



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 16082**

**CAMPUS/AGENCY NAME:** University of North Carolina at Pembroke - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$125,508,626
LESS ESTIMATED RECEIPTS	\$27,326,770
<b>NET APPROPRIATION</b>	<b>\$98,181,856</b>

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**16082-University of North Carolina at Pembroke - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
152001	UNCP 1101 REGULAR TERM INSTRUCTION BC 16082	\$48,103,153	\$0	\$48,103,153
152002	UNCP 1102 SUMMER TERM INSTRUCTION BC 16082	\$1,500,000	\$0	\$1,500,000
152003	UNCP 1103 EXTENSION INSTRUCTION BC 16082	\$50,000	\$0	\$50,000
152006	UNCP 1142 COMMUNITY SERVICES BC 16082	\$241,249	\$0	\$241,249
152007	UNCP 1151 LIBRARIES BC 16082	\$2,875,660	\$0	\$2,875,660
152008	UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082	\$23,987,819	\$0	\$23,987,819
152009	UNCP 1160 STUDENT SERVICES BC 16082	\$7,067,097	\$0	\$7,067,097
152010	UNCP 1170 INSTITUTIONAL SUPPORT BC 16082	\$23,159,869	\$0	\$23,159,869
152011	UNCP 1180 PHYSICAL PLANT OPERATION BC 16082	\$14,461,590	\$0	\$14,461,590
152012	UNCP 1230 STUDENT FINANCIAL AID BC 16082	\$2,897,574	\$0	\$2,897,574
152019	UNCP 1209 COLLEGIATE ATHLETICS BC 16082	\$1,164,615	\$0	\$1,164,615
<b>Total REQUIREMENTS</b>		<b>\$125,508,626</b>	<b>\$0</b>	<b>\$125,508,626</b>
<b>RECEIPTS</b>				
152001	UNCP 1101 REGULAR TERM INSTRUCTION BC 16082	\$4,139	\$0	\$4,139
152002	UNCP 1102 SUMMER TERM INSTRUCTION BC 16082	\$1,500,000	\$0	\$1,500,000
152003	UNCP 1103 EXTENSION INSTRUCTION BC 16082	\$50,000	\$0	\$50,000
152007	UNCP 1151 LIBRARIES BC 16082	\$18,032	\$0	\$18,032
152008	UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082	\$10,000,629	\$0	\$10,000,629
152009	UNCP 1160 STUDENT SERVICES BC 16082	\$119,533	\$0	\$119,533
152010	UNCP 1170 INSTITUTIONAL SUPPORT BC 16082	\$28,868	\$0	\$28,868
152011	UNCP 1180 PHYSICAL PLANT OPERATION BC 16082	\$152,563	\$0	\$152,563
152015	UNCP 1990 REGULAR TERM TUITION BC 16082	\$14,288,391	\$0	\$14,288,391
152019	UNCP 1209 COLLEGIATE ATHLETICS BC	\$1,164,615	\$0	\$1,164,615

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**16082-University of North Carolina at Pembroke - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
	16082			
<b>Total RECEIPTS</b>		<b>\$27,326,770</b>	<b>\$0</b>	<b>\$27,326,770</b>
<b>NET APPROPRIATION</b>		<b>\$98,181,856</b>	<b>\$0</b>	<b>\$98,181,856</b>

**Position Counts**

<b>REQUIREMENTS</b>				
152001	UNCP 1101 REGULAR TERM INSTRUCTION BC 16082	370.817	0.000	370.817
152002	UNCP 1102 SUMMER TERM INSTRUCTION BC 16082	2.000	0.000	2.000
152003	UNCP 1103 EXTENSION INSTRUCTION BC 16082	0.050	0.000	0.050
152006	UNCP 1142 COMMUNITY SERVICES BC 16082	3.000	0.000	3.000
152007	UNCP 1151 LIBRARIES BC 16082	25.000	0.000	25.000
152008	UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082	71.531	0.000	71.531
152009	UNCP 1160 STUDENT SERVICES BC 16082	75.392	0.000	75.392
152010	UNCP 1170 INSTITUTIONAL SUPPORT BC 16082	124.036	0.000	124.036
152011	UNCP 1180 PHYSICAL PLANT OPERATION BC 16082	125.942	0.000	125.942
<b>TOTAL POSITIONS</b>		<b>797.768</b>	<b>0.000</b>	<b>797.768</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$1,854,777	\$0	\$1,854,777
51110000	EPA-REG SALARIES	4000	\$12,611,039	\$0	\$12,611,039
51150000	EPA-TEACH SALARIES	0000	(\$62,365)	\$0	(\$62,365)
51150000	EPA-TEACH SALARIES	4000	\$31,477,370	\$0	\$31,477,370
51210000	SPA-REG SALARIES	0000	\$263,449	\$0	\$263,449
51210000	SPA-REG SALARIES	4000	\$15,626,195	\$0	\$15,626,195
51230000	LEO SALARIES	0000	\$15,592	\$0	\$15,592
51230000	LEO SALARIES	4000	\$742,475	\$0	\$742,475
51310000	REG(N S) TEMP WAGES	0000	\$92,669	\$0	\$92,669
51310000	REG(N S) TEMP WAGES	4000	\$292,963	\$0	\$292,963
51320000	CONTR EMPL PER IRS	4000	\$22,500	\$0	\$22,500
51350000	STU TEMP WAGES	0000	\$7,411	\$0	\$7,411
51350000	STU TEMP WAGES	4000	\$641,339	\$0	\$641,339
51410000	OT PAY	0000	(\$671)	\$0	(\$671)
51410000	OT PAY	4000	\$2,299	\$0	\$2,299
51420000	HOLIDAY PAY	0000	(\$1,366)	\$0	(\$1,366)
51420000	HOLIDAY PAY	4000	\$7,900	\$0	\$7,900
51430000	SHIFT PREM PAY	4000	\$17,339	\$0	\$17,339
51440000	CALLBK/STBY PREM PAY	4000	\$117,042	\$0	\$117,042
51460000	EPA&SPA-LONGVTY PAY	0000	(\$54,951)	\$0	(\$54,951)
51460000	EPA&SPA-LONGVTY PAY	4000	\$229,164	\$0	\$229,164
51510000	SOCIAL SEC CONTRIB	0000	(\$210,989)	\$0	(\$210,989)
51510000	SOCIAL SEC CONTRIB	4000	\$4,769,811	\$0	\$4,769,811
51520000	REG RETIRE CONTRIB	0000	\$619,962	\$0	\$619,962
51520000	REG RETIRE CONTRIB	4000	\$7,417,647	\$0	\$7,417,647
51530000	LEO RETIRE CONTRIB	0000	\$2,966	\$0	\$2,966
51530000	LEO RETIRE CONTRIB	4000	\$218,657	\$0	\$218,657
51540000	OPT RETIRE CONTRIB	0000	(\$330,704)	\$0	(\$330,704)
51540000	OPT RETIRE CONTRIB	4000	\$3,464,366	\$0	\$3,464,366
51560000	MED INS CONTRIB	0000	\$299,108	\$0	\$299,108
51560000	MED INS CONTRIB	4000	\$6,728,710	\$0	\$6,728,710
51572000	UNEMP COMP PAYMNTS TO DES	0000	(\$1,006)	\$0	(\$1,006)
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$23,683	\$0	\$23,683

