



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16084

CAMPUS/AGENCY NAME: Winston-Salem State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$93,110,088
LESS ESTIMATED RECEIPTS	\$23,599,718
NET APPROPRIATION	\$69,510,370

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Approved - January 6, 2025

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2023-25

16084-Winston-Salem State University - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	NTS			
152201	WSSU 1101 REG TERM INSTRUCTION BC 16084	\$42,667,695	\$0	\$42,667,695
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	\$1,998,827	\$0	\$1,998,827
152203	WSSU 1103 EXTENSION INSTRUCTION BC 16084	\$35,000	\$0	\$35,000
152207	WSSU 1142 COMMUNITY SERVICES BC 16084	\$5,448	\$0	\$5,448
152208	WSSU 1151 LIBRARIES BC 16084	\$3,299,424	\$0	\$3,299,424
152209	WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084	\$4,266,323	\$0	\$4,266,323
152210	WSSU 1160 STUDENT SERVICES BC 16084	\$4,891,017	\$0	\$4,891,017
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	\$14,874,575	\$0	\$14,874,575
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	\$15,237,568	\$0	\$15,237,568
152213	WSSU 1230 STUDENT FINANCIAL AID BC 16084	\$4,669,596	\$0	\$4,669,596
152221	WSSU 1209 COLLEGIATE ATHLETICS BC 16084	\$1,164,615	\$0	\$1,164,615
Total REQUI	REMENTS	\$93,110,088	\$0	\$93,110,088
RECEIPTS				
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	\$1,998,827	\$0	\$1,998,827
152203	WSSU 1103 EXTENSION INSTRUCTION BC 16084	\$35,000	\$0	\$35,000
152208	WSSU 1151 LIBRARIES BC 16084	\$24,813	\$0	\$24,813
152210	WSSU 1160 STUDENT SERVICES BC 16084	\$162,550	\$0	\$162,550
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	\$55,100	\$0	\$55,100
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	\$713,350	\$0	\$713,350
152217	WSSU 1990 MULTI-ACTIVITY BC 16084	\$19,445,463	\$0	\$19,445,463
152221	WSSU 1209 COLLEGIATE ATHLETICS BC 16084	\$1,164,615	\$0	\$1,164,615
Total RECEII		\$23,599,718	\$0	\$23,599,718
	- RIATION	\$69,510,370	\$0	\$69,510,370

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2023-25

REQUIREME	NTS			
152201	WSSU 1101 REG TERM INSTRUCTION BC 16084	379.391	0.000	379.391
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	15.688	0.000	15.688
152207	WSSU 1142 COMMUNITY SERVICES BC 16084	1.000	0.000	1.000
152208	WSSU 1151 LIBRARIES BC 16084	26.000	0.000	26.000
152209	WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084	37.430	0.000	37.430
152210	WSSU 1160 STUDENT SERVICES BC 16084	54.865	0.000	54.865
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	132.250	0.000	132.250
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	165.450	0.000	165.450
TOTAL POSI	TIONS	812.074	0.000	812.074

16084-Winston-Salem State University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	ENTS				
51110000	EPA-REG SALARIES	4000	\$10,646,707	\$0	\$10,646,707
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$25,921	\$0	\$25,921
51150000	EPA-TEACH SALARIES	4000	\$28,323,785	\$0	\$28,323,785
51210000	SPA-REG SALARIES	4000	\$15,295,346	\$0	\$15,295,346
51230000	LEO SALARIES	4000	\$1,014,350	\$0	\$1,014,350
51350000	STU TEMP WAGES	4000	\$524,531	\$0	\$524,531
51410000	OT PAY	4000	\$26,000	\$0	\$26,000
51420000	HOLIDAY PAY	4000	\$73,886	\$0	\$73,886
51430000	SHIFT PREM PAY	4000	\$57,320	\$0	\$57,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$128,002	\$0	\$128,002
51510000	SOCIAL SEC CONTRIB	4000	\$4,188,628	\$0	\$4,188,628
51520000	REG RETIRE CONTRIB	4000	\$7,717,456	\$0	\$7,717,456
51530000	LEO RETIRE CONTRIB	4000	\$225,575	\$0	\$225,575
51540000	OPT RETIRE CONTRIB	4000	\$2,958,931	\$0	\$2,958,931
51560000	MED INS CONTRIB	4000	\$6,030,823	\$0	\$6,030,823
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$0	\$1,554
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$364,824	\$0	\$364,824
TOTAL PE	RSONAL SERVICES		\$77,603,639	\$0	\$77,603,639
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,235,889	\$0	\$4,235,889
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$0	\$42,351
52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$0	\$2,786,598
TOTAL PU	IRCHASED SERVICES		\$7,064,838	\$0	\$7,064,838
53000000	SUPPLIES - UNIVERSITY	0000	\$1,797,770	\$0	\$1,797,770
TOTAL SU	IPPLIES		\$1,797,770	\$0	\$1,797,770
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$19,100	\$0	\$19,100
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,282,426	\$0	\$1,282,426
TOTAL PR	ROPERTY, PLANT & EQUIPMENT		\$1,301,526	\$0	\$1,301,526
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$593,471	\$0	\$593,471
TOTAL OT	THER EXPENSES AND ADJUSTMENTS		\$593,471	\$0	\$593,471
56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$0	\$627,677

