



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 16088**

**CAMPUS/AGENCY NAME:** Fayetteville State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$91,811,366
LESS ESTIMATED RECEIPTS	\$13,099,820
<b>NET APPROPRIATION</b>	<b>\$78,711,546</b>

*Kristen Walker*

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**16088-Fayetteville State University - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
152601	FSU 1101 REGULAR TERM INSTRUCTION BC 16088	\$41,941,335	\$0	\$41,941,335
152602	FSU 1102 SUMMER TERM INSTRUCTION BC 16088	\$4,103,031	\$0	\$4,103,031
152606	FSU 1142 COMMUNITY SERVICES BC 16088	\$98,834	\$0	\$98,834
152607	FSU 1151 LIBRARIES BC 16088	\$1,810,413	\$0	\$1,810,413
152608	FSU 1152 GENERAL ACADEMIC SUPPORT BC 16088	\$4,012,327	\$0	\$4,012,327
152609	FSU 1160 STUDENT SERVICES BC 16088	\$3,871,158	\$0	\$3,871,158
152610	FSU 1170 INSTITUTIONAL SUPPORT BC 16088	\$14,868,445	\$0	\$14,868,445
152611	FSU 1180 PHYSICAL PLANT OPERATION BC 16088	\$13,970,672	\$0	\$13,970,672
152612	FSU 1230 STUDENT FINANCIAL AID BC 16088	\$3,963,060	\$0	\$3,963,060
152613	FSU 1251 SALARY RELATED RESERVES BC 16088	\$2,007,476	\$0	\$2,007,476
152619	FSU 1209 COLLEGIATE ATHLETICS BC 16088	\$1,164,615	\$0	\$1,164,615
<b>Total REQUIREMENTS</b>		<b>\$91,811,366</b>	<b>\$0</b>	<b>\$91,811,366</b>
<b>RECEIPTS</b>				
152601	FSU 1101 REGULAR TERM INSTRUCTION BC 16088	\$649,000	\$0	\$649,000
152602	FSU 1102 SUMMER TERM INSTRUCTION BC 16088	\$4,100,000	\$0	\$4,100,000
152606	FSU 1142 COMMUNITY SERVICES BC 16088	\$98,456	\$0	\$98,456
152609	FSU 1160 STUDENT SERVICES BC 16088	\$15,100	\$0	\$15,100
152610	FSU 1170 INSTITUTIONAL SUPPORT BC 16088	\$29,500	\$0	\$29,500
152611	FSU 1180 PHYSICAL PLANT OPERATION BC 16088	\$571,981	\$0	\$571,981
152615	FSU 1990 REGULAR TERM TUITION BC 16088	\$6,471,168	\$0	\$6,471,168
152619	FSU 1209 COLLEGIATE ATHLETICS BC 16088	\$1,164,615	\$0	\$1,164,615
<b>Total RECEIPTS</b>		<b>\$13,099,820</b>	<b>\$0</b>	<b>\$13,099,820</b>
<b>NET APPROPRIATION</b>		<b>\$78,711,546</b>	<b>\$0</b>	<b>\$78,711,546</b>

