



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16084

CAMPUS/AGENCY NAME: Winston-Salem State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$93,110,088
LESS ESTIMATED RECEIPTS	\$23,599,718
NET APPROPRIATION	\$69,510,370

Kristen Walker

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16084-Winston-Salem State University - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
152201	WSSU 1101 REG TERM INSTRUCTION BC 16084	\$42,667,695	\$0	\$42,667,695
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	\$1,998,827	\$0	\$1,998,827
152203	WSSU 1103 EXTENSION INSTRUCTION BC 16084	\$35,000	\$0	\$35,000
152207	WSSU 1142 COMMUNITY SERVICES BC 16084	\$5,448	\$0	\$5,448
152208	WSSU 1151 LIBRARIES BC 16084	\$3,299,424	\$0	\$3,299,424
152209	WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084	\$4,266,323	\$0	\$4,266,323
152210	WSSU 1160 STUDENT SERVICES BC 16084	\$4,891,017	\$0	\$4,891,017
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	\$14,874,575	\$0	\$14,874,575
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	\$15,237,568	\$0	\$15,237,568
152213	WSSU 1230 STUDENT FINANCIAL AID BC 16084	\$4,669,596	\$0	\$4,669,596
152221	WSSU 1209 COLLEGIATE ATHLETICS BC 16084	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$93,110,088	\$0	\$93,110,088
RECEIPTS				
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	\$1,998,827	\$0	\$1,998,827
152203	WSSU 1103 EXTENSION INSTRUCTION BC 16084	\$35,000	\$0	\$35,000
152208	WSSU 1151 LIBRARIES BC 16084	\$24,813	\$0	\$24,813
152210	WSSU 1160 STUDENT SERVICES BC 16084	\$162,550	\$0	\$162,550
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	\$55,100	\$0	\$55,100
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	\$713,350	\$0	\$713,350
152217	WSSU 1990 MULTI-ACTIVITY BC 16084	\$19,445,463	\$0	\$19,445,463
152221	WSSU 1209 COLLEGIATE ATHLETICS BC 16084	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$23,599,718	\$0	\$23,599,718
NET APPROPRIATION		\$69,510,370	\$0	\$69,510,370

Position Counts

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25**

Position Counts

REQUIREMENTS

152201	WSSU 1101 REG TERM INSTRUCTION BC 16084	379.391	0.000	379.391
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	15.688	0.000	15.688
152207	WSSU 1142 COMMUNITY SERVICES BC 16084	1.000	0.000	1.000
152208	WSSU 1151 LIBRARIES BC 16084	26.000	0.000	26.000
152209	WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084	37.430	0.000	37.430
152210	WSSU 1160 STUDENT SERVICES BC 16084	54.865	0.000	54.865
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	132.250	0.000	132.250
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	165.450	0.000	165.450
TOTAL POSITIONS		812.074	0.000	812.074

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$10,646,707	\$0	\$10,646,707
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$25,921	\$0	\$25,921
51150000	EPA-TEACH SALARIES	4000	\$28,323,785	\$0	\$28,323,785
51210000	SPA-REG SALARIES	4000	\$15,295,346	\$0	\$15,295,346
51230000	LEO SALARIES	4000	\$1,014,350	\$0	\$1,014,350
51350000	STU TEMP WAGES	4000	\$524,531	\$0	\$524,531
51410000	OT PAY	4000	\$26,000	\$0	\$26,000
51420000	HOLIDAY PAY	4000	\$73,886	\$0	\$73,886
51430000	SHIFT PREM PAY	4000	\$57,320	\$0	\$57,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$128,002	\$0	\$128,002
51510000	SOCIAL SEC CONTRIB	4000	\$4,188,628	\$0	\$4,188,628
51520000	REG RETIRE CONTRIB	4000	\$7,717,456	\$0	\$7,717,456
51530000	LEO RETIRE CONTRIB	4000	\$225,575	\$0	\$225,575
51540000	OPT RETIRE CONTRIB	4000	\$2,958,931	\$0	\$2,958,931
51560000	MED INS CONTRIB	4000	\$6,030,823	\$0	\$6,030,823
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$0	\$1,554
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$364,824	\$0	\$364,824
TOTAL PERSONAL SERVICES			\$77,603,639	\$0	\$77,603,639
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,235,889	\$0	\$4,235,889
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$0	\$42,351
52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$0	\$2,786,598
TOTAL PURCHASED SERVICES			\$7,064,838	\$0	\$7,064,838
53000000	SUPPLIES - UNIVERSITY	0000	\$1,797,770	\$0	\$1,797,770
TOTAL SUPPLIES			\$1,797,770	\$0	\$1,797,770
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$19,100	\$0	\$19,100
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,282,426	\$0	\$1,282,426
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,301,526	\$0	\$1,301,526
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$593,471	\$0	\$593,471
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$593,471	\$0	\$593,471
56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$0	\$627,677

