



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16060

CAMPUS/AGENCY NAME: University of North Carolina at Wilmington - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$314,796,162
LESS ESTIMATED RECEIPTS	\$115,848,896
NET APPROPRIATION	\$198,947,266

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16060-University of North Carolina at Wilmington - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151101	UNCW 1101 REGULAR TERM INSTRUCTION BC 16060	\$176,613,962	\$0	\$176,613,962
151102	UNCW 1102 SUMMER TERM INSTRUCTION BC 16060	\$2,978,774	\$0	\$2,978,774
151103	UNCW 1103 EXTENTION INSTRUCTION BC 16060	\$373,690	\$0	\$373,690
151105	UNCW 1110 ORGANIZED RESEARCH BC 16060	\$12,993,595	\$0	\$12,993,595
151106	UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060	\$2,640,117	\$0	\$2,640,117
151107	UNCW 1142 COMMUNITY SERVICES BC 16060	\$668,649	\$0	\$668,649
151108	UNCW 1151 LIBRARIES BC 16060	\$6,395,509	\$0	\$6,395,509
151109	UNCW 1152 GENERAL ACADEMIC SUPPORT BC 16060	\$18,665,367	\$0	\$18,665,367
151110	UNCW 1160 STUDENT SERVICES BC 16060	\$13,637,780	\$0	\$13,637,780
151111	UNCW 1170 INSTITUTIONAL SUPPORT BC 16060	\$34,957,242	\$0	\$34,957,242
151112	UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060	\$33,988,364	\$0	\$33,988,364
151113	UNCW 1230 STUDENT FINANCIAL AID BC 16060	\$9,718,498	\$0	\$9,718,498
151120	UNCW 1209 COLLEGIATE ATHLETICS BC 16060	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$314,796,162	\$0	\$314,796,162
RECEIPTS				
151102	UNCW 1102 SUMMER TERM INSTRUCTION BC 16060	\$2,978,774	\$0	\$2,978,774
151103	UNCW 1103 EXTENTION INSTRUCTION BC 16060	\$373,690	\$0	\$373,690
151105	UNCW 1110 ORGANIZED RESEARCH BC 16060	\$4,390	\$0	\$4,390
151106	UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060	\$2,200,569	\$0	\$2,200,569
151108	UNCW 1151 LIBRARIES BC 16060	\$26,300	\$0	\$26,300
151110	UNCW 1160 STUDENT SERVICES BC 16060	\$75,075	\$0	\$75,075
151111	UNCW 1170 INSTITUTIONAL SUPPORT BC 16060	\$91,242	\$0	\$91,242
151112	UNCW 1180 PHYSICAL PLANT OPERATIONS	\$2,447,744	\$0	\$2,447,744

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16060-University of North Carolina at Wilmington - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
	BC 16060			
151116	UNCW 1990 REGULAR TERM TUITION BC 16060	\$106,486,497	\$0	\$106,486,497
151120	UNCW 1209 COLLEGIATE ATHLETICS BC 16060	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$115,848,896	\$0	\$115,848,896
NET APPROPRIATION		\$198,947,266	\$0	\$198,947,266

Position Counts

REQUIREMENTS				
151101	UNCW 1101 REGULAR TERM INSTRUCTION BC 16060	1,284.930	0.000	1,284.930
151102	UNCW 1102 SUMMER TERM INSTRUCTION BC 16060	26.070	0.000	26.070
151103	UNCW 1103 EXTENTION INSTRUCTION BC 16060	3.030	0.000	3.030
151105	UNCW 1110 ORGANIZED RESEARCH BC 16060	40.190	0.000	40.190
151106	UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060	24.000	0.000	24.000
151107	UNCW 1142 COMMUNITY SERVICES BC 16060	4.370	0.000	4.370
151108	UNCW 1151 LIBRARIES BC 16060	33.000	0.000	33.000
151109	UNCW 1152 GENERAL ACADEMIC SUPPORT BC 16060	163.950	0.000	163.950
151110	UNCW 1160 STUDENT SERVICES BC 16060	147.290	0.000	147.290
151111	UNCW 1170 INSTITUTIONAL SUPPORT BC 16060	284.150	0.000	284.150
151112	UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060	269.800	0.000	269.800
TOTAL POSITIONS		2,280.780	0.000	2,280.780