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREM	ENTS				
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$0	\$3,721,919
TOTAL AI	D AND PUBLIC ASSISTANCE		\$4,669,596	\$0	\$4,669,596
57110253	RES-LOWERY ST	0000	\$79,248	\$0	\$79,248
TOTAL RE	ESERVES		\$79,248	\$0	\$79,248
TOTAL REC	UIREMENTS		\$93,110,088	\$0	\$93,110,088
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$23,000	\$0	\$23,000
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GF	RANTS		\$1,187,615	\$0	\$1,187,615
44140000	MAINTENANCE & REPAIR SVC	0000	\$163,350	\$0	\$163,350
44170000	UTILITY SALES & SERVICES	0000	\$530,000	\$0	\$530,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$35,000	\$0	\$35,000
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$0	\$100
TOTAL SA	ALES SERVICES & RENTALS		\$728,450	\$0	\$728,450
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$0	\$75,000
45810000	RESIDENT TUITION	0000	\$15,365,170	\$0	\$15,365,170
45812000	RES TUITION SURCHARGE	0000	\$353,328	\$0	\$353,328
45820000	NON-RESIDENT TUITION	0000	\$5,560,118	\$0	\$5,560,118
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	\$0	(\$17,326)
45823000	NON-RES TUITION SURCHARGE	0000	\$35,000	\$0	\$35,000
45830000	OTHER FEES	0000	\$197,550	\$0	\$197,550
45831000	EXTENSION INSTRUCTION FEE	0000	\$35,000	\$0	\$35,000
45834000	SPECIAL FEES	0000	\$15,000	\$0	\$15,000
TOTAL FE	ES, LICENSES & FINES		\$21,618,840	\$0	\$21,618,840
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$0	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$44,813	\$0	\$44,813
TOTAL MI	SCELLANEOUS		\$64,813	\$0	\$64,813
TOTAL REC	EIPTS		\$23,599,718	\$0	\$23,599,718
NET APPRO	PRIATION	_	\$69,510,370	\$0	\$69,510,370
			rs		
REQUIREMI		4000	110 005	0.000	440.005
00001110	EPA-REG SALARIES	4000	112.295	0.000	112.295

POSITION COUNTS

REQUIREMENTS				
51150000 EPA-TEACH SALARIES	4000	332.329	0.000	332.329
51210000 SPA-REG SALARIES	4000	343.450	0.000	343.450
51230000 LEO SALARIES	4000	24.000	0.000	24.000
TOTAL PERSONAL SERVICES		812.074	0.000	812.074
TOTAL POSITIONS		812.074	0.000	812.074

16084-Winston-Salem State University - General Fund

152201-WSSU 1101 REG TERM INSTRUCTION BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	INTS				
51110000	EPA-REG SALARIES	4000	\$832,524	\$0	\$832,524
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$13,264	\$0	\$13,264
51150000	EPA-TEACH SALARIES	4000	\$27,020,785	\$0	\$27,020,785
51210000	SPA-REG SALARIES	4000	\$2,116,001	\$0	\$2,116,001
51350000	STU TEMP WAGES	4000	\$341,516	\$0	\$341,516
51460000	EPA&SPA-LONGVTY PAY	4000	\$13,538	\$0	\$13,538
51510000	SOCIAL SEC CONTRIB	4000	\$2,226,467	\$0	\$2,226,467
51520000	REG RETIRE CONTRIB	4000	\$3,158,759	\$0	\$3,158,759
51540000	OPT RETIRE CONTRIB	4000	\$2,350,877	\$0	\$2,350,877
51560000	MED INS CONTRIB	4000	\$2,853,420	\$0	\$2,853,420
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$94,744	\$0	\$94,744
TOTAL PE	RSONAL SERVICES		\$41,021,895	\$0	\$41,021,895
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,172,330	\$0	\$1,172,330
TOTAL PU	RCHASED SERVICES		\$1,172,330	\$0	\$1,172,330
53000000	SUPPLIES - UNIVERSITY	0000	\$359,656	\$0	\$359,656
TOTAL SU	PPLIES		\$359,656	\$0	\$359,656
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$113,814	\$0	\$113,814
TOTAL OT	HER EXPENSES AND ADJUSTMENTS		\$113,814	\$0	\$113,814
REQUIREME	INTS		\$42,667,695	\$0	\$42,667,695
NET APPRO	PRIATION		\$42,667,695	\$0	\$42,667,695
	Positi	on Counts	6		
REQUIREME	INTS				
	EPA-REG SALARIES	4000	9.000	0.000	9.000
51110000			204 644	0.000	201 641
51110000 51150000	EPA-TEACH SALARIES	4000	321.641	0.000	321.641
	EPA-TEACH SALARIES SPA-REG SALARIES	4000 4000 _	48.750	0.000	48.750
51150000 51210000					

