



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16040

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$314,889,872
LESS ESTIMATED RECEIPTS	\$117,357,588
NET APPROPRIATION	\$197,532,284

Kristen Walker

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16040-University of North Carolina at Greensboro - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150701	UNCG 1101 REGULAR TERM INSTRUCTION BC 16040	\$161,608,960	\$0	\$161,608,960
150702	UNCG 1102 SUMMER TERM INSTRUCTION BC 16040	\$887,954	\$0	\$887,954
150703	UNCG 1103 EXTENSION INSTRUCTION BC 16040	\$1,689,352	\$0	\$1,689,352
150706	UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040	\$4,179,896	\$0	\$4,179,896
150709	UNCG 1151 LIBRARIES BC 16040	\$13,230,678	\$0	\$13,230,678
150710	UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040	\$20,288,423	\$0	\$20,288,423
150711	UNCG 1160 STUDENT SERVICES BC 16040	\$18,696,959	\$0	\$18,696,959
150712	UNCG 1170 INSTITUTIONAL SUPPORT BC 16040	\$43,502,790	\$0	\$43,502,790
150713	UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040	\$35,546,719	\$0	\$35,546,719
150714	UNCG 1230 STUDENT FINANCIAL AID BC 16040	\$14,093,526	\$0	\$14,093,526
150721	UNCG 1209 COLLEGIATE ATHLETICS BC 16040	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$314,889,872	\$0	\$314,889,872
RECEIPTS				
150702	UNCG 1102 SUMMER TERM INSTRUCTION BC 16040	\$1,024,105	\$0	\$1,024,105
150703	UNCG 1103 EXTENSION INSTRUCTION BC 16040	\$1,689,352	\$0	\$1,689,352
150706	UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040	\$3,355,545	\$0	\$3,355,545
150709	UNCG 1151 LIBRARIES BC 16040	\$25,000	\$0	\$25,000
150710	UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040	\$7,017,000	\$0	\$7,017,000
150711	UNCG 1160 STUDENT SERVICES BC 16040	\$136,798	\$0	\$136,798
150712	UNCG 1170 INSTITUTIONAL SUPPORT BC 16040	\$4,099,569	\$0	\$4,099,569
150713	UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040	\$3,947,057	\$0	\$3,947,057
150717	UNCG 1990 REGULAR TERM TUITION BC 16040	\$94,898,547	\$0	\$94,898,547
150721	UNCG 1209 COLLEGIATE ATHLETICS BC	\$1,164,615	\$0	\$1,164,615

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16040-University of North Carolina at Greensboro - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
	16040			
Total RECEIPTS		\$117,357,588	\$0	\$117,357,588
NET APPROPRIATION		\$197,532,284	\$0	\$197,532,284

Position Counts

REQUIREMENTS				
150701	UNCG 1101 REGULAR TERM INSTRUCTION BC 16040	1,310.112	0.000	1,310.112
150702	UNCG 1102 SUMMER TERM INSTRUCTION BC 16040	12.230	0.000	12.230
150703	UNCG 1103 EXTENSION INSTRUCTION BC 16040	1.250	0.000	1.250
150706	UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040	44.000	0.000	44.000
150709	UNCG 1151 LIBRARIES BC 16040	91.420	0.000	91.420
150710	UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040	88.200	0.000	88.200
150711	UNCG 1160 STUDENT SERVICES BC 16040	186.620	0.000	186.620
150712	UNCG 1170 INSTITUTIONAL SUPPORT BC 16040	279.040	0.000	279.040
150713	UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040	278.700	0.000	278.700
TOTAL POSITIONS		2,291.572	0.000	2,291.572