**Position Counts**

**REQUIREMENTS**

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**Position Counts**

**REQUIREMENTS**

152601	FSU 1101 REGULAR TERM INSTRUCTION BC 16088	391.974	0.000	391.974
152602	FSU 1102 SUMMER TERM INSTRUCTION BC 16088	34.480	0.000	34.480
152606	FSU 1142 COMMUNITY SERVICES BC 16088	2.000	0.000	2.000
152607	FSU 1151 LIBRARIES BC 16088	24.000	0.000	24.000
152608	FSU 1152 GENERAL ACADEMIC SUPPORT BC 16088	31.842	0.000	31.842
152609	FSU 1160 STUDENT SERVICES BC 16088	49.340	0.000	49.340
152610	FSU 1170 INSTITUTIONAL SUPPORT BC 16088	110.820	0.000	110.820
152611	FSU 1180 PHYSICAL PLANT OPERATION BC 16088	122.140	0.000	122.140
<b>TOTAL POSITIONS</b>		<b>766.596</b>	<b>0.000</b>	<b>766.596</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$20,000	\$0	\$20,000
51110000	EPA-REG SALARIES	4000	\$11,151,817	\$0	\$11,151,817
51150000	EPA-TEACH SALARIES	4000	\$27,281,404	\$0	\$27,281,404
51160000	EPA-TIME LIMITED SAL	4000	\$69,164	\$0	\$69,164
51210000	SPA-REG SALARIES	4000	\$11,932,595	\$0	\$11,932,595
51220000	SPA TIME LIMITED SAL	4000	\$48,802	\$0	\$48,802
51230000	LEO SALARIES	4000	\$900,650	\$0	\$900,650
51310000	REG(N S) TEMP WAGES	4000	\$718,297	\$0	\$718,297
51350000	STU TEMP WAGES	4000	\$71,402	\$0	\$71,402
51410000	OT PAY	4000	\$18,417	\$0	\$18,417
51420000	HOLIDAY PAY	4000	\$69,639	\$0	\$69,639
51430000	SHIFT PREM PAY	4000	\$1,032	\$0	\$1,032
51460000	EPA&SPA-LONGVTY PAY	4000	\$171,214	\$0	\$171,214
51510000	SOCIAL SEC CONTRIB	0000	\$1,350	\$0	\$1,350
51510000	SOCIAL SEC CONTRIB	4000	\$3,540,413	\$0	\$3,540,413
51520000	REG RETIRE CONTRIB	0000	\$500	\$0	\$500
51520000	REG RETIRE CONTRIB	4000	\$7,086,701	\$0	\$7,086,701
51530000	LEO RETIRE CONTRIB	4000	\$216,418	\$0	\$216,418
51540000	OPT RETIRE CONTRIB	4000	\$2,409,945	\$0	\$2,409,945
51560000	MED INS CONTRIB	4000	\$4,865,620	\$0	\$4,865,620
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,514	\$0	\$22,514
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$81,647	\$0	\$81,647
51625000	ST DISABILITY PMT	4000	\$54,024	\$0	\$54,024
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$462,853	\$0	\$462,853
<b>TOTAL PERSONAL SERVICES</b>			<b>\$71,196,418</b>	<b>\$0</b>	<b>\$71,196,418</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,936,198	\$0	\$6,936,198
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,584,489	\$0	\$1,584,489
52191000	DUAL EMP PAY TO AGENCY	0000	\$19,000	\$0	\$19,000
52200000	UTILITIES - UNIVERSITY	0000	\$2,166,713	\$0	\$2,166,713
<b>TOTAL PURCHASED SERVICES</b>			<b>\$10,706,400</b>	<b>\$0</b>	<b>\$10,706,400</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$727,656	\$0	\$727,656
<b>TOTAL SUPPLIES</b>			<b>\$727,656</b>	<b>\$0</b>	<b>\$727,656</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,827,124	\$0	\$1,827,124
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$378,644	\$0	\$378,644
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,205,768</b>	<b>\$0</b>	<b>\$2,205,768</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,061,403	\$0	\$2,061,403
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,061,403</b>	<b>\$0</b>	<b>\$2,061,403</b>
56810000	EDUC AWAR-APPROP GRANTS	0000	\$601,984	\$0	\$601,984
56875000	GRAD ASST TUITION AWARDS	0000	\$31,417	\$0	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,009,659	\$0	\$3,009,659
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,963,060</b>	<b>\$0</b>	<b>\$3,963,060</b>
58500000	MANDATORY INTRA-INST TFR	0000	\$30,860	\$0	\$30,860
58600000	NONMAND INTRA-INST TFR	0000	\$919,801	\$0	\$919,801
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$950,661</b>	<b>\$0</b>	<b>\$950,661</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$91,811,366</b>	<b>\$0</b>	<b>\$91,811,366</b>
<b>RECEIPTS</b>					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
<b>TOTAL GRANTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
44190000	OTHER SALES & SERVICES	0000	\$557,481	\$0	\$557,481
44195000	UNIV/CC AUXILIARY SALES	0000	\$638,000	\$0	\$638,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$6,500	\$0	\$6,500
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$1,201,981</b>	<b>\$0</b>	<b>\$1,201,981</b>
45810000	RESIDENT TUITION	0000	\$10,601,586	\$0	\$10,601,586
45820000	NON-RESIDENT TUITION	0000	(\$30,418)	\$0	(\$30,418)
45830000	OTHER FEES	0000	\$13,000	\$0	\$13,000
45832000	APPLICATION FEE	0000	\$600	\$0	\$600
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$10,584,768</b>	<b>\$0</b>	<b>\$10,584,768</b>
46200000	NONCAPITAL GIFTS	0000	\$1,500	\$0	\$1,500
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>
47117000	REBATES	0000	\$500	\$0	\$500
47127000	PROCUREMENT CARD REBATES	0000	\$29,000	\$0	\$29,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$29,500</b>	<b>\$0</b>	<b>\$29,500</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48700000	INTER-INST TFR	0000	\$98,456	\$0	\$98,456
58220000	REIMBURSEMENT-DUAL EMPLOY	0000	\$19,000	\$0	\$19,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$117,456</b>	<b>\$0</b>	<b>\$117,456</b>
<b>TOTAL RECEIPTS</b>			<b>\$13,099,820</b>	<b>\$0</b>	<b>\$13,099,820</b>
<b>NET APPROPRIATION</b>			<b>\$78,711,546</b>	<b>\$0</b>	<b>\$78,711,546</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	129.200	0.000	129.200
51150000	EPA-TEACH SALARIES	4000	323.564	0.000	323.564
51210000	SPA-REG SALARIES	4000	286.542	0.000	286.542
51230000	LEO SALARIES	4000	27.290	0.000	27.290
<b>TOTAL PERSONAL SERVICES</b>			<b>766.596</b>	<b>0.000</b>	<b>766.596</b>
<b>TOTAL POSITIONS</b>			<b>766.596</b>	<b>0.000</b>	<b>766.596</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