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$29,752,384	\$0	\$29,752,384
51150000	EPA-TEACH SALARIES	4000	\$101,712,050	\$0	\$101,712,050
51210000	SPA-REG SALARIES	4000	\$40,162,997	\$0	\$40,162,997
51220000	SPA TIME LIMITED SAL	4000	(\$4,159)	\$0	(\$4,159)
51230000	LEO SALARIES	4000	\$1,710,750	\$0	\$1,710,750
51310000	REG(N S) TEMP WAGES	4000	\$218,358	\$0	\$218,358
51350000	STU TEMP WAGES	4000	\$875,658	\$0	\$875,658
51410000	OT PAY	4000	\$190,334	\$0	\$190,334
51420000	HOLIDAY PAY	4000	\$2,315	\$0	\$2,315
51430000	SHIFT PREM PAY	4000	\$96,408	\$0	\$96,408
51440000	CALLBK/STBY PREM PAY	4000	\$62,958	\$0	\$62,958
51460000	EPA&SPA-LONGVTY PAY	4000	\$464,818	\$0	\$464,818
51510000	SOCIAL SEC CONTRIB	4000	\$12,937,911	\$0	\$12,937,911
51520000	REG RETIRE CONTRIB	4000	\$14,472,719	\$0	\$14,472,719
51530000	LEO RETIRE CONTRIB	4000	\$444,222	\$0	\$444,222
51540000	OPT RETIRE CONTRIB	4000	\$13,343,910	\$0	\$13,343,910
51560000	MED INS CONTRIB	4000	\$17,035,954	\$0	\$17,035,954
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$20,000	\$0	\$20,000
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$27,000	\$0	\$27,000
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$216,500	\$0	\$216,500
51625000	ST DISABILITY PMT	4000	\$80,458	\$0	\$80,458
51631000	WRKER COMP-MED PAYMENTS	4000	\$158,243	\$0	\$158,243
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$100,906	\$0	\$100,906
51651000	COMPENSATION TO BOARD MEM	4000	\$3,500	\$0	\$3,500
51660000	TAX EMP REIMB/ALLOW	4000	\$32,752	\$0	\$32,752
TOTAL PERSONAL SERVICES			\$234,118,946	\$0	\$234,118,946
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$26,778,313	\$0	\$26,778,313
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$6,137,260	\$0	\$6,137,260
52150000	ACADEMIC SERVICES	0000	\$50,000	\$0	\$50,000
52200000	UTILITIES - UNIVERSITY	0000	\$8,698,025	\$0	\$8,698,025
TOTAL PURCHASED SERVICES			\$41,663,598	\$0	\$41,663,598
53000000	SUPPLIES - UNIVERSITY	0000	\$17,392,675	\$0	\$17,392,675

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$17,392,675	\$0	\$17,392,675
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,612,861	\$0	\$5,612,861
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,777,574	\$0	\$2,777,574
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,390,435	\$0	\$8,390,435
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$783,608	\$0	\$783,608
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$783,608	\$0	\$783,608
56100273	PUB ASSIST/ENTITILE PAY	0000	\$68,750	\$0	\$68,750
56810000	EDUC AWAR-APPROP GRANTS	0000	\$685,294	\$0	\$685,294
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$6,019,859	\$0	\$6,019,859
56875000	GRAD ASST TUITION AWARDS	0000	\$163,111	\$0	\$163,111
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,912,192	\$0	\$1,912,192
56890000	OTHER EDUCATIONAL AWARDS	0000	\$869,292	\$0	\$869,292
TOTAL AID AND PUBLIC ASSISTANCE			\$9,718,498	\$0	\$9,718,498
57209000	RES-LABOR MARKET ADJUST	0000	\$1,779,547	\$0	\$1,779,547
TOTAL RESERVES			\$1,779,547	\$0	\$1,779,547
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$948,855	\$0	\$948,855
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$948,855	\$0	\$948,855
TOTAL REQUIREMENTS			\$314,796,162	\$0	\$314,796,162
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$75,075	\$0	\$75,075
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$130,444	\$0	\$130,444
42800001	STATE RESEARCH GRANTS	0000	\$1,389,725	\$0	\$1,389,725
42F00001	COUNTY RESEARCH GRANTS	0000	\$680,400	\$0	\$680,400
TOTAL GRANTS			\$3,440,259	\$0	\$3,440,259
44170000	UTILITY SALES & SERVICES	0000	\$2,306,746	\$0	\$2,306,746
44190000	OTHER SALES & SERVICES	0000	\$130,998	\$0	\$130,998
44321000	SALE OF SURP PROP-NONOPER	0000	\$24,390	\$0	\$24,390
TOTAL SALES SERVICES & RENTALS			\$2,462,134	\$0	\$2,462,134
45810000	RESIDENT TUITION	0000	\$76,835,422	\$0	\$76,835,422
45812000	RES TUITION SURCHARGE	0000	\$102,715	\$0	\$102,715