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$36,355,005	\$0	\$36,355,005
51150000	EPA-TEACH SALARIES	4000	\$104,412,783	\$0	\$104,412,783
51210000	SPA-REG SALARIES	4000	\$37,519,838	\$0	\$37,519,838
51230000	LEO SALARIES	4000	\$1,876,828	\$0	\$1,876,828
51310000	REG(N S) TEMP WAGES	4000	\$175,320	\$0	\$175,320
51350000	STU TEMP WAGES	4000	\$945,153	\$0	\$945,153
51410000	OT PAY	4000	\$383,809	\$0	\$383,809
51420000	HOLIDAY PAY	4000	\$21,217	\$0	\$21,217
51430000	SHIFT PREM PAY	4000	\$218,282	\$0	\$218,282
51440000	CALLBK/STBY PREM PAY	4000	\$40,797	\$0	\$40,797
51460000	EPA&SPA-LONGVTY PAY	4000	\$354,630	\$0	\$354,630
51510000	SOCIAL SEC CONTRIB	4000	\$13,700,272	\$0	\$13,700,272
51520000	REG RETIRE CONTRIB	4000	\$17,281,352	\$0	\$17,281,352
51530000	LEO RETIRE CONTRIB	4000	\$165,401	\$0	\$165,401
51540000	OPT RETIRE CONTRIB	4000	\$12,236,192	\$0	\$12,236,192
51560000	MED INS CONTRIB	4000	\$18,126,748	\$0	\$18,126,748
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$54,847	\$0	\$54,847
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$1,688	\$0	\$1,688
51625000	ST DISABILITY PMT	4000	\$383,990	\$0	\$383,990
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$313,256	\$0	\$313,256
51660000	TAX EMP REIMB/ALLOW	4000	\$9,552	\$0	\$9,552
51664000	NONTAX EMP CELL PH REIMB	4000	\$43,427	\$0	\$43,427
TOTAL PERSONAL SERVICES			\$244,620,387	\$0	\$244,620,387
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$20,977,644	\$0	\$20,977,644
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,321,826	\$0	\$2,321,826
52150000	ACADEMIC SERVICES	0000	\$97,219	\$0	\$97,219
52200000	UTILITIES - UNIVERSITY	0000	\$10,314,794	\$0	\$10,314,794
TOTAL PURCHASED SERVICES			\$33,711,483	\$0	\$33,711,483
53000000	SUPPLIES - UNIVERSITY	0000	\$5,262,171	\$0	\$5,262,171
TOTAL SUPPLIES			\$5,262,171	\$0	\$5,262,171
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,235,045	\$0	\$2,235,045

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$3,887,762	\$0	\$3,887,762
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,122,807	\$0	\$6,122,807
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,419,693	\$0	\$1,419,693
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,419,693	\$0	\$1,419,693
56810000	EDUC AWAR-APPROP GRANTS	0000	\$483,389	\$0	\$483,389
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$11,156,017	\$0	\$11,156,017
56875000	GRAD ASST TUITION AWARDS	0000	\$2,172,676	\$0	\$2,172,676
56890000	OTHER EDUCATIONAL AWARDS	0000	\$171,752	\$0	\$171,752
TOTAL AID AND PUBLIC ASSISTANCE			\$13,983,834	\$0	\$13,983,834
57209000	RES-LABOR MARKET ADJUST	0000	\$2,659,805	\$0	\$2,659,805
TOTAL RESERVES			\$2,659,805	\$0	\$2,659,805
58500000	MANDATORY INTRA-INST TFR	0000	\$109,692	\$0	\$109,692
58700000	INTER-INST TFR	0000	\$7,000,000	\$0	\$7,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,109,692	\$0	\$7,109,692
TOTAL REQUIREMENTS			\$314,889,872	\$0	\$314,889,872
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$136,798	\$0	\$136,798
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$11,000,000	\$0	\$11,000,000
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$255,402	\$0	\$255,402
42800001	STATE RESEARCH GRANTS	0000	\$2,610,535	\$0	\$2,610,535
42F00001	COUNTY RESEARCH GRANTS	0000	\$489,608	\$0	\$489,608
TOTAL GRANTS			\$15,656,958	\$0	\$15,656,958
44170000	UTILITY SALES & SERVICES	0000	\$3,607,679	\$0	\$3,607,679
44190000	OTHER SALES & SERVICES	0000	\$381,378	\$0	\$381,378
44321000	SALE OF SURP PROP-NONOPER	0000	\$5,700	\$0	\$5,700
TOTAL SALES SERVICES & RENTALS			\$3,994,757	\$0	\$3,994,757
45810000	RESIDENT TUITION	0000	\$78,885,835	\$0	\$78,885,835
45812000	RES TUITION SURCHARGE	0000	\$199,000	\$0	\$199,000
45820000	NON-RESIDENT TUITION	0000	\$21,712,525	\$0	\$21,712,525
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$4,883,608)	\$0	(\$4,883,608)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45823000	NON-RES TUITION SURCHARGE	0000	\$8,900	\$0	\$8,900
45830000	OTHER FEES	0000	\$298,187	\$0	\$298,187
45831000	EXTENSION INSTRUCTION FEE	0000	\$1,391,165	\$0	\$1,391,165
TOTAL FEES, LICENSES & FINES			\$97,612,004	\$0	\$97,612,004
47127000	PROCUREMENT CARD REBATES	0000	\$93,869	\$0	\$93,869
TOTAL MISCELLANEOUS			\$93,869	\$0	\$93,869
TOTAL RECEIPTS			\$117,357,588	\$0	\$117,357,588
NET APPROPRIATION			\$197,532,284	\$0	\$197,532,284

