



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16030

CAMPUS/AGENCY NAME: North Carolina State University - Academic Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$954,304,072
LESS ESTIMATED RECEIPTS	\$438,387,357
NET APPROPRIATION	\$515,916,715

Kristen Walker

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16030-North Carolina State University - Academic Affairs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150501	NCSU 1101 REGULAR TERM INSTRUCTION BC 16030	\$431,956,540	\$0	\$431,956,540
150502	NCSU 1102 SUMMER TERM INSTRUCTION BC 16030	\$14,975,295	\$0	\$14,975,295
150503	NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030	\$9,756,358	\$0	\$9,756,358
150504	NCSU 1106 VETERINARY MEDICINE BC 16030	\$82,037,666	\$0	\$82,037,666
150506	NCSU 1110 ORGANIZED RESEARCH BC 16030	\$24,011,363	\$0	\$24,011,363
150509	NCSU 1142 COMMUNITY SERVICES BC 16030	\$11,714,415	\$0	\$11,714,415
150510	NCSU 1151 LIBRARIES BC 16030	\$39,090,820	\$0	\$39,090,820
150511	NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030	\$23,719,139	\$0	\$23,719,139
150512	NCSU 1160 STUDENT SERVICES BC 16030	\$13,885,889	\$0	\$13,885,889
150513	NCSU 1170 INSTITUTIONAL SUPPORT BC 16030	\$94,076,999	\$0	\$94,076,999
150514	NCSU 1180 PHYSICAL PLANT OPERATION BC 16030	\$134,572,508	\$0	\$134,572,508
150516	NCSU 1230 STUDENT FINANCIAL AID BC 16030	\$74,507,080	\$0	\$74,507,080
Total REQUIREMENTS		\$954,304,072	\$0	\$954,304,072
RECEIPTS				
150501	NCSU 1101 REGULAR TERM INSTRUCTION BC 16030	\$1,486,407	\$0	\$1,486,407
150502	NCSU 1102 SUMMER TERM INSTRUCTION BC 16030	\$9,600,000	\$0	\$9,600,000
150503	NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030	\$9,756,358	\$0	\$9,756,358
150504	NCSU 1106 VETERINARY MEDICINE BC 16030	\$28,211,332	\$0	\$28,211,332
150506	NCSU 1110 ORGANIZED RESEARCH BC 16030	\$3,160,563	\$0	\$3,160,563
150509	NCSU 1142 COMMUNITY SERVICES BC 16030	\$2,575,856	\$0	\$2,575,856
150510	NCSU 1151 LIBRARIES BC 16030	\$137,882	\$0	\$137,882
150511	NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030	\$1,980,693	\$0	\$1,980,693

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16030-North Carolina State University - Academic Affairs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
150512	NCSU 1160 STUDENT SERVICES BC 16030	\$1,327,739	\$0	\$1,327,739
150513	NCSU 1170 INSTITUTIONAL SUPPORT BC 16030	\$6,153,280	\$0	\$6,153,280
150514	NCSU 1180 PHYSICAL PLANT OPERATION BC 16030	\$31,847,868	\$0	\$31,847,868
150519	NCSU 1990 REGULAR TERM RECEIPTS BC 16030	\$342,149,379	\$0	\$342,149,379
Total RECEIPTS		\$438,387,357	\$0	\$438,387,357
NET APPROPRIATION		\$515,916,715	\$0	\$515,916,715

Position Counts

REQUIREMENTS				
150501	NCSU 1101 REGULAR TERM INSTRUCTION BC 16030	3,109.110	0.000	3,109.110
150502	NCSU 1102 SUMMER TERM INSTRUCTION BC 16030	22.560	0.000	22.560
150503	NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030	36.870	0.000	36.870
150504	NCSU 1106 VETERINARY MEDICINE BC 16030	654.240	0.000	654.240
150506	NCSU 1110 ORGANIZED RESEARCH BC 16030	115.220	0.000	115.220
150509	NCSU 1142 COMMUNITY SERVICES BC 16030	74.880	0.000	74.880
150510	NCSU 1151 LIBRARIES BC 16030	199.980	0.000	199.980
150511	NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030	147.820	0.000	147.820
150512	NCSU 1160 STUDENT SERVICES BC 16030	132.830	0.000	132.830
150513	NCSU 1170 INSTITUTIONAL SUPPORT BC 16030	690.070	0.000	690.070
150514	NCSU 1180 PHYSICAL PLANT OPERATION BC 16030	968.800	0.000	968.800
TOTAL POSITIONS		6,152.380	0.000	6,152.380

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$129,409,986	\$0	\$129,409,986
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$1,069,516	\$0	\$1,069,516
51150000	EPA-TEACH SALARIES	4000	\$3,768,000	\$0	\$3,768,000
51210000	SPA-REG SALARIES	4000	\$134,997,853	\$0	\$134,997,853
51230000	LEO SALARIES	0000	\$3,081,744	\$0	\$3,081,744
51230000	LEO SALARIES	4000	\$806,156	\$0	\$806,156
51310000	REG(N S) TEMP WAGES	4000	\$233,874,251	\$0	\$233,874,251
51410000	OT PAY	4000	\$7,437,799	\$0	\$7,437,799
51420000	HOLIDAY PAY	4000	\$5,124	\$0	\$5,124
51430000	SHIFT PREM PAY	4000	\$709	\$0	\$709
51450000	DUAL EMPL WAGES	4000	\$4,237,048	\$0	\$4,237,048
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,232,826	\$0	\$1,232,826
51510000	SOCIAL SEC CONTRIB	4000	\$35,625,653	\$0	\$35,625,653
51520000	REG RETIRE CONTRIB	4000	\$48,351,608	\$0	\$48,351,608
51540000	OPT RETIRE CONTRIB	4000	\$33,228,758	\$0	\$33,228,758
51560000	MED INS CONTRIB	4000	\$44,140,307	\$0	\$44,140,307
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$226,768	\$0	\$226,768
51590000	RESERVES FOR STAFF BENE	4000	\$4,331	\$0	\$4,331
51625000	ST DISABILITY PMT	4000	\$203,079	\$0	\$203,079
TOTAL PERSONAL SERVICES			\$681,701,516	\$0	\$681,701,516
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$36,355,122	\$0	\$36,355,122
52110000	LEGAL SERVICES	4000	\$21,378	\$0	\$21,378
52120000	FINAN/AUDIT SERVICES	4000	\$891,646	\$0	\$891,646
52132000	OTHER PROVIDED MED SER	4000	\$282,018	\$0	\$282,018
52150000	ACADEMIC SERVICES	4000	\$694,379	\$0	\$694,379
52191000	DUAL EMP PAY TO AGENCY	4000	\$15,871	\$0	\$15,871
52192000	HONORARIUMS	4000	\$28,285	\$0	\$28,285
52199000	MISC CONTRACTUAL SERVICES	0000	\$10,452,114	\$0	\$10,452,114
52199000	MISC CONTRACTUAL SERVICES	4000	\$2,804,713	\$0	\$2,804,713
52200000	UTILITIES - UNIVERSITY	0000	\$30,294,747	\$0	\$30,294,747
TOTAL PURCHASED SERVICES			\$81,840,273	\$0	\$81,840,273
53000000	SUPPLIES - UNIVERSITY	0000	\$48,244,630	\$0	\$48,244,630

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	0000	\$500,000	\$0	\$500,000
TOTAL SUPPLIES			\$48,744,630	\$0	\$48,744,630
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$31,779,362	\$0	\$31,779,362
54630000	LBRRY&LRNING RESRCE COLL	0000	\$11,651,531	\$0	\$11,651,531
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$7,292,166	\$0	\$7,292,166
TOTAL PROPERTY, PLANT & EQUIPMENT			\$50,723,059	\$0	\$50,723,059
55900000	OTHER EXPENSES	0000	\$2,800,000	\$0	\$2,800,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,800,000	\$0	\$2,800,000
56500109	ANNUAL LEAVE	0000	\$1,644	\$0	\$1,644
56500145	SCHOOL BUILDING ADMIN	0000	\$1,397,369	\$0	\$1,397,369
56500189	EVAAS SCH PERF GRADES	0000	\$900,676	\$0	\$900,676
56500205	STATUTORY DISTRIBUTIONS	0000	\$630	\$0	\$630
56810000	EDUC AWAR-APPROP GRANTS	0000	\$883,688	\$0	\$883,688
56850000	TEACHERS SCHOLARSHIPS	0000	\$48,914,766	\$0	\$48,914,766
56890000	OTHER EDUCATIONAL AWARDS	0000	\$24,082,805	\$0	\$24,082,805
TOTAL AID AND PUBLIC ASSISTANCE			\$76,181,578	\$0	\$76,181,578
57110061	NCSU LAW ENFR TRNG	0000	\$25,000	\$0	\$25,000
57110191	RES-CLOSE ACHIEVE GAP	0000	\$725,370	\$0	\$725,370
57110213	RES-EDUCATION STABILIZATION	0000	\$298,950	\$0	\$298,950
57110214	RES-ENROLL GROWTH PERFORM FD	0000	\$1,208,959	\$0	\$1,208,959
TOTAL RESERVES			\$2,258,279	\$0	\$2,258,279
58400008	NONROUTINE TRANSFERS	0000	\$219,189	\$0	\$219,189
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$8,895,904	\$0	\$8,895,904
58700000	INTER-INST TFR	0000	\$939,644	\$0	\$939,644
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,054,737	\$0	\$10,054,737
TOTAL REQUIREMENTS			\$954,304,072	\$0	\$954,304,072
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$200,000	\$0	\$200,000
TOTAL GRANTS			\$200,000	\$0	\$200,000
44132000	COMPUTER SALES & SVC	0000	\$2,076,152	\$0	\$2,076,152
44170000	UTILITY SALES & SERVICES	0000	\$7,708,256	\$0	\$7,708,256
44190000	OTHER SALES & SERVICES	0000	\$64,901,391	\$0	\$64,901,391