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$4,000	\$0	\$4,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$40,000	\$0	\$40,000
51630000	WORKERS COMENSATION-UNIVERSITY	0000	(\$127,581)	\$0	(\$127,581)
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$408,975	\$0	\$408,975
51660000	TAX EMP REIMB/ALLOW	4000	\$19,045	\$0	\$19,045
<b>TOTAL PERSONAL SERVICES</b>			<b>\$87,248,820</b>	<b>\$0</b>	<b>\$87,248,820</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$23,195,758	\$0	\$23,195,758
52000000	PURCHASED SERVICES - UNIVERSITY	4000	\$1,164,615	\$0	\$1,164,615
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,991,607	\$0	\$3,991,607
52200000	UTILITIES - UNIVERSITY	0000	\$2,221,421	\$0	\$2,221,421
52711000	TRANSP AIR - IN STATE	0000	\$54,836	\$0	\$54,836
<b>TOTAL PURCHASED SERVICES</b>			<b>\$30,628,237</b>	<b>\$0</b>	<b>\$30,628,237</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$1,286,547	\$0	\$1,286,547
<b>TOTAL SUPPLIES</b>			<b>\$1,286,547</b>	<b>\$0</b>	<b>\$1,286,547</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,106,196	\$0	\$1,106,196
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$986,000	\$0	\$986,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,092,196</b>	<b>\$0</b>	<b>\$2,092,196</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,355,252	\$0	\$1,355,252
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,355,252</b>	<b>\$0</b>	<b>\$1,355,252</b>
56810000	EDUC AWAR-APPROP GRANTS	0000	\$452,200	\$0	\$452,200
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$1,801,950	\$0	\$1,801,950
56875000	GRAD ASST TUITION AWARDS	0000	\$32,350	\$0	\$32,350
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$291,074	\$0	\$291,074
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$2,897,574</b>	<b>\$0</b>	<b>\$2,897,574</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$125,508,626</b>	<b>\$0</b>	<b>\$125,508,626</b>
<b>RECEIPTS</b>					
42500138	STATE AID-SPORTS WAGERING	4000	\$1,164,615	\$0	\$1,164,615
42500140	STATE AID-ARPA TEMPORARY	4000	\$10,000,000	\$0	\$10,000,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
SAVINGS (MEDICAID EXPANSION)					
<b>TOTAL GRANTS</b>			<b>\$11,164,615</b>	<b>\$0</b>	<b>\$11,164,615</b>
44140000	MAINTENANCE & REPAIR SVC	0000	\$146,583	\$0	\$146,583
44190000	OTHER SALES & SERVICES	0000	\$1,600	\$0	\$1,600
44195000	UNIV/CC AUXILIARY SALES	0000	\$30	\$0	\$30
44320000	SALE OF SURPLUS PROPERTY	0000	\$3,200	\$0	\$3,200
44321000	SALE OF SURP PROP-NONOPER	0000	(\$3,200)	\$0	(\$3,200)
44410000	RENTAL OF REAL PROPERTY	0000	\$10,780	\$0	\$10,780
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$158,993</b>	<b>\$0</b>	<b>\$158,993</b>
45500000	FINES PENAL ASSESS FEE	0000	\$11,232	\$0	\$11,232
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$79,699	\$0	\$79,699
45810000	RESIDENT TUITION	0000	\$12,542,437	\$0	\$12,542,437
45812000	RES TUITION SURCHARGE	0000	\$39,300	\$0	\$39,300
45820000	NON-RESIDENT TUITION	0000	\$3,200,763	\$0	\$3,200,763
45823000	NON-RES TUITION SURCHARGE	0000	\$5,873	\$0	\$5,873
45830000	OTHER FEES	0000	\$22	\$0	\$22
45831000	EXTENSION INSTRUCTION FEE	0000	\$49,978	\$0	\$49,978
45833000	EDUCATION/TECHNICAL FEE	0000	\$18	\$0	\$18
45834000	SPECIAL FEES	0000	\$60,402	\$0	\$60,402
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$15,989,724</b>	<b>\$0</b>	<b>\$15,989,724</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$5,225	\$0	\$5,225
47994000	RETURNED CHECK FEE	0000	\$3,500	\$0	\$3,500
<b>TOTAL MISCELLANEOUS</b>			<b>\$8,725</b>	<b>\$0</b>	<b>\$8,725</b>
48600000	NONMAND INTRA-INST TFR	0000	\$4,713	\$0	\$4,713
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$4,713</b>	<b>\$0</b>	<b>\$4,713</b>
<b>TOTAL RECEIPTS</b>			<b>\$27,326,770</b>	<b>\$0</b>	<b>\$27,326,770</b>
<b>NET APPROPRIATION</b>			<b>\$98,181,856</b>	<b>\$0</b>	<b>\$98,181,856</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	147.510	0.000	147.510
51150000	EPA-TEACH SALARIES	4000	324.163	0.000	324.163
51210000	SPA-REG SALARIES	4000	312.821	0.000	312.821
51230000	LEO SALARIES	4000	13.274	0.000	13.274