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	425.330	0.000	425.330
51150000	EPA-TEACH SALARIES	4000	1,093.552	0.000	1,093.552
51210000	SPA-REG SALARIES	4000	740.090	0.000	740.090
51230000	LEO SALARIES	4000	32.600	0.000	32.600
TOTAL PERSONAL SERVICES			2,291.572	0.000	2,291.572
TOTAL POSITIONS			2,291.572	0.000	2,291.572

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150701-UNCG 1101 REGULAR TERM INSTRUCTION BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,384,851	\$0	\$5,384,851
51150000	EPA-TEACH SALARIES	4000	\$103,970,887	\$0	\$103,970,887
51210000	SPA-REG SALARIES	4000	\$7,522,823	\$0	\$7,522,823
51310000	REG(N S) TEMP WAGES	4000	\$18,236	\$0	\$18,236
51350000	STU TEMP WAGES	4000	\$207,028	\$0	\$207,028
51410000	OT PAY	4000	\$15,000	\$0	\$15,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$61,828	\$0	\$61,828
51510000	SOCIAL SEC CONTRIB	4000	\$8,667,107	\$0	\$8,667,107
51520000	REG RETIRE CONTRIB	4000	\$6,689,403	\$0	\$6,689,403
51540000	OPT RETIRE CONTRIB	4000	\$10,736,991	\$0	\$10,736,991
51560000	MED INS CONTRIB	4000	\$10,476,523	\$0	\$10,476,523
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$32,500	\$0	\$32,500
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$1,688	\$0	\$1,688
51625000	ST DISABILITY PMT	4000	\$120,000	\$0	\$120,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$15,759	\$0	\$15,759
51664000	NONTAX EMP CELL PH REIMB	4000	\$2,840	\$0	\$2,840
TOTAL PERSONAL SERVICES			\$153,923,464	\$0	\$153,923,464
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,301,845	\$0	\$4,301,845
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$839,809	\$0	\$839,809
52150000	ACADEMIC SERVICES	0000	\$32,219	\$0	\$32,219
TOTAL PURCHASED SERVICES			\$5,173,873	\$0	\$5,173,873
53000000	SUPPLIES - UNIVERSITY	0000	\$2,298,648	\$0	\$2,298,648
TOTAL SUPPLIES			\$2,298,648	\$0	\$2,298,648
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$84,225	\$0	\$84,225
TOTAL PROPERTY, PLANT & EQUIPMENT			\$84,225	\$0	\$84,225
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$128,750	\$0	\$128,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$128,750	\$0	\$128,750
REQUIREMENTS			\$161,608,960	\$0	\$161,608,960
NET APPROPRIATION			\$161,608,960	\$0	\$161,608,960

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	70.290	0.000	70.290
51150000	EPA-TEACH SALARIES	4000	1,080.072	0.000	1,080.072
51210000	SPA-REG SALARIES	4000	159.750	0.000	159.750
TOTAL PERSONAL SERVICES			1,310.112	0.000	1,310.112
TOTAL POSITIONS			1,310.112	0.000	1,310.112