**152601-FSU 1101 REGULAR TERM INSTRUCTION BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$2,658,797	\$0	\$2,658,797
51150000	EPA-TEACH SALARIES	4000	\$25,065,404	\$0	\$25,065,404
51160000	EPA-TIME LIMITED SAL	4000	\$69,164	\$0	\$69,164
51210000	SPA-REG SALARIES	4000	\$2,403,822	\$0	\$2,403,822
51220000	SPA TIME LIMITED SAL	4000	\$48,802	\$0	\$48,802
51310000	REG(N S) TEMP WAGES	4000	\$234,939	\$0	\$234,939
51350000	STU TEMP WAGES	4000	\$51,402	\$0	\$51,402
51410000	OT PAY	4000	\$166	\$0	\$166
51420000	HOLIDAY PAY	4000	\$75	\$0	\$75
51460000	EPA&SPA-LONGVTY PAY	4000	\$30,030	\$0	\$30,030
51510000	SOCIAL SEC CONTRIB	4000	\$2,120,030	\$0	\$2,120,030
51520000	REG RETIRE CONTRIB	4000	\$3,233,439	\$0	\$3,233,439
51540000	OPT RETIRE CONTRIB	4000	\$1,974,300	\$0	\$1,974,300
51560000	MED INS CONTRIB	4000	\$2,377,071	\$0	\$2,377,071
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$13,454	\$0	\$13,454
51625000	ST DISABILITY PMT	4000	\$23,332	\$0	\$23,332
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$61,360	\$0	\$61,360
<b>TOTAL PERSONAL SERVICES</b>			<b>\$40,365,587</b>	<b>\$0</b>	<b>\$40,365,587</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$472,551	\$0	\$472,551
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$195,488	\$0	\$195,488
52191000	DUAL EMP PAY TO AGENCY	0000	\$19,000	\$0	\$19,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$687,039</b>	<b>\$0</b>	<b>\$687,039</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$123,198	\$0	\$123,198
<b>TOTAL SUPPLIES</b>			<b>\$123,198</b>	<b>\$0</b>	<b>\$123,198</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$173,849	\$0	\$173,849
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$173,849</b>	<b>\$0</b>	<b>\$173,849</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$591,662	\$0	\$591,662
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$591,662</b>	<b>\$0</b>	<b>\$591,662</b>
<b>REQUIREMENTS</b>			<b>\$41,941,335</b>	<b>\$0</b>	<b>\$41,941,335</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**152601-FSU 1101 REGULAR TERM INSTRUCTION BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
44195000	UNIV/CC AUXILIARY SALES	0000	\$630,000	\$0	\$630,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$630,000</b>	<b>\$0</b>	<b>\$630,000</b>
58220000	REIMBURSEMENT-DUAL EMPLOY	0000	\$19,000	\$0	\$19,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$19,000</b>	<b>\$0</b>	<b>\$19,000</b>
<b>RECEIPTS</b>			<b>\$649,000</b>	<b>\$0</b>	<b>\$649,000</b>
<b>NET APPROPRIATION</b>			<b>\$41,292,335</b>	<b>\$0</b>	<b>\$41,292,335</b>