16084-Winston-Salem State University - General Fund

152202-WSSU 1102 SUMMER TERM INSTRUCTION BC 16084

REQUIREMENTS Fit of the set of the se	Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51150000 EPA-TEACH SALARIES 4000 \$1,300,000 \$0 \$1,300,000 51210000 SPA-REG SALARIES 4000 \$91,950 \$0 \$91,935 51510000 SOCIAL SEC CONTRIB 4000 \$119,335 \$0 \$119,335 51520000 REG RETIRE CONTRIB 4000 \$70,479 \$0 \$70,479 51540000 OPT RETIRE CONTRIB 4000 \$37,287 \$0 \$37,287 TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$1,961,868 \$0 \$1,961,868 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$1,672,559 \$0 \$1,672,559 70TAL PROPERTY, PLANT & EQUIPMENT- UNIVERSITY \$1,998,827 \$0 \$1,672,559 700 \$1,672,559 \$0 \$1,672,559 \$1,988,827 \$0 \$1,672,559 70TAL PROPERTY ON \$0 \$5	REQUIREM	ENTS				
51210000 SPA-REG SALARIES 4000 \$91,950 \$0 \$91,950 51510000 SOCIAL SEC CONTRIB 4000 \$119,335 \$0 \$119,335 51520000 REG RETIRE CONTRIB 4000 \$70,479 \$0 \$70,479 51540000 OPT RETIRE CONTRIB 4000 \$165,620 \$0 \$165,620 51560000 MED INS CONTRIB 4000 \$37,287 \$0 \$37,287 TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$1,961,868 \$0 \$1,961,868 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$1,672,559 \$0 \$1,98,827 7001 PROPERTY PLANT & EQUIPMENT \$1,998,827 \$0 \$1,672,559 7000 \$16,672,559 \$0 \$1,672,559 \$1,98,827 \$1,998,827 7014 PEROPIRIATION \$0 \$58,000<	51110000	EPA-REG SALARIES	4000	\$177,197	\$0	\$177,197
51510000 SOCIAL SEC CONTRIB 4000 \$119,335 \$0 \$119,335 51520000 REG RETIRE CONTRIB 4000 \$70,479 \$0 \$70,479 51540000 OPT RETIRE CONTRIB 4000 \$37,287 \$0 \$37,287 TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$119,335 \$0 \$165,620 52000000 PURCHASED SERVICES \$1,961,868 \$0 \$18,758 \$0 \$18,758 TOTAL PURCHASED SERVICES \$119,0105 \$0 \$110,605 \$0 \$10,605 TOTAL SUPPLIES \$10,605 \$0 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY \$1,988,827 \$0 \$1,998,827 TOTAL PROPERTY, PLANT & EQUIPMENT \$1,998,827 \$0 \$1,672,559 \$1,672,559 RECEIPTS \$1,998,827 \$0 \$1,672,559 \$1,672,559 \$1,672,559 A5830000 OTHER FEES \$0000 \$1,672,559 \$0 \$1,672,559 RECEIPTS \$1,998,827 \$0	51150000	EPA-TEACH SALARIES	4000	\$1,300,000	\$0	\$1,300,000
51520000 REG RETIRE CONTRIB 4000 \$70,479 \$0 \$70,479 51540000 OPT RETIRE CONTRIB 4000 \$165,620 \$0 \$165,620 51560000 MED INS CONTRIB 4000 \$37,287 \$0 \$37,287 TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$1,961,868 \$0 \$1,961,868 52000000 PURCHASED SERVICES \$1,961,868 \$0 \$1,961,868 \$0 \$1,961,868 52000000 SUPPLIES - UNIVERSITY 0000 \$18,758 \$0 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$1,57,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT- UNIVERSITY \$1,998,827 \$0 \$1,998,827 \$0 \$1,672,559 700 REGUIREMENTS \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 \$0	51210000	SPA-REG SALARIES	4000	\$91,950	\$0	\$91,950
51540000 OPT RETIRE CONTRIB 4000 \$165,620 \$0 \$165,620 51560000 MED INS CONTRIB 4000 \$37,287 \$0 \$37,287 TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$1,961,868 \$0 \$1,961,868 52000000 PURCHASED SERVICES \$18,758 \$0 \$18,758 \$0 \$18,758 TOTAL PERSONAL SERVICES \$18,758 \$0 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT- UNIVERSITY 0000 \$1,672,559 \$0 \$1,672,559 760 PROPERTY, PLANT & EQUIPMENT \$1,998,827 \$0 \$1,672,559 45810000 REGUIREMENTS \$1,998,827 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$58,000 \$0 \$58,000 \$0 TOTAL PERS, LICENSES & FINES \$1,998,827	51510000	SOCIAL SEC CONTRIB	4000	\$119,335	\$0	\$119,335
51560000 MED INS CONTRIB 4000 \$37,287 \$0 \$37,287 TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$1,961,868 \$0 \$1,961,868 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$18,758 \$0 \$18,758 TOTAL PURCHASED SERVICES \$11,0758 \$0 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 TOTAL SUPPLIES UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT- UNIVERSITY \$1,998,827 \$0 \$1,998,827 7 \$0 \$268,268 \$0 \$268,268 \$0 \$268,268 80000 OTHER FEES \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 81 \$0 \$0 \$	51520000	REG RETIRE CONTRIB	4000	\$70,479	\$0	\$70,479
TOTAL PERSONAL SERVICES \$1,961,868 \$0 \$1,961,868 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- 0000 \$1,5756 \$0 \$7,596 54000000 PROPERTY, PLANT & EQUIPMENT- 0000 \$1,672,559 \$0 \$1,998,827 TOTAL PROPERTY, PLANT & EQUIPMENT \$1,998,827 \$0 \$1,672,559 \$0 \$1,672,559 45810000 RESIDENT TUITION 0000 \$1,672,559 \$0 \$1,998,827 45810000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 RECEIPTS NET APPROPRIATION \$0	51540000	OPT RETIRE CONTRIB	4000	\$165,620	\$0	\$165,620
52000000 PURCHASED SERVICES UNIVERSITY 0000 \$18,758 \$0 \$18,758 TOTAL PURCHASED SERVICES \$18,758 \$0 \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 TOTAL SUPPLIES UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT \$7,596 \$0 \$7,596 \$0 \$7,596 REQUIREMENTS \$1,998,827 \$0 \$1,672,559 \$0 \$1,672,559 \$0 \$1,672,559 45810000 RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$1,672,559 \$0 \$1,672,559 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0	51560000	MED INS CONTRIB	4000	\$37,287	\$0	\$37,287
TOTAL PURCHASED SERVICES \$18,758 \$0 \$18,758 53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 TOTAL SUPPLIES UNIVERSITY 0000 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT \$7,596 \$0 \$7,596 \$0 \$7,596 REQUIREMENTS \$1,998,827 \$0 \$1,672,559 \$0 \$1,672,559 45810000 RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$1,672,559 \$0 \$1,672,559 45830000 OTHER FEES 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$1,998,827 \$0 \$1,998,827 RECEIPTS \$11998,827 \$0 \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 \$0 \$0 S1110	TOTAL PE	RSONAL SERVICES		\$1,961,868	\$0	\$1,961,868
53000000 SUPPLIES - UNIVERSITY 0000 \$10,605 \$0 \$10,605 TOTAL SUPPLIES \$10,605 \$0 \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT \$7,596 \$0 \$7,596 \$0 \$7,596 REQUIREMENTS \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 45810000 RESIDENT TUITION 0000 \$1,672,559 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 00000 \$1,672,559 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 00000 \$1,672,559 \$0 \$1,998,827 RECEIPTS S1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0	52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$18,758	\$0	\$18,758
TOTAL SUPPLIES \$10,605 \$0 \$10,605 54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT \$7,596 \$0 \$7,596 \$0 \$7,596 REQUIREMENTS \$1,998,827 \$0 \$1,998,827 \$0 \$1,672,559 RECEIPTS ************************************	TOTAL PL	IRCHASED SERVICES		\$18,758	\$0	\$18,758
54000000 PROPERTY PLANT & EQUIPMENT- UNIVERSITY 0000 \$7,596 \$0 \$7,596 TOTAL PROPERTY, PLANT & EQUIPMENT \$7,596 \$0 \$7,596 \$0 \$7,596 REQUIREMENTS \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 RECEIPTS 45810000 RESIDENT TUITION 0000 \$1,672,559 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$1,998,827 \$0 \$1,998,827 45820000 NON-RESIDENT TUITION 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 RECEIPTS NET APPROPRIATION \$0 \$0 \$0 \$0 \$0 Free \$1,998,827 \$0 \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 \$0 \$0 S1110000 EPA-REG SALARIES 400	53000000	SUPPLIES - UNIVERSITY	0000	\$10,605	\$0	\$10,605
UNIVERSITY Strate Strate <thstrate< th=""> <thstrat< th=""> Strat<</thstrat<></thstrate<>	TOTAL SU	IPPLIES		\$10,605	\$0	\$10,605
REQUIREMENTS \$1,998,827 \$0 \$1,998,827 RECEIPTS 45810000 RESIDENT TUITION 0000 \$1,672,559 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 51110000 EPA-TEACH SALARIES 4000 10.688 0.000 10.688 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688 0.000 15.688	54000000		0000	\$7,596	\$0	\$7,596
RECEIPTS \$0 \$1,672,559 \$0 \$1,672,559 45810000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 51110000 EPA-REG SALARIES 4000 10.688 0.000 10.688 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688 0.000 15.688	TOTAL PR	ROPERTY, PLANT & EQUIPMENT		\$7,596	\$0	\$7,596
45810000 RESIDENT TUITION 0000 \$1,672,559 \$0 \$1,672,559 45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 51150000 EPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 4000 2.000 0.000 15.688	REQUIREM	ENTS		\$1,998,827	\$0	\$1,998,827
45820000 NON-RESIDENT TUITION 0000 \$268,268 \$0 \$268,268 45830000 OTHER FEES 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 51150000 EPA-TEACH SALARIES 4000 2.000 0.000 2.000 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688 0.000 15.688	RECEIPTS					
45830000 OTHER FEES 0000 \$58,000 \$0 \$58,000 TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 511150000 EPA-TEACH SALARIES 4000 10.688 0.000 10.688 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688 0.000 15.688	45810000	RESIDENT TUITION	0000	\$1,672,559	\$0	\$1,672,559
TOTAL FEES, LICENSES & FINES \$1,998,827 \$0 \$1,998,827 RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 \$0 \$0 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 51150000 EPA-TEACH SALARIES 4000 10.688 0.000 10.688 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688 0.000 15.688	45820000	NON-RESIDENT TUITION	0000	\$268,268	\$0	\$268,268
RECEIPTS \$1,998,827 \$0 \$1,998,827 NET APPROPRIATION \$0 <td>45830000</td> <td>OTHER FEES</td> <td>0000</td> <td>\$58,000</td> <td>\$0</td> <td>\$58,000</td>	45830000	OTHER FEES	0000	\$58,000	\$0	\$58,000
NET APPROPRIATION \$0	TOTAL FE	ES, LICENSES & FINES		\$1,998,827	\$0	\$1,998,827
Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 51150000 EPA-TEACH SALARIES 51210000 SPA-REG SALARIES 4000 10.688 51210000 SPA-REG SALARIES 4000 2.000 10.688 0.000 10.688 0.000 51210000 SPA-REG SALARIES 4000 10.688 51210000 SPA-REG SALARIES 4000 10.688 0.000 10.688	RECEIPTS			\$1,998,827	\$0	\$1,998,827
REQUIREMENTS 51110000 EPA-REG SALARIES 51150000 EPA-TEACH SALARIES 51210000 SPA-REG SALARIES 4000 10.688 51210000 SPA-REG SALARIES 4000 2.000 1000 10.688 51210000 SPA-REG SALARIES 4000 10.688 1000 10.000 1000 10.000 1000 10.000	NET APPRO	PRIATION		\$0	\$0	\$0
51110000 EPA-REG SALARIES 4000 3.000 0.000 3.000 51150000 EPA-TEACH SALARIES 4000 10.688 0.000 10.688 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688		Positi	on Counts			
51150000 EPA-TEACH SALARIES 4000 10.688 0.000 10.688 51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688	REQUIREM	ENTS				
51210000 SPA-REG SALARIES 4000 2.000 0.000 2.000 TOTAL PERSONAL SERVICES 15.688 0.000 15.688	51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES 15.688 0.000 15.688	51150000	EPA-TEACH SALARIES	4000	10.688	0.000	10.688
	51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL POSITIONS 15.688 0.000 15.688	TOTAL PI	ERSONAL SERVICES		15.688	0.000	15.688
	TOTAL POS	ITIONS		15.688	0.000	15.688