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150702-UNCG 1102 SUMMER TERM INSTRUCTION BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	\$350,000	\$0	\$350,000
51350000	STU TEMP WAGES	4000	\$20,000	\$0	\$20,000
51410000	OT PAY	4000	\$3,134	\$0	\$3,134
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,475	\$0	\$3,475
51510000	SOCIAL SEC CONTRIB	4000	\$42,881	\$0	\$42,881
51540000	OPT RETIRE CONTRIB	4000	\$17,907	\$0	\$17,907
TOTAL PERSONAL SERVICES			\$437,397	\$0	\$437,397
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$5,000	\$0	\$5,000
53000000	SUPPLIES - UNIVERSITY	0000	\$438,557	\$0	\$438,557
TOTAL SUPPLIES			\$438,557	\$0	\$438,557
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000	\$0	\$2,000
REQUIREMENTS			\$887,954	\$0	\$887,954
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$663,623	\$0	\$663,623
45820000	NON-RESIDENT TUITION	0000	\$360,482	\$0	\$360,482
TOTAL FEES, LICENSES & FINES			\$1,024,105	\$0	\$1,024,105
RECEIPTS			\$1,024,105	\$0	\$1,024,105
NET APPROPRIATION			(\$136,151)	\$0	(\$136,151)

Position Counts

REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	12.230	0.000	12.230
TOTAL PERSONAL SERVICES			12.230	0.000	12.230
TOTAL POSITIONS			12.230	0.000	12.230

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150703-UNCG 1103 EXTENSION INSTRUCTION BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	\$91,896	\$0	\$91,896
51210000	SPA-REG SALARIES	4000	\$2,980	\$0	\$2,980
51350000	STU TEMP WAGES	4000	\$10,000	\$0	\$10,000
51410000	OT PAY	4000	\$3,700	\$0	\$3,700
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,502	\$0	\$1,502
51510000	SOCIAL SEC CONTRIB	4000	\$7,342	\$0	\$7,342
51540000	OPT RETIRE CONTRIB	4000	\$719	\$0	\$719
51560000	MED INS CONTRIB	4000	\$3,053	\$0	\$3,053
TOTAL PERSONAL SERVICES			\$121,192	\$0	\$121,192
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,058,722	\$0	\$1,058,722
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$37,141	\$0	\$37,141
52150000	ACADEMIC SERVICES	0000	\$65,000	\$0	\$65,000
TOTAL PURCHASED SERVICES			\$1,160,863	\$0	\$1,160,863
53000000	SUPPLIES - UNIVERSITY	0000	\$264,359	\$0	\$264,359
TOTAL SUPPLIES			\$264,359	\$0	\$264,359
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$63,286	\$0	\$63,286
TOTAL PROPERTY, PLANT & EQUIPMENT			\$63,286	\$0	\$63,286
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$79,652	\$0	\$79,652
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$79,652	\$0	\$79,652
REQUIREMENTS			\$1,689,352	\$0	\$1,689,352
RECEIPTS					
45830000	OTHER FEES	0000	\$298,187	\$0	\$298,187
45831000	EXTENSION INSTRUCTION FEE	0000	\$1,391,165	\$0	\$1,391,165
TOTAL FEES, LICENSES & FINES			\$1,689,352	\$0	\$1,689,352
RECEIPTS			\$1,689,352	\$0	\$1,689,352
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	1.250	0.000	1.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	1.250	0.000	1.250
TOTAL POSITIONS	1.250	0.000	1.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150706-UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,939,495	\$0	\$2,939,495
51510000	SOCIAL SEC CONTRIB	4000	\$212,768	\$0	\$212,768
51520000	REG RETIRE CONTRIB	4000	\$532,146	\$0	\$532,146
51540000	OPT RETIRE CONTRIB	4000	\$7,551	\$0	\$7,551
51560000	MED INS CONTRIB	4000	\$365,416	\$0	\$365,416
TOTAL PERSONAL SERVICES			\$4,057,376	\$0	\$4,057,376
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$70,630	\$0	\$70,630
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$29,228	\$0	\$29,228
TOTAL PURCHASED SERVICES			\$99,858	\$0	\$99,858
53000000	SUPPLIES - UNIVERSITY	0000	\$1,262	\$0	\$1,262
TOTAL SUPPLIES			\$1,262	\$0	\$1,262
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$21,400	\$0	\$21,400
TOTAL PROPERTY, PLANT & EQUIPMENT			\$21,400	\$0	\$21,400
REQUIREMENTS			\$4,179,896	\$0	\$4,179,896
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$255,402	\$0	\$255,402
42800001	STATE RESEARCH GRANTS	0000	\$2,610,535	\$0	\$2,610,535
42F00001	COUNTY RESEARCH GRANTS	0000	\$489,608	\$0	\$489,608
TOTAL GRANTS			\$3,355,545	\$0	\$3,355,545
RECEIPTS			\$3,355,545	\$0	\$3,355,545
NET APPROPRIATION			\$824,351	\$0	\$824,351

