



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16055

CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$73,465,728
LESS ESTIMATED RECEIPTS	\$23,040,857
NET APPROPRIATION	\$50,424,871

Kristen Walker

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$29,562,888	\$0	\$29,562,888
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$0	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$0	\$173,659
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	\$424,229	\$0	\$424,229
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$1,999,613	\$0	\$1,999,613
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	\$2,712,452	\$0	\$2,712,452
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$7,224,457	\$0	\$7,224,457
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$13,299,962	\$0	\$13,299,962
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$10,469,959	\$0	\$10,469,959
151013	UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055	\$5,487,929	\$0	\$5,487,929
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$73,465,728	\$0	\$73,465,728
RECEIPTS				
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$200,270	\$0	\$200,270
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$0	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$0	\$173,659
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$30,000	\$0	\$30,000
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$26,190	\$0	\$26,190
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$20,865	\$0	\$20,865
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$368,112	\$0	\$368,112
151016	UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055	\$20,111,181	\$0	\$20,111,181

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$23,040,857	\$0	\$23,040,857
NET APPROPRIATION		\$50,424,871	\$0	\$50,424,871

Position Counts

REQUIREMENTS				
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	283.821	0.000	283.821
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	0.300	0.000	0.300
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	4.250	0.000	4.250
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	16.000	0.000	16.000
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	27.770	0.000	27.770
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	49.330	0.000	49.330
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	106.650	0.000	106.650
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	116.020	0.000	116.020
TOTAL POSITIONS		604.141	0.000	604.141

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$7,703,286	\$0	\$7,703,286
51150000	EPA-TEACH SALARIES	4000	\$19,718,464	\$0	\$19,718,464
51210000	SPA-REG SALARIES	4000	\$11,798,977	\$0	\$11,798,977
51230000	LEO SALARIES	4000	\$842,155	\$0	\$842,155
51310000	REG(N S) TEMP WAGES	4000	\$345,138	\$0	\$345,138
51320000	CONTR EMPL PER IRS	4000	\$78,332	\$0	\$78,332
51350000	STU TEMP WAGES	4000	\$524,569	\$0	\$524,569
51410000	OT PAY	4000	\$42,889	\$0	\$42,889
51420000	HOLIDAY PAY	4000	\$2,251	\$0	\$2,251
51430000	SHIFT PREM PAY	4000	\$14,889	\$0	\$14,889
51440000	CALLBK/STBY PREM PAY	4000	\$7,167	\$0	\$7,167
51450000	DUAL EMPL WAGES	4000	\$4,661	\$0	\$4,661
51460000	EPA&SPA-LONGVTY PAY	4000	\$100,154	\$0	\$100,154
51470000	BONUS-INCENTIVE PAY	4000	\$1,088	\$0	\$1,088
51510000	SOCIAL SEC CONTRIB	4000	\$3,086,953	\$0	\$3,086,953
51520000	REG RETIRE CONTRIB	4000	\$4,128,888	\$0	\$4,128,888
51530000	LEO RETIRE CONTRIB	4000	\$198,204	\$0	\$198,204
51540000	OPT RETIRE CONTRIB	4000	\$3,041,126	\$0	\$3,041,126
51560000	MED INS CONTRIB	4000	\$4,492,512	\$0	\$4,492,512
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$98,651	\$0	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$8,828	\$0	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$40,761	\$0	\$40,761
51631000	WRKER COMP-MED PAYMENTS	4000	\$94,674	\$0	\$94,674
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$19,509	\$0	\$19,509
51633000	WRKER COMP-PERM DIS PAYMN	4000	\$17,664	\$0	\$17,664
51639000	OTHER WORKERS COMP COSTS	4000	\$253	\$0	\$253
51660000	TAX EMP REIMB/ALLOW	4000	\$29,189	\$0	\$29,189
TOTAL PERSONAL SERVICES			\$56,441,232	\$0	\$56,441,232
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,924,239	\$0	\$3,924,239
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$868,883	\$0	\$868,883
52150000	ACADEMIC SERVICES	0000	\$23,400	\$0	\$23,400
52200000	UTILITIES - UNIVERSITY	0000	\$1,810,710	\$0	\$1,810,710