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45820000	NON-RESIDENT TUITION	0000	\$33,741,337	\$0	\$33,741,337
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$886,387)	\$0	(\$886,387)
45823000	NON-RES TUITION SURCHARGE	0000	\$45,874	\$0	\$45,874
TOTAL FEES, LICENSES & FINES			\$109,838,961	\$0	\$109,838,961
47117000	REBATES	0000	\$35,000	\$0	\$35,000
47127000	PROCUREMENT CARD REBATES	0000	\$23,000	\$0	\$23,000
47990000	OTHER MISC REV-PROGRAM	0000	\$26,300	\$0	\$26,300
47994000	RETURNED CHECK FEE	0000	\$23,242	\$0	\$23,242
TOTAL MISCELLANEOUS			\$107,542	\$0	\$107,542
TOTAL RECEIPTS			\$115,848,896	\$0	\$115,848,896
NET APPROPRIATION			\$198,947,266	\$0	\$198,947,266

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	326.330	0.000	326.330
51150000	EPA-TEACH SALARIES	4000	1,116.310	0.000	1,116.310
51210000	SPA-REG SALARIES	4000	813.010	0.000	813.010
51230000	LEO SALARIES	4000	25.130	0.000	25.130
TOTAL PERSONAL SERVICES			2,280.780	0.000	2,280.780
TOTAL POSITIONS			2,280.780	0.000	2,280.780

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151101-UNCW 1101 REGULAR TERM INSTRUCTION BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,521,015	\$0	\$4,521,015
51150000	EPA-TEACH SALARIES	4000	\$99,955,774	\$0	\$99,955,774
51210000	SPA-REG SALARIES	4000	\$6,028,087	\$0	\$6,028,087
51310000	REG(N S) TEMP WAGES	4000	\$75,687	\$0	\$75,687
51350000	STU TEMP WAGES	4000	\$178,942	\$0	\$178,942
51460000	EPA&SPA-LONGVTY PAY	4000	\$53,157	\$0	\$53,157
51510000	SOCIAL SEC CONTRIB	4000	\$8,348,154	\$0	\$8,348,154
51520000	REG RETIRE CONTRIB	4000	\$5,720,243	\$0	\$5,720,243
51540000	OPT RETIRE CONTRIB	4000	\$10,236,380	\$0	\$10,236,380
51560000	MED INS CONTRIB	4000	\$9,880,693	\$0	\$9,880,693
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$10,000	\$0	\$10,000
51625000	ST DISABILITY PMT	4000	\$80,458	\$0	\$80,458
51631000	WRKER COMP-MED PAYMENTS	4000	\$25,606	\$0	\$25,606
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$6,100	\$0	\$6,100
TOTAL PERSONAL SERVICES			\$145,120,296	\$0	\$145,120,296
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$16,064,416	\$0	\$16,064,416
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$4,849,670	\$0	\$4,849,670
52150000	ACADEMIC SERVICES	0000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$20,964,086	\$0	\$20,964,086
53000000	SUPPLIES - UNIVERSITY	0000	\$5,101,948	\$0	\$5,101,948
TOTAL SUPPLIES			\$5,101,948	\$0	\$5,101,948
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,251,803	\$0	\$4,251,803
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,251,803	\$0	\$4,251,803
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$91,627	\$0	\$91,627
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$91,627	\$0	\$91,627
57209000	RES-LABOR MARKET ADJUST	0000	\$1,084,202	\$0	\$1,084,202
TOTAL RESERVES			\$1,084,202	\$0	\$1,084,202
REQUIREMENTS			\$176,613,962	\$0	\$176,613,962
NET APPROPRIATION			\$176,613,962	\$0	\$176,613,962

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	55.500	0.000	55.500
51150000	EPA-TEACH SALARIES	4000	1,095.950	0.000	1,095.950
51210000	SPA-REG SALARIES	4000	133.480	0.000	133.480
TOTAL PERSONAL SERVICES			1,284.930	0.000	1,284.930
TOTAL POSITIONS			1,284.930	0.000	1,284.930

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151102-UNCW 1102 SUMMER TERM INSTRUCTION BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$91,562	\$0	\$91,562
51150000	EPA-TEACH SALARIES	4000	\$1,580,000	\$0	\$1,580,000
51210000	SPA-REG SALARIES	4000	\$258,232	\$0	\$258,232
51310000	REG(N S) TEMP WAGES	4000	\$50,000	\$0	\$50,000
51350000	STU TEMP WAGES	4000	\$50,364	\$0	\$50,364
51460000	EPA&SPA-LONGVTY PAY	4000	\$6,000	\$0	\$6,000
51510000	SOCIAL SEC CONTRIB	4000	\$151,913	\$0	\$151,913
51520000	REG RETIRE CONTRIB	4000	\$68,237	\$0	\$68,237
51540000	OPT RETIRE CONTRIB	4000	\$228,940	\$0	\$228,940
51560000	MED INS CONTRIB	4000	\$49,523	\$0	\$49,523
TOTAL PERSONAL SERVICES			\$2,534,771	\$0	\$2,534,771
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$202,775	\$0	\$202,775
TOTAL PURCHASED SERVICES			\$202,775	\$0	\$202,775
53000000	SUPPLIES - UNIVERSITY	0000	\$233,024	\$0	\$233,024
TOTAL SUPPLIES			\$233,024	\$0	\$233,024
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,204	\$0	\$3,204
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,204	\$0	\$3,204
REQUIREMENTS			\$2,978,774	\$0	\$2,978,774
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$2,174,697	\$0	\$2,174,697
45820000	NON-RESIDENT TUITION	0000	\$804,077	\$0	\$804,077
TOTAL FEES, LICENSES & FINES			\$2,978,774	\$0	\$2,978,774
RECEIPTS			\$2,978,774	\$0	\$2,978,774
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.220	0.000	1.220
51150000	EPA-TEACH SALARIES	4000	19.270	0.000	19.270