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	44.000	0.000	44.000
TOTAL PERSONAL SERVICES			44.000	0.000	44.000
TOTAL POSITIONS			44.000	0.000	44.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150709-UNCG 1151 LIBRARIES BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,031,115	\$0	\$3,031,115
51210000	SPA-REG SALARIES	4000	\$2,483,108	\$0	\$2,483,108
51310000	REG(N S) TEMP WAGES	4000	\$35,000	\$0	\$35,000
51350000	STU TEMP WAGES	4000	\$340,000	\$0	\$340,000
51430000	SHIFT PREM PAY	4000	\$18,751	\$0	\$18,751
51460000	EPA&SPA-LONGVTY PAY	4000	\$32,693	\$0	\$32,693
51510000	SOCIAL SEC CONTRIB	4000	\$429,747	\$0	\$429,747
51520000	REG RETIRE CONTRIB	4000	\$762,677	\$0	\$762,677
51540000	OPT RETIRE CONTRIB	4000	\$258,027	\$0	\$258,027
51560000	MED INS CONTRIB	4000	\$740,613	\$0	\$740,613
51625000	ST DISABILITY PMT	4000	\$12,000	\$0	\$12,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$800	\$0	\$800
TOTAL PERSONAL SERVICES			\$8,144,531	\$0	\$8,144,531
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$300,881	\$0	\$300,881
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$29,707	\$0	\$29,707
TOTAL PURCHASED SERVICES			\$330,588	\$0	\$330,588
53000000	SUPPLIES - UNIVERSITY	0000	\$103,335	\$0	\$103,335
TOTAL SUPPLIES			\$103,335	\$0	\$103,335
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$3,887,762	\$0	\$3,887,762
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,887,762	\$0	\$3,887,762
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$764,462	\$0	\$764,462
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$764,462	\$0	\$764,462
REQUIREMENTS			\$13,230,678	\$0	\$13,230,678
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$25,000	\$0	\$25,000
TOTAL SALES SERVICES & RENTALS			\$25,000	\$0	\$25,000
RECEIPTS			\$25,000	\$0	\$25,000
NET APPROPRIATION			\$13,205,678	\$0	\$13,205,678

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	41.020	0.000	41.020
51210000	SPA-REG SALARIES	4000	50.400	0.000	50.400
TOTAL PERSONAL SERVICES			91.420	0.000	91.420
TOTAL POSITIONS			91.420	0.000	91.420