**Position Counts**

**REQUIREMENTS**

51110000	EPA-REG SALARIES	4000	43.410	0.000	43.410
51150000	EPA-TEACH SALARIES	4000	290.564	0.000	290.564
51210000	SPA-REG SALARIES	4000	58.000	0.000	58.000
<b>TOTAL PERSONAL SERVICES</b>			<b>391.974</b>	<b>0.000</b>	<b>391.974</b>
<b>TOTAL POSITIONS</b>			<b>391.974</b>	<b>0.000</b>	<b>391.974</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

**152602-FSU 1102 SUMMER TERM INSTRUCTION BC 16088**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$51,434	\$0	\$51,434
51150000	EPA-TEACH SALARIES	4000	\$2,200,000	\$0	\$2,200,000
51210000	SPA-REG SALARIES	4000	\$47,240	\$0	\$47,240
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,130	\$0	\$2,130
51510000	SOCIAL SEC CONTRIB	4000	\$118,107	\$0	\$118,107
51520000	REG RETIRE CONTRIB	4000	\$138,939	\$0	\$138,939
51540000	OPT RETIRE CONTRIB	4000	\$101,123	\$0	\$101,123
51560000	MED INS CONTRIB	4000	\$12,544	\$0	\$12,544
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,671,517</b>	<b>\$0</b>	<b>\$2,671,517</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,371,514	\$0	\$1,371,514
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,371,514</b>	<b>\$0</b>	<b>\$1,371,514</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,000	\$0	\$60,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>
<b>REQUIREMENTS</b>			<b>\$4,103,031</b>	<b>\$0</b>	<b>\$4,103,031</b>
<b>RECEIPTS</b>					
45810000	RESIDENT TUITION	0000	\$3,200,000	\$0	\$3,200,000
45820000	NON-RESIDENT TUITION	0000	\$900,000	\$0	\$900,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$4,100,000</b>	<b>\$0</b>	<b>\$4,100,000</b>
<b>RECEIPTS</b>			<b>\$4,100,000</b>	<b>\$0</b>	<b>\$4,100,000</b>
<b>NET APPROPRIATION</b>			<b>\$3,031</b>	<b>\$0</b>	<b>\$3,031</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	0.480	0.000	0.480
51150000	EPA-TEACH SALARIES	4000	33.000	0.000	33.000
51210000	SPA-REG SALARIES	4000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>34.480</b>	<b>0.000</b>	<b>34.480</b>
<b>TOTAL POSITIONS</b>			<b>34.480</b>	<b>0.000</b>	<b>34.480</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

**152606-FSU 1142 COMMUNITY SERVICES BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$74,958	\$0	\$74,958
51510000	SOCIAL SEC CONTRIB	4000	\$5,734	\$0	\$5,734
51540000	OPT RETIRE CONTRIB	4000	\$10,367	\$0	\$10,367
51560000	MED INS CONTRIB	4000	\$7,775	\$0	\$7,775
<b>TOTAL PERSONAL SERVICES</b>			<b>\$98,834</b>	<b>\$0</b>	<b>\$98,834</b>
<b>REQUIREMENTS</b>			<b>\$98,834</b>	<b>\$0</b>	<b>\$98,834</b>
<b>RECEIPTS</b>					
48700000	INTER-INST TFR	0000	\$98,456	\$0	\$98,456
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$98,456</b>	<b>\$0</b>	<b>\$98,456</b>
<b>RECEIPTS</b>			<b>\$98,456</b>	<b>\$0</b>	<b>\$98,456</b>
<b>NET APPROPRIATION</b>			<b>\$378</b>	<b>\$0</b>	<b>\$378</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>			<b>2.000</b>	<b>0.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>			<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16088-Fayetteville State University - General Fund**