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	4000	5.580	0.000	5.580
TOTAL PERSONAL SERVICES		26.070	0.000	26.070
TOTAL POSITIONS		26.070	0.000	26.070

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151103-UNCW 1103 EXTENTION INSTRUCTION BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$24,171	\$0	\$24,171
51150000	EPA-TEACH SALARIES	4000	\$176,276	\$0	\$176,276
51310000	REG(N S) TEMP WAGES	4000	\$20,000	\$0	\$20,000
51510000	SOCIAL SEC CONTRIB	4000	\$16,865	\$0	\$16,865
51520000	REG RETIRE CONTRIB	4000	\$837	\$0	\$837
51540000	OPT RETIRE CONTRIB	4000	\$29,864	\$0	\$29,864
51560000	MED INS CONTRIB	4000	\$16,345	\$0	\$16,345
TOTAL PERSONAL SERVICES			\$284,358	\$0	\$284,358
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$51,686	\$0	\$51,686
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$28,450	\$0	\$28,450
TOTAL PURCHASED SERVICES			\$80,136	\$0	\$80,136
53000000	SUPPLIES - UNIVERSITY	0000	\$7,196	\$0	\$7,196
TOTAL SUPPLIES			\$7,196	\$0	\$7,196
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000	\$0	\$2,000
REQUIREMENTS			\$373,690	\$0	\$373,690
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$215,349	\$0	\$215,349
45820000	NON-RESIDENT TUITION	0000	\$158,341	\$0	\$158,341
TOTAL FEES, LICENSES & FINES			\$373,690	\$0	\$373,690
RECEIPTS			\$373,690	\$0	\$373,690
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.940	0.000	1.940
51150000	EPA-TEACH SALARIES	4000	1.090	0.000	1.090
TOTAL PERSONAL SERVICES			3.030	0.000	3.030
TOTAL POSITIONS			3.030	0.000	3.030

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151105-UNCW 1110 ORGANIZED RESEARCH BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,081,321	\$0	\$1,081,321
51210000	SPA-REG SALARIES	4000	\$1,581,785	\$0	\$1,581,785
51350000	STU TEMP WAGES	4000	\$2,009	\$0	\$2,009
51460000	EPA&SPA-LONGVTY PAY	4000	\$35,956	\$0	\$35,956
51510000	SOCIAL SEC CONTRIB	4000	\$203,584	\$0	\$203,584
51520000	REG RETIRE CONTRIB	4000	\$402,967	\$0	\$402,967
51540000	OPT RETIRE CONTRIB	4000	\$88,047	\$0	\$88,047
51560000	MED INS CONTRIB	4000	\$335,348	\$0	\$335,348
51631000	WRKER COMP-MED PAYMENTS	4000	\$1,530	\$0	\$1,530
51660000	TAX EMP REIMB/ALLOW	4000	\$300	\$0	\$300
TOTAL PERSONAL SERVICES			\$3,732,847	\$0	\$3,732,847
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$806,547	\$0	\$806,547
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$4,151	\$0	\$4,151
TOTAL PURCHASED SERVICES			\$810,698	\$0	\$810,698
53000000	SUPPLIES - UNIVERSITY	0000	\$8,219,223	\$0	\$8,219,223
TOTAL SUPPLIES			\$8,219,223	\$0	\$8,219,223
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$184,328	\$0	\$184,328
TOTAL PROPERTY, PLANT & EQUIPMENT			\$184,328	\$0	\$184,328
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$13,500	\$0	\$13,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,500	\$0	\$13,500
57209000	RES-LABOR MARKET ADJUST	0000	\$32,999	\$0	\$32,999
TOTAL RESERVES			\$32,999	\$0	\$32,999
REQUIREMENTS			\$12,993,595	\$0	\$12,993,595
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$4,390	\$0	\$4,390
TOTAL SALES SERVICES & RENTALS			\$4,390	\$0	\$4,390
RECEIPTS			\$4,390	\$0	\$4,390
NET APPROPRIATION			\$12,989,205	\$0	\$12,989,205

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	11.180	0.000	11.180
51210000	SPA-REG SALARIES	4000	29.010	0.000	29.010
TOTAL PERSONAL SERVICES			40.190	0.000	40.190
TOTAL POSITIONS			40.190	0.000	40.190

Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151106-UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,334,125	\$0	\$1,334,125
51210000	SPA-REG SALARIES	4000	\$175,152	\$0	\$175,152
51460000	EPA&SPA-LONGVTY PAY	4000	\$908	\$0	\$908
51510000	SOCIAL SEC CONTRIB	4000	\$119,406	\$0	\$119,406
51520000	REG RETIRE CONTRIB	4000	\$297,350	\$0	\$297,350
51540000	OPT RETIRE CONTRIB	4000	\$10,468	\$0	\$10,468
51560000	MED INS CONTRIB	4000	\$189,236	\$0	\$189,236
TOTAL PERSONAL SERVICES			\$2,126,645	\$0	\$2,126,645
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$307,038	\$0	\$307,038
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$184,551	\$0	\$184,551
TOTAL PURCHASED SERVICES			\$491,589	\$0	\$491,589
53000000	SUPPLIES - UNIVERSITY	0000	\$10,525	\$0	\$10,525
TOTAL SUPPLIES			\$10,525	\$0	\$10,525
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$380	\$0	\$380
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$380	\$0	\$380
57209000	RES-LABOR MARKET ADJUST	0000	\$10,978	\$0	\$10,978
TOTAL RESERVES			\$10,978	\$0	\$10,978
REQUIREMENTS			\$2,640,117	\$0	\$2,640,117
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$130,444	\$0	\$130,444
42800001	STATE RESEARCH GRANTS	0000	\$1,389,725	\$0	\$1,389,725
42F00001	COUNTY RESEARCH GRANTS	0000	\$680,400	\$0	\$680,400
TOTAL GRANTS			\$2,200,569	\$0	\$2,200,569
RECEIPTS			\$2,200,569	\$0	\$2,200,569
NET APPROPRIATION			\$439,548	\$0	\$439,548

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	20.000	0.000	20.000
51210000	SPA-REG SALARIES	4000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			24.000	0.000	24.000

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16060-University of North Carolina at Wilmington - General Fund

151107-UNCW 1142 COMMUNITY SERVICES BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$137,121	\$0	\$137,121
51210000	SPA-REG SALARIES	4000	\$149,548	\$0	\$149,548
51310000	REG(N S) TEMP WAGES	4000	\$698	\$0	\$698
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,500	\$0	\$2,500
51510000	SOCIAL SEC CONTRIB	4000	\$27,571	\$0	\$27,571
51520000	REG RETIRE CONTRIB	4000	\$52,057	\$0	\$52,057
51540000	OPT RETIRE CONTRIB	4000	\$18,633	\$0	\$18,633
51560000	MED INS CONTRIB	4000	\$41,783	\$0	\$41,783
TOTAL PERSONAL SERVICES			\$429,911	\$0	\$429,911
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$9,620	\$0	\$9,620
TOTAL PURCHASED SERVICES			\$9,620	\$0	\$9,620
53000000	SUPPLIES - UNIVERSITY	0000	\$1,248	\$0	\$1,248
TOTAL SUPPLIES			\$1,248	\$0	\$1,248
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,460	\$0	\$3,460
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,460	\$0	\$3,460
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$220,135	\$0	\$220,135
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$220,135	\$0	\$220,135
57209000	RES-LABOR MARKET ADJUST	0000	\$4,275	\$0	\$4,275
TOTAL RESERVES			\$4,275	\$0	\$4,275
REQUIREMENTS			\$668,649	\$0	\$668,649
NET APPROPRIATION			\$668,649	\$0	\$668,649

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.540	0.000	1.540
51210000	SPA-REG SALARIES	4000	2.830	0.000	2.830
TOTAL PERSONAL SERVICES			4.370	0.000	4.370
TOTAL POSITIONS			4.370	0.000	4.370

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151108-UNCW 1151 LIBRARIES BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$576,160	\$0	\$576,160
51210000	SPA-REG SALARIES	4000	\$1,400,525	\$0	\$1,400,525
51350000	STU TEMP WAGES	4000	\$78,653	\$0	\$78,653
51430000	SHIFT PREM PAY	4000	\$7,972	\$0	\$7,972
51460000	EPA&SPA-LONGVTY PAY	4000	\$13,268	\$0	\$13,268
51510000	SOCIAL SEC CONTRIB	4000	\$152,105	\$0	\$152,105
51520000	REG RETIRE CONTRIB	4000	\$408,073	\$0	\$408,073
51540000	OPT RETIRE CONTRIB	4000	\$7,484	\$0	\$7,484
51560000	MED INS CONTRIB	4000	\$233,077	\$0	\$233,077
TOTAL PERSONAL SERVICES			\$2,877,317	\$0	\$2,877,317
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$789,807	\$0	\$789,807
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$40,922	\$0	\$40,922
TOTAL PURCHASED SERVICES			\$830,729	\$0	\$830,729
53000000	SUPPLIES - UNIVERSITY	0000	\$58,112	\$0	\$58,112
TOTAL SUPPLIES			\$58,112	\$0	\$58,112
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	(\$224,036)	\$0	(\$224,036)
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,777,574	\$0	\$2,777,574
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,553,538	\$0	\$2,553,538
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,000	\$0	\$50,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,000	\$0	\$50,000
57209000	RES-LABOR MARKET ADJUST	0000	\$25,813	\$0	\$25,813
TOTAL RESERVES			\$25,813	\$0	\$25,813
REQUIREMENTS			\$6,395,509	\$0	\$6,395,509
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$26,300	\$0	\$26,300
TOTAL MISCELLANEOUS			\$26,300	\$0	\$26,300
RECEIPTS			\$26,300	\$0	\$26,300
NET APPROPRIATION			\$6,369,209	\$0	\$6,369,209