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52941000	EMP EDUCATION ASSIST PROG	0000	\$33,084	\$0	\$33,084
TOTAL PURCHASED SERVICES			\$6,660,316	\$0	\$6,660,316
53000000	SUPPLIES - UNIVERSITY	0000	\$1,236,593	\$0	\$1,236,593
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
TOTAL SUPPLIES			\$1,244,593	\$0	\$1,244,593
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,282,049	\$0	\$1,282,049
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$653,064	\$0	\$653,064
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,935,113	\$0	\$1,935,113
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,262,374	\$0	\$1,262,374
55232000	LEO SEPARATION ALLOWANCE	0000	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,287,089	\$0	\$1,287,089
56810000	EDUC AWAR-APPROP GRANTS	0000	\$223,566	\$0	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	0000	\$2,686,073	\$0	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$341,801	\$0	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,243,784	\$0	\$2,243,784
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE			\$5,496,174	\$0	\$5,496,174
58500000	MANDATORY INTRA-INST TFR	0000	\$377,886	\$0	\$377,886
58600000	NONMAND INTRA-INST TFR	0000	\$1,700	\$0	\$1,700
58700000	INTER-INST TFR	0000	\$21,625	\$0	\$21,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$401,211	\$0	\$401,211
TOTAL REQUIREMENTS			\$73,465,728	\$0	\$73,465,728
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$10,400	\$0	\$10,400
TOTAL GRANTS			\$1,175,015	\$0	\$1,175,015
44170000	UTILITY SALES & SERVICES	0000	\$237,707	\$0	\$237,707
44190000	OTHER SALES & SERVICES	0000	\$20,865	\$0	\$20,865
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,677	\$0	\$46,677
44410000	RENTAL OF REAL PROPERTY	0000	\$43,401	\$0	\$43,401

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$348,650	\$0	\$348,650
45500000	FINES PENAL ASSESS FEE	0000	\$30,000	\$0	\$30,000
45810000	RESIDENT TUITION	0000	\$12,700,804	\$0	\$12,700,804
45812000	RES TUITION SURCHARGE	0000	\$25,264	\$0	\$25,264
45820000	NON-RESIDENT TUITION	0000	\$8,322,089	\$0	\$8,322,089
45823000	NON-RES TUITION SURCHARGE	0000	\$8,989	\$0	\$8,989
45830000	OTHER FEES	0000	\$173,318	\$0	\$173,318
45831000	EXTENSION INSTRUCTION FEE	0000	\$341	\$0	\$341
TOTAL FEES, LICENSES & FINES			\$21,260,805	\$0	\$21,260,805
48700000	INTER-INST TFR	0000	\$256,387	\$0	\$256,387
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$256,387	\$0	\$256,387
TOTAL RECEIPTS			\$23,040,857	\$0	\$23,040,857
NET APPROPRIATION			\$50,424,871	\$0	\$50,424,871

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	85.400	0.000	85.400
51150000	EPA-TEACH SALARIES	4000	243.321	0.000	243.321
51210000	SPA-REG SALARIES	4000	260.420	0.000	260.420
51230000	LEO SALARIES	4000	15.000	0.000	15.000
TOTAL PERSONAL SERVICES			604.141	0.000	604.141
TOTAL POSITIONS			604.141	0.000	604.141