**152607-FSU 1151 LIBRARIES BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$418,702	\$0	\$418,702
51210000	SPA-REG SALARIES	4000	\$445,846	\$0	\$445,846
51420000	HOLIDAY PAY	4000	\$3,383	\$0	\$3,383
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,211	\$0	\$11,211
51510000	SOCIAL SEC CONTRIB	4000	\$60,404	\$0	\$60,404
51520000	REG RETIRE CONTRIB	4000	\$184,768	\$0	\$184,768
51540000	OPT RETIRE CONTRIB	4000	\$20,055	\$0	\$20,055
51560000	MED INS CONTRIB	4000	\$117,780	\$0	\$117,780
51625000	ST DISABILITY PMT	4000	\$14,230	\$0	\$14,230
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,276,379</b>	<b>\$0</b>	<b>\$1,276,379</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$127,830	\$0	\$127,830
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$10,000	\$0	\$10,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$137,830</b>	<b>\$0</b>	<b>\$137,830</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$9,220	\$0	\$9,220
<b>TOTAL SUPPLIES</b>			<b>\$9,220</b>	<b>\$0</b>	<b>\$9,220</b>
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$378,644	\$0	\$378,644
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$378,644</b>	<b>\$0</b>	<b>\$378,644</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$8,340	\$0	\$8,340
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,340</b>	<b>\$0</b>	<b>\$8,340</b>
<b>REQUIREMENTS</b>			<b>\$1,810,413</b>	<b>\$0</b>	<b>\$1,810,413</b>
<b>NET APPROPRIATION</b>			<b>\$1,810,413</b>	<b>\$0</b>	<b>\$1,810,413</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	11.000	0.000	11.000
51210000	SPA-REG SALARIES	4000	13.000	0.000	13.000
<b>TOTAL PERSONAL SERVICES</b>			<b>24.000</b>	<b>0.000</b>	<b>24.000</b>
<b>TOTAL POSITIONS</b>			<b>24.000</b>	<b>0.000</b>	<b>24.000</b>

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**16088-Fayetteville State University - General Fund**

**152608-FSU 1152 GENERAL ACADEMIC SUPPORT BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$1,069,073	\$0	\$1,069,073
51150000	EPA-TEACH SALARIES	4000	\$16,000	\$0	\$16,000
51210000	SPA-REG SALARIES	4000	\$1,130,016	\$0	\$1,130,016
51310000	REG(N S) TEMP WAGES	4000	\$45,315	\$0	\$45,315
51350000	STU TEMP WAGES	4000	\$20,000	\$0	\$20,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$20,059	\$0	\$20,059
51510000	SOCIAL SEC CONTRIB	4000	\$154,504	\$0	\$154,504
51520000	REG RETIRE CONTRIB	4000	\$522,772	\$0	\$522,772
51540000	OPT RETIRE CONTRIB	4000	\$14,490	\$0	\$14,490
51560000	MED INS CONTRIB	4000	\$205,715	\$0	\$205,715
51625000	ST DISABILITY PMT	4000	\$1,225	\$0	\$1,225
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,199,169</b>	<b>\$0</b>	<b>\$3,199,169</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$279,975	\$0	\$279,975
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$236,464	\$0	\$236,464
<b>TOTAL PURCHASED SERVICES</b>			<b>\$516,439</b>	<b>\$0</b>	<b>\$516,439</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$6,020	\$0	\$6,020
<b>TOTAL SUPPLIES</b>			<b>\$6,020</b>	<b>\$0</b>	<b>\$6,020</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$20,000	\$0	\$20,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$270,699	\$0	\$270,699
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$270,699</b>	<b>\$0</b>	<b>\$270,699</b>
<b>REQUIREMENTS</b>			<b>\$4,012,327</b>	<b>\$0</b>	<b>\$4,012,327</b>
<b>NET APPROPRIATION</b>			<b>\$4,012,327</b>	<b>\$0</b>	<b>\$4,012,327</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	11.740	0.000	11.740
51210000	SPA-REG SALARIES	4000	20.102	0.000	20.102
<b>TOTAL PERSONAL SERVICES</b>			<b>31.842</b>	<b>0.000</b>	<b>31.842</b>
<b>TOTAL POSITIONS</b>			<b>31.842</b>	<b>0.000</b>	<b>31.842</b>

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**16088-Fayetteville State University - General Fund**