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150710-UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,841,703	\$0	\$3,841,703
51210000	SPA-REG SALARIES	4000	\$2,527,936	\$0	\$2,527,936
51310000	REG(N S) TEMP WAGES	4000	\$19,616	\$0	\$19,616
51350000	STU TEMP WAGES	4000	\$140,544	\$0	\$140,544
51410000	OT PAY	4000	\$21,000	\$0	\$21,000
51420000	HOLIDAY PAY	4000	\$2,000	\$0	\$2,000
51430000	SHIFT PREM PAY	4000	\$22,962	\$0	\$22,962
51460000	EPA&SPA-LONGVTY PAY	4000	\$43,166	\$0	\$43,166
51510000	SOCIAL SEC CONTRIB	4000	\$448,634	\$0	\$448,634
51520000	REG RETIRE CONTRIB	4000	\$916,813	\$0	\$916,813
51540000	OPT RETIRE CONTRIB	4000	\$223,036	\$0	\$223,036
51560000	MED INS CONTRIB	4000	\$974,379	\$0	\$974,379
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,000	\$0	\$2,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$1,500	\$0	\$1,500
51660000	TAX EMP REIMB/ALLOW	4000	\$552	\$0	\$552
51664000	NONTAX EMP CELL PH REIMB	4000	\$1,195	\$0	\$1,195
TOTAL PERSONAL SERVICES			\$9,187,036	\$0	\$9,187,036
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,507,874	\$0	\$2,507,874
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$24,614	\$0	\$24,614
TOTAL PURCHASED SERVICES			\$2,532,488	\$0	\$2,532,488
53000000	SUPPLIES - UNIVERSITY	0000	\$330,166	\$0	\$330,166
TOTAL SUPPLIES			\$330,166	\$0	\$330,166
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,177,388	\$0	\$1,177,388
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,177,388	\$0	\$1,177,388
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$61,345	\$0	\$61,345
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$61,345	\$0	\$61,345
58700000	INTER-INST TFR	0000	\$7,000,000	\$0	\$7,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,000,000	\$0	\$7,000,000
REQUIREMENTS			\$20,288,423	\$0	\$20,288,423

Office of State Budget And Management
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150710-UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$7,000,000	\$0	\$7,000,000
TOTAL GRANTS			\$7,000,000	\$0	\$7,000,000
44190000	OTHER SALES & SERVICES	0000	\$17,000	\$0	\$17,000
TOTAL SALES SERVICES & RENTALS			\$17,000	\$0	\$17,000
RECEIPTS			\$7,017,000	\$0	\$7,017,000
NET APPROPRIATION			\$13,271,423	\$0	\$13,271,423

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	42.200	0.000	42.200
51210000	SPA-REG SALARIES	4000	46.000	0.000	46.000
TOTAL PERSONAL SERVICES			88.200	0.000	88.200
TOTAL POSITIONS			88.200	0.000	88.200

**Office of State Budget And Management
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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150711-UNCG 1160 STUDENT SERVICES BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,334,082	\$0	\$8,334,082
51210000	SPA-REG SALARIES	4000	\$3,285,960	\$0	\$3,285,960
51310000	REG(N S) TEMP WAGES	4000	\$40,042	\$0	\$40,042
51350000	STU TEMP WAGES	4000	\$174,581	\$0	\$174,581
51410000	OT PAY	4000	\$5,800	\$0	\$5,800
51460000	EPA&SPA-LONGVTY PAY	4000	\$31,661	\$0	\$31,661
51510000	SOCIAL SEC CONTRIB	4000	\$859,348	\$0	\$859,348
51520000	REG RETIRE CONTRIB	4000	\$1,341,383	\$0	\$1,341,383
51540000	OPT RETIRE CONTRIB	4000	\$435,831	\$0	\$435,831
51560000	MED INS CONTRIB	4000	\$1,292,012	\$0	\$1,292,012
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$4,000	\$0	\$4,000
51625000	ST DISABILITY PMT	4000	\$8,000	\$0	\$8,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$4,300	\$0	\$4,300
51664000	NONTAX EMP CELL PH REIMB	4000	\$1,440	\$0	\$1,440
TOTAL PERSONAL SERVICES			\$15,818,440	\$0	\$15,818,440
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,850,982	\$0	\$1,850,982
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$105,337	\$0	\$105,337
TOTAL PURCHASED SERVICES			\$1,956,319	\$0	\$1,956,319
53000000	SUPPLIES - UNIVERSITY	0000	\$595,047	\$0	\$595,047
TOTAL SUPPLIES			\$595,047	\$0	\$595,047
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$244,256	\$0	\$244,256
TOTAL PROPERTY, PLANT & EQUIPMENT			\$244,256	\$0	\$244,256
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$82,897	\$0	\$82,897
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$82,897	\$0	\$82,897
REQUIREMENTS			\$18,696,959	\$0	\$18,696,959
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$136,798	\$0	\$136,798
TOTAL GRANTS			\$136,798	\$0	\$136,798
RECEIPTS			\$136,798	\$0	\$136,798

Office of State Budget And Management
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 Detail by Fund
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150711-UNCG 1160 STUDENT SERVICES BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$18,560,161	\$0	\$18,560,161