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$710,801	\$0	\$710,801
44321000	SALE OF SURP PROP-NONOPER	0000	\$215,860	\$0	\$215,860
44410000	RENTAL OF REAL PROPERTY	0000	\$27,566	\$0	\$27,566
TOTAL SALES SERVICES & RENTALS			\$75,640,026	\$0	\$75,640,026
45810000	RESIDENT TUITION	0000	\$199,089,319	\$0	\$199,089,319
45812000	RES TUITION SURCHARGE	0000	\$521,836	\$0	\$521,836
45820000	NON-RESIDENT TUITION	0000	\$165,644,955	\$0	\$165,644,955
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$14,209,946)	\$0	(\$14,209,946)
45823000	NON-RES TUITION SURCHARGE	0000	\$103,437	\$0	\$103,437
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,233,549	\$0	\$8,233,549
45834000	SPECIAL FEES	0000	\$2,178,239	\$0	\$2,178,239
TOTAL FEES, LICENSES & FINES			\$361,561,389	\$0	\$361,561,389
47122000	ACCTS REC INTEREST	0000	\$23,085	\$0	\$23,085
47127000	PROCUREMENT CARD REBATES	0000	\$599,778	\$0	\$599,778
47990000	OTHER MISC REV-PROGRAM	0000	\$147,579	\$0	\$147,579
TOTAL MISCELLANEOUS			\$770,442	\$0	\$770,442
48700000	INTER-INST TFR	0000	\$215,500	\$0	\$215,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,500	\$0	\$215,500
TOTAL RECEIPTS			\$438,387,357	\$0	\$438,387,357
NET APPROPRIATION			\$515,916,715	\$0	\$515,916,715

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1,320.990	0.000	1,320.990
51210000	SPA-REG SALARIES	4000	2,604.600	0.000	2,604.600
51230000	LEO SALARIES	0000	48.000	0.000	48.000
51310000	REG(N S) TEMP WAGES	4000	2,178.790	0.000	2,178.790
TOTAL PERSONAL SERVICES			6,152.380	0.000	6,152.380
TOTAL POSITIONS			6,152.380	0.000	6,152.380

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150501-NCSU 1101 REGULAR TERM INSTRUCTION BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$50,953,446	\$0	\$50,953,446
51150000	EPA-TEACH SALARIES	4000	\$3,768,000	\$0	\$3,768,000
51210000	SPA-REG SALARIES	4000	\$32,735,371	\$0	\$32,735,371
51230000	LEO SALARIES	4000	\$241	\$0	\$241
51310000	REG(N S) TEMP WAGES	4000	\$211,002,218	\$0	\$211,002,218
51410000	OT PAY	4000	\$2,544,972	\$0	\$2,544,972
51420000	HOLIDAY PAY	4000	\$2,600	\$0	\$2,600
51450000	DUAL EMPL WAGES	4000	\$2,234,139	\$0	\$2,234,139
51460000	EPA&SPA-LONGVTY PAY	4000	\$256,625	\$0	\$256,625
51510000	SOCIAL SEC CONTRIB	4000	\$19,948,106	\$0	\$19,948,106
51520000	REG RETIRE CONTRIB	4000	\$19,806,840	\$0	\$19,806,840
51540000	OPT RETIRE CONTRIB	4000	\$24,438,820	\$0	\$24,438,820
51560000	MED INS CONTRIB	4000	\$22,587,720	\$0	\$22,587,720
51625000	ST DISABILITY PMT	4000	\$1,956	\$0	\$1,956
TOTAL PERSONAL SERVICES			\$390,281,054	\$0	\$390,281,054
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,325,580	\$0	\$7,325,580
52120000	FINAN/AUDIT SERVICES	4000	\$501,000	\$0	\$501,000
52132000	OTHER PROVIDED MED SER	4000	\$500	\$0	\$500
52150000	ACADEMIC SERVICES	4000	\$123,541	\$0	\$123,541
52191000	DUAL EMP PAY TO AGENCY	4000	\$11,325	\$0	\$11,325
52192000	HONORARIUMS	4000	\$515	\$0	\$515
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,902,114	\$0	\$2,902,114
52199000	MISC CONTRACTUAL SERVICES	4000	\$1,322,580	\$0	\$1,322,580
TOTAL PURCHASED SERVICES			\$12,187,155	\$0	\$12,187,155
53000000	SUPPLIES - UNIVERSITY	0000	\$15,960,960	\$0	\$15,960,960
TOTAL SUPPLIES			\$15,960,960	\$0	\$15,960,960
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$8,186,947	\$0	\$8,186,947
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$3,300,000	\$0	\$3,300,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,486,947	\$0	\$11,486,947
55900000	OTHER EXPENSES	0000	\$1,000,000	\$0	\$1,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000,000	\$0	\$1,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

150501-NCSU 1101 REGULAR TERM INSTRUCTION BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,015,424	\$0	\$1,015,424
TOTAL AID AND PUBLIC ASSISTANCE			\$1,015,424	\$0	\$1,015,424
57110061	NCSU LAW ENFR TRNG	0000	\$25,000	\$0	\$25,000
TOTAL RESERVES			\$25,000	\$0	\$25,000
REQUIREMENTS			\$431,956,540	\$0	\$431,956,540
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$597,772	\$0	\$597,772
TOTAL SALES SERVICES & RENTALS			\$597,772	\$0	\$597,772
45834000	SPECIAL FEES	0000	\$786,075	\$0	\$786,075
TOTAL FEES, LICENSES & FINES			\$786,075	\$0	\$786,075
47122000	ACCTS REC INTEREST	0000	\$60	\$0	\$60
47990000	OTHER MISC REV-PROGRAM	0000	\$12,000	\$0	\$12,000
TOTAL MISCELLANEOUS			\$12,060	\$0	\$12,060
48700000	INTER-INST TFR	0000	\$90,500	\$0	\$90,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$90,500	\$0	\$90,500
RECEIPTS			\$1,486,407	\$0	\$1,486,407
NET APPROPRIATION			\$430,470,133	\$0	\$430,470,133

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	540.150	0.000	540.150
51210000	SPA-REG SALARIES	4000	556.050	0.000	556.050
51310000	REG(N S) TEMP WAGES	4000	2,012.910	0.000	2,012.910
TOTAL PERSONAL SERVICES			3,109.110	0.000	3,109.110
TOTAL POSITIONS			3,109.110	0.000	3,109.110

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150502-NCSU 1102 SUMMER TERM INSTRUCTION BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,032,346	\$0	\$1,032,346
51210000	SPA-REG SALARIES	4000	\$162,196	\$0	\$162,196
51310000	REG(N S) TEMP WAGES	4000	\$2,049,600	\$0	\$2,049,600
51410000	OT PAY	4000	\$182,760	\$0	\$182,760
51460000	EPA&SPA-LONGVTY PAY	4000	\$96	\$0	\$96
51510000	SOCIAL SEC CONTRIB	4000	\$252,293	\$0	\$252,293
51520000	REG RETIRE CONTRIB	4000	\$52,054	\$0	\$52,054
51540000	OPT RETIRE CONTRIB	4000	\$222,274	\$0	\$222,274
51560000	MED INS CONTRIB	4000	\$143,386	\$0	\$143,386
TOTAL PERSONAL SERVICES			\$4,097,005	\$0	\$4,097,005
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,979,041	\$0	\$3,979,041
TOTAL PURCHASED SERVICES			\$3,979,041	\$0	\$3,979,041
53000000	SUPPLIES - UNIVERSITY	0000	\$4,020,583	\$0	\$4,020,583
TOTAL SUPPLIES			\$4,020,583	\$0	\$4,020,583
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$2,504,042	\$0	\$2,504,042
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,504,042	\$0	\$2,504,042
56810000	EDUC AWAR-APPROP GRANTS	0000	\$374,624	\$0	\$374,624
TOTAL AID AND PUBLIC ASSISTANCE			\$374,624	\$0	\$374,624
REQUIREMENTS			\$14,975,295	\$0	\$14,975,295
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$6,956,070	\$0	\$6,956,070
45820000	NON-RESIDENT TUITION	0000	\$2,643,930	\$0	\$2,643,930
TOTAL FEES, LICENSES & FINES			\$9,600,000	\$0	\$9,600,000
RECEIPTS			\$9,600,000	\$0	\$9,600,000
NET APPROPRIATION			\$5,375,295	\$0	\$5,375,295

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.060	0.000	2.060
51210000	SPA-REG SALARIES	4000	0.200	0.000	0.200
51310000	REG(N S) TEMP WAGES	4000	20.300	0.000	20.300

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	22.560	0.000	22.560
TOTAL POSITIONS	22.560	0.000	22.560

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150503-NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,284,722	\$0	\$1,284,722
51210000	SPA-REG SALARIES	4000	\$1,159,198	\$0	\$1,159,198
51230000	LEO SALARIES	4000	\$1,498	\$0	\$1,498
51310000	REG(N S) TEMP WAGES	4000	\$41,561	\$0	\$41,561
51410000	OT PAY	4000	\$321,375	\$0	\$321,375
51450000	DUAL EMPL WAGES	4000	\$63,775	\$0	\$63,775
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,125	\$0	\$4,125
51510000	SOCIAL SEC CONTRIB	4000	\$60,412	\$0	\$60,412
51520000	REG RETIRE CONTRIB	4000	\$250,097	\$0	\$250,097
51540000	OPT RETIRE CONTRIB	4000	\$86,377	\$0	\$86,377
51560000	MED INS CONTRIB	4000	\$256,995	\$0	\$256,995
TOTAL PERSONAL SERVICES			\$3,530,135	\$0	\$3,530,135
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$964,919	\$0	\$964,919
52110000	LEGAL SERVICES	4000	\$14,551	\$0	\$14,551
52120000	FINAN/AUDIT SERVICES	4000	\$167,656	\$0	\$167,656
52150000	ACADEMIC SERVICES	4000	\$570,838	\$0	\$570,838
52191000	DUAL EMP PAY TO AGENCY	4000	\$4,546	\$0	\$4,546
52192000	HONORARIUMS	4000	\$23,350	\$0	\$23,350
52199000	MISC CONTRACTUAL SERVICES	4000	\$434,143	\$0	\$434,143
TOTAL PURCHASED SERVICES			\$2,180,003	\$0	\$2,180,003
53000000	SUPPLIES - UNIVERSITY	0000	\$1,645,073	\$0	\$1,645,073
53900000	OTHER MATERIALS & SUPP	0000	\$500,000	\$0	\$500,000
TOTAL SUPPLIES			\$2,145,073	\$0	\$2,145,073
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$456,707	\$0	\$456,707
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$942,166	\$0	\$942,166
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,398,873	\$0	\$1,398,873
55900000	OTHER EXPENSES	0000	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500,000	\$0	\$500,000
56500109	ANNUAL LEAVE	0000	\$1,644	\$0	\$1,644
56500205	STATUTORY DISTRIBUTIONS	0000	\$630	\$0	\$630
TOTAL AID AND PUBLIC ASSISTANCE			\$2,274	\$0	\$2,274