**152609-FSU 1160 STUDENT SERVICES BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$1,324,283	\$0	\$1,324,283
51210000	SPA-REG SALARIES	4000	\$965,326	\$0	\$965,326
51310000	REG(N S) TEMP WAGES	4000	\$90,057	\$0	\$90,057
51410000	OT PAY	4000	\$267	\$0	\$267
51460000	EPA&SPA-LONGVTY PAY	4000	\$8,671	\$0	\$8,671
51510000	SOCIAL SEC CONTRIB	4000	\$170,643	\$0	\$170,643
51520000	REG RETIRE CONTRIB	4000	\$448,724	\$0	\$448,724
51540000	OPT RETIRE CONTRIB	4000	\$68,245	\$0	\$68,245
51560000	MED INS CONTRIB	4000	\$301,678	\$0	\$301,678
51625000	ST DISABILITY PMT	4000	\$3,675	\$0	\$3,675
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,381,569</b>	<b>\$0</b>	<b>\$3,381,569</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$205,014	\$0	\$205,014
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$11,942	\$0	\$11,942
<b>TOTAL PURCHASED SERVICES</b>			<b>\$216,956</b>	<b>\$0</b>	<b>\$216,956</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$18,164	\$0	\$18,164
<b>TOTAL SUPPLIES</b>			<b>\$18,164</b>	<b>\$0</b>	<b>\$18,164</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,965	\$0	\$3,965
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$3,965</b>	<b>\$0</b>	<b>\$3,965</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$250,504	\$0	\$250,504
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$250,504</b>	<b>\$0</b>	<b>\$250,504</b>
<b>REQUIREMENTS</b>			<b>\$3,871,158</b>	<b>\$0</b>	<b>\$3,871,158</b>
<b>RECEIPTS</b>					
45830000	OTHER FEES	0000	\$13,000	\$0	\$13,000
45832000	APPLICATION FEE	0000	\$600	\$0	\$600
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$13,600</b>	<b>\$0</b>	<b>\$13,600</b>
46200000	NONCAPITAL GIFTS	0000	\$1,500	\$0	\$1,500
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>
<b>RECEIPTS</b>			<b>\$15,100</b>	<b>\$0</b>	<b>\$15,100</b>
<b>NET APPROPRIATION</b>			<b>\$3,856,058</b>	<b>\$0</b>	<b>\$3,856,058</b>

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**Position Counts**

**REQUIREMENTS**

51110000	EPA-REG SALARIES	4000	20.160	0.000	20.160
51210000	SPA-REG SALARIES	4000	29.180	0.000	29.180
<b>TOTAL PERSONAL SERVICES</b>			<b>49.340</b>	<b>0.000</b>	<b>49.340</b>
<b>TOTAL POSITIONS</b>			<b>49.340</b>	<b>0.000</b>	<b>49.340</b>

**Office of State Budget And Management  
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**16088-Fayetteville State University - General Fund**

**152610-FSU 1170 INSTITUTIONAL SUPPORT BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$4,203,042	\$0	\$4,203,042
51210000	SPA-REG SALARIES	4000	\$3,596,831	\$0	\$3,596,831
51230000	LEO SALARIES	4000	\$100,670	\$0	\$100,670
51310000	REG(N S) TEMP WAGES	4000	\$273,624	\$0	\$273,624
51410000	OT PAY	4000	\$65	\$0	\$65
51420000	HOLIDAY PAY	4000	\$142	\$0	\$142
51460000	EPA&SPA-LONGVITY PAY	4000	\$61,949	\$0	\$61,949
51510000	SOCIAL SEC CONTRIB	4000	\$529,156	\$0	\$529,156
51520000	REG RETIRE CONTRIB	4000	\$1,317,846	\$0	\$1,317,846
51540000	OPT RETIRE CONTRIB	4000	\$229,694	\$0	\$229,694
51560000	MED INS CONTRIB	4000	\$658,749	\$0	\$658,749
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,993	\$0	\$7,993
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$81,647	\$0	\$81,647
51625000	ST DISABILITY PMT	4000	\$1,225	\$0	\$1,225
<b>TOTAL PERSONAL SERVICES</b>			<b>\$11,062,633</b>	<b>\$0</b>	<b>\$11,062,633</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,658,290	\$0	\$1,658,290
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$645,130	\$0	\$645,130
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,303,420</b>	<b>\$0</b>	<b>\$2,303,420</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$23,470	\$0	\$23,470
<b>TOTAL SUPPLIES</b>			<b>\$23,470</b>	<b>\$0</b>	<b>\$23,470</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$777,718	\$0	\$777,718
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$777,718</b>	<b>\$0</b>	<b>\$777,718</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$670,344	\$0	\$670,344
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$670,344</b>	<b>\$0</b>	<b>\$670,344</b>
58500000	MANDATORY INTRA-INST TFR	0000	\$30,860	\$0	\$30,860
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$30,860</b>	<b>\$0</b>	<b>\$30,860</b>
<b>REQUIREMENTS</b>			<b>\$14,868,445</b>	<b>\$0</b>	<b>\$14,868,445</b>
<b>RECEIPTS</b>					
47117000	REBATES	0000	\$500	\$0	\$500
47127000	PROCUREMENT CARD REBATES	0000	\$29,000	\$0	\$29,000