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$445,227	\$0	\$445,227
51150000	EPA-TEACH SALARIES	4000	\$19,248,657	\$0	\$19,248,657
51210000	SPA-REG SALARIES	4000	\$1,135,881	\$0	\$1,135,881
51310000	REG(N S) TEMP WAGES	4000	\$2,006	\$0	\$2,006
51320000	CONTR EMPL PER IRS	4000	\$10,000	\$0	\$10,000
51350000	STU TEMP WAGES	4000	\$17,081	\$0	\$17,081
51450000	DUAL EMPL WAGES	4000	\$4,161	\$0	\$4,161
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,679	\$0	\$11,679
51510000	SOCIAL SEC CONTRIB	4000	\$1,593,504	\$0	\$1,593,504
51520000	REG RETIRE CONTRIB	4000	\$1,271,254	\$0	\$1,271,254
51540000	OPT RETIRE CONTRIB	4000	\$2,106,348	\$0	\$2,106,348
51560000	MED INS CONTRIB	4000	\$2,036,844	\$0	\$2,036,844
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$23,643	\$0	\$23,643
51631000	WRKER COMP-MED PAYMENTS	4000	\$13,402	\$0	\$13,402
51633000	WRKER COMP-PERM DIS PAYMN	4000	\$17,664	\$0	\$17,664
51639000	OTHER WORKERS COMP COSTS	4000	\$74	\$0	\$74
51660000	TAX EMP REIMB/ALLOW	4000	\$840	\$0	\$840
TOTAL PERSONAL SERVICES			\$27,938,265	\$0	\$27,938,265
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$435,112	\$0	\$435,112
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$118,044	\$0	\$118,044
52150000	ACADEMIC SERVICES	0000	\$23,400	\$0	\$23,400
TOTAL PURCHASED SERVICES			\$576,556	\$0	\$576,556
53000000	SUPPLIES - UNIVERSITY	0000	\$349,460	\$0	\$349,460
TOTAL SUPPLIES			\$349,460	\$0	\$349,460
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$391,933	\$0	\$391,933
TOTAL PROPERTY, PLANT & EQUIPMENT			\$391,933	\$0	\$391,933
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$304,176	\$0	\$304,176
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$304,176	\$0	\$304,176
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,198	\$0	\$1,198
TOTAL AID AND PUBLIC ASSISTANCE			\$1,198	\$0	\$1,198

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$1,300	\$0	\$1,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,300	\$0	\$1,300
REQUIREMENTS			\$29,562,888	\$0	\$29,562,888
RECEIPTS					
48700000	INTER-INST TFR	0000	\$200,270	\$0	\$200,270
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,270	\$0	\$200,270
RECEIPTS			\$200,270	\$0	\$200,270
NET APPROPRIATION			\$29,362,618	\$0	\$29,362,618

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51150000	EPA-TEACH SALARIES	4000	243.321	0.000	243.321
51210000	SPA-REG SALARIES	4000	32.500	0.000	32.500
TOTAL PERSONAL SERVICES			283.821	0.000	283.821
TOTAL POSITIONS			283.821	0.000	283.821

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151002-UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$162,098	\$0	\$162,098
51150000	EPA-TEACH SALARIES	4000	\$393,649	\$0	\$393,649
51310000	REG(N S) TEMP WAGES	4000	\$11,349	\$0	\$11,349
51320000	CONTR EMPL PER IRS	4000	\$50,632	\$0	\$50,632
51350000	STU TEMP WAGES	4000	\$54,305	\$0	\$54,305
51470000	BONUS-INCENTIVE PAY	4000	\$1,088	\$0	\$1,088
51510000	SOCIAL SEC CONTRIB	4000	\$50,044	\$0	\$50,044
51520000	REG RETIRE CONTRIB	4000	\$22,114	\$0	\$22,114
51540000	OPT RETIRE CONTRIB	4000	\$39,720	\$0	\$39,720
51560000	MED INS CONTRIB	4000	\$9,968	\$0	\$9,968
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$525	\$0	\$525
TOTAL PERSONAL SERVICES			\$795,492	\$0	\$795,492
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$28,675	\$0	\$28,675
TOTAL PURCHASED SERVICES			\$28,675	\$0	\$28,675
53000000	SUPPLIES - UNIVERSITY	0000	\$23,206	\$0	\$23,206
TOTAL SUPPLIES			\$23,206	\$0	\$23,206
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$97,986	\$0	\$97,986
TOTAL PROPERTY, PLANT & EQUIPMENT			\$97,986	\$0	\$97,986
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$606	\$0	\$606
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$606	\$0	\$606
REQUIREMENTS			\$945,965	\$0	\$945,965
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$701,021	\$0	\$701,021
45820000	NON-RESIDENT TUITION	0000	\$244,944	\$0	\$244,944
TOTAL FEES, LICENSES & FINES			\$945,965	\$0	\$945,965
RECEIPTS			\$945,965	\$0	\$945,965
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	0.300	0.000	0.300