**Office of State Budget And Management
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	27.000	0.000	27.000
TOTAL PERSONAL SERVICES			33.000	0.000	33.000
TOTAL POSITIONS			33.000	0.000	33.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151109-UNCW 1152 GENERAL ACADEMIC SUPPORT BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,673,206	\$0	\$6,673,206
51210000	SPA-REG SALARIES	4000	\$4,790,796	\$0	\$4,790,796
51220000	SPA TIME LIMITED SAL	4000	(\$4,159)	\$0	(\$4,159)
51310000	REG(N S) TEMP WAGES	4000	\$44,736	\$0	\$44,736
51350000	STU TEMP WAGES	4000	\$63,706	\$0	\$63,706
51460000	EPA&SPA-LONGVTY PAY	4000	\$63,973	\$0	\$63,973
51510000	SOCIAL SEC CONTRIB	4000	\$825,075	\$0	\$825,075
51520000	REG RETIRE CONTRIB	4000	\$1,227,810	\$0	\$1,227,810
51540000	OPT RETIRE CONTRIB	4000	\$770,008	\$0	\$770,008
51560000	MED INS CONTRIB	4000	\$1,187,909	\$0	\$1,187,909
51631000	WRKER COMP-MED PAYMENTS	4000	\$2,177	\$0	\$2,177
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$7,739	\$0	\$7,739
51660000	TAX EMP REIMB/ALLOW	4000	\$6,570	\$0	\$6,570
TOTAL PERSONAL SERVICES			\$15,659,546	\$0	\$15,659,546
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,355,616	\$0	\$1,355,616
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$482,697	\$0	\$482,697
TOTAL PURCHASED SERVICES			\$1,838,313	\$0	\$1,838,313
53000000	SUPPLIES - UNIVERSITY	0000	\$693,077	\$0	\$693,077
TOTAL SUPPLIES			\$693,077	\$0	\$693,077
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$342,325	\$0	\$342,325
TOTAL PROPERTY, PLANT & EQUIPMENT			\$342,325	\$0	\$342,325
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$7,614	\$0	\$7,614
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,614	\$0	\$7,614
57209000	RES-LABOR MARKET ADJUST	0000	\$124,492	\$0	\$124,492
TOTAL RESERVES			\$124,492	\$0	\$124,492
REQUIREMENTS			\$18,665,367	\$0	\$18,665,367
NET APPROPRIATION			\$18,665,367	\$0	\$18,665,367

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	75.620	0.000	75.620
51210000	SPA-REG SALARIES	4000	88.330	0.000	88.330
TOTAL PERSONAL SERVICES			163.950	0.000	163.950
TOTAL POSITIONS			163.950	0.000	163.950

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

151110-UNCW 1160 STUDENT SERVICES BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,690,624	\$0	\$4,690,624
51210000	SPA-REG SALARIES	4000	\$3,709,875	\$0	\$3,709,875
51310000	REG(N S) TEMP WAGES	4000	\$13,730	\$0	\$13,730
51350000	STU TEMP WAGES	4000	\$472,746	\$0	\$472,746
51460000	EPA&SPA-LONGVTY PAY	4000	\$26,140	\$0	\$26,140
51510000	SOCIAL SEC CONTRIB	4000	\$434,551	\$0	\$434,551
51520000	REG RETIRE CONTRIB	4000	\$960,192	\$0	\$960,192
51540000	OPT RETIRE CONTRIB	4000	\$514,852	\$0	\$514,852
51560000	MED INS CONTRIB	4000	\$1,008,703	\$0	\$1,008,703
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$216,500	\$0	\$216,500
51660000	TAX EMP REIMB/ALLOW	4000	\$1,342	\$0	\$1,342
TOTAL PERSONAL SERVICES			\$12,049,255	\$0	\$12,049,255
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,079,736	\$0	\$1,079,736
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$52,254	\$0	\$52,254
TOTAL PURCHASED SERVICES			\$1,131,990	\$0	\$1,131,990
53000000	SUPPLIES - UNIVERSITY	0000	\$235,557	\$0	\$235,557
TOTAL SUPPLIES			\$235,557	\$0	\$235,557
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$106,945	\$0	\$106,945
TOTAL PROPERTY, PLANT & EQUIPMENT			\$106,945	\$0	\$106,945
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$19,824	\$0	\$19,824
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$19,824	\$0	\$19,824
57209000	RES-LABOR MARKET ADJUST	0000	\$94,209	\$0	\$94,209
TOTAL RESERVES			\$94,209	\$0	\$94,209
REQUIREMENTS			\$13,637,780	\$0	\$13,637,780
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$75,075	\$0	\$75,075
TOTAL GRANTS			\$75,075	\$0	\$75,075
RECEIPTS			\$75,075	\$0	\$75,075
NET APPROPRIATION			\$13,562,705	\$0	\$13,562,705

