



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16070

CAMPUS/AGENCY NAME: NC Agricultural and Technical State University

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$240,062,658
LESS ESTIMATED RECEIPTS	\$88,842,760
NET APPROPRIATION	\$151,219,898

Kristen Walker

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16070-NC Agricultural and Technical State University

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151401	NCAT 1101 REGULAR TERM INSTRUCTION BC 16070	\$107,118,481	\$0	\$107,118,481
151402	NCAT 1102 SUMMER TERM INSTRUCTION BC 16070	\$3,692,280	\$0	\$3,692,280
151403	NCAT 1103 EXTENSION INSTRUCTION BC 16070	\$121,998	\$0	\$121,998
151405	NCAT 1110 ORGANIZED RESEARCH BC 16070	\$5,237,589	\$0	\$5,237,589
151406	NCAT 1112 UNC SYSTEM LAB SCHOOLS BC 16070	\$280,000	\$0	\$280,000
151407	NCAT 1142 COMMUNITY SERIVCES BC 16070	\$131,933	\$0	\$131,933
151408	NCAT 1151 LIBRARIES BC 16070	\$6,227,592	\$0	\$6,227,592
151409	NCAT 1152 GENERAL ACADEMIC SUPPORT BC 16070	\$16,567,590	\$0	\$16,567,590
151410	NCAT 1160 STUDENT SERVICES BC 16070	\$8,846,248	\$0	\$8,846,248
151411	NCAT 1170 INSTITUTIONAL SUPPORT BC 16070	\$27,598,282	\$0	\$27,598,282
151412	NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070	\$23,532,715	\$0	\$23,532,715
151413	NCAT 1230 STUDENT FINANCIAL AID BC 16070	\$8,954,104	\$0	\$8,954,104
151415	NCAT 1252 OTHER RELATED SERVICES BC 16070	\$7,500,000	\$0	\$7,500,000
151417	NCAT 1120 AGRICULTURAL RESEARCH BC 16070	\$12,789,549	\$0	\$12,789,549
151418	NCAT 1130 COOPERATIVE EXTENSION BC 16070	\$10,299,682	\$0	\$10,299,682
151421	NCAT 1209 COLLEGIATE ATHLETICS BC 16070	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$240,062,658	\$0	\$240,062,658
RECEIPTS				
151401	NCAT 1101 REGULAR TERM INSTRUCTION BC 16070	\$318,082	\$0	\$318,082
151402	NCAT 1102 SUMMER TERM INSTRUCTION BC 16070	\$3,649,874	\$0	\$3,649,874
151403	NCAT 1103 EXTENSION INSTRUCTION BC 16070	\$120,265	\$0	\$120,265
151405	NCAT 1110 ORGANIZED RESEARCH BC 16070	(\$133,333)	\$0	(\$133,333)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16070-NC Agricultural and Technical State University

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
151408	NCAT 1151 LIBRARIES BC 16070	\$14,481	\$0	\$14,481
151410	NCAT 1160 STUDENT SERVICES BC 16070	\$181,699	\$0	\$181,699
151411	NCAT 1170 INSTITUTIONAL SUPPORT BC 16070	\$2,593,412	\$0	\$2,593,412
151412	NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070	\$1,784,999	\$0	\$1,784,999
151416	NCAT 1990 REGULAR TERM TUITION BC 16070	\$79,148,666	\$0	\$79,148,666
151421	NCAT 1209 COLLEGIATE ATHLETICS BC 16070	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$88,842,760	\$0	\$88,842,760
NET APPROPRIATION		\$151,219,898	\$0	\$151,219,898