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$0	\$3,721,919
TOTAL AID AND PUBLIC ASSISTANCE			\$4,669,596	\$0	\$4,669,596
57110253	RES-LOWERY ST	0000	\$79,248	\$0	\$79,248
TOTAL RESERVES			\$79,248	\$0	\$79,248
TOTAL REQUIREMENTS			\$93,110,088	\$0	\$93,110,088
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$23,000	\$0	\$23,000
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,187,615	\$0	\$1,187,615
44140000	MAINTENANCE & REPAIR SVC	0000	\$163,350	\$0	\$163,350
44170000	UTILITY SALES & SERVICES	0000	\$530,000	\$0	\$530,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$35,000	\$0	\$35,000
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$0	\$100
TOTAL SALES SERVICES & RENTALS			\$728,450	\$0	\$728,450
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$0	\$75,000
45810000	RESIDENT TUITION	0000	\$15,365,170	\$0	\$15,365,170
45812000	RES TUITION SURCHARGE	0000	\$353,328	\$0	\$353,328
45820000	NON-RESIDENT TUITION	0000	\$5,560,118	\$0	\$5,560,118
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	\$0	(\$17,326)
45823000	NON-RES TUITION SURCHARGE	0000	\$35,000	\$0	\$35,000
45830000	OTHER FEES	0000	\$197,550	\$0	\$197,550
45831000	EXTENSION INSTRUCTION FEE	0000	\$35,000	\$0	\$35,000
45834000	SPECIAL FEES	0000	\$15,000	\$0	\$15,000
TOTAL FEES, LICENSES & FINES			\$21,618,840	\$0	\$21,618,840
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$0	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$44,813	\$0	\$44,813
TOTAL MISCELLANEOUS			\$64,813	\$0	\$64,813
TOTAL RECEIPTS			\$23,599,718	\$0	\$23,599,718
NET APPROPRIATION			\$69,510,370	\$0	\$69,510,370

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	112.295	0.000	112.295

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

POSITION COUNTS

REQUIREMENTS

51150000	EPA-TEACH SALARIES	4000	332.329	0.000	332.329
51210000	SPA-REG SALARIES	4000	343.450	0.000	343.450
51230000	LEO SALARIES	4000	24.000	0.000	24.000
TOTAL PERSONAL SERVICES			812.074	0.000	812.074
TOTAL POSITIONS			812.074	0.000	812.074

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152201-WSSU 1101 REG TERM INSTRUCTION BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$832,524	\$0	\$832,524
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$13,264	\$0	\$13,264
51150000	EPA-TEACH SALARIES	4000	\$27,020,785	\$0	\$27,020,785
51210000	SPA-REG SALARIES	4000	\$2,116,001	\$0	\$2,116,001
51350000	STU TEMP WAGES	4000	\$341,516	\$0	\$341,516
51460000	EPA&SPA-LONGVTY PAY	4000	\$13,538	\$0	\$13,538
51510000	SOCIAL SEC CONTRIB	4000	\$2,226,467	\$0	\$2,226,467
51520000	REG RETIRE CONTRIB	4000	\$3,158,759	\$0	\$3,158,759
51540000	OPT RETIRE CONTRIB	4000	\$2,350,877	\$0	\$2,350,877
51560000	MED INS CONTRIB	4000	\$2,853,420	\$0	\$2,853,420
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$94,744	\$0	\$94,744
TOTAL PERSONAL SERVICES			\$41,021,895	\$0	\$41,021,895
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,172,330	\$0	\$1,172,330
TOTAL PURCHASED SERVICES			\$1,172,330	\$0	\$1,172,330
53000000	SUPPLIES - UNIVERSITY	0000	\$359,656	\$0	\$359,656
TOTAL SUPPLIES			\$359,656	\$0	\$359,656
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$113,814	\$0	\$113,814
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$113,814	\$0	\$113,814
REQUIREMENTS			\$42,667,695	\$0	\$42,667,695
NET APPROPRIATION			\$42,667,695	\$0	\$42,667,695