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	0.300	0.000	0.300
TOTAL POSITIONS	0.300	0.000	0.300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151003-UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$141	\$0	\$141
51210000	SPA-REG SALARIES	4000	\$391	\$0	\$391
51510000	SOCIAL SEC CONTRIB	4000	\$7,345	\$0	\$7,345
51520000	REG RETIRE CONTRIB	4000	\$1,881	\$0	\$1,881
51540000	OPT RETIRE CONTRIB	4000	\$1,091	\$0	\$1,091
TOTAL PERSONAL SERVICES			\$10,849	\$0	\$10,849
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$21,245	\$0	\$21,245
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$96,755	\$0	\$96,755
TOTAL PURCHASED SERVICES			\$118,000	\$0	\$118,000
53000000	SUPPLIES - UNIVERSITY	0000	\$43,020	\$0	\$43,020
TOTAL SUPPLIES			\$43,020	\$0	\$43,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$880	\$0	\$880
TOTAL PROPERTY, PLANT & EQUIPMENT			\$880	\$0	\$880
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$910	\$0	\$910
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$910	\$0	\$910
REQUIREMENTS			\$173,659	\$0	\$173,659
RECEIPTS					
45830000	OTHER FEES	0000	\$173,318	\$0	\$173,318
45831000	EXTENSION INSTRUCTION FEE	0000	\$341	\$0	\$341
TOTAL FEES, LICENSES & FINES			\$173,659	\$0	\$173,659
RECEIPTS			\$173,659	\$0	\$173,659
NET APPROPRIATION			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151007-UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$180,087	\$0	\$180,087
51210000	SPA-REG SALARIES	4000	\$110,087	\$0	\$110,087
51310000	REG(N S) TEMP WAGES	4000	\$601	\$0	\$601
51510000	SOCIAL SEC CONTRIB	4000	\$22,243	\$0	\$22,243
51520000	REG RETIRE CONTRIB	4000	\$24,642	\$0	\$24,642
51540000	OPT RETIRE CONTRIB	4000	\$25,450	\$0	\$25,450
51560000	MED INS CONTRIB	4000	\$32,414	\$0	\$32,414
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$447	\$0	\$447
TOTAL PERSONAL SERVICES			\$395,971	\$0	\$395,971
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$6,000	\$0	\$6,000
53000000	SUPPLIES - UNIVERSITY	0000	\$17,758	\$0	\$17,758
TOTAL SUPPLIES			\$17,758	\$0	\$17,758
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$4,500	\$0	\$4,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,500	\$0	\$4,500
REQUIREMENTS			\$424,229	\$0	\$424,229
NET APPROPRIATION			\$424,229	\$0	\$424,229

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	4000	2.250	0.000	2.250
TOTAL PERSONAL SERVICES			4.250	0.000	4.250
TOTAL POSITIONS			4.250	0.000	4.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151008-UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$475,494	\$0	\$475,494
51210000	SPA-REG SALARIES	4000	\$318,922	\$0	\$318,922
51350000	STU TEMP WAGES	4000	\$72,335	\$0	\$72,335
51420000	HOLIDAY PAY	4000	\$45	\$0	\$45
51430000	SHIFT PREM PAY	4000	\$583	\$0	\$583
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,923	\$0	\$2,923
51510000	SOCIAL SEC CONTRIB	4000	\$61,759	\$0	\$61,759
51520000	REG RETIRE CONTRIB	4000	\$140,982	\$0	\$140,982
51540000	OPT RETIRE CONTRIB	4000	\$30,111	\$0	\$30,111
51560000	MED INS CONTRIB	4000	\$125,584	\$0	\$125,584
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,195	\$0	\$1,195
TOTAL PERSONAL SERVICES			\$1,229,933	\$0	\$1,229,933
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$21,013	\$0	\$21,013
TOTAL PURCHASED SERVICES			\$21,013	\$0	\$21,013
53000000	SUPPLIES - UNIVERSITY	0000	\$6,500	\$0	\$6,500
TOTAL SUPPLIES			\$6,500	\$0	\$6,500
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$64,963	\$0	\$64,963
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$653,064	\$0	\$653,064
TOTAL PROPERTY, PLANT & EQUIPMENT			\$718,027	\$0	\$718,027
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,515	\$0	\$2,515
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,515	\$0	\$2,515
58700000	INTER-INST TFR	0000	\$21,625	\$0	\$21,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,625	\$0	\$21,625
REQUIREMENTS			\$1,999,613	\$0	\$1,999,613
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$30,000	\$0	\$30,000
TOTAL FEES, LICENSES & FINES			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
NET APPROPRIATION			\$1,969,613	\$0	\$1,969,613