Position Counts

REQUIREMENTS

151401	NCAT 1101 REGULAR TERM INSTRUCTION BC 16070	875.435	0.000	875.435
151402	NCAT 1102 SUMMER TERM INSTRUCTION BC 16070	34.255	0.000	34.255
151403	NCAT 1103 EXTENSION INSTRUCTION BC 16070	0.680	0.000	0.680
151405	NCAT 1110 ORGANIZED RESEARCH BC 16070	45.778	0.000	45.778
151406	NCAT 1112 UNC SYSTEM LAB SCHOOLS BC 16070	8.000	0.000	8.000
151407	NCAT 1142 COMMUNITY SERVICES BC 16070	2.000	0.000	2.000
151408	NCAT 1151 LIBRARIES BC 16070	50.500	0.000	50.500
151409	NCAT 1152 GENERAL ACADEMIC SUPPORT BC 16070	121.720	0.000	121.720
151410	NCAT 1160 STUDENT SERVICES BC 16070	98.000	0.000	98.000
151411	NCAT 1170 INSTITUTIONAL SUPPORT BC 16070	240.066	0.000	240.066
151412	NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070	254.730	0.000	254.730
151413	NCAT 1230 STUDENT FINANCIAL AID BC 16070	1.000	0.000	1.000
151417	NCAT 1120 AGRICULTURAL RESEARCH BC 16070	42.845	0.000	42.845

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

Position Counts

REQUIREMENTS

151418	NCAT 1130 COOPERATIVE EXTENSION BC 16070	39.667	0.000	39.667
TOTAL POSITIONS		1,814.676	0.000	1,814.676

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16070-NC Agricultural and Technical State University

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	\$637,751	\$0	\$637,751
51110000	EPA-REG SALARIES	0024	\$1,000,000	\$0	\$1,000,000
51110000	EPA-REG SALARIES	4000	\$33,018,183	\$0	\$33,018,183
51150000	EPA-TEACH SALARIES	4000	\$67,358,054	\$0	\$67,358,054
51210000	SPA-REG SALARIES	0000	\$99,265	\$0	\$99,265
51210000	SPA-REG SALARIES	4000	\$35,062,165	\$0	\$35,062,165
51230000	LEO SALARIES	4000	\$1,362,840	\$0	\$1,362,840
51310000	REG(N S) TEMP WAGES	4000	\$477,677	\$0	\$477,677
51350000	STU TEMP WAGES	0024	\$650,000	\$0	\$650,000
51350000	STU TEMP WAGES	4000	\$1,338,031	\$0	\$1,338,031
51420000	HOLIDAY PAY	4000	\$158,984	\$0	\$158,984
51430000	SHIFT PREM PAY	4000	\$42,130	\$0	\$42,130
51460000	EPA&SPA-LONGVTY PAY	4000	\$243,316	\$0	\$243,316
51510000	SOCIAL SEC CONTRIB	0000	\$122,215	\$0	\$122,215
51510000	SOCIAL SEC CONTRIB	4000	\$9,866,078	\$0	\$9,866,078
51520000	REG RETIRE CONTRIB	0000	\$132,893	\$0	\$132,893
51520000	REG RETIRE CONTRIB	4000	\$16,348,784	\$0	\$16,348,784
51530000	LEO RETIRE CONTRIB	4000	\$349,482	\$0	\$349,482
51540000	OPT RETIRE CONTRIB	0000	\$84,774	\$0	\$84,774
51540000	OPT RETIRE CONTRIB	4000	\$7,290,219	\$0	\$7,290,219
51560000	MED INS CONTRIB	0000	\$87,717	\$0	\$87,717
51560000	MED INS CONTRIB	4000	\$13,931,321	\$0	\$13,931,321
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$35,704	\$0	\$35,704
51625000	ST DISABILITY PMT	4000	\$54,057	\$0	\$54,057
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$456,728	\$0	\$456,728
51660000	TAX EMP REIMB/ALLOW	4000	\$14,072	\$0	\$14,072
TOTAL PERSONAL SERVICES			\$190,222,440	\$0	\$190,222,440
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,131,229	\$0	\$7,131,229
52000000	PURCHASED SERVICES - UNIVERSITY	0024	\$3,651,310	\$0	\$3,651,310
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$246,941	\$0	\$246,941
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0024	\$150,000	\$0	\$150,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16070-NC Agricultural and Technical State University