**Office of State Budget And Management  
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Biennium 2023-25**

**POSITION COUNTS**

**REQUIREMENTS**

<b>TOTAL PERSONAL SERVICES</b>	<b>797.768</b>	<b>0.000</b>	<b>797.768</b>
<b>TOTAL POSITIONS</b>	<b>797.768</b>	<b>0.000</b>	<b>797.768</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

**152001-UNCP 1101 REGULAR TERM INSTRUCTION BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$517,906	\$0	\$517,906
51110000	EPA-REG SALARIES	4000	\$134,847	\$0	\$134,847
51150000	EPA-TEACH SALARIES	0000	(\$46,449)	\$0	(\$46,449)
51150000	EPA-TEACH SALARIES	4000	\$29,487,959	\$0	\$29,487,959
51210000	SPA-REG SALARIES	0000	\$110,016	\$0	\$110,016
51210000	SPA-REG SALARIES	4000	\$1,344,156	\$0	\$1,344,156
51310000	REG(N S) TEMP WAGES	0000	\$107,897	\$0	\$107,897
51310000	REG(N S) TEMP WAGES	4000	\$147,072	\$0	\$147,072
51350000	STU TEMP WAGES	0000	\$18,506	\$0	\$18,506
51350000	STU TEMP WAGES	4000	\$311,465	\$0	\$311,465
51510000	SOCIAL SEC CONTRIB	0000	(\$265,587)	\$0	(\$265,587)
51510000	SOCIAL SEC CONTRIB	4000	\$2,379,416	\$0	\$2,379,416
51520000	REG RETIRE CONTRIB	0000	\$31,309	\$0	\$31,309
51520000	REG RETIRE CONTRIB	4000	\$2,376,548	\$0	\$2,376,548
51540000	OPT RETIRE CONTRIB	0000	(\$132,190)	\$0	(\$132,190)
51540000	OPT RETIRE CONTRIB	4000	\$2,366,460	\$0	\$2,366,460
51560000	MED INS CONTRIB	0000	\$134,393	\$0	\$134,393
51560000	MED INS CONTRIB	4000	\$2,916,302	\$0	\$2,916,302
51660000	TAX EMP REIMB/ALLOW	4000	\$2,123	\$0	\$2,123
<b>TOTAL PERSONAL SERVICES</b>			<b>\$41,942,149</b>	<b>\$0</b>	<b>\$41,942,149</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,628,024	\$0	\$3,628,024
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,509,808	\$0	\$1,509,808
<b>TOTAL PURCHASED SERVICES</b>			<b>\$5,137,832</b>	<b>\$0</b>	<b>\$5,137,832</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$269,526	\$0	\$269,526
<b>TOTAL SUPPLIES</b>			<b>\$269,526</b>	<b>\$0</b>	<b>\$269,526</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$487,050	\$0	\$487,050
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$487,050</b>	<b>\$0</b>	<b>\$487,050</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$266,596	\$0	\$266,596
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$266,596</b>	<b>\$0</b>	<b>\$266,596</b>
<b>REQUIREMENTS</b>			<b>\$48,103,153</b>	<b>\$0</b>	<b>\$48,103,153</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

152001-UNCP 1101 REGULAR TERM INSTRUCTION BC 16082

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
44195000	UNIV/CC AUXILIARY SALES	0000	\$30	\$0	\$30
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$30</b>	<b>\$0</b>	<b>\$30</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$25	\$0	\$25
<b>TOTAL MISCELLANEOUS</b>			<b>\$25</b>	<b>\$0</b>	<b>\$25</b>
48600000	NONMAND INTRA-INST TFR	0000	\$4,084	\$0	\$4,084
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$4,084</b>	<b>\$0</b>	<b>\$4,084</b>
<b>RECEIPTS</b>			<b>\$4,139</b>	<b>\$0</b>	<b>\$4,139</b>
<b>NET APPROPRIATION</b>			<b>\$48,099,014</b>	<b>\$0</b>	<b>\$48,099,014</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	10.948	0.000	10.948
51150000	EPA-TEACH SALARIES	4000	324.163	0.000	324.163
51210000	SPA-REG SALARIES	4000	35.706	0.000	35.706
<b>TOTAL PERSONAL SERVICES</b>			<b>370.817</b>	<b>0.000</b>	<b>370.817</b>
<b>TOTAL POSITIONS</b>			<b>370.817</b>	<b>0.000</b>	<b>370.817</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