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	120.870	0.000	120.870
51210000	SPA-REG SALARIES	4000	65.750	0.000	65.750
TOTAL PERSONAL SERVICES			186.620	0.000	186.620
TOTAL POSITIONS			186.620	0.000	186.620

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150712-UNCG 1170 INSTITUTIONAL SUPPORT BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$11,832,200	\$0	\$11,832,200
51210000	SPA-REG SALARIES	4000	\$11,288,218	\$0	\$11,288,218
51310000	REG(N S) TEMP WAGES	4000	\$62,426	\$0	\$62,426
51350000	STU TEMP WAGES	4000	\$53,000	\$0	\$53,000
51410000	OT PAY	4000	\$41,409	\$0	\$41,409
51420000	HOLIDAY PAY	4000	\$2,000	\$0	\$2,000
51430000	SHIFT PREM PAY	4000	\$10,000	\$0	\$10,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$101,472	\$0	\$101,472
51510000	SOCIAL SEC CONTRIB	4000	\$1,947,840	\$0	\$1,947,840
51520000	REG RETIRE CONTRIB	4000	\$4,289,170	\$0	\$4,289,170
51540000	OPT RETIRE CONTRIB	4000	\$531,677	\$0	\$531,677
51560000	MED INS CONTRIB	4000	\$1,804,248	\$0	\$1,804,248
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9,300	\$0	\$9,300
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$16,600	\$0	\$16,600
51660000	TAX EMP REIMB/ALLOW	4000	\$9,000	\$0	\$9,000
51664000	NONTAX EMP CELL PH REIMB	4000	\$35,652	\$0	\$35,652
TOTAL PERSONAL SERVICES			\$32,034,212	\$0	\$32,034,212
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,324,414	\$0	\$7,324,414
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$526,603	\$0	\$526,603
TOTAL PURCHASED SERVICES			\$7,851,017	\$0	\$7,851,017
53000000	SUPPLIES - UNIVERSITY	0000	\$350,449	\$0	\$350,449
TOTAL SUPPLIES			\$350,449	\$0	\$350,449
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$389,135	\$0	\$389,135
TOTAL PROPERTY, PLANT & EQUIPMENT			\$389,135	\$0	\$389,135
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$218,172	\$0	\$218,172
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$218,172	\$0	\$218,172
57209000	RES-LABOR MARKET ADJUST	0000	\$2,659,805	\$0	\$2,659,805
TOTAL RESERVES			\$2,659,805	\$0	\$2,659,805
REQUIREMENTS			\$43,502,790	\$0	\$43,502,790

Office of State Budget And Management
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150712-UNCG 1170 INSTITUTIONAL SUPPORT BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$4,000,000	\$0	\$4,000,000
TOTAL GRANTS			\$4,000,000	\$0	\$4,000,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$5,700	\$0	\$5,700
TOTAL SALES SERVICES & RENTALS			\$5,700	\$0	\$5,700
47127000	PROCUREMENT CARD REBATES	0000	\$93,869	\$0	\$93,869
TOTAL MISCELLANEOUS			\$93,869	\$0	\$93,869
RECEIPTS			\$4,099,569	\$0	\$4,099,569
NET APPROPRIATION			\$39,403,221	\$0	\$39,403,221

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	99.950	0.000	99.950
51210000	SPA-REG SALARIES	4000	179.090	0.000	179.090
TOTAL PERSONAL SERVICES			279.040	0.000	279.040
TOTAL POSITIONS			279.040	0.000	279.040