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0024	\$20,000	\$0	\$20,000
52200000	UTILITIES - UNIVERSITY	0000	\$6,497,447	\$0	\$6,497,447
TOTAL PURCHASED SERVICES			\$17,696,927	\$0	\$17,696,927
53000000	SUPPLIES - UNIVERSITY	0000	\$3,112,470	\$0	\$3,112,470
53000000	SUPPLIES - UNIVERSITY	0024	\$498,038	\$0	\$498,038
TOTAL SUPPLIES			\$3,610,508	\$0	\$3,610,508
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,817,089	\$0	\$2,817,089
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0024	\$3,647,471	\$0	\$3,647,471
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,176,351	\$0	\$2,176,351
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,640,911	\$0	\$8,640,911
56810000	EDUC AWAR-APPROP GRANTS	0000	\$7,676,185	\$0	\$7,676,185
56875000	GRAD ASST TUITION AWARDS	0000	\$763,451	\$0	\$763,451
56875000	GRAD ASST TUITION AWARDS	0024	\$990,000	\$0	\$990,000
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,408,148	\$0	\$1,408,148
TOTAL AID AND PUBLIC ASSISTANCE			\$11,157,784	\$0	\$11,157,784
57110081	RES - DOCTORAL PROGRAMS	0000	\$7,500,000	\$0	\$7,500,000
57209000	RES-LABOR MARKET ADJUST	0000	\$1,234,088	\$0	\$1,234,088
TOTAL RESERVES			\$8,734,088	\$0	\$8,734,088
TOTAL REQUIREMENTS			\$240,062,658	\$0	\$240,062,658
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$58,714	\$0	\$58,714
42800001	STATE RESEARCH GRANTS	0000	(\$133,333)	\$0	(\$133,333)
TOTAL GRANTS			\$1,089,996	\$0	\$1,089,996
44170000	UTILITY SALES & SERVICES	0000	\$1,374,999	\$0	\$1,374,999
44195000	UNIV/CC AUXILIARY SALES	0000	\$638,494	\$0	\$638,494
TOTAL SALES SERVICES & RENTALS			\$2,013,493	\$0	\$2,013,493
45810000	RESIDENT TUITION	0000	\$32,265,482	\$0	\$32,265,482
45820000	NON-RESIDENT TUITION	0000	\$51,057,058	\$0	\$51,057,058
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$685,095)	\$0	(\$685,095)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16070-NC Agricultural and Technical State University

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45830000	OTHER FEES	0000	\$150,000	\$0	\$150,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$120,265	\$0	\$120,265
45834000	SPECIAL FEES	0000	\$284,080	\$0	\$284,080
TOTAL FEES, LICENSES & FINES			\$83,191,790	\$0	\$83,191,790
47990000	OTHER MISC REV-PROGRAM	0000	\$175,481	\$0	\$175,481
TOTAL MISCELLANEOUS			\$175,481	\$0	\$175,481
48600000	NONMAND INTRA-INST TFR	0000	\$2,372,000	\$0	\$2,372,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,372,000	\$0	\$2,372,000
TOTAL RECEIPTS			\$88,842,760	\$0	\$88,842,760
NET APPROPRIATION			\$151,219,898	\$0	\$151,219,898

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	289.853	0.000	289.853
51150000	EPA-TEACH SALARIES	4000	739.119	0.000	739.119
51210000	SPA-REG SALARIES	4000	757.604	0.000	757.604
51230000	LEO SALARIES	4000	28.100	0.000	28.100
TOTAL PERSONAL SERVICES			1,814.676	0.000	1,814.676
TOTAL POSITIONS			1,814.676	0.000	1,814.676