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	4000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			16.000	0.000	16.000
TOTAL POSITIONS			16.000	0.000	16.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151009-UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$686,172	\$0	\$686,172
51150000	EPA-TEACH SALARIES	4000	\$25,502	\$0	\$25,502
51210000	SPA-REG SALARIES	4000	\$829,180	\$0	\$829,180
51310000	REG(N S) TEMP WAGES	4000	\$4,464	\$0	\$4,464
51320000	CONTR EMPL PER IRS	4000	\$5,000	\$0	\$5,000
51350000	STU TEMP WAGES	4000	\$58,661	\$0	\$58,661
51460000	EPA&SPA-LONGVTY PAY	4000	\$14,426	\$0	\$14,426
51510000	SOCIAL SEC CONTRIB	4000	\$118,574	\$0	\$118,574
51520000	REG RETIRE CONTRIB	4000	\$236,945	\$0	\$236,945
51540000	OPT RETIRE CONTRIB	4000	\$69,389	\$0	\$69,389
51560000	MED INS CONTRIB	4000	\$190,930	\$0	\$190,930
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,372	\$0	\$1,372
51660000	TAX EMP REIMB/ALLOW	4000	\$70	\$0	\$70
TOTAL PERSONAL SERVICES			\$2,240,685	\$0	\$2,240,685
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$307,750	\$0	\$307,750
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$30,820	\$0	\$30,820
TOTAL PURCHASED SERVICES			\$338,570	\$0	\$338,570
53000000	SUPPLIES - UNIVERSITY	0000	\$27,203	\$0	\$27,203
TOTAL SUPPLIES			\$27,203	\$0	\$27,203
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$69,848	\$0	\$69,848
TOTAL PROPERTY, PLANT & EQUIPMENT			\$69,848	\$0	\$69,848
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$34,996	\$0	\$34,996
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$34,996	\$0	\$34,996
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE			\$950	\$0	\$950
58600000	NONMAND INTRA-INST TFR	0000	\$200	\$0	\$200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200	\$0	\$200
REQUIREMENTS			\$2,712,452	\$0	\$2,712,452
NET APPROPRIATION			\$2,712,452	\$0	\$2,712,452

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	8.020	0.000	8.020
51210000	SPA-REG SALARIES	4000	19.750	0.000	19.750
TOTAL PERSONAL SERVICES			27.770	0.000	27.770
TOTAL POSITIONS			27.770	0.000	27.770

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,603,066	\$0	\$1,603,066
51210000	SPA-REG SALARIES	4000	\$1,158,624	\$0	\$1,158,624
51310000	REG(N S) TEMP WAGES	4000	\$215,604	\$0	\$215,604
51320000	CONTR EMPL PER IRS	4000	\$12,700	\$0	\$12,700
51350000	STU TEMP WAGES	4000	\$231,398	\$0	\$231,398
51420000	HOLIDAY PAY	4000	\$24	\$0	\$24
51460000	EPA&SPA-LONGVTY PAY	4000	\$6,211	\$0	\$6,211
51510000	SOCIAL SEC CONTRIB	4000	\$224,495	\$0	\$224,495
51520000	REG RETIRE CONTRIB	4000	\$399,006	\$0	\$399,006
51540000	OPT RETIRE CONTRIB	4000	\$148,629	\$0	\$148,629
51560000	MED INS CONTRIB	4000	\$349,597	\$0	\$349,597
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,735	\$0	\$1,735
51631000	WRKER COMP-MED PAYMENTS	4000	\$3,697	\$0	\$3,697
51639000	OTHER WORKERS COMP COSTS	4000	\$179	\$0	\$179
51660000	TAX EMP REIMB/ALLOW	4000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$4,356,965	\$0	\$4,356,965
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,616,237	\$0	\$1,616,237
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$7,600	\$0	\$7,600
52941000	EMP EDUCATION ASSIST PROG	0000	\$3,600	\$0	\$3,600
TOTAL PURCHASED SERVICES			\$1,627,437	\$0	\$1,627,437
53000000	SUPPLIES - UNIVERSITY	0000	\$13,339	\$0	\$13,339
TOTAL SUPPLIES			\$13,339	\$0	\$13,339
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$526,366	\$0	\$526,366
TOTAL PROPERTY, PLANT & EQUIPMENT			\$526,366	\$0	\$526,366
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$698,750	\$0	\$698,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$698,750	\$0	\$698,750
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,400	\$0	\$1,400
TOTAL AID AND PUBLIC ASSISTANCE			\$1,400	\$0	\$1,400
58600000	NONMAND INTRA-INST TFR	0000	\$200	\$0	\$200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200	\$0	\$200