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	65.790	0.000	65.790
51210000	SPA-REG SALARIES	4000	81.500	0.000	81.500
TOTAL PERSONAL SERVICES			147.290	0.000	147.290
TOTAL POSITIONS			147.290	0.000	147.290

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151111-UNCW 1170 INSTITUTIONAL SUPPORT BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$10,096,274	\$0	\$10,096,274
51210000	SPA-REG SALARIES	4000	\$11,697,554	\$0	\$11,697,554
51310000	REG(N S) TEMP WAGES	4000	\$2,410	\$0	\$2,410
51350000	STU TEMP WAGES	4000	\$29,238	\$0	\$29,238
51460000	EPA&SPA-LONGVTY PAY	4000	\$144,905	\$0	\$144,905
51510000	SOCIAL SEC CONTRIB	4000	\$1,713,483	\$0	\$1,713,483
51520000	REG RETIRE CONTRIB	4000	\$2,764,507	\$0	\$2,764,507
51540000	OPT RETIRE CONTRIB	4000	\$1,272,350	\$0	\$1,272,350
51560000	MED INS CONTRIB	4000	\$2,241,013	\$0	\$2,241,013
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$10,000	\$0	\$10,000
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$27,000	\$0	\$27,000
51631000	WRKER COMP-MED PAYMENTS	4000	\$13,309	\$0	\$13,309
51651000	COMPENSATION TO BOARD MEM	4000	\$3,500	\$0	\$3,500
51660000	TAX EMP REIMB/ALLOW	4000	\$20,592	\$0	\$20,592
TOTAL PERSONAL SERVICES			\$30,036,135	\$0	\$30,036,135
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,170,043	\$0	\$2,170,043
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$300,007	\$0	\$300,007
TOTAL PURCHASED SERVICES			\$2,470,050	\$0	\$2,470,050
53000000	SUPPLIES - UNIVERSITY	0000	\$1,401,706	\$0	\$1,401,706
TOTAL SUPPLIES			\$1,401,706	\$0	\$1,401,706
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$548,687	\$0	\$548,687
TOTAL PROPERTY, PLANT & EQUIPMENT			\$548,687	\$0	\$548,687
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$244,383	\$0	\$244,383
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$244,383	\$0	\$244,383
57209000	RES-LABOR MARKET ADJUST	0000	\$256,281	\$0	\$256,281
TOTAL RESERVES			\$256,281	\$0	\$256,281
REQUIREMENTS			\$34,957,242	\$0	\$34,957,242
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$10,000	\$0	\$10,000
TOTAL SALES SERVICES & RENTALS			\$10,000	\$0	\$10,000

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151111-UNCW 1170 INSTITUTIONAL SUPPORT BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47117000	REBATES	0000	\$35,000	\$0	\$35,000
47127000	PROCUREMENT CARD REBATES	0000	\$23,000	\$0	\$23,000
47994000	RETURNED CHECK FEE	0000	\$23,242	\$0	\$23,242
TOTAL MISCELLANEOUS			\$81,242	\$0	\$81,242
RECEIPTS			\$91,242	\$0	\$91,242
NET APPROPRIATION			\$34,866,000	\$0	\$34,866,000

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	83.540	0.000	83.540
51210000	SPA-REG SALARIES	4000	200.610	0.000	200.610
TOTAL PERSONAL SERVICES			284.150	0.000	284.150
TOTAL POSITIONS			284.150	0.000	284.150

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16060-University of North Carolina at Wilmington - General Fund