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151401-NCAT 1101 REGULAR TERM INSTRUCTION BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,775,560	\$0	\$3,775,560
51150000	EPA-TEACH SALARIES	4000	\$65,246,638	\$0	\$65,246,638
51210000	SPA-REG SALARIES	4000	\$6,573,599	\$0	\$6,573,599
51310000	REG(N S) TEMP WAGES	4000	\$1,952	\$0	\$1,952
51350000	STU TEMP WAGES	4000	\$486,800	\$0	\$486,800
51420000	HOLIDAY PAY	4000	\$4,050	\$0	\$4,050
51460000	EPA&SPA-LONGVTY PAY	4000	\$56,318	\$0	\$56,318
51510000	SOCIAL SEC CONTRIB	4000	\$5,400,793	\$0	\$5,400,793
51520000	REG RETIRE CONTRIB	4000	\$6,666,882	\$0	\$6,666,882
51540000	OPT RETIRE CONTRIB	4000	\$5,207,104	\$0	\$5,207,104
51560000	MED INS CONTRIB	4000	\$6,503,989	\$0	\$6,503,989
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$28,704	\$0	\$28,704
51625000	ST DISABILITY PMT	4000	\$33,144	\$0	\$33,144
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$46,402	\$0	\$46,402
TOTAL PERSONAL SERVICES			\$100,031,935	\$0	\$100,031,935
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,382,937	\$0	\$1,382,937
52000000	PURCHASED SERVICES - UNIVERSITY	0024	\$2,167,310	\$0	\$2,167,310
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$17,573	\$0	\$17,573
52199000	MISC CONTRACTUAL SERVICES	0024	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$3,587,820	\$0	\$3,587,820
53000000	SUPPLIES - UNIVERSITY	0000	\$600,276	\$0	\$600,276
53000000	SUPPLIES - UNIVERSITY	0024	\$49,500	\$0	\$49,500
TOTAL SUPPLIES			\$649,776	\$0	\$649,776
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$550,244	\$0	\$550,244
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0024	\$98,000	\$0	\$98,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$648,244	\$0	\$648,244
56810000	EDUC AWAR-APPROP GRANTS	0000	\$808	\$0	\$808
56875000	GRAD ASST TUITION AWARDS	0024	\$990,000	\$0	\$990,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,209,898	\$0	\$1,209,898

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

151401-NCAT 1101 REGULAR TERM INSTRUCTION BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$2,200,706	\$0	\$2,200,706
REQUIREMENTS			\$107,118,481	\$0	\$107,118,481
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$168,082	\$0	\$168,082
TOTAL SALES SERVICES & RENTALS			\$168,082	\$0	\$168,082
45830000	OTHER FEES	0000	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES & FINES			\$150,000	\$0	\$150,000
RECEIPTS			\$318,082	\$0	\$318,082
NET APPROPRIATION			\$106,800,399	\$0	\$106,800,399

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	30.622	0.000	30.622
51150000	EPA-TEACH SALARIES	4000	709.539	0.000	709.539
51210000	SPA-REG SALARIES	4000	135.274	0.000	135.274
TOTAL PERSONAL SERVICES			875.435	0.000	875.435
TOTAL POSITIONS			875.435	0.000	875.435

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151402-NCAT 1102 SUMMER TERM INSTRUCTION BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$376,312	\$0	\$376,312
51150000	EPA-TEACH SALARIES	4000	\$2,093,048	\$0	\$2,093,048
51210000	SPA-REG SALARIES	4000	\$315,482	\$0	\$315,482
51230000	LEO SALARIES	4000	\$5,307	\$0	\$5,307
51310000	REG(N S) TEMP WAGES	4000	\$14,559	\$0	\$14,559
51350000	STU TEMP WAGES	4000	\$2,982	\$0	\$2,982
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,113	\$0	\$4,113
51510000	SOCIAL SEC CONTRIB	4000	\$195,445	\$0	\$195,445
51520000	REG RETIRE CONTRIB	4000	\$181,014	\$0	\$181,014
51540000	OPT RETIRE CONTRIB	4000	\$160,680	\$0	\$160,680
51560000	MED INS CONTRIB	4000	\$231,328	\$0	\$231,328
TOTAL PERSONAL SERVICES			\$3,580,270	\$0	\$3,580,270
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$14,921	\$0	\$14,921
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$18,921	\$0	\$18,921
53000000	SUPPLIES - UNIVERSITY	0000	\$80,089	\$0	\$80,089
TOTAL SUPPLIES			\$80,089	\$0	\$80,089
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$13,000	\$0	\$13,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$13,000	\$0	\$13,000
REQUIREMENTS			\$3,692,280	\$0	\$3,692,280
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$2,320,513	\$0	\$2,320,513
45820000	NON-RESIDENT TUITION	0000	\$1,168,266	\$0	\$1,168,266
45834000	SPECIAL FEES	0000	\$161,095	\$0	\$161,095
TOTAL FEES, LICENSES & FINES			\$3,649,874	\$0	\$3,649,874
RECEIPTS			\$3,649,874	\$0	\$3,649,874
NET APPROPRIATION			\$42,406	\$0	\$42,406