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	9.000	0.000	9.000
51150000	EPA-TEACH SALARIES	4000	321.641	0.000	321.641
51210000	SPA-REG SALARIES	4000	48.750	0.000	48.750
TOTAL PERSONAL SERVICES			379.391	0.000	379.391
TOTAL POSITIONS			379.391	0.000	379.391

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152202-WSSU 1102 SUMMER TERM INSTRUCTION BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$177,197	\$0	\$177,197
51150000	EPA-TEACH SALARIES	4000	\$1,300,000	\$0	\$1,300,000
51210000	SPA-REG SALARIES	4000	\$91,950	\$0	\$91,950
51510000	SOCIAL SEC CONTRIB	4000	\$119,335	\$0	\$119,335
51520000	REG RETIRE CONTRIB	4000	\$70,479	\$0	\$70,479
51540000	OPT RETIRE CONTRIB	4000	\$165,620	\$0	\$165,620
51560000	MED INS CONTRIB	4000	\$37,287	\$0	\$37,287
TOTAL PERSONAL SERVICES			\$1,961,868	\$0	\$1,961,868
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$18,758	\$0	\$18,758
TOTAL PURCHASED SERVICES			\$18,758	\$0	\$18,758
53000000	SUPPLIES - UNIVERSITY	0000	\$10,605	\$0	\$10,605
TOTAL SUPPLIES			\$10,605	\$0	\$10,605
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$7,596	\$0	\$7,596
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,596	\$0	\$7,596
REQUIREMENTS			\$1,998,827	\$0	\$1,998,827
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$1,672,559	\$0	\$1,672,559
45820000	NON-RESIDENT TUITION	0000	\$268,268	\$0	\$268,268
45830000	OTHER FEES	0000	\$58,000	\$0	\$58,000
TOTAL FEES, LICENSES & FINES			\$1,998,827	\$0	\$1,998,827
RECEIPTS			\$1,998,827	\$0	\$1,998,827
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51150000	EPA-TEACH SALARIES	4000	10.688	0.000	10.688
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			15.688	0.000	15.688
TOTAL POSITIONS			15.688	0.000	15.688

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152203-WSSU 1103 EXTENSION INSTRUCTION BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	\$3,000	\$0	\$3,000
51510000	SOCIAL SEC CONTRIB	4000	\$230	\$0	\$230
TOTAL PERSONAL SERVICES			\$3,230	\$0	\$3,230
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$27,720	\$0	\$27,720
TOTAL PURCHASED SERVICES			\$27,720	\$0	\$27,720
53000000	SUPPLIES - UNIVERSITY	0000	\$1,850	\$0	\$1,850
TOTAL SUPPLIES			\$1,850	\$0	\$1,850
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$200	\$0	\$200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$200	\$0	\$200
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000	\$0	\$2,000
REQUIREMENTS			\$35,000	\$0	\$35,000
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$35,000	\$0	\$35,000
TOTAL FEES, LICENSES & FINES			\$35,000	\$0	\$35,000
RECEIPTS			\$35,000	\$0	\$35,000
NET APPROPRIATION			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152207-WSSU 1142 COMMUNITY SERVICES BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,288	\$0	\$3,288
51510000	SOCIAL SEC CONTRIB	4000	\$251	\$0	\$251
51520000	REG RETIRE CONTRIB	4000	\$449	\$0	\$449
51540000	OPT RETIRE CONTRIB	4000	\$167	\$0	\$167
51560000	MED INS CONTRIB	4000	\$1,293	\$0	\$1,293
TOTAL PERSONAL SERVICES			\$5,448	\$0	\$5,448
REQUIREMENTS			\$5,448	\$0	\$5,448
NET APPROPRIATION			\$5,448	\$0	\$5,448