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$7,224,457	\$0	\$7,224,457
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$10,400	\$0	\$10,400
TOTAL GRANTS			\$10,400	\$0	\$10,400
48700000	INTER-INST TFR	0000	\$15,790	\$0	\$15,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,790	\$0	\$15,790
RECEIPTS			\$26,190	\$0	\$26,190
NET APPROPRIATION			\$7,198,267	\$0	\$7,198,267

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.330	0.000	21.330
51210000	SPA-REG SALARIES	4000	28.000	0.000	28.000
TOTAL PERSONAL SERVICES			49.330	0.000	49.330
TOTAL POSITIONS			49.330	0.000	49.330

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,461,400	\$0	\$3,461,400
51150000	EPA-TEACH SALARIES	4000	\$50,656	\$0	\$50,656
51210000	SPA-REG SALARIES	4000	\$4,489,578	\$0	\$4,489,578
51310000	REG(N S) TEMP WAGES	4000	\$59,720	\$0	\$59,720
51350000	STU TEMP WAGES	4000	\$87,439	\$0	\$87,439
51450000	DUAL EMPL WAGES	4000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	4000	\$40,077	\$0	\$40,077
51510000	SOCIAL SEC CONTRIB	4000	\$584,988	\$0	\$584,988
51520000	REG RETIRE CONTRIB	4000	\$1,250,819	\$0	\$1,250,819
51540000	OPT RETIRE CONTRIB	4000	\$343,564	\$0	\$343,564
51560000	MED INS CONTRIB	4000	\$813,360	\$0	\$813,360
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$98,651	\$0	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$8,828	\$0	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$5,669	\$0	\$5,669
51631000	WRKER COMP-MED PAYMENTS	4000	\$1,467	\$0	\$1,467
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$19,509	\$0	\$19,509
51660000	TAX EMP REIMB/ALLOW	4000	\$18,719	\$0	\$18,719
TOTAL PERSONAL SERVICES			\$11,334,944	\$0	\$11,334,944
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$811,040	\$0	\$811,040
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$345,431	\$0	\$345,431
52941000	EMP EDUCATION ASSIST PROG	0000	\$29,484	\$0	\$29,484
TOTAL PURCHASED SERVICES			\$1,185,955	\$0	\$1,185,955
53000000	SUPPLIES - UNIVERSITY	0000	\$199,673	\$0	\$199,673
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
TOTAL SUPPLIES			\$207,673	\$0	\$207,673
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$60,125	\$0	\$60,125
TOTAL PROPERTY, PLANT & EQUIPMENT			\$60,125	\$0	\$60,125
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$129,121	\$0	\$129,121
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$129,121	\$0	\$129,121
56890000	OTHER EDUCATIONAL AWARDS	0000	\$4,258	\$0	\$4,258

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$4,258	\$0	\$4,258
58500000	MANDATORY INTRA-INST TFR	0000	\$377,886	\$0	\$377,886
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$377,886	\$0	\$377,886
REQUIREMENTS			\$13,299,962	\$0	\$13,299,962
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$20,865	\$0	\$20,865
TOTAL SALES SERVICES & RENTALS			\$20,865	\$0	\$20,865
RECEIPTS			\$20,865	\$0	\$20,865
NET APPROPRIATION			\$13,279,097	\$0	\$13,279,097

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	34.750	0.000	34.750
51210000	SPA-REG SALARIES	4000	71.900	0.000	71.900
TOTAL PERSONAL SERVICES			106.650	0.000	106.650
TOTAL POSITIONS			106.650	0.000	106.650