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	4.000	0.000	4.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51150000	EPA-TEACH SALARIES	4000	22.250	0.000	22.250
51210000	SPA-REG SALARIES	4000	8.005	0.000	8.005
TOTAL PERSONAL SERVICES			34.255	0.000	34.255
TOTAL POSITIONS			34.255	0.000	34.255

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151403-NCAT 1103 EXTENSION INSTRUCTION BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$56,560	\$0	\$56,560
51150000	EPA-TEACH SALARIES	4000	\$18,368	\$0	\$18,368
51210000	SPA-REG SALARIES	4000	\$389	\$0	\$389
51460000	EPA&SPA-LONGVTY PAY	4000	\$696	\$0	\$696
51510000	SOCIAL SEC CONTRIB	4000	\$6,282	\$0	\$6,282
51520000	REG RETIRE CONTRIB	4000	\$15,144	\$0	\$15,144
51540000	OPT RETIRE CONTRIB	4000	\$1,788	\$0	\$1,788
51560000	MED INS CONTRIB	4000	\$10,709	\$0	\$10,709
TOTAL PERSONAL SERVICES			\$109,936	\$0	\$109,936
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,947	\$0	\$4,947
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$775	\$0	\$775
TOTAL PURCHASED SERVICES			\$5,722	\$0	\$5,722
53000000	SUPPLIES - UNIVERSITY	0000	\$6,090	\$0	\$6,090
TOTAL SUPPLIES			\$6,090	\$0	\$6,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$250	\$0	\$250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$250	\$0	\$250
REQUIREMENTS			\$121,998	\$0	\$121,998
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$120,265	\$0	\$120,265
TOTAL FEES, LICENSES & FINES			\$120,265	\$0	\$120,265
RECEIPTS			\$120,265	\$0	\$120,265
NET APPROPRIATION			\$1,733	\$0	\$1,733

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	0.348	0.000	0.348
51150000	EPA-TEACH SALARIES	4000	0.330	0.000	0.330
51210000	SPA-REG SALARIES	4000	0.002	0.000	0.002
TOTAL PERSONAL SERVICES			0.680	0.000	0.680
TOTAL POSITIONS			0.680	0.000	0.680

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151405-NCAT 1110 ORGANIZED RESEARCH BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,411,848	\$0	\$2,411,848
51210000	SPA-REG SALARIES	4000	\$568,514	\$0	\$568,514
51310000	REG(N S) TEMP WAGES	4000	\$59,720	\$0	\$59,720
51350000	STU TEMP WAGES	4000	\$8,141	\$0	\$8,141
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,470	\$0	\$11,470
51510000	SOCIAL SEC CONTRIB	4000	\$242,986	\$0	\$242,986
51520000	REG RETIRE CONTRIB	4000	\$493,288	\$0	\$493,288
51540000	OPT RETIRE CONTRIB	4000	\$134,349	\$0	\$134,349
51560000	MED INS CONTRIB	4000	\$371,600	\$0	\$371,600
51625000	ST DISABILITY PMT	4000	\$3,361	\$0	\$3,361
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$10,837	\$0	\$10,837
51660000	TAX EMP REIMB/ALLOW	4000	\$14,072	\$0	\$14,072
TOTAL PERSONAL SERVICES			\$4,330,186	\$0	\$4,330,186
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$319,928	\$0	\$319,928
TOTAL PURCHASED SERVICES			\$319,928	\$0	\$319,928
53000000	SUPPLIES - UNIVERSITY	0000	\$274,041	\$0	\$274,041
TOTAL SUPPLIES			\$274,041	\$0	\$274,041
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$313,434	\$0	\$313,434
TOTAL PROPERTY, PLANT & EQUIPMENT			\$313,434	\$0	\$313,434
REQUIREMENTS			\$5,237,589	\$0	\$5,237,589
RECEIPTS					
42800001	STATE RESEARCH GRANTS	0000	(\$133,333)	\$0	(\$133,333)
TOTAL GRANTS			(\$133,333)	\$0	(\$133,333)
RECEIPTS			(\$133,333)	\$0	(\$133,333)
NET APPROPRIATION			\$5,370,922	\$0	\$5,370,922