16084-Winston-Salem State University - General Fund

152203-WSSU 1103 EXTENSION INSTRUCTION BC 16084

	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMEN	ITS				
51150000 E	EPA-TEACH SALARIES	4000	\$3,000	\$0	\$3,000
51510000	SOCIAL SEC CONTRIB	4000	\$230	\$0	\$230
TOTAL PER	SONAL SERVICES		\$3,230	\$0	\$3,230
52000000 F	PURCHASED SERVICES - UNIVERSITY	0000	\$27,720	\$0	\$27,720
TOTAL PUR	CHASED SERVICES		\$27,720	\$0	\$27,720
53000000	SUPPLIES - UNIVERSITY	0000	\$1,850	\$0	\$1,850
TOTAL SUP	PLIES		\$1,850	\$0	\$1,850
	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$200	\$0	\$200
TOTAL PRO	PERTY, PLANT & EQUIPMENT		\$200	\$0	\$200
	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL OTH	ER EXPENSES AND ADJUSTMENTS		\$2,000	\$0	\$2,000
REQUIREMEN	ITS		\$35,000	\$0	\$35,000
RECEIPTS					
45831000 E	EXTENSION INSTRUCTION FEE	0000	\$35,000	\$0	\$35,000
TOTAL FEE	S, LICENSES & FINES		\$35,000	\$0	\$35,000
RECEIPTS			\$35,000	\$0	\$35,000
NET APPROP	RIATION		\$0	\$0	\$0