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152208-WSSU 1151 LIBRARIES BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$611,890	\$0	\$611,890
51210000	SPA-REG SALARIES	4000	\$645,972	\$0	\$645,972
51350000	STU TEMP WAGES	4000	\$76,047	\$0	\$76,047
51420000	HOLIDAY PAY	4000	\$1,712	\$0	\$1,712
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,418	\$0	\$2,418
51510000	SOCIAL SEC CONTRIB	4000	\$105,345	\$0	\$105,345
51520000	REG RETIRE CONTRIB	4000	\$272,136	\$0	\$272,136
51540000	OPT RETIRE CONTRIB	4000	\$14,602	\$0	\$14,602
51560000	MED INS CONTRIB	4000	\$198,978	\$0	\$198,978
TOTAL PERSONAL SERVICES			\$1,929,100	\$0	\$1,929,100
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$56,634	\$0	\$56,634
TOTAL PURCHASED SERVICES			\$56,634	\$0	\$56,634
53000000	SUPPLIES - UNIVERSITY	0000	\$21,094	\$0	\$21,094
TOTAL SUPPLIES			\$21,094	\$0	\$21,094
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,282,426	\$0	\$1,282,426
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,282,426	\$0	\$1,282,426
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,170	\$0	\$10,170
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,170	\$0	\$10,170
REQUIREMENTS			\$3,299,424	\$0	\$3,299,424
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$15,000	\$0	\$15,000
TOTAL SALES SERVICES & RENTALS			\$15,000	\$0	\$15,000
47990000	OTHER MISC REV-PROGRAM	0000	\$9,813	\$0	\$9,813
TOTAL MISCELLANEOUS			\$9,813	\$0	\$9,813
RECEIPTS			\$24,813	\$0	\$24,813
NET APPROPRIATION			\$3,274,611	\$0	\$3,274,611

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	9.000	0.000	9.000
51210000	SPA-REG SALARIES	4000	17.000	0.000	17.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	26.000	0.000	26.000
TOTAL POSITIONS	26.000	0.000	26.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152209-WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,071,383	\$0	\$2,071,383
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$1,928	\$0	\$1,928
51210000	SPA-REG SALARIES	4000	\$808,882	\$0	\$808,882
51350000	STU TEMP WAGES	4000	\$25,100	\$0	\$25,100
51460000	EPA&SPA-LONGVTY PAY	4000	\$9,205	\$0	\$9,205
51510000	SOCIAL SEC CONTRIB	4000	\$236,416	\$0	\$236,416
51520000	REG RETIRE CONTRIB	4000	\$566,399	\$0	\$566,399
51540000	OPT RETIRE CONTRIB	4000	\$78,613	\$0	\$78,613
51560000	MED INS CONTRIB	4000	\$300,152	\$0	\$300,152
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,946	\$0	\$3,946
TOTAL PERSONAL SERVICES			\$4,102,024	\$0	\$4,102,024
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$65,058	\$0	\$65,058
TOTAL PURCHASED SERVICES			\$65,058	\$0	\$65,058
53000000	SUPPLIES - UNIVERSITY	0000	\$49,066	\$0	\$49,066
TOTAL SUPPLIES			\$49,066	\$0	\$49,066
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,175	\$0	\$50,175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,175	\$0	\$50,175
REQUIREMENTS			\$4,266,323	\$0	\$4,266,323
NET APPROPRIATION			\$4,266,323	\$0	\$4,266,323

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	20.430	0.000	20.430
51210000	SPA-REG SALARIES	4000	17.000	0.000	17.000
TOTAL PERSONAL SERVICES			37.430	0.000	37.430
TOTAL POSITIONS			37.430	0.000	37.430