**152002-UNCP 1102 SUMMER TERM INSTRUCTION BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51150000	EPA-TEACH SALARIES	4000	\$920,199	\$0	\$920,199
51210000	SPA-REG SALARIES	4000	\$77,092	\$0	\$77,092
51310000	REG(N S) TEMP WAGES	4000	\$19,164	\$0	\$19,164
51350000	STU TEMP WAGES	4000	\$54	\$0	\$54
51510000	SOCIAL SEC CONTRIB	4000	\$187,213	\$0	\$187,213
51520000	REG RETIRE CONTRIB	4000	\$49,439	\$0	\$49,439
51540000	OPT RETIRE CONTRIB	4000	\$103,439	\$0	\$103,439
51560000	MED INS CONTRIB	4000	\$11,738	\$0	\$11,738
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,368,338</b>	<b>\$0</b>	<b>\$1,368,338</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$61,637	\$0	\$61,637
<b>TOTAL PURCHASED SERVICES</b>			<b>\$61,637</b>	<b>\$0</b>	<b>\$61,637</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$69,850	\$0	\$69,850
<b>TOTAL SUPPLIES</b>			<b>\$69,850</b>	<b>\$0</b>	<b>\$69,850</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$175	\$0	\$175
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$175</b>	<b>\$0</b>	<b>\$175</b>
<b>REQUIREMENTS</b>			<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>RECEIPTS</b>					
45810000	RESIDENT TUITION	0000	\$1,399,851	\$0	\$1,399,851
45820000	NON-RESIDENT TUITION	0000	\$100,131	\$0	\$100,131
45833000	EDUCATION/TECHNICAL FEE	0000	\$18	\$0	\$18
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>RECEIPTS</b>			<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>			<b>2.000</b>	<b>0.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>			<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

**152003-UNCP 1103 EXTENSION INSTRUCTION BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	\$4,386	\$0	\$4,386
51310000	REG(N S) TEMP WAGES	4000	\$3,669	\$0	\$3,669
51350000	STU TEMP WAGES	4000	\$1,165	\$0	\$1,165
51510000	SOCIAL SEC CONTRIB	4000	\$1,000	\$0	\$1,000
51520000	REG RETIRE CONTRIB	4000	\$990	\$0	\$990
51540000	OPT RETIRE CONTRIB	4000	\$3,594	\$0	\$3,594
51560000	MED INS CONTRIB	4000	\$1,218	\$0	\$1,218
<b>TOTAL PERSONAL SERVICES</b>			<b>\$16,022</b>	<b>\$0</b>	<b>\$16,022</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$13,327	\$0	\$13,327
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,871	\$0	\$3,871
<b>TOTAL PURCHASED SERVICES</b>			<b>\$17,198</b>	<b>\$0</b>	<b>\$17,198</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$15,000	\$0	\$15,000
<b>TOTAL SUPPLIES</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,780	\$0	\$1,780
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,780</b>	<b>\$0</b>	<b>\$1,780</b>
<b>REQUIREMENTS</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RECEIPTS</b>					
45830000	OTHER FEES	0000	\$22	\$0	\$22
45831000	EXTENSION INSTRUCTION FEE	0000	\$49,978	\$0	\$49,978
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RECEIPTS</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	0.050	0.000	0.050
<b>TOTAL PERSONAL SERVICES</b>			<b>0.050</b>	<b>0.000</b>	<b>0.050</b>
<b>TOTAL POSITIONS</b>			<b>0.050</b>	<b>0.000</b>	<b>0.050</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

**152006-UNCP 1142 COMMUNITY SERVICES BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	(\$69)	\$0	(\$69)
51110000	EPA-REG SALARIES	4000	\$54,938	\$0	\$54,938
51210000	SPA-REG SALARIES	0000	(\$6)	\$0	(\$6)
51210000	SPA-REG SALARIES	4000	\$81,182	\$0	\$81,182
51310000	REG(N S) TEMP WAGES	0000	\$3,381	\$0	\$3,381
51310000	REG(N S) TEMP WAGES	4000	(\$3,381)	\$0	(\$3,381)
51350000	STU TEMP WAGES	4000	\$5,000	\$0	\$5,000
51460000	EPA&SPA-LONGVTY PAY	0000	\$8	\$0	\$8
51460000	EPA&SPA-LONGVTY PAY	4000	(\$8)	\$0	(\$8)
51510000	SOCIAL SEC CONTRIB	0000	(\$6)	\$0	(\$6)
51510000	SOCIAL SEC CONTRIB	4000	\$10,416	\$0	\$10,416
51520000	REG RETIRE CONTRIB	0000	\$590	\$0	\$590
51520000	REG RETIRE CONTRIB	4000	\$30,552	\$0	\$30,552
51540000	OPT RETIRE CONTRIB	0000	(\$50)	\$0	(\$50)
51540000	OPT RETIRE CONTRIB	4000	\$50	\$0	\$50
51560000	MED INS CONTRIB	0000	(\$173)	\$0	(\$173)
51560000	MED INS CONTRIB	4000	\$23,500	\$0	\$23,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$205,924</b>	<b>\$0</b>	<b>\$205,924</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$15,975	\$0	\$15,975
<b>TOTAL PURCHASED SERVICES</b>			<b>\$15,975</b>	<b>\$0</b>	<b>\$15,975</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$14,000	\$0	\$14,000
<b>TOTAL SUPPLIES</b>			<b>\$14,000</b>	<b>\$0</b>	<b>\$14,000</b>
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$4,000	\$0	\$4,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,350	\$0	\$1,350
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,350</b>	<b>\$0</b>	<b>\$1,350</b>
<b>REQUIREMENTS</b>			<b>\$241,249</b>	<b>\$0</b>	<b>\$241,249</b>
<b>NET APPROPRIATION</b>			<b>\$241,249</b>	<b>\$0</b>	<b>\$241,249</b>

**Position Counts**

**REQUIREMENTS**

**Office of State Budget And Management**  
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**Position Counts**

**REQUIREMENTS**

51110000 EPA-REG SALARIES	4000	1.000	0.000	1.000
51210000 SPA-REG SALARIES	4000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>3.000</b>	<b>0.000</b>	<b>3.000</b>
<b>TOTAL POSITIONS</b>		<b>3.000</b>	<b>0.000</b>	<b>3.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