16084-Winston-Salem State University - General Fund

152207-WSSU 1142 COMMUNITY SERVICES BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREM	ENTS				
51110000	EPA-REG SALARIES	4000	\$3,288	\$0	\$3,288
51510000	SOCIAL SEC CONTRIB	4000	\$251	\$0	\$251
51520000	REG RETIRE CONTRIB	4000	\$449	\$0	\$449
51540000	OPT RETIRE CONTRIB	4000	\$167	\$0	\$167
51560000	MED INS CONTRIB	4000	\$1,293	\$0	\$1,293
TOTAL PI	ERSONAL SERVICES		\$5,448	\$0	\$5,448
REQUIREM	ENTS		\$5,448	\$0	\$5,448
NET APPRO	OPRIATION		\$5,448	\$0	\$5,448
		Position Counts			
REQUIREM	ENTS				
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL P	ERSONAL SERVICES		1.000	0.000	1.000
TOTAL POS	BITIONS		1.000	0.000	1.000

16084-Winston-Salem State University - General Fund

152208-WSSU 1151 LIBRARIES BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMI	ENTS				
51110000	EPA-REG SALARIES	4000	\$611,890	\$0	\$611,890
51210000	SPA-REG SALARIES	4000	\$645,972	\$0	\$645,972
51350000	STU TEMP WAGES	4000	\$76,047	\$0	\$76,047
51420000	HOLIDAY PAY	4000	\$1,712	\$0	\$1,712
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,418	\$0	\$2,418
51510000	SOCIAL SEC CONTRIB	4000	\$105,345	\$0	\$105,345
51520000	REG RETIRE CONTRIB	4000	\$272,136	\$0	\$272,136
51540000	OPT RETIRE CONTRIB	4000	\$14,602	\$0	\$14,602
51560000	MED INS CONTRIB	4000	\$198,978	\$0	\$198,978
TOTAL PE	RSONAL SERVICES		\$1,929,100	\$0	\$1,929,100
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$56,634	\$0	\$56,634
TOTAL PL	JRCHASED SERVICES		\$56,634	\$0	\$56,634
53000000	SUPPLIES - UNIVERSITY	0000	\$21,094	\$0	\$21,094
TOTAL SU	JPPLIES		\$21,094	\$0	\$21,094
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,282,426	\$0	\$1,282,426
TOTAL PF	ROPERTY, PLANT & EQUIPMENT		\$1,282,426	\$0	\$1,282,426
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,170	\$0	\$10,170
TOTAL OT	THER EXPENSES AND ADJUSTMENTS		\$10,170	\$0	\$10,170
REQUIREMI	ENTS		\$3,299,424	\$0	\$3,299,424
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$15,000	\$0	\$15,000
TOTAL SA	ALES SERVICES & RENTALS		\$15,000	\$0	\$15,000
47990000	OTHER MISC REV-PROGRAM	0000	\$9,813	\$0	\$9,813
TOTAL MI	SCELLANEOUS		\$9,813	\$0	\$9,813
RECEIPTS			\$24,813	\$0	\$24,813
NET APPRC	PRIATION		\$3,274,611	\$0	\$3,274,611
	Positi	on Counts			
REQUIREMI					
51110000	EPA-REG SALARIES	4000	9.000	0.000	9.000
51210000	SPA-REG SALARIES	4000	17.000	0.000	17.000