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152210-WSSU 1160 STUDENT SERVICES BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,732,112	\$0	\$1,732,112
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$877	\$0	\$877
51210000	SPA-REG SALARIES	4000	\$1,391,073	\$0	\$1,391,073
51350000	STU TEMP WAGES	4000	\$58,068	\$0	\$58,068
51460000	EPA&SPA-LONGVTY PAY	4000	\$7,877	\$0	\$7,877
51510000	SOCIAL SEC CONTRIB	4000	\$240,280	\$0	\$240,280
51520000	REG RETIRE CONTRIB	4000	\$585,267	\$0	\$585,267
51540000	OPT RETIRE CONTRIB	4000	\$69,096	\$0	\$69,096
51560000	MED INS CONTRIB	4000	\$406,850	\$0	\$406,850
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$44,659	\$0	\$44,659
TOTAL PERSONAL SERVICES			\$4,536,159	\$0	\$4,536,159
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$221,893	\$0	\$221,893
TOTAL PURCHASED SERVICES			\$221,893	\$0	\$221,893
53000000	SUPPLIES - UNIVERSITY	0000	\$107,965	\$0	\$107,965
TOTAL SUPPLIES			\$107,965	\$0	\$107,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$25,000	\$0	\$25,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,000	\$0	\$25,000
REQUIREMENTS			\$4,891,017	\$0	\$4,891,017
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$23,000	\$0	\$23,000
TOTAL GRANTS			\$23,000	\$0	\$23,000
45830000	OTHER FEES	0000	\$139,550	\$0	\$139,550
TOTAL FEES, LICENSES & FINES			\$139,550	\$0	\$139,550
RECEIPTS			\$162,550	\$0	\$162,550
NET APPROPRIATION			\$4,728,467	\$0	\$4,728,467

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	22.865	0.000	22.865
51210000	SPA-REG SALARIES	4000	32.000	0.000	32.000

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	54.865	0.000	54.865
TOTAL POSITIONS	54.865	0.000	54.865

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Detail by Fund
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16084-Winston-Salem State University - General Fund

152211-WSSU 1170 INSTITUTIONAL SUPPORT BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,391,998	\$0	\$4,391,998
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$1,948	\$0	\$1,948
51210000	SPA-REG SALARIES	4000	\$5,186,827	\$0	\$5,186,827
51350000	STU TEMP WAGES	4000	\$23,800	\$0	\$23,800
51460000	EPA&SPA-LONGVTY PAY	4000	\$56,162	\$0	\$56,162
51510000	SOCIAL SEC CONTRIB	4000	\$727,100	\$0	\$727,100
51520000	REG RETIRE CONTRIB	4000	\$1,857,965	\$0	\$1,857,965
51540000	OPT RETIRE CONTRIB	4000	\$220,768	\$0	\$220,768
51560000	MED INS CONTRIB	4000	\$982,955	\$0	\$982,955
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$0	\$1,554
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$41,789	\$0	\$41,789
TOTAL PERSONAL SERVICES			\$13,492,866	\$0	\$13,492,866
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$728,817	\$0	\$728,817
TOTAL PURCHASED SERVICES			\$728,817	\$0	\$728,817
53000000	SUPPLIES - UNIVERSITY	0000	\$545,450	\$0	\$545,450
TOTAL SUPPLIES			\$545,450	\$0	\$545,450
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$107,442	\$0	\$107,442
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$107,442	\$0	\$107,442
REQUIREMENTS			\$14,874,575	\$0	\$14,874,575
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$0	\$100
TOTAL SALES SERVICES & RENTALS			\$100	\$0	\$100
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$0	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$35,000	\$0	\$35,000
TOTAL MISCELLANEOUS			\$55,000	\$0	\$55,000
RECEIPTS			\$55,100	\$0	\$55,100
NET APPROPRIATION			\$14,819,475	\$0	\$14,819,475

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	39.000	0.000	39.000
51210000	SPA-REG SALARIES	4000	93.250	0.000	93.250
TOTAL PERSONAL SERVICES			132.250	0.000	132.250
TOTAL POSITIONS			132.250	0.000	132.250