**152007-UNCP 1151 LIBRARIES BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$22,619	\$0	\$22,619
51110000	EPA-REG SALARIES	4000	\$257,903	\$0	\$257,903
51150000	EPA-TEACH SALARIES	4000	\$254,896	\$0	\$254,896
51210000	SPA-REG SALARIES	0000	(\$27,537)	\$0	(\$27,537)
51210000	SPA-REG SALARIES	4000	\$662,540	\$0	\$662,540
51510000	SOCIAL SEC CONTRIB	0000	(\$1,838)	\$0	(\$1,838)
51510000	SOCIAL SEC CONTRIB	4000	\$91,377	\$0	\$91,377
51520000	REG RETIRE CONTRIB	0000	\$46,554	\$0	\$46,554
51520000	REG RETIRE CONTRIB	4000	\$110,981	\$0	\$110,981
51540000	OPT RETIRE CONTRIB	0000	(\$20,799)	\$0	(\$20,799)
51540000	OPT RETIRE CONTRIB	4000	\$84,546	\$0	\$84,546
51560000	MED INS CONTRIB	0000	(\$5,770)	\$0	(\$5,770)
51560000	MED INS CONTRIB	4000	\$200,128	\$0	\$200,128
51660000	TAX EMP REIMB/ALLOW	4000	\$60	\$0	\$60
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,675,660</b>	<b>\$0</b>	<b>\$1,675,660</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$114,000	\$0	\$114,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$81,700	\$0	\$81,700
<b>TOTAL PURCHASED SERVICES</b>			<b>\$195,700</b>	<b>\$0</b>	<b>\$195,700</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$13,300	\$0	\$13,300
<b>TOTAL SUPPLIES</b>			<b>\$13,300</b>	<b>\$0</b>	<b>\$13,300</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,000	\$0	\$5,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$985,000	\$0	\$985,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$990,000</b>	<b>\$0</b>	<b>\$990,000</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,000	\$0	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
<b>REQUIREMENTS</b>			<b>\$2,875,660</b>	<b>\$0</b>	<b>\$2,875,660</b>
<b>RECEIPTS</b>					
44190000	OTHER SALES & SERVICES	0000	\$1,600	\$0	\$1,600
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$1,600</b>	<b>\$0</b>	<b>\$1,600</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**152007-UNCP 1151 LIBRARIES BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
45500000	FINES PENAL ASSESS FEE	0000	\$11,232	\$0	\$11,232
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$11,232</b>	<b>\$0</b>	<b>\$11,232</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$5,200	\$0	\$5,200
<b>TOTAL MISCELLANEOUS</b>			<b>\$5,200</b>	<b>\$0</b>	<b>\$5,200</b>
<b>RECEIPTS</b>			<b>\$18,032</b>	<b>\$0</b>	<b>\$18,032</b>
<b>NET APPROPRIATION</b>			<b>\$2,857,628</b>	<b>\$0</b>	<b>\$2,857,628</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	9.000	0.000	9.000
51210000	SPA-REG SALARIES	4000	16.000	0.000	16.000
<b>TOTAL PERSONAL SERVICES</b>			<b>25.000</b>	<b>0.000</b>	<b>25.000</b>
<b>TOTAL POSITIONS</b>			<b>25.000</b>	<b>0.000</b>	<b>25.000</b>



**Office of State Budget And Management  
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**16082-University of North Carolina at Pembroke - General Fund**

**152008-UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$374,843	\$0	\$374,843
51110000	EPA-REG SALARIES	4000	\$4,896,720	\$0	\$4,896,720
51150000	EPA-TEACH SALARIES	0000	(\$15,916)	\$0	(\$15,916)
51150000	EPA-TEACH SALARIES	4000	\$814,316	\$0	\$814,316
51210000	SPA-REG SALARIES	0000	\$142,601	\$0	\$142,601
51210000	SPA-REG SALARIES	4000	\$2,429,029	\$0	\$2,429,029
51230000	LEO SALARIES	4000	\$22,530	\$0	\$22,530
51310000	REG(N S) TEMP WAGES	0000	(\$30,950)	\$0	(\$30,950)
51310000	REG(N S) TEMP WAGES	4000	\$95,186	\$0	\$95,186
51350000	STU TEMP WAGES	0000	(\$2,000)	\$0	(\$2,000)
51350000	STU TEMP WAGES	4000	\$226,000	\$0	\$226,000
51460000	EPA&SPA-LONGVTY PAY	0000	(\$398)	\$0	(\$398)
51460000	EPA&SPA-LONGVTY PAY	4000	\$398	\$0	\$398
51510000	SOCIAL SEC CONTRIB	0000	(\$2,566)	\$0	(\$2,566)
51510000	SOCIAL SEC CONTRIB	4000	\$643,724	\$0	\$643,724
51520000	REG RETIRE CONTRIB	0000	\$115,993	\$0	\$115,993
51520000	REG RETIRE CONTRIB	4000	\$1,350,575	\$0	\$1,350,575
51530000	LEO RETIRE CONTRIB	4000	\$9,370	\$0	\$9,370
51540000	OPT RETIRE CONTRIB	0000	(\$45,117)	\$0	(\$45,117)
51540000	OPT RETIRE CONTRIB	4000	\$526,653	\$0	\$526,653
51560000	MED INS CONTRIB	0000	\$51,165	\$0	\$51,165
51560000	MED INS CONTRIB	4000	\$957,381	\$0	\$957,381
51660000	TAX EMP REIMB/ALLOW	4000	\$2,754	\$0	\$2,754
<b>TOTAL PERSONAL SERVICES</b>			<b>\$12,562,291</b>	<b>\$0</b>	<b>\$12,562,291</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$10,604,664	\$0	\$10,604,664
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$170,115	\$0	\$170,115
<b>TOTAL PURCHASED SERVICES</b>			<b>\$10,774,779</b>	<b>\$0</b>	<b>\$10,774,779</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$72,663	\$0	\$72,663
<b>TOTAL SUPPLIES</b>			<b>\$72,663</b>	<b>\$0</b>	<b>\$72,663</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$302,252	\$0	\$302,252
54600000	ART LIBRARY LEARNING	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
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 Biennium 2023-25