REQUIREMENTS			
TOTAL PERSONAL SERVICES	26.000	0.000	26.000
TOTAL POSITIONS	26.000	0.000	26.000

16084-Winston-Salem State University - General Fund

152209-WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084

REQUIREMENTS Status S	Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51110990 INVALID 531 ACCOUNT-MUST BE CLEARED 4000 \$1,928 \$0 \$1,928 51210000 SPA-REG SALARIES 4000 \$808,862 \$0 \$808,862 51350000 STU TEMP WAGES 4000 \$25,100 \$0 \$225,100 51460000 EPA&SPA-LONGVTY PAY 4000 \$236,416 \$0 \$238,416 5150000 SOCIAL SEC CONTRIB 4000 \$266,399 \$0 \$566,399 51540000 OPT RETIRE CONTRIB 4000 \$78,613 \$0 \$78,613 51560000 MED INS CONTRIB 4000 \$330,152 \$0 \$300,152 51630000 WORKERS COMENSATION- UNIVERSITY 4000 \$33,946 \$0 \$4,102,024 52000000 PURCHASED SERVICES \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 50000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175	REQUIREM	ENTS				
CLEARED CLEARED 51210000 SPA-REG SALARIES 4000 \$808,882 \$0 \$808,882 51350000 STU TEMP WAGES 4000 \$25,100 \$0 \$25,100 51460000 EPA&SPA-LONGVTY PAY 4000 \$9,205 \$0 \$9,205 51510000 SOCIAL SEC CONTRIB 4000 \$236,416 \$0 \$2236,416 51520000 REG RETIRE CONTRIB 4000 \$78,613 \$0 \$578,613 51560000 OPT RETIRE CONTRIB 4000 \$300,152 \$0 \$3301,152 51630000 WORKERS COMENSATION- UNIVERSITY 4000 \$33,946 \$3,946 52000000 PURCHASED SERVICES \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 5000000 OTHER EXPENSES AND 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$4,266,323 \$0	51110000	EPA-REG SALARIES	4000	\$2,071,383	\$0	\$2,071,383
5135000 STU TEMP WAGES 4000 \$25,100 \$0 \$22,100 5136000 EPA&SPA-LONGVTY PAY 4000 \$9,205 \$0 \$9,205 5151000 SOCIAL SEC CONTRIB 4000 \$236,416 \$0 \$2236,416 5152000 REG RETIRE CONTRIB 4000 \$566,399 \$0 \$566,399 5154000 OPT RETIRE CONTRIB 4000 \$78,613 \$0 \$78,613 5156000 MED INS CONTRIB 4000 \$300,152 \$0 \$300,152 51630000 WORKERS COMENSATION- UNIVERSITY 4000 \$3,946 \$0 \$3,946 5000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 5000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 5000000 OLTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 70TAL OTHER EXPENSES AND ADJUSTMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 NET AP	51110990		4000	\$1,928	\$0	\$1,928
51460000 EPA&SPA-LONGVTY PAY 4000 \$9,205 \$0 \$9,205 51510000 SOCIAL SEC CONTRIB 4000 \$236,416 \$0 \$236,416 5150000 REG RETIRE CONTRIB 4000 \$566,399 \$0 \$566,399 5150000 OPT RETIRE CONTRIB 4000 \$78,613 \$0 \$78,613 51630000 MED INS CONTRIB 4000 \$300,152 \$0 \$300,152 51630000 WORKERS COMENSATION- 4000 \$3,946 \$0 \$3,946 TOTAL PERSONAL SERVICES \$4,102,024 \$0 \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 <	51210000	SPA-REG SALARIES	4000	\$808,882	\$0	\$808,882
51510000 SOCIAL SEC CONTRIB 4000 \$236,416 \$0 \$236,416 51520000 REG RETIRE CONTRIB 4000 \$566,399 \$0 \$566,399 51540000 OPT RETIRE CONTRIB 4000 \$78,613 \$0 \$78,613 51560000 MED INS CONTRIB 4000 \$300,152 \$0 \$300,152 51630000 WORKERS COMENSATION- 4000 \$3,946 \$0 \$3,946 7OTAL PERSONAL SERVICES \$4,102,024 \$0 \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 5000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 5000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$	51350000	STU TEMP WAGES	4000	\$25,100	\$0	\$25,100
S1520000 REG RETIRE CONTRIB 4000 \$566,399 \$0 \$566,399 \$1520000 OPT RETIRE CONTRIB 4000 \$78,613 \$0 \$78,613 \$1560000 MED INS CONTRIB 4000 \$3300,152 \$0 \$3300,152 \$1630000 WORKERS COMENSATION- UNIVERSITY 4000 \$3,946 \$0 \$3,946 TOTAL PERSONAL SERVICES \$4,102,024 \$0 \$44,102,024 \$0 \$44,102,024 \$2000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 \$300000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 \$5000000 SUPPLIES - UNIVERSITY 0000 \$50,175 \$0 \$50,175 \$0000 ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION Position Counts \$4,266,323 <	51460000	EPA&SPA-LONGVTY PAY	4000	\$9,205	\$0	\$9,205
51540000 OPT RETIRE CONTRIB 4000 \$78,613 \$0 \$78,613 51560000 MED INS CONTRIB 4000 \$300,152 \$0 \$300,152 51630000 WORKERS COMENSATION- UNIVERSITY 4000 \$3,946 \$0 \$3,946 TOTAL PERSONAL SERVICES \$4,102,024 \$0 \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 TOTAL PURCHASED SERVICES \$65,058 \$0 \$65,058 \$0 \$49,066 TOTAL SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 REQUIREMENTS \$50,175 \$0 \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION Position Counts \$1110000 EPA-REG SALARIES 4000 20,430 0.000 20,430 51210000 SPA-REG SALARIES 4000 17.000 0.000<	51510000	SOCIAL SEC CONTRIB	4000	\$236,416	\$0	\$236,416
51560000 MED INS CONTRIB 4000 \$300,152 \$0 \$300,152 51630000 WORKERS COMENSATION- UNIVERSITY 4000 \$3,946 \$0 \$3,946 TOTAL PERSONAL SERVICES \$4,102,024 \$0 \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 TOTAL PURCHASED SERVICES \$66,058 \$0 \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 S1110000 EPA-REG SALARIES	51520000	REG RETIRE CONTRIB	4000	\$566,399	\$0	\$566,399
COUCCE International Count Count 51630000 WORKERS COMENSATION- UNIVERSITY 4000 \$3,946 \$0 \$3,946 TOTAL PERSONAL SERVICES \$4,102,024 \$0 \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 TOTAL PURCHASED SERVICES \$65,058 \$0 \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 \$0 \$42,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION Position Counts \$4,266,323 \$0 \$4,266,323 S1110000 EPA-REG SALARIES 4000 17.000 0.000 17.000 512	51540000	OPT RETIRE CONTRIB	4000	\$78,613	\$0	\$78,613
UNIVERSITY \$4,102,024 \$0 \$4,102,024 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 TOTAL PURCHASED SERVICES \$65,058 \$0 \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 TOTAL SUPPLIES UNIVERSITY 0000 \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS S4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 \$0 \$4,266,323 REQUIREMENTS Fosition Counts TOTAL \$0,000 20,430 0,000 20,430 51210000 SPA-REG SALARIES 4000 17,000 0,000 17,000 TOTAL PERSONAL SERVICES 37,430 0,000 37,430 0,000 37,430<	51560000	MED INS CONTRIB	4000	\$300,152	\$0	\$300,152
52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$65,058 \$0 \$65,058 TOTAL PURCHASED SERVICES \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 TOTAL SUPPLIES UNIVERSITY 0000 \$49,066 \$0 \$49,066 TOTAL SUPPLIES UNIVERSITY 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS \$50,175 \$0 \$50,175 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 S1110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430 0.000 37.430	51630000		4000	\$3,946	\$0	\$3,946
TOTAL PURCHASED SERVICES \$65,058 \$0 \$65,058 53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 TOTAL SUPPLIES S49,066 \$0 \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 REQUIREMENTS Solition Counts \$1110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430 0.000 37.430	TOTAL PE	RSONAL SERVICES		\$4,102,024	\$0	\$4,102,024
53000000 SUPPLIES - UNIVERSITY 0000 \$49,066 \$0 \$49,066 TOTAL SUPPLIES \$49,066 \$0 \$49,066 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS \$42,266,323 \$0 \$42,266,323 NET APPROPRIATION \$44,266,323 \$0 \$44,266,323 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$65,058	\$0	\$65,058
TOTAL SUPPLIES \$49,066 \$0 \$49,066 5500000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 Solution Counts Position Counts \$1110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 TOTAL PERSONAL SERVICES 37.430 0.000 37.430 0.000 37.430	TOTAL PL	IRCHASED SERVICES		\$65,058	\$0	\$65,058
5500000 OTHER EXPENSES AND ADJUSTMENTS 0000 \$50,175 \$0 \$50,175 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 REQUIREMENTS Position Counts \$1110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51110000 EPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	53000000	SUPPLIES - UNIVERSITY	0000	\$49,066	\$0	\$49,066
ADJUSTMENTS-UNIVERSITY TOTAL OTHER EXPENSES AND ADJUSTMENTS \$50,175 \$0 \$50,175 REQUIREMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 Desition Counts Position Counts \$1110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51110000 EPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	TOTAL SU	IPPLIES		\$49,066	\$0	\$49,066
REQUIREMENTS \$4,266,323 \$0 \$4,266,323 NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	55000000	-	0000	\$50,175	\$0	\$50,175
NET APPROPRIATION \$4,266,323 \$0 \$4,266,323 Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	TOTAL OT	THER EXPENSES AND ADJUSTMENTS		\$50,175	\$0	\$50,175
Position Counts REQUIREMENTS 51110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	REQUIREM	ENTS		\$4,266,323	\$0	\$4,266,323
REQUIREMENTS 51110000 EPA-REG SALARIES 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430	NET APPRC	PRIATION		\$4,266,323	\$0	\$4,266,323
51110000 EPA-REG SALARIES 4000 20.430 0.000 20.430 51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430		Positi	on Counts			
51210000 SPA-REG SALARIES 4000 17.000 0.000 17.000 TOTAL PERSONAL SERVICES 37.430 0.000 37.430	REQUIREM	ENTS				
TOTAL PERSONAL SERVICES 37.430 0.000 37.430	51110000	EPA-REG SALARIES	4000	20.430	0.000	20.430
	51210000	SPA-REG SALARIES	4000	17.000	0.000	17.000
TOTAL POSITIONS 37.430 0.000 37.430	TOTAL P	ERSONAL SERVICES		37.430	0.000	37.430
	TOTAL POS	ITIONS		37.430	0.000	37.430