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$188,183	\$0	\$188,183
51210000	SPA-REG SALARIES	4000	\$3,448,993	\$0	\$3,448,993
51230000	LEO SALARIES	4000	\$842,155	\$0	\$842,155
51310000	REG(N S) TEMP WAGES	4000	\$51,394	\$0	\$51,394
51350000	STU TEMP WAGES	4000	\$3,350	\$0	\$3,350
51410000	OT PAY	4000	\$42,889	\$0	\$42,889
51420000	HOLIDAY PAY	4000	\$2,182	\$0	\$2,182
51430000	SHIFT PREM PAY	4000	\$14,306	\$0	\$14,306
51440000	CALLBK/STBY PREM PAY	4000	\$7,167	\$0	\$7,167
51460000	EPA&SPA-LONGVTY PAY	4000	\$24,838	\$0	\$24,838
51510000	SOCIAL SEC CONTRIB	4000	\$362,132	\$0	\$362,132
51520000	REG RETIRE CONTRIB	4000	\$781,245	\$0	\$781,245
51530000	LEO RETIRE CONTRIB	4000	\$198,204	\$0	\$198,204
51540000	OPT RETIRE CONTRIB	4000	\$78,682	\$0	\$78,682
51560000	MED INS CONTRIB	4000	\$837,950	\$0	\$837,950
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$6,175	\$0	\$6,175
51631000	WRKER COMP-MED PAYMENTS	4000	\$76,108	\$0	\$76,108
51660000	TAX EMP REIMB/ALLOW	4000	\$7,560	\$0	\$7,560
TOTAL PERSONAL SERVICES			\$6,973,513	\$0	\$6,973,513
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$698,180	\$0	\$698,180
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$249,220	\$0	\$249,220
52200000	UTILITIES - UNIVERSITY	0000	\$1,810,710	\$0	\$1,810,710
TOTAL PURCHASED SERVICES			\$2,758,110	\$0	\$2,758,110
53000000	SUPPLIES - UNIVERSITY	0000	\$556,434	\$0	\$556,434
TOTAL SUPPLIES			\$556,434	\$0	\$556,434
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$69,948	\$0	\$69,948
TOTAL PROPERTY, PLANT & EQUIPMENT			\$69,948	\$0	\$69,948
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$86,800	\$0	\$86,800
55232000	LEO SEPARATION ALLOWANCE	0000	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$111,515	\$0	\$111,515

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	0000	\$439	\$0	\$439
TOTAL AID AND PUBLIC ASSISTANCE			\$439	\$0	\$439
REQUIREMENTS			\$10,469,959	\$0	\$10,469,959
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$237,707	\$0	\$237,707
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,677	\$0	\$46,677
44410000	RENTAL OF REAL PROPERTY	0000	\$43,401	\$0	\$43,401
TOTAL SALES SERVICES & RENTALS			\$327,785	\$0	\$327,785
48700000	INTER-INST TFR	0000	\$40,327	\$0	\$40,327
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$40,327	\$0	\$40,327
RECEIPTS			\$368,112	\$0	\$368,112
NET APPROPRIATION			\$10,101,847	\$0	\$10,101,847

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	98.020	0.000	98.020
51230000	LEO SALARIES	4000	15.000	0.000	15.000
TOTAL PERSONAL SERVICES			116.020	0.000	116.020
TOTAL POSITIONS			116.020	0.000	116.020

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151013-UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$223,566	\$0	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	0000	\$2,686,073	\$0	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$341,801	\$0	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,236,489	\$0	\$2,236,489
TOTAL AID AND PUBLIC ASSISTANCE			\$5,487,929	\$0	\$5,487,929
REQUIREMENTS			\$5,487,929	\$0	\$5,487,929
NET APPROPRIATION			\$5,487,929	\$0	\$5,487,929

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151016-UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$11,999,783	\$0	\$11,999,783
45812000	RES TUITION SURCHARGE	0000	\$25,264	\$0	\$25,264
45820000	NON-RESIDENT TUITION	0000	\$8,077,145	\$0	\$8,077,145
45823000	NON-RES TUITION SURCHARGE	0000	\$8,989	\$0	\$8,989
TOTAL FEES, LICENSES & FINES			\$20,111,181	\$0	\$20,111,181
RECEIPTS			\$20,111,181	\$0	\$20,111,181
NET APPROPRIATION			(\$20,111,181)	\$0	(\$20,111,181)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151020-UNCA 1209 COLLEGIATE ATHLETICS BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$501,418	\$0	\$501,418
51210000	SPA-REG SALARIES	4000	\$307,321	\$0	\$307,321
51510000	SOCIAL SEC CONTRIB	4000	\$61,869	\$0	\$61,869
51540000	OPT RETIRE CONTRIB	4000	\$198,142	\$0	\$198,142
51560000	MED INS CONTRIB	4000	\$95,865	\$0	\$95,865
TOTAL PERSONAL SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0