152008-UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
RESOURCES-UNIVERSITY					
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$303,252</b>	<b>\$0</b>	<b>\$303,252</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$274,834	\$0	\$274,834
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$274,834</b>	<b>\$0</b>	<b>\$274,834</b>
<b>REQUIREMENTS</b>			<b>\$23,987,819</b>	<b>\$0</b>	<b>\$23,987,819</b>
<b>RECEIPTS</b>					
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	4000	\$10,000,000	\$0	\$10,000,000
<b>TOTAL GRANTS</b>			<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
48600000	NONMAND INTRA-INST TFR	0000	\$629	\$0	\$629
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$629</b>	<b>\$0</b>	<b>\$629</b>
<b>RECEIPTS</b>			<b>\$10,000,629</b>	<b>\$0</b>	<b>\$10,000,629</b>
<b>NET APPROPRIATION</b>			<b>\$13,987,190</b>	<b>\$0</b>	<b>\$13,987,190</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	46.204	0.000	46.204
51210000	SPA-REG SALARIES	4000	25.327	0.000	25.327
<b>TOTAL PERSONAL SERVICES</b>			<b>71.531</b>	<b>0.000</b>	<b>71.531</b>
<b>TOTAL POSITIONS</b>			<b>71.531</b>	<b>0.000</b>	<b>71.531</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**16082-University of North Carolina at Pembroke - General Fund**

**152009-UNCP 1160 STUDENT SERVICES BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$145,131	\$0	\$145,131
51110000	EPA-REG SALARIES	4000	\$2,676,226	\$0	\$2,676,226
51210000	SPA-REG SALARIES	0000	\$44,998	\$0	\$44,998
51210000	SPA-REG SALARIES	4000	\$1,223,986	\$0	\$1,223,986
51310000	REG(N S) TEMP WAGES	4000	\$15,307	\$0	\$15,307
51350000	STU TEMP WAGES	0000	(\$28)	\$0	(\$28)
51350000	STU TEMP WAGES	4000	\$53,651	\$0	\$53,651
51460000	EPA&SPA-LONGVTY PAY	0000	(\$806)	\$0	(\$806)
51460000	EPA&SPA-LONGVTY PAY	4000	\$806	\$0	\$806
51510000	SOCIAL SEC CONTRIB	0000	\$1,146	\$0	\$1,146
51510000	SOCIAL SEC CONTRIB	4000	\$312,046	\$0	\$312,046
51520000	REG RETIRE CONTRIB	0000	\$58,538	\$0	\$58,538
51520000	REG RETIRE CONTRIB	4000	\$745,935	\$0	\$745,935
51540000	OPT RETIRE CONTRIB	0000	(\$59,531)	\$0	(\$59,531)
51540000	OPT RETIRE CONTRIB	4000	\$136,058	\$0	\$136,058
51560000	MED INS CONTRIB	0000	(\$5,905)	\$0	(\$5,905)
51560000	MED INS CONTRIB	4000	\$599,586	\$0	\$599,586
51660000	TAX EMP REIMB/ALLOW	4000	\$1,584	\$0	\$1,584
<b>TOTAL PERSONAL SERVICES</b>			<b>\$5,948,728</b>	<b>\$0</b>	<b>\$5,948,728</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$461,780	\$0	\$461,780
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$472,138	\$0	\$472,138
52711000	TRANSP AIR - IN STATE	0000	\$38,036	\$0	\$38,036
<b>TOTAL PURCHASED SERVICES</b>			<b>\$971,954</b>	<b>\$0</b>	<b>\$971,954</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$72,232	\$0	\$72,232
<b>TOTAL SUPPLIES</b>			<b>\$72,232</b>	<b>\$0</b>	<b>\$72,232</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$45,000	\$0	\$45,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$29,183	\$0	\$29,183
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$29,183</b>	<b>\$0</b>	<b>\$29,183</b>
<b>REQUIREMENTS</b>			<b>\$7,067,097</b>	<b>\$0</b>	<b>\$7,067,097</b>

Office of State Budget And Management  
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152009-UNCP 1160 STUDENT SERVICES BC 16082

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
44410000	RENTAL OF REAL PROPERTY	0000	\$4,800	\$0	\$4,800
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$4,800</b>	<b>\$0</b>	<b>\$4,800</b>
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$54,331	\$0	\$54,331
45834000	SPECIAL FEES	0000	\$60,402	\$0	\$60,402
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$114,733</b>	<b>\$0</b>	<b>\$114,733</b>
<b>RECEIPTS</b>			<b>\$119,533</b>	<b>\$0</b>	<b>\$119,533</b>
<b>NET APPROPRIATION</b>			<b>\$6,947,564</b>	<b>\$0</b>	<b>\$6,947,564</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	39.552	0.000	39.552
51210000	SPA-REG SALARIES	4000	35.840	0.000	35.840
<b>TOTAL PERSONAL SERVICES</b>			<b>75.392</b>	<b>0.000</b>	<b>75.392</b>
<b>TOTAL POSITIONS</b>			<b>75.392</b>	<b>0.000</b>	<b>75.392</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
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**16082-University of North Carolina at Pembroke - General Fund**