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152610-FSU 1170 INSTITUTIONAL SUPPORT BC 16088

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL MISCELLANEOUS</b>			<b>\$29,500</b>	<b>\$0</b>	<b>\$29,500</b>
<b>RECEIPTS</b>			<b>\$29,500</b>	<b>\$0</b>	<b>\$29,500</b>
<b>NET APPROPRIATION</b>			<b>\$14,838,945</b>	<b>\$0</b>	<b>\$14,838,945</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	37.410	0.000	37.410
51210000	SPA-REG SALARIES	4000	73.410	0.000	73.410
<b>TOTAL PERSONAL SERVICES</b>			<b>110.820</b>	<b>0.000</b>	<b>110.820</b>
<b>TOTAL POSITIONS</b>			<b>110.820</b>	<b>0.000</b>	<b>110.820</b>

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**16088-Fayetteville State University - General Fund**

**152611-FSU 1180 PHYSICAL PLANT OPERATION BC 16088**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$273,833	\$0	\$273,833
51210000	SPA-REG SALARIES	4000	\$3,343,514	\$0	\$3,343,514
51230000	LEO SALARIES	4000	\$799,980	\$0	\$799,980
51310000	REG(N S) TEMP WAGES	4000	\$74,362	\$0	\$74,362
51410000	OT PAY	4000	\$17,919	\$0	\$17,919
51420000	HOLIDAY PAY	4000	\$66,039	\$0	\$66,039
51430000	SHIFT PREM PAY	4000	\$1,032	\$0	\$1,032
51460000	EPA&SPA-LONGVTY PAY	4000	\$37,164	\$0	\$37,164
51510000	SOCIAL SEC CONTRIB	4000	\$299,391	\$0	\$299,391
51520000	REG RETIRE CONTRIB	4000	\$896,798	\$0	\$896,798
51530000	LEO RETIRE CONTRIB	4000	\$211,759	\$0	\$211,759
51540000	OPT RETIRE CONTRIB	4000	\$24,036	\$0	\$24,036
51560000	MED INS CONTRIB	4000	\$652,680	\$0	\$652,680
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,067	\$0	\$1,067
51625000	ST DISABILITY PMT	4000	\$10,337	\$0	\$10,337
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$401,493	\$0	\$401,493
<b>TOTAL PERSONAL SERVICES</b>			<b>\$7,111,404</b>	<b>\$0</b>	<b>\$7,111,404</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,820,259	\$0	\$1,820,259
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$485,465	\$0	\$485,465
52200000	UTILITIES - UNIVERSITY	0000	\$2,166,713	\$0	\$2,166,713
<b>TOTAL PURCHASED SERVICES</b>			<b>\$4,472,437</b>	<b>\$0</b>	<b>\$4,472,437</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$547,584	\$0	\$547,584
<b>TOTAL SUPPLIES</b>			<b>\$547,584</b>	<b>\$0</b>	<b>\$547,584</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$709,592	\$0	\$709,592
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$709,592</b>	<b>\$0</b>	<b>\$709,592</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$209,854	\$0	\$209,854
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$209,854</b>	<b>\$0</b>	<b>\$209,854</b>
58600000	NONMAND INTRA-INST TFR	0000	\$919,801	\$0	\$919,801
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$919,801</b>	<b>\$0</b>	<b>\$919,801</b>