16084-Winston-Salem State University - General Fund

152210-WSSU 1160 STUDENT SERVICES BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREM	ENTS				
51110000	EPA-REG SALARIES	4000	\$1,732,112	\$0	\$1,732,112
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$877	\$0	\$877
51210000	SPA-REG SALARIES	4000	\$1,391,073	\$0	\$1,391,073
51350000	STU TEMP WAGES	4000	\$58,068	\$0	\$58,068
51460000	EPA&SPA-LONGVTY PAY	4000	\$7,877	\$0	\$7,877
51510000	SOCIAL SEC CONTRIB	4000	\$240,280	\$0	\$240,280
51520000	REG RETIRE CONTRIB	4000	\$585,267	\$0	\$585,267
51540000	OPT RETIRE CONTRIB	4000	\$69,096	\$0	\$69,096
51560000	MED INS CONTRIB	4000	\$406,850	\$0	\$406,850
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$44,659	\$0	\$44,659
TOTAL PE	ERSONAL SERVICES		\$4,536,159	\$0	\$4,536,159
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$221,893	\$0	\$221,893
TOTAL PL	JRCHASED SERVICES		\$221,893	\$0	\$221,893
53000000	SUPPLIES - UNIVERSITY	0000	\$107,965	\$0	\$107,965
TOTAL SU	JPPLIES		\$107,965	\$0	\$107,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$25,000	\$0	\$25,000
TOTAL OT	THER EXPENSES AND ADJUSTMENTS		\$25,000	\$0	\$25,000
REQUIREMI	ENTS		\$4,891,017	\$0	\$4,891,017
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$23,000	\$0	\$23,000
TOTAL GF	RANTS		\$23,000	\$0	\$23,000
45830000	OTHER FEES	0000	\$139,550	\$0	\$139,550
TOTAL FE	ES, LICENSES & FINES		\$139,550	\$0	\$139,550
RECEIPTS			\$162,550	\$0	\$162,550
NET APPRC	PRIATION		\$4,728,467	\$0	\$4,728,467
	Positi	ion Counts			
REQUIREMI	ENTS				
51110000	EPA-REG SALARIES	4000	22.865	0.000	22.865
51210000	SPA-REG SALARIES	4000	32.000	0.000	32.000

REQUIREMENTS			
TOTAL PERSONAL SERVICES	54.865	0.000	54.865
TOTAL POSITIONS	54.865	0.000	54.865

16084-Winston-Salem State University - General Fund

152211-WSSU 1170 INSTITUTIONAL SUPPORT BC 16084

Account Acc Code Title	e	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000 EPA	A-REG SALARIES	4000	\$4,391,998	\$0	\$4,391,998
	ALID 531 ACCOUNT-MUST BE EARED	4000	\$1,948	\$0	\$1,948
51210000 SPA	A-REG SALARIES	4000	\$5,186,827	\$0	\$5,186,827
51350000 STU	J TEMP WAGES	4000	\$23,800	\$0	\$23,800
51460000 EPA	A&SPA-LONGVTY PAY	4000	\$56,162	\$0	\$56,162
51510000 SO	CIAL SEC CONTRIB	4000	\$727,100	\$0	\$727,100
51520000 REG	G RETIRE CONTRIB	4000	\$1,857,965	\$0	\$1,857,965
51540000 OP	T RETIRE CONTRIB	4000	\$220,768	\$0	\$220,768
51560000 ME	D INS CONTRIB	4000	\$982,955	\$0	\$982,955
51572000 UNI	EMP COMP PAYMNTS TO DES	4000	\$1,554	\$0	\$1,554
	RKERS COMENSATION- VERSITY	4000	\$41,789	\$0	\$41,789
TOTAL PERSO	NAL SERVICES		\$13,492,866	\$0	\$13,492,866
52000000 PU	RCHASED SERVICES - UNIVERSITY	0000	\$728,817	\$0	\$728,817
TOTAL PURCH	ASED SERVICES		\$728,817	\$0	\$728,817
53000000 SUI	PPLIES - UNIVERSITY	0000	\$545,450	\$0	\$545,450
TOTAL SUPPL	IES		\$545,450	\$0	\$545,450
	HER EXPENSES AND JUSTMENTS-UNIVERSITY	0000	\$107,442	\$0	\$107,442
TOTAL OTHER	EXPENSES AND ADJUSTMENTS		\$107,442	\$0	\$107,442
REQUIREMENTS			\$14,874,575	\$0	\$14,874,575
RECEIPTS	NTAL OF REAL PROPERTY	0000	\$100	\$0	\$100
	SERVICES & RENTALS	0000	\$100	\$0	\$100
		0000	\$20,000	\$0 \$0	\$20,000
	HER MISC REV-PROGRAM	0000	\$35,000	\$0	\$35,000
TOTAL MISCE	LANEOUS		\$55,000	\$0	\$55,000
RECEIPTS			\$55,100	\$0	\$55,100
NET APPROPRIA	TION		\$14,819,475	\$0	\$14,819,475