**152010-UNCP 1170 INSTITUTIONAL SUPPORT BC 16082**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$621,519	\$0	\$621,519
51110000	EPA-REG SALARIES	4000	\$4,270,575	\$0	\$4,270,575
51210000	SPA-REG SALARIES	0000	(\$28,613)	\$0	(\$28,613)
51210000	SPA-REG SALARIES	4000	\$4,705,340	\$0	\$4,705,340
51230000	LEO SALARIES	0000	\$1,991	\$0	\$1,991
51230000	LEO SALARIES	4000	(\$1,991)	\$0	(\$1,991)
51310000	REG(N S) TEMP WAGES	0000	\$12,341	\$0	\$12,341
51310000	REG(N S) TEMP WAGES	4000	\$10,078	\$0	\$10,078
51320000	CONTR EMPL PER IRS	4000	\$22,500	\$0	\$22,500
51350000	STU TEMP WAGES	0000	(\$9,067)	\$0	(\$9,067)
51350000	STU TEMP WAGES	4000	\$44,004	\$0	\$44,004
51410000	OT PAY	0000	(\$671)	\$0	(\$671)
51410000	OT PAY	4000	\$2,299	\$0	\$2,299
51420000	HOLIDAY PAY	0000	(\$1,366)	\$0	(\$1,366)
51420000	HOLIDAY PAY	4000	\$7,900	\$0	\$7,900
51440000	CALLBK/STBY PREM PAY	4000	\$117,042	\$0	\$117,042
51460000	EPA&SPA-LONGVTY PAY	0000	(\$52,721)	\$0	(\$52,721)
51460000	EPA&SPA-LONGVTY PAY	4000	\$226,934	\$0	\$226,934
51510000	SOCIAL SEC CONTRIB	0000	\$64,967	\$0	\$64,967
51510000	SOCIAL SEC CONTRIB	4000	\$657,685	\$0	\$657,685
51520000	REG RETIRE CONTRIB	0000	\$230,876	\$0	\$230,876
51520000	REG RETIRE CONTRIB	4000	\$1,661,198	\$0	\$1,661,198
51530000	LEO RETIRE CONTRIB	0000	\$350	\$0	\$350
51530000	LEO RETIRE CONTRIB	4000	(\$350)	\$0	(\$350)
51540000	OPT RETIRE CONTRIB	0000	(\$70,437)	\$0	(\$70,437)
51540000	OPT RETIRE CONTRIB	4000	\$226,178	\$0	\$226,178
51560000	MED INS CONTRIB	0000	\$109,236	\$0	\$109,236
51560000	MED INS CONTRIB	4000	\$902,592	\$0	\$902,592
51572000	UNEMP COMP PAYMNTS TO DES	0000	(\$1,006)	\$0	(\$1,006)
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$23,683	\$0	\$23,683
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$4,000	\$0	\$4,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$40,000	\$0	\$40,000

**Office of State Budget And Management  
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**152010-UNCP 1170 INSTITUTIONAL SUPPORT BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51630000	WORKERS COMENSATION-UNIVERSITY	0000	(\$127,581)	\$0	(\$127,581)
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$408,975	\$0	\$408,975
51660000	TAX EMP REIMB/ALLOW	4000	\$9,464	\$0	\$9,464
<b>TOTAL PERSONAL SERVICES</b>			<b>\$14,087,924</b>	<b>\$0</b>	<b>\$14,087,924</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,549,727	\$0	\$7,549,727
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$971,669	\$0	\$971,669
<b>TOTAL PURCHASED SERVICES</b>			<b>\$8,521,396</b>	<b>\$0</b>	<b>\$8,521,396</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$94,823	\$0	\$94,823
<b>TOTAL SUPPLIES</b>			<b>\$94,823</b>	<b>\$0</b>	<b>\$94,823</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$214,394	\$0	\$214,394
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$214,394</b>	<b>\$0</b>	<b>\$214,394</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$241,332	\$0	\$241,332
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$241,332</b>	<b>\$0</b>	<b>\$241,332</b>
<b>REQUIREMENTS</b>			<b>\$23,159,869</b>	<b>\$0</b>	<b>\$23,159,869</b>
<b>RECEIPTS</b>					
44320000	SALE OF SURPLUS PROPERTY	0000	\$3,200	\$0	\$3,200
44321000	SALE OF SURP PROP-NONOPER	0000	(\$3,200)	\$0	(\$3,200)
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$25,368	\$0	\$25,368
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$25,368</b>	<b>\$0</b>	<b>\$25,368</b>
47994000	RETURNED CHECK FEE	0000	\$3,500	\$0	\$3,500
<b>TOTAL MISCELLANEOUS</b>			<b>\$3,500</b>	<b>\$0</b>	<b>\$3,500</b>
<b>RECEIPTS</b>			<b>\$28,868</b>	<b>\$0</b>	<b>\$28,868</b>
<b>NET APPROPRIATION</b>			<b>\$23,131,001</b>	<b>\$0</b>	<b>\$23,131,001</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	36.756	0.000	36.756
51210000	SPA-REG SALARIES	4000	87.280	0.000	87.280
<b>TOTAL PERSONAL SERVICES</b>			<b>124.036</b>	<b>0.000</b>	<b>124.036</b>



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**16082-University of North Carolina at Pembroke - General Fund**