Office of State Budget And Management
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150503-NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$9,756,358	\$0	\$9,756,358
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,485,040	\$0	\$1,485,040
TOTAL SALES SERVICES & RENTALS			\$1,485,040	\$0	\$1,485,040
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,215,549	\$0	\$8,215,549
45834000	SPECIAL FEES	0000	\$5,800	\$0	\$5,800
TOTAL FEES, LICENSES & FINES			\$8,221,349	\$0	\$8,221,349
47990000	OTHER MISC REV-PROGRAM	0000	\$49,969	\$0	\$49,969
TOTAL MISCELLANEOUS			\$49,969	\$0	\$49,969
RECEIPTS			\$9,756,358	\$0	\$9,756,358
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	18.350	0.000	18.350
51210000	SPA-REG SALARIES	4000	18.420	0.000	18.420
51310000	REG(N S) TEMP WAGES	4000	0.100	0.000	0.100
TOTAL PERSONAL SERVICES			36.870	0.000	36.870
TOTAL POSITIONS			36.870	0.000	36.870

**Office of State Budget And Management
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16030-North Carolina State University - Academic Affairs

150504-NCSU 1106 VETERINARY MEDICINE BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$12,507,316	\$0	\$12,507,316
51210000	SPA-REG SALARIES	4000	\$15,949,556	\$0	\$15,949,556
51230000	LEO SALARIES	4000	\$70,981	\$0	\$70,981
51310000	REG(N S) TEMP WAGES	4000	\$20,780,872	\$0	\$20,780,872
51410000	OT PAY	4000	\$746,769	\$0	\$746,769
51420000	HOLIDAY PAY	4000	\$1,550	\$0	\$1,550
51430000	SHIFT PREM PAY	4000	\$635	\$0	\$635
51450000	DUAL EMPL WAGES	4000	\$177,362	\$0	\$177,362
51460000	EPA&SPA-LONGVTY PAY	4000	\$45,044	\$0	\$45,044
51510000	SOCIAL SEC CONTRIB	4000	\$3,245,293	\$0	\$3,245,293
51520000	REG RETIRE CONTRIB	4000	\$4,274,416	\$0	\$4,274,416
51540000	OPT RETIRE CONTRIB	4000	\$2,871,677	\$0	\$2,871,677
51560000	MED INS CONTRIB	4000	\$4,021,996	\$0	\$4,021,996
TOTAL PERSONAL SERVICES			\$64,693,467	\$0	\$64,693,467
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$9,787,322	\$0	\$9,787,322
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000,000	\$0	\$1,000,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$13,089	\$0	\$13,089
TOTAL PURCHASED SERVICES			\$10,800,411	\$0	\$10,800,411
53000000	SUPPLIES - UNIVERSITY	0000	\$3,211,410	\$0	\$3,211,410
TOTAL SUPPLIES			\$3,211,410	\$0	\$3,211,410
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,432,378	\$0	\$2,432,378
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$300,000	\$0	\$300,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,732,378	\$0	\$2,732,378
55900000	OTHER EXPENSES	0000	\$600,000	\$0	\$600,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600,000	\$0	\$600,000
REQUIREMENTS			\$82,037,666	\$0	\$82,037,666
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$28,056,232	\$0	\$28,056,232
44195000	UNIV/CC AUXILIARY SALES	0000	\$30,100	\$0	\$30,100
TOTAL SALES SERVICES & RENTALS			\$28,086,332	\$0	\$28,086,332
48700000	INTER-INST TFR	0000	\$125,000	\$0	\$125,000

Office of State Budget And Management
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150504-NCSU 1106 VETERINARY MEDICINE BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	\$0	\$125,000
RECEIPTS			\$28,211,332	\$0	\$28,211,332
NET APPROPRIATION			\$53,826,334	\$0	\$53,826,334

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	174.590	0.000	174.590
51210000	SPA-REG SALARIES	4000	334.170	0.000	334.170
51310000	REG(N S) TEMP WAGES	4000	145.480	0.000	145.480
TOTAL PERSONAL SERVICES			654.240	0.000	654.240
TOTAL POSITIONS			654.240	0.000	654.240

**Office of State Budget And Management
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16030-North Carolina State University - Academic Affairs

150506-NCSU 1110 ORGANIZED RESEARCH BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,836,072	\$0	\$6,836,072
51210000	SPA-REG SALARIES	4000	\$3,852,632	\$0	\$3,852,632
51230000	LEO SALARIES	4000	\$251	\$0	\$251
51410000	OT PAY	4000	\$140,968	\$0	\$140,968
51450000	DUAL EMPL WAGES	4000	\$57,150	\$0	\$57,150
51460000	EPA&SPA-LONGVTY PAY	4000	\$19,222	\$0	\$19,222
51510000	SOCIAL SEC CONTRIB	4000	\$994,584	\$0	\$994,584
51520000	REG RETIRE CONTRIB	4000	\$1,480,613	\$0	\$1,480,613
51540000	OPT RETIRE CONTRIB	4000	\$783,875	\$0	\$783,875
51560000	MED INS CONTRIB	4000	\$1,230,411	\$0	\$1,230,411
51590000	RESERVES FOR STAFF BENE	4000	\$1,890	\$0	\$1,890
TOTAL PERSONAL SERVICES			\$15,397,668	\$0	\$15,397,668
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$370,141	\$0	\$370,141
52199000	MISC CONTRACTUAL SERVICES	0000	\$800,000	\$0	\$800,000
TOTAL PURCHASED SERVICES			\$1,170,141	\$0	\$1,170,141
53000000	SUPPLIES - UNIVERSITY	0000	\$3,006,073	\$0	\$3,006,073
TOTAL SUPPLIES			\$3,006,073	\$0	\$3,006,073
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,579,698	\$0	\$2,579,698
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$200,000	\$0	\$200,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,779,698	\$0	\$2,779,698
55900000	OTHER EXPENSES	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200,000	\$0	\$200,000
57110213	RES-EDUCATION STABILIZATION	0000	\$298,950	\$0	\$298,950
TOTAL RESERVES			\$298,950	\$0	\$298,950
58400008	NONROUTINE TRANSFERS	0000	\$219,189	\$0	\$219,189
58700000	INTER-INST TFR	0000	\$939,644	\$0	\$939,644
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,158,833	\$0	\$1,158,833
REQUIREMENTS			\$24,011,363	\$0	\$24,011,363
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$3,142,266	\$0	\$3,142,266
TOTAL SALES SERVICES & RENTALS			\$3,142,266	\$0	\$3,142,266

Office of State Budget And Management
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150506-NCSU 1110 ORGANIZED RESEARCH BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$18,000	\$0	\$18,000
TOTAL FEES, LICENSES & FINES			\$18,000	\$0	\$18,000
47990000	OTHER MISC REV-PROGRAM	0000	\$297	\$0	\$297
TOTAL MISCELLANEOUS			\$297	\$0	\$297
RECEIPTS			\$3,160,563	\$0	\$3,160,563
NET APPROPRIATION			\$20,850,800	\$0	\$20,850,800

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	57.900	0.000	57.900
51210000	SPA-REG SALARIES	4000	57.320	0.000	57.320
TOTAL PERSONAL SERVICES			115.220	0.000	115.220
TOTAL POSITIONS			115.220	0.000	115.220

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16030-North Carolina State University - Academic Affairs

150509-NCSU 1142 COMMUNITY SERVICES BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,316,929	\$0	\$3,316,929
51210000	SPA-REG SALARIES	4000	\$2,725,452	\$0	\$2,725,452
51230000	LEO SALARIES	4000	\$5,126	\$0	\$5,126
51410000	OT PAY	4000	\$240,807	\$0	\$240,807
51420000	HOLIDAY PAY	4000	\$200	\$0	\$200
51450000	DUAL EMPL WAGES	4000	\$39,041	\$0	\$39,041
51460000	EPA&SPA-LONGVTY PAY	4000	\$21,249	\$0	\$21,249
51510000	SOCIAL SEC CONTRIB	4000	\$611,565	\$0	\$611,565
51520000	REG RETIRE CONTRIB	4000	\$1,041,397	\$0	\$1,041,397
51540000	OPT RETIRE CONTRIB	4000	\$140,854	\$0	\$140,854
51560000	MED INS CONTRIB	4000	\$481,583	\$0	\$481,583
TOTAL PERSONAL SERVICES			\$8,624,203	\$0	\$8,624,203
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$267,153	\$0	\$267,153
52120000	FINAN/AUDIT SERVICES	4000	\$153,720	\$0	\$153,720
52192000	HONORARIUMS	4000	\$2,920	\$0	\$2,920
52199000	MISC CONTRACTUAL SERVICES	0000	\$250,000	\$0	\$250,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$74,856	\$0	\$74,856
TOTAL PURCHASED SERVICES			\$748,649	\$0	\$748,649
53000000	SUPPLIES - UNIVERSITY	0000	\$586,031	\$0	\$586,031
TOTAL SUPPLIES			\$586,031	\$0	\$586,031
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$391,488	\$0	\$391,488
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$250,000	\$0	\$250,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$641,488	\$0	\$641,488
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$288,674	\$0	\$288,674
TOTAL AID AND PUBLIC ASSISTANCE			\$288,674	\$0	\$288,674
57110191	RES-CLOSE ACHIEVE GAP	0000	\$725,370	\$0	\$725,370
TOTAL RESERVES			\$725,370	\$0	\$725,370
REQUIREMENTS			\$11,714,415	\$0	\$11,714,415
RECEIPTS					