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150713-UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$991,559	\$0	\$991,559
51210000	SPA-REG SALARIES	4000	\$10,408,813	\$0	\$10,408,813
51230000	LEO SALARIES	4000	\$1,876,828	\$0	\$1,876,828
51410000	OT PAY	4000	\$293,766	\$0	\$293,766
51420000	HOLIDAY PAY	4000	\$17,217	\$0	\$17,217
51430000	SHIFT PREM PAY	4000	\$166,569	\$0	\$166,569
51440000	CALLBK/STBY PREM PAY	4000	\$40,797	\$0	\$40,797
51460000	EPA&SPA-LONGVTY PAY	4000	\$78,833	\$0	\$78,833
51510000	SOCIAL SEC CONTRIB	4000	\$1,084,605	\$0	\$1,084,605
51520000	REG RETIRE CONTRIB	4000	\$2,749,760	\$0	\$2,749,760
51530000	LEO RETIRE CONTRIB	4000	\$165,401	\$0	\$165,401
51540000	OPT RETIRE CONTRIB	4000	\$24,453	\$0	\$24,453
51560000	MED INS CONTRIB	4000	\$2,470,504	\$0	\$2,470,504
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,047	\$0	\$7,047
51625000	ST DISABILITY PMT	4000	\$243,990	\$0	\$243,990
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$274,297	\$0	\$274,297
51664000	NONTAX EMP CELL PH REIMB	4000	\$2,300	\$0	\$2,300
TOTAL PERSONAL SERVICES			\$20,896,739	\$0	\$20,896,739
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,397,681	\$0	\$2,397,681
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$724,387	\$0	\$724,387
52200000	UTILITIES - UNIVERSITY	0000	\$10,314,794	\$0	\$10,314,794
TOTAL PURCHASED SERVICES			\$13,436,862	\$0	\$13,436,862
53000000	SUPPLIES - UNIVERSITY	0000	\$880,348	\$0	\$880,348
TOTAL SUPPLIES			\$880,348	\$0	\$880,348
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$250,355	\$0	\$250,355
TOTAL PROPERTY, PLANT & EQUIPMENT			\$250,355	\$0	\$250,355
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$82,415	\$0	\$82,415
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$82,415	\$0	\$82,415
REQUIREMENTS			\$35,546,719	\$0	\$35,546,719

Office of State Budget And Management
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150713-UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$3,607,679	\$0	\$3,607,679
44190000	OTHER SALES & SERVICES	0000	\$339,378	\$0	\$339,378
TOTAL SALES SERVICES & RENTALS			\$3,947,057	\$0	\$3,947,057
RECEIPTS			\$3,947,057	\$0	\$3,947,057
NET APPROPRIATION			\$31,599,662	\$0	\$31,599,662

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	4000	239.100	0.000	239.100
51230000	LEO SALARIES	4000	32.600	0.000	32.600
TOTAL PERSONAL SERVICES			278.700	0.000	278.700
TOTAL POSITIONS			278.700	0.000	278.700

Office of State Budget And Management
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16040-University of North Carolina at Greensboro - General Fund

150714-UNCG 1230 STUDENT FINANCIAL AID BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$483,389	\$0	\$483,389
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$11,156,017	\$0	\$11,156,017
56875000	GRAD ASST TUITION AWARDS	0000	\$2,172,676	\$0	\$2,172,676
56890000	OTHER EDUCATIONAL AWARDS	0000	\$171,752	\$0	\$171,752
TOTAL AID AND PUBLIC ASSISTANCE			\$13,983,834	\$0	\$13,983,834
58500000	MANDATORY INTRA-INST TFR	0000	\$109,692	\$0	\$109,692
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$109,692	\$0	\$109,692
REQUIREMENTS			\$14,093,526	\$0	\$14,093,526
NET APPROPRIATION			\$14,093,526	\$0	\$14,093,526

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150717-UNCG 1990 REGULAR TERM TUITION BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$78,222,212	\$0	\$78,222,212
45812000	RES TUITION SURCHARGE	0000	\$199,000	\$0	\$199,000
45820000	NON-RESIDENT TUITION	0000	\$21,352,043	\$0	\$21,352,043
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$4,883,608)	\$0	(\$4,883,608)
45823000	NON-RES TUITION SURCHARGE	0000	\$8,900	\$0	\$8,900
TOTAL FEES, LICENSES & FINES			\$94,898,547	\$0	\$94,898,547
RECEIPTS			\$94,898,547	\$0	\$94,898,547
NET APPROPRIATION			(\$94,898,547)	\$0	(\$94,898,547)

**Office of State Budget And Management
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 Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150721-UNCG 1209 COLLEGIATE ATHLETICS BC 16040

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$0	\$1,164,615
TOTAL PURCHASED SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0