**152011-UNCP 1180 PHYSICAL PLANT OPERATION BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	\$172,828	\$0	\$172,828
51110000	EPA-REG SALARIES	4000	\$315,444	\$0	\$315,444
51210000	SPA-REG SALARIES	0000	\$21,990	\$0	\$21,990
51210000	SPA-REG SALARIES	4000	\$5,102,870	\$0	\$5,102,870
51230000	LEO SALARIES	0000	\$13,601	\$0	\$13,601
51230000	LEO SALARIES	4000	\$721,936	\$0	\$721,936
51310000	REG(N S) TEMP WAGES	4000	\$5,868	\$0	\$5,868
51430000	SHIFT PREM PAY	4000	\$17,339	\$0	\$17,339
51460000	EPA&SPA-LONGVTY PAY	0000	(\$1,034)	\$0	(\$1,034)
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,034	\$0	\$1,034
51510000	SOCIAL SEC CONTRIB	0000	(\$7,105)	\$0	(\$7,105)
51510000	SOCIAL SEC CONTRIB	4000	\$486,934	\$0	\$486,934
51520000	REG RETIRE CONTRIB	0000	\$136,102	\$0	\$136,102
51520000	REG RETIRE CONTRIB	4000	\$1,091,429	\$0	\$1,091,429
51530000	LEO RETIRE CONTRIB	0000	\$2,616	\$0	\$2,616
51530000	LEO RETIRE CONTRIB	4000	\$209,637	\$0	\$209,637
51540000	OPT RETIRE CONTRIB	0000	(\$2,580)	\$0	(\$2,580)
51540000	OPT RETIRE CONTRIB	4000	\$17,388	\$0	\$17,388
51560000	MED INS CONTRIB	0000	\$16,162	\$0	\$16,162
51560000	MED INS CONTRIB	4000	\$1,116,265	\$0	\$1,116,265
51660000	TAX EMP REIMB/ALLOW	4000	\$3,060	\$0	\$3,060
<b>TOTAL PERSONAL SERVICES</b>			<b>\$9,441,784</b>	<b>\$0</b>	<b>\$9,441,784</b>
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$746,624	\$0	\$746,624
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$782,306	\$0	\$782,306
52200000	UTILITIES - UNIVERSITY	0000	\$2,221,421	\$0	\$2,221,421
52711000	TRANSP AIR - IN STATE	0000	\$16,800	\$0	\$16,800
<b>TOTAL PURCHASED SERVICES</b>			<b>\$3,767,151</b>	<b>\$0</b>	<b>\$3,767,151</b>
53000000	SUPPLIES - UNIVERSITY	0000	\$665,153	\$0	\$665,153
<b>TOTAL SUPPLIES</b>			<b>\$665,153</b>	<b>\$0</b>	<b>\$665,153</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$48,500	\$0	\$48,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$48,500</b>	<b>\$0</b>	<b>\$48,500</b>



**Office of State Budget And Management  
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**152011-UNCP 1180 PHYSICAL PLANT OPERATION BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$539,002	\$0	\$539,002
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$539,002</b>	<b>\$0</b>	<b>\$539,002</b>
<b>REQUIREMENTS</b>			<b>\$14,461,590</b>	<b>\$0</b>	<b>\$14,461,590</b>
<b>RECEIPTS</b>					
44140000	MAINTENANCE & REPAIR SVC	0000	\$146,583	\$0	\$146,583
44410000	RENTAL OF REAL PROPERTY	0000	\$5,980	\$0	\$5,980
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$152,563</b>	<b>\$0</b>	<b>\$152,563</b>
<b>RECEIPTS</b>			<b>\$152,563</b>	<b>\$0</b>	<b>\$152,563</b>
<b>NET APPROPRIATION</b>			<b>\$14,309,027</b>	<b>\$0</b>	<b>\$14,309,027</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	4000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	4000	108.668	0.000	108.668
51230000	LEO SALARIES	4000	13.274	0.000	13.274
<b>TOTAL PERSONAL SERVICES</b>			<b>125.942</b>	<b>0.000</b>	<b>125.942</b>
<b>TOTAL POSITIONS</b>			<b>125.942</b>	<b>0.000</b>	<b>125.942</b>

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**16082-University of North Carolina at Pembroke - General Fund**

**152012-UNCP 1230 STUDENT FINANCIAL AID BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$452,200	\$0	\$452,200
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$1,801,950	\$0	\$1,801,950
56875000	GRAD ASST TUITION AWARDS	0000	\$32,350	\$0	\$32,350
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$291,074	\$0	\$291,074
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$2,897,574</b>	<b>\$0</b>	<b>\$2,897,574</b>
<b>REQUIREMENTS</b>			<b>\$2,897,574</b>	<b>\$0</b>	<b>\$2,897,574</b>
<b>NET APPROPRIATION</b>			<b>\$2,897,574</b>	<b>\$0</b>	<b>\$2,897,574</b>

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**16082-University of North Carolina at Pembroke - General Fund**

**152015-UNCP 1990 REGULAR TERM TUITION BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
45810000	RESIDENT TUITION	0000	\$11,142,586	\$0	\$11,142,586
45812000	RES TUITION SURCHARGE	0000	\$39,300	\$0	\$39,300
45820000	NON-RESIDENT TUITION	0000	\$3,100,632	\$0	\$3,100,632
45823000	NON-RES TUITION SURCHARGE	0000	\$5,873	\$0	\$5,873
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$14,288,391</b>	<b>\$0</b>	<b>\$14,288,391</b>
<b>RECEIPTS</b>			<b>\$14,288,391</b>	<b>\$0</b>	<b>\$14,288,391</b>
<b>NET APPROPRIATION</b>			<b>(\$14,288,391)</b>	<b>\$0</b>	<b>(\$14,288,391)</b>

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**16082-University of North Carolina at Pembroke - General Fund**

**152019-UNCP 1209 COLLEGIATE ATHLETICS BC 16082**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52000000	PURCHASED SERVICES - UNIVERSITY	4000	\$1,164,615	\$0	\$1,164,615
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>REQUIREMENTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>					
42500138	STATE AID-SPORTS WAGERING	4000	\$1,164,615	\$0	\$1,164,615
<b>TOTAL GRANTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>			<b>\$1,164,615</b>	<b>\$0</b>	<b>\$1,164,615</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>