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

16084-Winston-Salem State University - General Fund

152212-WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$826,315	\$0	\$826,315
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$7,904	\$0	\$7,904
51210000	SPA-REG SALARIES	4000	\$5,054,641	\$0	\$5,054,641
51230000	LEO SALARIES	4000	\$1,014,350	\$0	\$1,014,350
51410000	OT PAY	4000	\$26,000	\$0	\$26,000
51420000	HOLIDAY PAY	4000	\$72,174	\$0	\$72,174
51430000	SHIFT PREM PAY	4000	\$57,320	\$0	\$57,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$38,802	\$0	\$38,802
51510000	SOCIAL SEC CONTRIB	4000	\$533,204	\$0	\$533,204
51520000	REG RETIRE CONTRIB	4000	\$1,206,002	\$0	\$1,206,002
51530000	LEO RETIRE CONTRIB	4000	\$225,575	\$0	\$225,575
51540000	OPT RETIRE CONTRIB	4000	\$59,188	\$0	\$59,188
51560000	MED INS CONTRIB	4000	\$1,249,888	\$0	\$1,249,888
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$179,686	\$0	\$179,686
TOTAL PERSONAL SERVICES			\$10,551,049	\$0	\$10,551,049
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,143,433	\$0	\$1,143,433
52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$0	\$2,786,598
TOTAL PURCHASED SERVICES			\$3,930,031	\$0	\$3,930,031
53000000	SUPPLIES - UNIVERSITY	0000	\$545,982	\$0	\$545,982
TOTAL SUPPLIES			\$545,982	\$0	\$545,982
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$131,258	\$0	\$131,258
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$131,258	\$0	\$131,258
57110253	RES-LOWERY ST	0000	\$79,248	\$0	\$79,248
TOTAL RESERVES			\$79,248	\$0	\$79,248
REQUIREMENTS			\$15,237,568	\$0	\$15,237,568
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$163,350	\$0	\$163,350
44170000	UTILITY SALES & SERVICES	0000	\$530,000	\$0	\$530,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$713,350	\$0	\$713,350

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152212-WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$713,350	\$0	\$713,350
NET APPROPRIATION			\$14,524,218	\$0	\$14,524,218

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	4000	133.450	0.000	133.450
51230000	LEO SALARIES	4000	24.000	0.000	24.000
TOTAL PERSONAL SERVICES			165.450	0.000	165.450
TOTAL POSITIONS			165.450	0.000	165.450

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16084-Winston-Salem State University - General Fund

152213-WSSU 1230 STUDENT FINANCIAL AID BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$0	\$627,677
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$0	\$3,721,919
TOTAL AID AND PUBLIC ASSISTANCE			\$4,669,596	\$0	\$4,669,596
REQUIREMENTS			\$4,669,596	\$0	\$4,669,596
NET APPROPRIATION			\$4,669,596	\$0	\$4,669,596

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16084-Winston-Salem State University - General Fund

152217-WSSU 1990 MULTI-ACTIVITY BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$0	\$75,000
45810000	RESIDENT TUITION	0000	\$13,692,611	\$0	\$13,692,611
45812000	RES TUITION SURCHARGE	0000	\$353,328	\$0	\$353,328
45820000	NON-RESIDENT TUITION	0000	\$5,291,850	\$0	\$5,291,850
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	\$0	(\$17,326)
45823000	NON-RES TUITION SURCHARGE	0000	\$35,000	\$0	\$35,000
45834000	SPECIAL FEES	0000	\$15,000	\$0	\$15,000
TOTAL FEES, LICENSES & FINES			\$19,445,463	\$0	\$19,445,463
RECEIPTS			\$19,445,463	\$0	\$19,445,463
NET APPROPRIATION			(\$19,445,463)	\$0	(\$19,445,463)

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16084-Winston-Salem State University - General Fund

152221-WSSU 1209 COLLEGIATE ATHLETICS BC 16084

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$801,246	\$0	\$801,246
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$0	\$42,351
TOTAL PURCHASED SERVICES			\$843,597	\$0	\$843,597
53000000	SUPPLIES - UNIVERSITY	0000	\$156,102	\$0	\$156,102
TOTAL SUPPLIES			\$156,102	\$0	\$156,102
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$11,304	\$0	\$11,304
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,304	\$0	\$11,304
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$153,612	\$0	\$153,612
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$153,612	\$0	\$153,612
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0