**Office of State Budget And Management
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150509-NCSU 1142 COMMUNITY SERVICES BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$2,564,067	\$0	\$2,564,067
44195000	UNIV/CC AUXILIARY SALES	0000	\$9,027	\$0	\$9,027
44410000	RENTAL OF REAL PROPERTY	0000	\$2,762	\$0	\$2,762
TOTAL SALES SERVICES & RENTALS			\$2,575,856	\$0	\$2,575,856
RECEIPTS			\$2,575,856	\$0	\$2,575,856
NET APPROPRIATION			\$9,138,559	\$0	\$9,138,559

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	29.590	0.000	29.590
51210000	SPA-REG SALARIES	4000	45.290	0.000	45.290
TOTAL PERSONAL SERVICES			74.880	0.000	74.880
TOTAL POSITIONS			74.880	0.000	74.880

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16030-North Carolina State University - Academic Affairs

150510-NCSU 1151 LIBRARIES BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$10,108,554	\$0	\$10,108,554
51210000	SPA-REG SALARIES	4000	\$5,082,405	\$0	\$5,082,405
51230000	LEO SALARIES	4000	\$26,912	\$0	\$26,912
51410000	OT PAY	4000	\$216,696	\$0	\$216,696
51420000	HOLIDAY PAY	4000	\$456	\$0	\$456
51430000	SHIFT PREM PAY	4000	\$74	\$0	\$74
51450000	DUAL EMPL WAGES	4000	\$707,598	\$0	\$707,598
51460000	EPA&SPA-LONGVTY PAY	4000	\$43,866	\$0	\$43,866
51510000	SOCIAL SEC CONTRIB	4000	\$1,113,875	\$0	\$1,113,875
51520000	REG RETIRE CONTRIB	4000	\$1,473,748	\$0	\$1,473,748
51540000	OPT RETIRE CONTRIB	4000	\$1,135,663	\$0	\$1,135,663
51560000	MED INS CONTRIB	4000	\$1,417,213	\$0	\$1,417,213
TOTAL PERSONAL SERVICES			\$21,327,060	\$0	\$21,327,060
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,298,180	\$0	\$1,298,180
52199000	MISC CONTRACTUAL SERVICES	0000	\$300,000	\$0	\$300,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$15,000	\$0	\$15,000
TOTAL PURCHASED SERVICES			\$1,613,180	\$0	\$1,613,180
53000000	SUPPLIES - UNIVERSITY	0000	\$1,458,505	\$0	\$1,458,505
TOTAL SUPPLIES			\$1,458,505	\$0	\$1,458,505
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,581,585	\$0	\$1,581,585
54630000	LBRRY&LRNING RESRCE COLL	0000	\$11,651,531	\$0	\$11,651,531
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$250,000	\$0	\$250,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$13,483,116	\$0	\$13,483,116
57110214	RES-ENROLL GROWTH PERFORM FD	0000	\$1,208,959	\$0	\$1,208,959
TOTAL RESERVES			\$1,208,959	\$0	\$1,208,959
REQUIREMENTS			\$39,090,820	\$0	\$39,090,820
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$38,137	\$0	\$38,137
44410000	RENTAL OF REAL PROPERTY	0000	\$14,432	\$0	\$14,432
TOTAL SALES SERVICES & RENTALS			\$52,569	\$0	\$52,569
47990000	OTHER MISC REV-PROGRAM	0000	\$85,313	\$0	\$85,313

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150510-NCSU 1151 LIBRARIES BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$85,313	\$0	\$85,313
RECEIPTS			\$137,882	\$0	\$137,882
NET APPROPRIATION			\$38,952,938	\$0	\$38,952,938

Position Counts

REQUIREMENTS					
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51110000	EPA-REG SALARIES	4000	108.750	0.000	108.750
51210000	SPA-REG SALARIES	4000	91.230	0.000	91.230
TOTAL PERSONAL SERVICES			199.980	0.000	199.980
TOTAL POSITIONS			199.980	0.000	199.980

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16030-North Carolina State University - Academic Affairs

150511-NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,142,018	\$0	\$8,142,018
51210000	SPA-REG SALARIES	4000	\$3,766,221	\$0	\$3,766,221
51230000	LEO SALARIES	4000	\$1,346	\$0	\$1,346
51410000	OT PAY	4000	\$120,414	\$0	\$120,414
51420000	HOLIDAY PAY	4000	\$22	\$0	\$22
51450000	DUAL EMPL WAGES	4000	\$264,552	\$0	\$264,552
51460000	EPA&SPA-LONGVTY PAY	4000	\$52,376	\$0	\$52,376
51510000	SOCIAL SEC CONTRIB	4000	\$791,252	\$0	\$791,252
51520000	REG RETIRE CONTRIB	4000	\$1,661,770	\$0	\$1,661,770
51540000	OPT RETIRE CONTRIB	4000	\$537,879	\$0	\$537,879
51560000	MED INS CONTRIB	4000	\$925,349	\$0	\$925,349
TOTAL PERSONAL SERVICES			\$16,263,199	\$0	\$16,263,199
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,235,744	\$0	\$1,235,744
52110000	LEGAL SERVICES	4000	\$827	\$0	\$827
52192000	HONORARIUMS	4000	\$1,200	\$0	\$1,200
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,000	\$0	\$100,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$517,151	\$0	\$517,151
TOTAL PURCHASED SERVICES			\$1,854,922	\$0	\$1,854,922
53000000	SUPPLIES - UNIVERSITY	0000	\$1,792,641	\$0	\$1,792,641
TOTAL SUPPLIES			\$1,792,641	\$0	\$1,792,641
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$1,792,269	\$0	\$1,792,269
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,650,000	\$0	\$1,650,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,442,269	\$0	\$3,442,269
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$266,108	\$0	\$266,108
TOTAL AID AND PUBLIC ASSISTANCE			\$266,108	\$0	\$266,108
REQUIREMENTS			\$23,719,139	\$0	\$23,719,139
RECEIPTS					
44132000	COMPUTER SALES & SVC	0000	\$876,152	\$0	\$876,152
44190000	OTHER SALES & SERVICES	0000	\$1,103,541	\$0	\$1,103,541

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150511-NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,980,693	\$0	\$1,980,693
RECEIPTS					
			\$1,980,693	\$0	\$1,980,693
NET APPROPRIATION			\$21,738,446	\$0	\$21,738,446

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	84.400	0.000	84.400
51210000	SPA-REG SALARIES	4000	63.420	0.000	63.420
TOTAL PERSONAL SERVICES			147.820	0.000	147.820
TOTAL POSITIONS			147.820	0.000	147.820

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16030-North Carolina State University - Academic Affairs

150512-NCSU 1160 STUDENT SERVICES BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,282,857	\$0	\$5,282,857
51210000	SPA-REG SALARIES	4000	\$2,351,393	\$0	\$2,351,393
51410000	OT PAY	4000	\$327,023	\$0	\$327,023
51420000	HOLIDAY PAY	4000	\$6	\$0	\$6
51450000	DUAL EMPL WAGES	4000	\$546,964	\$0	\$546,964
51460000	EPA&SPA-LONGVTY PAY	4000	\$15,563	\$0	\$15,563
51510000	SOCIAL SEC CONTRIB	4000	\$639,326	\$0	\$639,326
51520000	REG RETIRE CONTRIB	4000	\$1,185,982	\$0	\$1,185,982
51540000	OPT RETIRE CONTRIB	4000	\$417,209	\$0	\$417,209
51560000	MED INS CONTRIB	4000	\$1,014,373	\$0	\$1,014,373
51590000	RESERVES FOR STAFF BENE	4000	\$480	\$0	\$480
TOTAL PERSONAL SERVICES			\$11,781,176	\$0	\$11,781,176
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$734,136	\$0	\$734,136
52192000	HONORARIUMS	4000	\$300	\$0	\$300
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,000	\$0	\$100,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$18,500	\$0	\$18,500
TOTAL PURCHASED SERVICES			\$852,936	\$0	\$852,936
53000000	SUPPLIES - UNIVERSITY	0000	\$683,760	\$0	\$683,760
TOTAL SUPPLIES			\$683,760	\$0	\$683,760
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$358,017	\$0	\$358,017
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$100,000	\$0	\$100,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$458,017	\$0	\$458,017
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,000	\$0	\$10,000
REQUIREMENTS			\$13,885,889	\$0	\$13,885,889
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$0	\$100,000
TOTAL GRANTS			\$100,000	\$0	\$100,000
44190000	OTHER SALES & SERVICES	0000	\$230,678	\$0	\$230,678

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 Biennium 2023-25

150512-NCSU 1160 STUDENT SERVICES BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$230,678	\$0	\$230,678
45834000	SPECIAL FEES	0000	\$997,061	\$0	\$997,061
TOTAL FEES, LICENSES & FINES			\$997,061	\$0	\$997,061
RECEIPTS			\$1,327,739	\$0	\$1,327,739
NET APPROPRIATION			\$12,558,150	\$0	\$12,558,150

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	75.510	0.000	75.510
51210000	SPA-REG SALARIES	4000	57.320	0.000	57.320
TOTAL PERSONAL SERVICES			132.830	0.000	132.830
TOTAL POSITIONS			132.830	0.000	132.830