Position Counts

REQUIREMENTS

REQUIREMENTS				
51110000 EPA-REG SALARIES	4000	39.000	0.000	39.000
51210000 SPA-REG SALARIES	4000	93.250	0.000	93.250
TOTAL PERSONAL SERVICES		132.250	0.000	132.250
TOTAL POSITIONS		132.250	0.000	132.250

16084-Winston-Salem State University - General Fund

152212-WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084

Account Acco Code Title	unt	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000 EPA-I	REG SALARIES	4000	\$826,315	\$0	\$826,315
51110990 INVAI CLEA	LID 531 ACCOUNT-MUST BE RED	4000	\$7,904	\$0	\$7,904
51210000 SPA-	REG SALARIES	4000	\$5,054,641	\$0	\$5,054,641
51230000 LEO S	SALARIES	4000	\$1,014,350	\$0	\$1,014,350
51410000 OT P/	ΑY	4000	\$26,000	\$0	\$26,000
51420000 HOLII	DAY PAY	4000	\$72,174	\$0	\$72,174
51430000 SHIFT	F PREM PAY	4000	\$57,320	\$0	\$57,320
51460000 EPA&	SPA-LONGVTY PAY	4000	\$38,802	\$0	\$38,802
51510000 SOCI	AL SEC CONTRIB	4000	\$533,204	\$0	\$533,204
51520000 REG	RETIRE CONTRIB	4000	\$1,206,002	\$0	\$1,206,002
51530000 LEO F	RETIRE CONTRIB	4000	\$225,575	\$0	\$225,575
51540000 OPT I	RETIRE CONTRIB	4000	\$59,188	\$0	\$59,188
51560000 MED	INS CONTRIB	4000	\$1,249,888	\$0	\$1,249,888
	KERS COMENSATION- ERSITY	4000	\$179,686	\$0	\$179,686
TOTAL PERSON	AL SERVICES		\$10,551,049	\$0	\$10,551,049
52000000 PURC	CHASED SERVICES - UNIVERSITY	0000	\$1,143,433	\$0	\$1,143,433
52200000 UTILI	TIES - UNIVERSITY	0000	\$2,786,598	\$0	\$2,786,598
TOTAL PURCHA	SED SERVICES		\$3,930,031	\$0	\$3,930,031
53000000 SUPF	LIES - UNIVERSITY	0000	\$545,982	\$0	\$545,982
TOTAL SUPPLIE	S		\$545,982	\$0	\$545,982
	R EXPENSES AND STMENTS-UNIVERSITY	0000	\$131,258	\$0	\$131,258
TOTAL OTHER E	XPENSES AND ADJUSTMENTS		\$131,258	\$0	\$131,258
57110253 RES-I	LOWERY ST	0000	\$79,248	\$0	\$79,248
TOTAL RESERVE	ES		\$79,248	\$0	\$79,248
REQUIREMENTS			\$15,237,568	\$0	\$15,237,568
RECEIPTS					
44140000 MAIN	TENANCE & REPAIR SVC	0000	\$163,350	\$0	\$163,350
44170000 UTILI	TY SALES & SERVICES	0000	\$530,000	\$0	\$530,000
44195000 UNIV/	CC AUXILIARY SALES	0000	\$20,000	\$0	\$20,000
TOTAL SALES	ERVICES & RENTALS		\$713,350	\$0	\$713,350

Account Account Code Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS		<u> </u>	<u> </u>	
RECEIPTS		\$713,350	\$0	\$713,350
NET APPROPRIATION		\$14,524,218	\$0	\$14,524,218
	Position Counts	5		
REQUIREMENTS				
51110000 EPA-REG SALARIES	4000	8.000	0.000	8.000
51210000 SPA-REG SALARIES	4000	133.450	0.000	133.450
51230000 LEO SALARIES	4000	24.000	0.000	24.000
TOTAL PERSONAL SERVICES		165.450	0.000	165.450
TOTAL POSITIONS		165.450	0.000	165.450

16084-Winston-Salem State University - General Fund

152213-WSSU 1230 STUDENT FINANCIAL AID BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREM	ENTS				
56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$0	\$627,677
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$0	\$3,721,919
TOTAL AI	D AND PUBLIC ASSISTANCE		\$4,669,596	\$0	\$4,669,596
REQUIREM	ENTS		\$4,669,596	\$0	\$4,669,596
NET APPRO	PRIATION		\$4,669,596	\$0	\$4,669,596

16084-Winston-Salem State University - General Fund

152217-WSSU 1990 MULTI-ACTIVITY BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$0	\$75,000
45810000	RESIDENT TUITION	0000	\$13,692,611	\$0	\$13,692,611
45812000	RES TUITION SURCHARGE	0000	\$353,328	\$0	\$353,328
45820000	NON-RESIDENT TUITION	0000	\$5,291,850	\$0	\$5,291,850
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	\$0	(\$17,326)
45823000	NON-RES TUITION SURCHARGE	0000	\$35,000	\$0	\$35,000
45834000	SPECIAL FEES	0000	\$15,000	\$0	\$15,000
TOTAL FE	ES, LICENSES & FINES		\$19,445,463	\$0	\$19,445,463
RECEIPTS			\$19,445,463	\$0	\$19,445,463
NET APPRO	PRIATION		(\$19,445,463)	\$0	(\$19,445,463)

16084-Winston-Salem State University - General Fund

152221-WSSU 1209 COLLEGIATE ATHLETICS BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	ENTS				
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$801,246	\$0	\$801,246
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$0	\$42,351
TOTAL PU	RCHASED SERVICES		\$843,597	\$0	\$843,597
53000000	SUPPLIES - UNIVERSITY	0000	\$156,102	\$0	\$156,102
TOTAL SU	IPPLIES		\$156,102	\$0	\$156,102
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$11,304	\$0	\$11,304
TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$11,304	\$0	\$11,304
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$153,612	\$0	\$153,612
TOTAL OT	HER EXPENSES AND ADJUSTMENTS		\$153,612	\$0	\$153,612
REQUIREME	ENTS		\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GR	ANTS		\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPRO	PRIATION		\$0	\$0	\$0