151112-UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$526,805	\$0	\$526,805
51210000	SPA-REG SALARIES	4000	\$10,371,443	\$0	\$10,371,443
51230000	LEO SALARIES	4000	\$1,710,750	\$0	\$1,710,750
51310000	REG(N S) TEMP WAGES	4000	\$11,097	\$0	\$11,097
51410000	OT PAY	4000	\$190,334	\$0	\$190,334
51420000	HOLIDAY PAY	4000	\$2,315	\$0	\$2,315
51430000	SHIFT PREM PAY	4000	\$88,436	\$0	\$88,436
51440000	CALLBK/STBY PREM PAY	4000	\$62,958	\$0	\$62,958
51460000	EPA&SPA-LONGVTY PAY	4000	\$118,011	\$0	\$118,011
51510000	SOCIAL SEC CONTRIB	4000	\$945,204	\$0	\$945,204
51520000	REG RETIRE CONTRIB	4000	\$2,570,446	\$0	\$2,570,446
51530000	LEO RETIRE CONTRIB	4000	\$444,222	\$0	\$444,222
51540000	OPT RETIRE CONTRIB	4000	\$166,884	\$0	\$166,884
51560000	MED INS CONTRIB	4000	\$1,852,324	\$0	\$1,852,324
51631000	WRKER COMP-MED PAYMENTS	4000	\$115,621	\$0	\$115,621
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$87,067	\$0	\$87,067
51660000	TAX EMP REIMB/ALLOW	4000	\$3,948	\$0	\$3,948
TOTAL PERSONAL SERVICES			\$19,267,865	\$0	\$19,267,865
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,776,414	\$0	\$2,776,414
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$194,558	\$0	\$194,558
52200000	UTILITIES - UNIVERSITY	0000	\$8,698,025	\$0	\$8,698,025
TOTAL PURCHASED SERVICES			\$11,668,997	\$0	\$11,668,997
53000000	SUPPLIES - UNIVERSITY	0000	\$1,431,059	\$0	\$1,431,059
TOTAL SUPPLIES			\$1,431,059	\$0	\$1,431,059
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$394,349	\$0	\$394,349
TOTAL PROPERTY, PLANT & EQUIPMENT			\$394,349	\$0	\$394,349
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$130,941	\$0	\$130,941
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$130,941	\$0	\$130,941
57209000	RES-LABOR MARKET ADJUST	0000	\$146,298	\$0	\$146,298
TOTAL RESERVES			\$146,298	\$0	\$146,298

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151112-UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$948,855	\$0	\$948,855
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$948,855	\$0	\$948,855
REQUIREMENTS			\$33,988,364	\$0	\$33,988,364
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$2,306,746	\$0	\$2,306,746
44190000	OTHER SALES & SERVICES	0000	\$130,998	\$0	\$130,998
44321000	SALE OF SURP PROP-NONOPER	0000	\$10,000	\$0	\$10,000
TOTAL SALES SERVICES & RENTALS			\$2,447,744	\$0	\$2,447,744
RECEIPTS			\$2,447,744	\$0	\$2,447,744
NET APPROPRIATION			\$31,540,620	\$0	\$31,540,620

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	4000	240.670	0.000	240.670
51230000	LEO SALARIES	4000	25.130	0.000	25.130
TOTAL PERSONAL SERVICES			269.800	0.000	269.800
TOTAL POSITIONS			269.800	0.000	269.800

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16060-University of North Carolina at Wilmington - General Fund

151113-UNCW 1230 STUDENT FINANCIAL AID BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56100273	PUB ASSIST/ENTITLE PAY	0000	\$68,750	\$0	\$68,750
56810000	EDUC AWAR-APPROP GRANTS	0000	\$685,294	\$0	\$685,294
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$6,019,859	\$0	\$6,019,859
56875000	GRAD ASST TUITION AWARDS	0000	\$163,111	\$0	\$163,111
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,912,192	\$0	\$1,912,192
56890000	OTHER EDUCATIONAL AWARDS	0000	\$869,292	\$0	\$869,292
TOTAL AID AND PUBLIC ASSISTANCE			\$9,718,498	\$0	\$9,718,498
REQUIREMENTS			\$9,718,498	\$0	\$9,718,498
NET APPROPRIATION			\$9,718,498	\$0	\$9,718,498

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151116-UNCW 1990 REGULAR TERM TUITION BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$74,445,376	\$0	\$74,445,376
45812000	RES TUITION SURCHARGE	0000	\$102,715	\$0	\$102,715
45820000	NON-RESIDENT TUITION	0000	\$32,778,919	\$0	\$32,778,919
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$886,387)	\$0	(\$886,387)
45823000	NON-RES TUITION SURCHARGE	0000	\$45,874	\$0	\$45,874
TOTAL FEES, LICENSES & FINES			\$106,486,497	\$0	\$106,486,497
RECEIPTS			\$106,486,497	\$0	\$106,486,497
NET APPROPRIATION			(\$106,486,497)	\$0	(\$106,486,497)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16060-University of North Carolina at Wilmington - General Fund

151120-UNCW 1209 COLLEGIATE ATHLETICS BC 16060

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$0	\$1,164,615
TOTAL PURCHASED SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0