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150513-NCSU 1170 INSTITUTIONAL SUPPORT BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$28,986,302	\$0	\$28,986,302
51210000	SPA-REG SALARIES	4000	\$29,977,824	\$0	\$29,977,824
51230000	LEO SALARIES	4000	\$36,119	\$0	\$36,119
51410000	OT PAY	4000	\$664,152	\$0	\$664,152
51420000	HOLIDAY PAY	4000	\$112	\$0	\$112
51450000	DUAL EMPL WAGES	4000	\$146,467	\$0	\$146,467
51460000	EPA&SPA-LONGVITY PAY	4000	\$374,024	\$0	\$374,024
51510000	SOCIAL SEC CONTRIB	4000	\$4,416,817	\$0	\$4,416,817
51520000	REG RETIRE CONTRIB	4000	\$9,486,429	\$0	\$9,486,429
51540000	OPT RETIRE CONTRIB	4000	\$2,080,453	\$0	\$2,080,453
51560000	MED INS CONTRIB	4000	\$4,673,816	\$0	\$4,673,816
51590000	RESERVES FOR STAFF BENE	4000	\$630	\$0	\$630
TOTAL PERSONAL SERVICES			\$80,843,145	\$0	\$80,843,145
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,425,794	\$0	\$1,425,794
52110000	LEGAL SERVICES	4000	\$6,000	\$0	\$6,000
52120000	FINAN/AUDIT SERVICES	4000	\$69,270	\$0	\$69,270
52132000	OTHER PROVIDED MED SER	4000	\$280,518	\$0	\$280,518
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,000	\$0	\$100,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$409,394	\$0	\$409,394
TOTAL PURCHASED SERVICES			\$2,290,976	\$0	\$2,290,976
53000000	SUPPLIES - UNIVERSITY	0000	\$4,655,907	\$0	\$4,655,907
TOTAL SUPPLIES			\$4,655,907	\$0	\$4,655,907
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$6,086,971	\$0	\$6,086,971
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$100,000	\$0	\$100,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,186,971	\$0	\$6,186,971
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
REQUIREMENTS			\$94,076,999	\$0	\$94,076,999
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$0	\$100,000
TOTAL GRANTS			\$100,000	\$0	\$100,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

150513-NCSU 1170 INSTITUTIONAL SUPPORT BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44132000	COMPUTER SALES & SVC	0000	\$1,200,000	\$0	\$1,200,000
44190000	OTHER SALES & SERVICES	0000	\$3,544,046	\$0	\$3,544,046
44195000	UNIV/CC AUXILIARY SALES	0000	\$671,674	\$0	\$671,674
44321000	SALE OF SURP PROP-NONOPER	0000	\$215,860	\$0	\$215,860
44410000	RENTAL OF REAL PROPERTY	0000	\$9,372	\$0	\$9,372
TOTAL SALES SERVICES & RENTALS			\$5,640,952	\$0	\$5,640,952
45834000	SPECIAL FEES	0000	\$389,303	\$0	\$389,303
TOTAL FEES, LICENSES & FINES			\$389,303	\$0	\$389,303
47122000	ACCTS REC INTEREST	0000	\$23,025	\$0	\$23,025
TOTAL MISCELLANEOUS			\$23,025	\$0	\$23,025
RECEIPTS			\$6,153,280	\$0	\$6,153,280
NET APPROPRIATION			\$87,923,719	\$0	\$87,923,719

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	223.690	0.000	223.690
51210000	SPA-REG SALARIES	4000	466.380	0.000	466.380
TOTAL PERSONAL SERVICES			690.070	0.000	690.070
TOTAL POSITIONS			690.070	0.000	690.070

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150514-NCSU 1180 PHYSICAL PLANT OPERATION BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$959,424	\$0	\$959,424
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	4000	\$1,069,516	\$0	\$1,069,516
51210000	SPA-REG SALARIES	4000	\$37,235,605	\$0	\$37,235,605
51230000	LEO SALARIES	0000	\$3,081,744	\$0	\$3,081,744
51230000	LEO SALARIES	4000	\$663,682	\$0	\$663,682
51410000	OT PAY	4000	\$1,931,863	\$0	\$1,931,863
51420000	HOLIDAY PAY	4000	\$178	\$0	\$178
51460000	EPA&SPA-LONGVTY PAY	4000	\$400,636	\$0	\$400,636
51510000	SOCIAL SEC CONTRIB	4000	\$3,552,130	\$0	\$3,552,130
51520000	REG RETIRE CONTRIB	4000	\$7,638,262	\$0	\$7,638,262
51540000	OPT RETIRE CONTRIB	4000	\$513,677	\$0	\$513,677
51560000	MED INS CONTRIB	4000	\$7,104,859	\$0	\$7,104,859
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$226,768	\$0	\$226,768
51590000	RESERVES FOR STAFF BENE	4000	\$1,331	\$0	\$1,331
51625000	ST DISABILITY PMT	4000	\$201,123	\$0	\$201,123
TOTAL PERSONAL SERVICES			\$64,580,798	\$0	\$64,580,798
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,967,112	\$0	\$8,967,112
52132000	OTHER PROVIDED MED SER	4000	\$1,000	\$0	\$1,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,900,000	\$0	\$4,900,000
52200000	UTILITIES - UNIVERSITY	0000	\$30,294,747	\$0	\$30,294,747
TOTAL PURCHASED SERVICES			\$44,162,859	\$0	\$44,162,859
53000000	SUPPLIES - UNIVERSITY	0000	\$11,223,687	\$0	\$11,223,687
TOTAL SUPPLIES			\$11,223,687	\$0	\$11,223,687
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$5,409,260	\$0	\$5,409,260
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$200,000	\$0	\$200,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,609,260	\$0	\$5,609,260
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$8,895,904	\$0	\$8,895,904
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,895,904	\$0	\$8,895,904

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

150514-NCSU 1180 PHYSICAL PLANT OPERATION BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$134,572,508	\$0	\$134,572,508
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$7,708,256	\$0	\$7,708,256
44190000	OTHER SALES & SERVICES	0000	\$24,139,612	\$0	\$24,139,612
TOTAL SALES SERVICES & RENTALS			\$31,847,868	\$0	\$31,847,868
RECEIPTS			\$31,847,868	\$0	\$31,847,868
NET APPROPRIATION			\$102,724,640	\$0	\$102,724,640

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	914.800	0.000	914.800
51230000	LEO SALARIES	0000	48.000	0.000	48.000
TOTAL PERSONAL SERVICES			968.800	0.000	968.800
TOTAL POSITIONS			968.800	0.000	968.800

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150516-NCSU 1230 STUDENT FINANCIAL AID BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	4000	\$282,606	\$0	\$282,606
TOTAL PERSONAL SERVICES			\$282,606	\$0	\$282,606
56500145	SCHOOL BUILDING ADMIN	0000	\$1,397,369	\$0	\$1,397,369
56500189	EVAAS SCH PERF GRADES	0000	\$900,676	\$0	\$900,676
56810000	EDUC AWAR-APPROP GRANTS	0000	\$509,064	\$0	\$509,064
56850000	TEACHERS SCHOLARSHIPS	0000	\$48,914,766	\$0	\$48,914,766
56890000	OTHER EDUCATIONAL AWARDS	0000	\$22,502,599	\$0	\$22,502,599
TOTAL AID AND PUBLIC ASSISTANCE			\$74,224,474	\$0	\$74,224,474
REQUIREMENTS			\$74,507,080	\$0	\$74,507,080
NET APPROPRIATION			\$74,507,080	\$0	\$74,507,080

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150519-NCSU 1990 REGULAR TERM RECEIPTS BC 16030

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$192,133,249	\$0	\$192,133,249
45812000	RES TUITION SURCHARGE	0000	\$521,836	\$0	\$521,836
45820000	NON-RESIDENT TUITION	0000	\$163,001,025	\$0	\$163,001,025
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$14,209,946)	\$0	(\$14,209,946)
45823000	NON-RES TUITION SURCHARGE	0000	\$103,437	\$0	\$103,437
TOTAL FEES, LICENSES & FINES			\$341,549,601	\$0	\$341,549,601
47127000	PROCUREMENT CARD REBATES	0000	\$599,778	\$0	\$599,778
TOTAL MISCELLANEOUS			\$599,778	\$0	\$599,778
RECEIPTS			\$342,149,379	\$0	\$342,149,379
NET APPROPRIATION			(\$342,149,379)	\$0	(\$342,149,379)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16031

CAMPUS/AGENCY NAME: North Carolina State University - Agricultural Research Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$79,228,032
LESS ESTIMATED RECEIPTS	\$19,124,784
NET APPROPRIATION	\$60,103,248

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16031-North Carolina State University - Agricultural Research Service

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150551	NCSU 1121 ADMINISTRATION BC 16031	\$10,298,298	\$0	\$10,298,298
150552	NCSU 1122 RESEARCH BC 16031	\$57,231,355	\$0	\$57,231,355
150553	NCSU 1123 RESEARCH STATIONS BC 16031	\$11,698,379	\$0	\$11,698,379
Total REQUIREMENTS		\$79,228,032	\$0	\$79,228,032
RECEIPTS				
150551	NCSU 1121 ADMINISTRATION BC 16031	\$1,350,000	\$0	\$1,350,000
150552	NCSU 1122 RESEARCH BC 16031	\$3,345,176	\$0	\$3,345,176
150553	NCSU 1123 RESEARCH STATIONS BC 16031	\$4,037,932	\$0	\$4,037,932
150556	NCSU 1990 MULTI-ACTIVITY BC 16031	\$10,391,676	\$0	\$10,391,676
Total RECEIPTS		\$19,124,784	\$0	\$19,124,784
NET APPROPRIATION		\$60,103,248	\$0	\$60,103,248

Position Counts

REQUIREMENTS				
150551	NCSU 1121 ADMINISTRATION BC 16031	53.190	0.000	53.190
150552	NCSU 1122 RESEARCH BC 16031	487.760	0.000	487.760
150553	NCSU 1123 RESEARCH STATIONS BC 16031	89.520	0.000	89.520
TOTAL POSITIONS		630.470	0.000	630.470