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**152611-FSU 1180 PHYSICAL PLANT OPERATION BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>REQUIREMENTS</b>			<b>\$13,970,672</b>	<b>\$0</b>	<b>\$13,970,672</b>
<b>RECEIPTS</b>					
44190000	OTHER SALES & SERVICES	0000	\$557,481	\$0	\$557,481
44195000	UNIV/CC AUXILIARY SALES	0000	\$8,000	\$0	\$8,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$6,500	\$0	\$6,500
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$571,981</b>	<b>\$0</b>	<b>\$571,981</b>
<b>RECEIPTS</b>			<b>\$571,981</b>	<b>\$0</b>	<b>\$571,981</b>
<b>NET APPROPRIATION</b>			<b>\$13,398,691</b>	<b>\$0</b>	<b>\$13,398,691</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	91.850	0.000	91.850
51230000	LEO SALARIES	4000	27.290	0.000	27.290
<b>TOTAL PERSONAL SERVICES</b>			<b>122.140</b>	<b>0.000</b>	<b>122.140</b>
<b>TOTAL POSITIONS</b>			<b>122.140</b>	<b>0.000</b>	<b>122.140</b>

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**16088-Fayetteville State University - General Fund**

**152612-FSU 1230 STUDENT FINANCIAL AID BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$601,984	\$0	\$601,984
56875000	GRAD ASST TUITION AWARDS	0000	\$31,417	\$0	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,009,659	\$0	\$3,009,659
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,963,060</b>	<b>\$0</b>	<b>\$3,963,060</b>
<b>REQUIREMENTS</b>			<b>\$3,963,060</b>	<b>\$0</b>	<b>\$3,963,060</b>
<b>NET APPROPRIATION</b>			<b>\$3,963,060</b>	<b>\$0</b>	<b>\$3,963,060</b>

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**16088-Fayetteville State University - General Fund**

**152613-FSU 1251 SALARY RELATED RESERVES BC 16088**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$1,077,695	\$0	\$1,077,695
51510000	SOCIAL SEC CONTRIB	4000	\$82,444	\$0	\$82,444
51520000	REG RETIRE CONTRIB	4000	\$343,415	\$0	\$343,415
51530000	LEO RETIRE CONTRIB	4000	\$4,659	\$0	\$4,659
51540000	OPT RETIRE CONTRIB	4000	(\$32,365)	\$0	(\$32,365)
51560000	MED INS CONTRIB	4000	\$531,628	\$0	\$531,628
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,007,476</b>	<b>\$0</b>	<b>\$2,007,476</b>
<b>REQUIREMENTS</b>			<b>\$2,007,476</b>	<b>\$0</b>	<b>\$2,007,476</b>
<b>NET APPROPRIATION</b>			<b>\$2,007,476</b>	<b>\$0</b>	<b>\$2,007,476</b>

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16088-Fayetteville State University - General Fund

152615-FSU 1990 REGULAR TERM TUITION BC 16088

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
45810000	RESIDENT TUITION	0000	\$7,401,586	\$0	\$7,401,586
45820000	NON-RESIDENT TUITION	0000	(\$930,418)	\$0	(\$930,418)
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$6,471,168</b>	<b>\$0</b>	<b>\$6,471,168</b>
<b>RECEIPTS</b>			<b>\$6,471,168</b>	<b>\$0</b>	<b>\$6,471,168</b>
<b>NET APPROPRIATION</b>			<b>(\$6,471,168)</b>	<b>\$0</b>	<b>(\$6,471,168)</b>

**Office of State Budget And Management  
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**16088-Fayetteville State University - General Fund**

**152619-FSU 1209 COLLEGIATE ATHLETICS BC 16088**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$20,000	\$0	\$20,000
51510000	SOCIAL SEC CONTRIB	0000	\$1,350	\$0	\$1,350
51520000	REG RETIRE CONTRIB	0000	\$500	\$0	\$500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$21,850</b>	<b>\$0</b>	<b>\$21,850</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,000,765	\$0	\$1,000,765
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,000,765</b>	<b>\$0</b>	<b>\$1,000,765</b>
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$142,000	\$0	\$142,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$142,000</b>	<b>\$0</b>	<b>\$142,000</b>
<b>REQUIREMENTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
<b>TOTAL GRANTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>