16,063,290</b>	<b>\$0</b>	<b>\$16,063,290</b>
<b>RECEIPTS</b>					
44190000	OTHER SALES & SERVICES	0000	\$97,916	\$0	\$97,916
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$97,916</b>	<b>\$0</b>	<b>\$97,916</b>
<b>RECEIPTS</b>			<b>\$97,916</b>	<b>\$0</b>	<b>\$97,916</b>
<b>NET APPROPRIATION</b>			<b>\$15,965,374</b>	<b>\$0</b>	<b>\$15,965,374</b>

**Position Counts**

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**Position Counts**

**REQUIREMENTS**

51110000	EPA-REG SALARIES	4000	30.318	0.000	30.318
51210000	SPA-REG SALARIES	4000	40.100	0.000	40.100
<b>TOTAL PERSONAL SERVICES</b>			<b>70.418</b>	<b>0.000</b>	<b>70.418</b>
<b>TOTAL POSITIONS</b>			<b>70.418</b>	<b>0.000</b>	<b>70.418</b>



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**16086-Elizabeth City State University - General Fund**

**152411-ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$323,252	\$0	\$323,252
51210000	SPA-REG SALARIES	4000	\$2,445,055	\$0	\$2,445,055
51230000	LEO SALARIES	4000	\$635,057	\$0	\$635,057
51460000	EPA&SPA-LONGVTY PAY	4000	\$641	\$0	\$641
51510000	SOCIAL SEC CONTRIB	4000	\$271,886	\$0	\$271,886
51520000	REG RETIRE CONTRIB	4000	\$571,302	\$0	\$571,302
51530000	LEO RETIRE CONTRIB	4000	\$199,836	\$0	\$199,836
51540000	OPT RETIRE CONTRIB	4000	\$26,512	\$0	\$26,512
51560000	MED INS CONTRIB	4000	\$572,991	\$0	\$572,991
<b>TOTAL PERSONAL SERVICES</b>			<b>\$5,046,532</b>	<b>\$0</b>	<b>\$5,046,532</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$574,577	\$0	\$574,577
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$169,462	\$0	\$169,462
52200000	UTILITIES - UNIVERSITY	0000	\$2,288,908	\$0	\$2,288,908
<b>TOTAL PURCHASED SERVICES</b>			<b>\$3,032,947</b>	<b>\$0</b>	<b>\$3,032,947</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$300,478	\$0	\$300,478
<b>TOTAL SUPPLIES</b>			<b>\$300,478</b>	<b>\$0</b>	<b>\$300,478</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$64,770	\$0	\$64,770
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$64,770</b>	<b>\$0</b>	<b>\$64,770</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,800	\$0	\$1,800
55232000	LEO SEPARATION ALLOWANCE	0000	\$31,865	\$0	\$31,865
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$33,665</b>	<b>\$0</b>	<b>\$33,665</b>
57110360	RSV-MOORE HALL BUILDING RESERVE	0000	\$127,855	\$0	\$127,855
<b>TOTAL RESERVES</b>			<b>\$127,855</b>	<b>\$0</b>	<b>\$127,855</b>
<b>REQUIREMENTS</b>			<b>\$8,606,247</b>	<b>\$0</b>	<b>\$8,606,247</b>
<b>RECEIPTS</b>					
44190000	OTHER SALES & SERVICES	0000	\$225,294	\$0	\$225,294
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,787	\$0	\$2,787
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$228,081</b>	<b>\$0</b>	<b>\$228,081</b>
<b>RECEIPTS</b>			<b>\$228,081</b>	<b>\$0</b>	<b>\$228,081</b>
<b>NET APPROPRIATION</b>			<b>\$8,378,166</b>	<b>\$0</b>	<b>\$8,378,166</b>

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**Position Counts**

**REQUIREMENTS**

51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	60.509	0.000	60.509
51230000	LEO SALARIES	4000	11.420	0.000	11.420
<b>TOTAL PERSONAL SERVICES</b>			<b>74.929</b>	<b>0.000</b>	<b>74.929</b>
<b>TOTAL POSITIONS</b>			<b>74.929</b>	<b>0.000</b>	<b>74.929</b>

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16086-Elizabeth City State University - General Fund

152412-ECSU 1230 STUDENT FINANCIAL AID BC 16086

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$526,008	\$0	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,500,000	\$0	\$1,500,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,889,947	\$0	\$1,889,947
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,915,955</b>	<b>\$0</b>	<b>\$3,915,955</b>
<b>REQUIREMENTS</b>			<b>\$3,915,955</b>	<b>\$0</b>	<b>\$3,915,955</b>
<b>NET APPROPRIATION</b>			<b>\$3,915,955</b>	<b>\$0</b>	<b>\$3,915,955</b>

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**16086-Elizabeth City State University - General Fund**

**152415-ECSU 1990 MULTI ACTIVITY BC 16086**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
45810000	RESIDENT TUITION	0000	\$1,150,452	\$0	\$1,150,452
45812000	RES TUITION SURCHARGE	0000	\$72,290	\$0	\$72,290
45820000	NON-RESIDENT TUITION	0000	\$1,314,708	\$0	\$1,314,708
45823000	NON-RES TUITION SURCHARGE	0000	\$7,909	\$0	\$7,909
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$2,545,359</b>	<b>\$0</b>	<b>\$2,545,359</b>
<b>RECEIPTS</b>			<b>\$2,545,359</b>	<b>\$0</b>	<b>\$2,545,359</b>
<b>NET APPROPRIATION</b>			<b>(\$2,545,359)</b>	<b>\$0</b>	<b>(\$2,545,359)</b>

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16086-Elizabeth City State University - General Fund

152419-ECSU 1209 COLLEGIATE ATHLETICS BC 16086

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$815,207	\$0	\$815,207
51510000	SOCIAL SEC CONTRIB	0000	\$62,363	\$0	\$62,363
51520000	REG RETIRE CONTRIB	0000	\$195,976	\$0	\$195,976
51560000	MED INS CONTRIB	0000	\$91,069	\$0	\$91,069
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>REQUIREMENTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
<b>TOTAL GRANTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>