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$30,645,423	\$0	\$30,645,423
51210000	SPA-REG SALARIES	4000	\$11,115,894	\$0	\$11,115,894
51310000	REG(N S) TEMP WAGES	4000	\$169,201	\$0	\$169,201
51350000	STU TEMP WAGES	4000	\$949,548	\$0	\$949,548
51410000	OT PAY	4000	\$451,520	\$0	\$451,520
51420000	HOLIDAY PAY	4000	\$12,412	\$0	\$12,412
51460000	EPA&SPA-LONGVTY PAY	4000	\$323,254	\$0	\$323,254
51510000	SOCIAL SEC CONTRIB	4000	\$3,051,378	\$0	\$3,051,378
51520000	REG RETIRE CONTRIB	4000	\$3,905,785	\$0	\$3,905,785
51540000	OPT RETIRE CONTRIB	4000	\$2,203,363	\$0	\$2,203,363
51560000	MED INS CONTRIB	4000	\$3,618,066	\$0	\$3,618,066
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$223	\$0	\$223
51590000	RESERVES FOR STAFF BENE	4000	\$9,730	\$0	\$9,730
51625000	ST DISABILITY PMT	4000	\$19,974	\$0	\$19,974
TOTAL PERSONAL SERVICES			\$56,475,771	\$0	\$56,475,771
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,331,078	\$0	\$8,331,078
52110000	LEGAL SERVICES	4000	\$393	\$0	\$393
52120000	FINAN/AUDIT SERVICES	4000	\$1,352	\$0	\$1,352
52132000	OTHER PROVIDED MED SER	4000	\$22,912	\$0	\$22,912
52192000	HONORARIUMS	4000	\$21,228	\$0	\$21,228
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,700,000	\$0	\$1,700,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$366,204	\$0	\$366,204
52200000	UTILITIES - UNIVERSITY	0000	\$777,287	\$0	\$777,287
TOTAL PURCHASED SERVICES			\$11,220,454	\$0	\$11,220,454
53000000	SUPPLIES - UNIVERSITY	0000	\$3,894,537	\$0	\$3,894,537
TOTAL SUPPLIES			\$3,894,537	\$0	\$3,894,537
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$7,637,270	\$0	\$7,637,270
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,637,270	\$0	\$7,637,270
TOTAL REQUIREMENTS			\$79,228,032	\$0	\$79,228,032
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$10,275,363	\$0	\$10,275,363
TOTAL GRANTS			\$10,275,363	\$0	\$10,275,363

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44131000	TELEPHONE/TELECOM SVC	0000	\$500	\$0	\$500
44132000	COMPUTER SALES & SVC	0000	\$2,700	\$0	\$2,700
44140000	MAINTENANCE & REPAIR SVC	0000	\$1,600	\$0	\$1,600
44190000	OTHER SALES & SERVICES	0000	\$8,216,690	\$0	\$8,216,690
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,032	\$0	\$46,032
44321000	SALE OF SURP PROP-NONOPER	0000	\$32,773	\$0	\$32,773
44410000	RENTAL OF REAL PROPERTY	0000	\$14,217	\$0	\$14,217
TOTAL SALES SERVICES & RENTALS			\$8,314,512	\$0	\$8,314,512
45831000	EXTENSION INSTRUCTION FEE	0000	\$4,000	\$0	\$4,000
TOTAL FEES, LICENSES & FINES			\$4,000	\$0	\$4,000
47116000	INSURANCE RECOV - NONOPER	0000	\$12,136	\$0	\$12,136
47127000	PROCUREMENT CARD REBATES	0000	\$116,313	\$0	\$116,313
47990000	OTHER MISC REV-PROGRAM	0000	\$267,460	\$0	\$267,460
TOTAL MISCELLANEOUS			\$395,909	\$0	\$395,909
48910000	BUDGET FLEXIBILITY	0000	\$135,000	\$0	\$135,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$135,000	\$0	\$135,000
TOTAL RECEIPTS			\$19,124,784	\$0	\$19,124,784
NET APPROPRIATION			\$60,103,248	\$0	\$60,103,248

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	363.940	0.000	363.940
51210000	SPA-REG SALARIES	4000	265.050	0.000	265.050
51310000	REG(N S) TEMP WAGES	4000	1.480	0.000	1.480
TOTAL PERSONAL SERVICES			630.470	0.000	630.470
TOTAL POSITIONS			630.470	0.000	630.470

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150551-NCSU 1121 ADMINISTRATION BC 16031

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,549,951	\$0	\$2,549,951
51210000	SPA-REG SALARIES	4000	\$2,621,078	\$0	\$2,621,078
51350000	STU TEMP WAGES	4000	\$123,993	\$0	\$123,993
51410000	OT PAY	4000	\$67,892	\$0	\$67,892
51460000	EPA&SPA-LONGVTY PAY	4000	\$25,556	\$0	\$25,556
51510000	SOCIAL SEC CONTRIB	4000	\$399,868	\$0	\$399,868
51520000	REG RETIRE CONTRIB	4000	\$772,130	\$0	\$772,130
51540000	OPT RETIRE CONTRIB	4000	\$144,786	\$0	\$144,786
51560000	MED INS CONTRIB	4000	\$520,470	\$0	\$520,470
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$118	\$0	\$118
51590000	RESERVES FOR STAFF BENE	4000	\$3,028	\$0	\$3,028
51625000	ST DISABILITY PMT	4000	\$611	\$0	\$611
TOTAL PERSONAL SERVICES			\$7,229,481	\$0	\$7,229,481
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,136,089	\$0	\$1,136,089
52120000	FINAN/AUDIT SERVICES	4000	\$1,190	\$0	\$1,190
52192000	HONORARIUMS	4000	\$7,000	\$0	\$7,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$90,334	\$0	\$90,334
TOTAL PURCHASED SERVICES			\$1,234,613	\$0	\$1,234,613
53000000	SUPPLIES - UNIVERSITY	0000	\$1,438,534	\$0	\$1,438,534
TOTAL SUPPLIES			\$1,438,534	\$0	\$1,438,534
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$395,670	\$0	\$395,670
TOTAL PROPERTY, PLANT & EQUIPMENT			\$395,670	\$0	\$395,670
REQUIREMENTS			\$10,298,298	\$0	\$10,298,298
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,350,000	\$0	\$1,350,000
TOTAL SALES SERVICES & RENTALS			\$1,350,000	\$0	\$1,350,000
RECEIPTS			\$1,350,000	\$0	\$1,350,000
NET APPROPRIATION			\$8,948,298	\$0	\$8,948,298

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.320	0.000	11.320

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	4000	41.870	0.000	41.870
TOTAL PERSONAL SERVICES		53.190	0.000	53.190
TOTAL POSITIONS		53.190	0.000	53.190

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150552-NCSU 1122 RESEARCH BC 16031

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$27,646,493	\$0	\$27,646,493
51210000	SPA-REG SALARIES	4000	\$4,926,359	\$0	\$4,926,359
51310000	REG(N S) TEMP WAGES	4000	\$169,201	\$0	\$169,201
51350000	STU TEMP WAGES	4000	\$538,496	\$0	\$538,496
51410000	OT PAY	4000	\$284,784	\$0	\$284,784
51420000	HOLIDAY PAY	4000	\$2,605	\$0	\$2,605
51460000	EPA&SPA-LONGVTY PAY	4000	\$255,841	\$0	\$255,841
51510000	SOCIAL SEC CONTRIB	4000	\$2,322,920	\$0	\$2,322,920
51520000	REG RETIRE CONTRIB	4000	\$2,280,999	\$0	\$2,280,999
51540000	OPT RETIRE CONTRIB	4000	\$2,015,228	\$0	\$2,015,228
51560000	MED INS CONTRIB	4000	\$2,477,358	\$0	\$2,477,358
51590000	RESERVES FOR STAFF BENE	4000	\$5,032	\$0	\$5,032
51625000	ST DISABILITY PMT	4000	\$18,881	\$0	\$18,881
TOTAL PERSONAL SERVICES			\$42,944,197	\$0	\$42,944,197
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,497,700	\$0	\$3,497,700
52110000	LEGAL SERVICES	4000	\$393	\$0	\$393
52120000	FINAN/AUDIT SERVICES	4000	\$162	\$0	\$162
52132000	OTHER PROVIDED MED SER	4000	\$22,710	\$0	\$22,710
52192000	HONORARIUMS	4000	\$14,228	\$0	\$14,228
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,500,000	\$0	\$1,500,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$267,870	\$0	\$267,870
52200000	UTILITIES - UNIVERSITY	0000	\$295,409	\$0	\$295,409
TOTAL PURCHASED SERVICES			\$5,598,472	\$0	\$5,598,472
53000000	SUPPLIES - UNIVERSITY	0000	\$2,176,923	\$0	\$2,176,923
TOTAL SUPPLIES			\$2,176,923	\$0	\$2,176,923
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$6,511,763	\$0	\$6,511,763
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,511,763	\$0	\$6,511,763
REQUIREMENTS			\$57,231,355	\$0	\$57,231,355
RECEIPTS					
44132000	COMPUTER SALES & SVC	0000	\$2,700	\$0	\$2,700
44190000	OTHER SALES & SERVICES	0000	\$3,076,136	\$0	\$3,076,136

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

150552-NCSU 1122 RESEARCH BC 16031

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,032	\$0	\$46,032
44321000	SALE OF SURP PROP-NONOPER	0000	\$25,090	\$0	\$25,090
44410000	RENTAL OF REAL PROPERTY	0000	\$8,000	\$0	\$8,000
TOTAL SALES SERVICES & RENTALS			\$3,157,958	\$0	\$3,157,958
45831000	EXTENSION INSTRUCTION FEE	0000	\$4,000	\$0	\$4,000
TOTAL FEES, LICENSES & FINES			\$4,000	\$0	\$4,000
47990000	OTHER MISC REV-PROGRAM	0000	\$48,218	\$0	\$48,218
TOTAL MISCELLANEOUS			\$48,218	\$0	\$48,218
48910000	BUDGET FLEXIBILITY	0000	\$135,000	\$0	\$135,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$135,000	\$0	\$135,000
RECEIPTS			\$3,345,176	\$0	\$3,345,176
NET APPROPRIATION			\$53,886,179	\$0	\$53,886,179

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	349.300	0.000	349.300
51210000	SPA-REG SALARIES	4000	136.980	0.000	136.980
51310000	REG(N S) TEMP WAGES	4000	1.480	0.000	1.480
TOTAL PERSONAL SERVICES			487.760	0.000	487.760
TOTAL POSITIONS			487.760	0.000	487.760

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150553-NCSU 1123 RESEARCH STATIONS BC 16031

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$448,979	\$0	\$448,979
51210000	SPA-REG SALARIES	4000	\$3,568,457	\$0	\$3,568,457
51350000	STU TEMP WAGES	4000	\$287,059	\$0	\$287,059
51410000	OT PAY	4000	\$98,844	\$0	\$98,844
51420000	HOLIDAY PAY	4000	\$9,807	\$0	\$9,807
51460000	EPA&SPA-LONGVTY PAY	4000	\$41,857	\$0	\$41,857
51510000	SOCIAL SEC CONTRIB	4000	\$328,590	\$0	\$328,590
51520000	REG RETIRE CONTRIB	4000	\$852,656	\$0	\$852,656
51540000	OPT RETIRE CONTRIB	4000	\$43,349	\$0	\$43,349
51560000	MED INS CONTRIB	4000	\$620,238	\$0	\$620,238
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$105	\$0	\$105
51590000	RESERVES FOR STAFF BENE	4000	\$1,670	\$0	\$1,670
51625000	ST DISABILITY PMT	4000	\$482	\$0	\$482
TOTAL PERSONAL SERVICES			\$6,302,093	\$0	\$6,302,093
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,697,289	\$0	\$3,697,289
52132000	OTHER PROVIDED MED SER	4000	\$202	\$0	\$202
52199000	MISC CONTRACTUAL SERVICES	0000	\$200,000	\$0	\$200,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$8,000	\$0	\$8,000
52200000	UTILITIES - UNIVERSITY	0000	\$481,878	\$0	\$481,878
TOTAL PURCHASED SERVICES			\$4,387,369	\$0	\$4,387,369
53000000	SUPPLIES - UNIVERSITY	0000	\$279,080	\$0	\$279,080
TOTAL SUPPLIES			\$279,080	\$0	\$279,080
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$729,837	\$0	\$729,837
TOTAL PROPERTY, PLANT & EQUIPMENT			\$729,837	\$0	\$729,837
REQUIREMENTS			\$11,698,379	\$0	\$11,698,379
RECEIPTS					
44131000	TELEPHONE/TELECOM SVC	0000	\$500	\$0	\$500
44140000	MAINTENANCE & REPAIR SVC	0000	\$1,600	\$0	\$1,600
44190000	OTHER SALES & SERVICES	0000	\$3,790,554	\$0	\$3,790,554
44321000	SALE OF SURP PROP-NONOPER	0000	\$7,683	\$0	\$7,683
44410000	RENTAL OF REAL PROPERTY	0000	\$6,217	\$0	\$6,217

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

150553-NCSU 1123 RESEARCH STATIONS BC 16031

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$3,806,554	\$0	\$3,806,554
47116000	INSURANCE RECOV - NONOPER	0000	\$12,136	\$0	\$12,136
47990000	OTHER MISC REV-PROGRAM	0000	\$219,242	\$0	\$219,242
TOTAL MISCELLANEOUS			\$231,378	\$0	\$231,378
RECEIPTS			\$4,037,932	\$0	\$4,037,932
NET APPROPRIATION			\$7,660,447	\$0	\$7,660,447

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	3.320	0.000	3.320
51210000	SPA-REG SALARIES	4000	86.200	0.000	86.200
TOTAL PERSONAL SERVICES			89.520	0.000	89.520
TOTAL POSITIONS			89.520	0.000	89.520

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16031-North Carolina State University - Agricultural Research Service

150556-NCSU 1990 MULTI-ACTIVITY BC 16031

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$10,275,363	\$0	\$10,275,363
TOTAL GRANTS			\$10,275,363	\$0	\$10,275,363
47127000	PROCUREMENT CARD REBATES	0000	\$116,313	\$0	\$116,313
TOTAL MISCELLANEOUS			\$116,313	\$0	\$116,313
RECEIPTS			\$10,391,676	\$0	\$10,391,676
NET APPROPRIATION			(\$10,391,676)	\$0	(\$10,391,676)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16032

CAMPUS/AGENCY NAME: North Carolina State University - Cooperative Extension Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$64,983,558
LESS ESTIMATED RECEIPTS	\$18,874,550
NET APPROPRIATION	\$46,109,008

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16032-North Carolina State University - Cooperative Extension Service

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150601	NCSU 1131 STATE ADMINISTRATION BC 16032	\$7,295,886	\$0	\$7,295,886
150602	NCSU 1132 STATE PROGRAM OPERATION BC 16032	\$33,419,988	\$0	\$33,419,988
150603	NCSU 1133 COUNTY PROGRAM OPERATION BC 16032	\$24,267,684	\$0	\$24,267,684
Total REQUIREMENTS		\$64,983,558	\$0	\$64,983,558
RECEIPTS				
150601	NCSU 1131 STATE ADMINISTRATION BC 16032	\$16,910	\$0	\$16,910
150602	NCSU 1132 STATE PROGRAM OPERATION BC 16032	\$3,103,447	\$0	\$3,103,447
150603	NCSU 1133 COUNTY PROGRAM OPERATION BC 16032	\$484,812	\$0	\$484,812
150606	NCSU 1990 MULTI-ACTIVITY BC 16032	\$15,269,381	\$0	\$15,269,381
Total RECEIPTS		\$18,874,550	\$0	\$18,874,550
NET APPROPRIATION		\$46,109,008	\$0	\$46,109,008

Position Counts

REQUIREMENTS				
150601	NCSU 1131 STATE ADMINISTRATION BC 16032	63.470	0.000	63.470
150602	NCSU 1132 STATE PROGRAM OPERATION BC 16032	231.550	0.000	231.550
150603	NCSU 1133 COUNTY PROGRAM OPERATION BC 16032	315.260	0.000	315.260
TOTAL POSITIONS		610.280	0.000	610.280

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$23,159,250	\$0	\$23,159,250
51210000	SPA-REG SALARIES	4000	\$7,580,867	\$0	\$7,580,867
51310000	REG(N S) TEMP WAGES	4000	\$7,365,401	\$0	\$7,365,401
51410000	OT PAY	4000	\$666,773	\$0	\$666,773
51420000	HOLIDAY PAY	4000	\$1,312	\$0	\$1,312
51450000	DUAL EMPL WAGES	4000	\$470,765	\$0	\$470,765
51460000	EPA&SPA-LONGVTY PAY	4000	\$92,690	\$0	\$92,690
51510000	SOCIAL SEC CONTRIB	4000	\$2,373,357	\$0	\$2,373,357
51520000	REG RETIRE CONTRIB	4000	\$4,863,989	\$0	\$4,863,989
51540000	OPT RETIRE CONTRIB	4000	\$1,744,423	\$0	\$1,744,423
51560000	MED INS CONTRIB	4000	\$3,956,691	\$0	\$3,956,691
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$557	\$0	\$557
51590000	RESERVES FOR STAFF BENE	4000	\$115,180	\$0	\$115,180
51625000	ST DISABILITY PMT	4000	\$20,773	\$0	\$20,773
TOTAL PERSONAL SERVICES			\$52,412,028	\$0	\$52,412,028
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,236,031	\$0	\$3,236,031
52120000	FINAN/AUDIT SERVICES	4000	\$17,516	\$0	\$17,516
52132000	OTHER PROVIDED MED SER	4000	\$2,000	\$0	\$2,000
52150000	ACADEMIC SERVICES	4000	\$3,000	\$0	\$3,000
52192000	HONORARIUMS	4000	\$26,040	\$0	\$26,040
52199000	MISC CONTRACTUAL SERVICES	0000	\$700,000	\$0	\$700,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$146,232	\$0	\$146,232
52200000	UTILITIES - UNIVERSITY	0000	\$303,294	\$0	\$303,294
TOTAL PURCHASED SERVICES			\$4,434,113	\$0	\$4,434,113
53000000	SUPPLIES - UNIVERSITY	0000	\$4,897,960	\$0	\$4,897,960
TOTAL SUPPLIES			\$4,897,960	\$0	\$4,897,960
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,039,457	\$0	\$3,039,457
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,039,457	\$0	\$3,039,457
55900000	OTHER EXPENSES	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200,000	\$0	\$200,000
TOTAL REQUIREMENTS			\$64,983,558	\$0	\$64,983,558
RECEIPTS					

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$15,221,342	\$0	\$15,221,342
TOTAL GRANTS			\$15,221,342	\$0	\$15,221,342
44131000	TELEPHONE/TELECOM SVC	0000	\$4,769	\$0	\$4,769
44190000	OTHER SALES & SERVICES	0000	\$3,495,044	\$0	\$3,495,044
44195000	UNIV/CC AUXILIARY SALES	0000	\$41,056	\$0	\$41,056
44410000	RENTAL OF REAL PROPERTY	0000	\$12,178	\$0	\$12,178
TOTAL SALES SERVICES & RENTALS			\$3,553,047	\$0	\$3,553,047
45831000	EXTENSION INSTRUCTION FEE	0000	\$26,534	\$0	\$26,534
TOTAL FEES, LICENSES & FINES			\$26,534	\$0	\$26,534
47127000	PROCUREMENT CARD REBATES	0000	\$48,039	\$0	\$48,039
47990000	OTHER MISC REV-PROGRAM	0000	\$25,588	\$0	\$25,588
TOTAL MISCELLANEOUS			\$73,627	\$0	\$73,627
TOTAL RECEIPTS			\$18,874,550	\$0	\$18,874,550
NET APPROPRIATION			\$46,109,008	\$0	\$46,109,008

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	313.490	0.000	313.490
51210000	SPA-REG SALARIES	4000	189.300	0.000	189.300
51310000	REG(N S) TEMP WAGES	4000	107.490	0.000	107.490
TOTAL PERSONAL SERVICES			610.280	0.000	610.280
TOTAL POSITIONS			610.280	0.000	610.280

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150601-NCSU 1131 STATE ADMINISTRATION BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,239,174	\$0	\$2,239,174
51210000	SPA-REG SALARIES	4000	\$1,636,260	\$0	\$1,636,260
51310000	REG(N S) TEMP WAGES	4000	\$441,572	\$0	\$441,572
51410000	OT PAY	4000	\$12,220	\$0	\$12,220
51450000	DUAL EMPL WAGES	4000	\$83,400	\$0	\$83,400
51460000	EPA&SPA-LONGVTY PAY	4000	\$10,911	\$0	\$10,911
51510000	SOCIAL SEC CONTRIB	4000	\$258,634	\$0	\$258,634
51520000	REG RETIRE CONTRIB	4000	\$598,573	\$0	\$598,573
51540000	OPT RETIRE CONTRIB	4000	\$148,611	\$0	\$148,611
51560000	MED INS CONTRIB	4000	\$352,598	\$0	\$352,598
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$98	\$0	\$98
51590000	RESERVES FOR STAFF BENE	4000	\$3,343	\$0	\$3,343
51625000	ST DISABILITY PMT	4000	\$944	\$0	\$944
TOTAL PERSONAL SERVICES			\$5,786,338	\$0	\$5,786,338
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$295,527	\$0	\$295,527
52120000	FINAN/AUDIT SERVICES	4000	\$8,957	\$0	\$8,957
52192000	HONORARIUMS	4000	\$8,040	\$0	\$8,040
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,000	\$0	\$100,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$35,132	\$0	\$35,132
TOTAL PURCHASED SERVICES			\$447,656	\$0	\$447,656
53000000	SUPPLIES - UNIVERSITY	0000	\$494,811	\$0	\$494,811
TOTAL SUPPLIES			\$494,811	\$0	\$494,811
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$367,081	\$0	\$367,081
TOTAL PROPERTY, PLANT & EQUIPMENT			\$367,081	\$0	\$367,081
55900000	OTHER EXPENSES	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200,000	\$0	\$200,000
REQUIREMENTS			\$7,295,886	\$0	\$7,295,886
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$16,910	\$0	\$16,910
TOTAL SALES SERVICES & RENTALS			\$16,910	\$0	\$16,910
RECEIPTS			\$16,910	\$0	\$16,910

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

150601-NCSU 1131 STATE ADMINISTRATION BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$7,278,976	\$0	\$7,278,976

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	26.110	0.000	26.110
51210000	SPA-REG SALARIES	4000	32.010	0.000	32.010
51310000	REG(N S) TEMP WAGES	4000	5.350	0.000	5.350
TOTAL PERSONAL SERVICES			63.470	0.000	63.470
TOTAL POSITIONS			63.470	0.000	63.470

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150602-NCSU 1132 STATE PROGRAM OPERATION BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$14,580,596	\$0	\$14,580,596
51210000	SPA-REG SALARIES	4000	\$2,191,220	\$0	\$2,191,220
51310000	REG(N S) TEMP WAGES	4000	\$1,326,068	\$0	\$1,326,068
51410000	OT PAY	4000	\$618,459	\$0	\$618,459
51420000	HOLIDAY PAY	4000	\$1,215	\$0	\$1,215
51450000	DUAL EMPL WAGES	4000	\$260,415	\$0	\$260,415
51460000	EPA&SPA-LONGVITY PAY	4000	\$25,644	\$0	\$25,644
51510000	SOCIAL SEC CONTRIB	4000	\$1,219,735	\$0	\$1,219,735
51520000	REG RETIRE CONTRIB	4000	\$1,667,397	\$0	\$1,667,397
51540000	OPT RETIRE CONTRIB	4000	\$1,151,761	\$0	\$1,151,761
51560000	MED INS CONTRIB	4000	\$1,293,981	\$0	\$1,293,981
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$459	\$0	\$459
51590000	RESERVES FOR STAFF BENE	4000	\$11,690	\$0	\$11,690
51625000	ST DISABILITY PMT	4000	\$3,893	\$0	\$3,893
TOTAL PERSONAL SERVICES			\$24,352,533	\$0	\$24,352,533
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,792,067	\$0	\$2,792,067
52120000	FINAN/AUDIT SERVICES	4000	\$8,217	\$0	\$8,217
52132000	OTHER PROVIDED MED SER	4000	\$2,000	\$0	\$2,000
52150000	ACADEMIC SERVICES	4000	\$3,000	\$0	\$3,000
52192000	HONORARIUMS	4000	\$18,000	\$0	\$18,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$600,000	\$0	\$600,000
52199000	MISC CONTRACTUAL SERVICES	4000	\$94,499	\$0	\$94,499
52200000	UTILITIES - UNIVERSITY	0000	\$303,294	\$0	\$303,294
TOTAL PURCHASED SERVICES			\$3,821,077	\$0	\$3,821,077
53000000	SUPPLIES - UNIVERSITY	0000	\$3,248,656	\$0	\$3,248,656
TOTAL SUPPLIES			\$3,248,656	\$0	\$3,248,656
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$1,997,722	\$0	\$1,997,722
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,997,722	\$0	\$1,997,722
REQUIREMENTS			\$33,419,988	\$0	\$33,419,988
RECEIPTS					
44131000	TELEPHONE/TELECOM SVC	0000	\$4,769	\$0	\$4,769

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

150602-NCSU 1132 STATE PROGRAM OPERATION BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$2,994,010	\$0	\$2,994,010
44195000	UNIV/CC AUXILIARY SALES	0000	\$41,056	\$0	\$41,056
44410000	RENTAL OF REAL PROPERTY	0000	\$12,178	\$0	\$12,178
TOTAL SALES SERVICES & RENTALS			\$3,052,013	\$0	\$3,052,013
45831000	EXTENSION INSTRUCTION FEE	0000	\$25,984	\$0	\$25,984
TOTAL FEES, LICENSES & FINES			\$25,984	\$0	\$25,984
47990000	OTHER MISC REV-PROGRAM	0000	\$25,450	\$0	\$25,450
TOTAL MISCELLANEOUS			\$25,450	\$0	\$25,450
RECEIPTS			\$3,103,447	\$0	\$3,103,447
NET APPROPRIATION			\$30,316,541	\$0	\$30,316,541

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	170.310	0.000	170.310
51210000	SPA-REG SALARIES	4000	59.490	0.000	59.490
51310000	REG(N S) TEMP WAGES	4000	1.750	0.000	1.750
TOTAL PERSONAL SERVICES			231.550	0.000	231.550
TOTAL POSITIONS			231.550	0.000	231.550

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150603-NCSU 1133 COUNTY PROGRAM OPERATION BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,339,480	\$0	\$6,339,480
51210000	SPA-REG SALARIES	4000	\$3,753,387	\$0	\$3,753,387
51310000	REG(N S) TEMP WAGES	4000	\$5,597,761	\$0	\$5,597,761
51410000	OT PAY	4000	\$36,094	\$0	\$36,094
51420000	HOLIDAY PAY	4000	\$97	\$0	\$97
51450000	DUAL EMPL WAGES	4000	\$126,950	\$0	\$126,950
51460000	EPA&SPA-LONGVTY PAY	4000	\$56,135	\$0	\$56,135
51510000	SOCIAL SEC CONTRIB	4000	\$894,988	\$0	\$894,988
51520000	REG RETIRE CONTRIB	4000	\$2,598,019	\$0	\$2,598,019
51540000	OPT RETIRE CONTRIB	4000	\$444,051	\$0	\$444,051
51560000	MED INS CONTRIB	4000	\$2,310,112	\$0	\$2,310,112
51590000	RESERVES FOR STAFF BENE	4000	\$100,147	\$0	\$100,147
51625000	ST DISABILITY PMT	4000	\$15,936	\$0	\$15,936
TOTAL PERSONAL SERVICES			\$22,273,157	\$0	\$22,273,157
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$148,437	\$0	\$148,437
52120000	FINAN/AUDIT SERVICES	4000	\$342	\$0	\$342
52199000	MISC CONTRACTUAL SERVICES	4000	\$16,601	\$0	\$16,601
TOTAL PURCHASED SERVICES			\$165,380	\$0	\$165,380
53000000	SUPPLIES - UNIVERSITY	0000	\$1,154,493	\$0	\$1,154,493
TOTAL SUPPLIES			\$1,154,493	\$0	\$1,154,493
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$674,654	\$0	\$674,654
TOTAL PROPERTY, PLANT & EQUIPMENT			\$674,654	\$0	\$674,654
REQUIREMENTS			\$24,267,684	\$0	\$24,267,684
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$484,124	\$0	\$484,124
TOTAL SALES SERVICES & RENTALS			\$484,124	\$0	\$484,124
45831000	EXTENSION INSTRUCTION FEE	0000	\$550	\$0	\$550
TOTAL FEES, LICENSES & FINES			\$550	\$0	\$550
47990000	OTHER MISC REV-PROGRAM	0000	\$138	\$0	\$138
TOTAL MISCELLANEOUS			\$138	\$0	\$138
RECEIPTS			\$484,812	\$0	\$484,812

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

150603-NCSU 1133 COUNTY PROGRAM OPERATION BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$23,782,872	\$0	\$23,782,872

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	117.070	0.000	117.070
51210000	SPA-REG SALARIES	4000	97.800	0.000	97.800
51310000	REG(N S) TEMP WAGES	4000	100.390	0.000	100.390
TOTAL PERSONAL SERVICES			315.260	0.000	315.260
TOTAL POSITIONS			315.260	0.000	315.260

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16032-North Carolina State University - Cooperative Extension Service

150606-NCSU 1990 MULTI-ACTIVITY BC 16032

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$15,221,342	\$0	\$15,221,342
TOTAL GRANTS			\$15,221,342	\$0	\$15,221,342
47127000	PROCUREMENT CARD REBATES	0000	\$48,039	\$0	\$48,039
TOTAL MISCELLANEOUS			\$48,039	\$0	\$48,039
RECEIPTS			\$15,269,381	\$0	\$15,269,381
NET APPROPRIATION			(\$15,269,381)	\$0	(\$15,269,381)