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	33.491	0.000	33.491
51210000	SPA-REG SALARIES	4000	12.287	0.000	12.287
TOTAL PERSONAL SERVICES			45.778	0.000	45.778

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

45.778

0.000

45.778

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16070-NC Agricultural and Technical State University

151406-NCAT 1112 UNC SYSTEM LAB SCHOOLS BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$280,000	\$0	\$280,000
TOTAL PURCHASED SERVICES			\$280,000	\$0	\$280,000
REQUIREMENTS			\$280,000	\$0	\$280,000
NET APPROPRIATION			\$280,000	\$0	\$280,000

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
51150000	EPA-TEACH SALARIES	4000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

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16070-NC Agricultural and Technical State University

151407-NCAT 1142 COMMUNITY SERVICES BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$42,316	\$0	\$42,316
51210000	SPA-REG SALARIES	4000	\$40,243	\$0	\$40,243
51310000	REG(N S) TEMP WAGES	4000	\$32	\$0	\$32
51350000	STU TEMP WAGES	4000	\$8,000	\$0	\$8,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$45	\$0	\$45
51510000	SOCIAL SEC CONTRIB	4000	\$7,044	\$0	\$7,044
51520000	REG RETIRE CONTRIB	4000	\$16,115	\$0	\$16,115
51540000	OPT RETIRE CONTRIB	4000	\$2,844	\$0	\$2,844
51560000	MED INS CONTRIB	4000	\$13,631	\$0	\$13,631
51625000	ST DISABILITY PMT	4000	\$24	\$0	\$24
TOTAL PERSONAL SERVICES			\$130,294	\$0	\$130,294
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,565	\$0	\$1,565
TOTAL PURCHASED SERVICES			\$1,565	\$0	\$1,565
53000000	SUPPLIES - UNIVERSITY	0000	\$74	\$0	\$74
TOTAL SUPPLIES			\$74	\$0	\$74
REQUIREMENTS			\$131,933	\$0	\$131,933
NET APPROPRIATION			\$131,933	\$0	\$131,933

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

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16070-NC Agricultural and Technical State University

151408-NCAT 1151 LIBRARIES BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,407,110	\$0	\$1,407,110
51210000	SPA-REG SALARIES	4000	\$1,174,356	\$0	\$1,174,356
51310000	REG(N S) TEMP WAGES	4000	\$8,031	\$0	\$8,031
51350000	STU TEMP WAGES	4000	\$1,000	\$0	\$1,000
51420000	HOLIDAY PAY	4000	\$7,676	\$0	\$7,676
51460000	EPA&SPA-LONGVTY PAY	4000	\$12,428	\$0	\$12,428
51510000	SOCIAL SEC CONTRIB	4000	\$198,764	\$0	\$198,764
51520000	REG RETIRE CONTRIB	4000	\$422,754	\$0	\$422,754
51540000	OPT RETIRE CONTRIB	4000	\$100,868	\$0	\$100,868
51560000	MED INS CONTRIB	4000	\$376,923	\$0	\$376,923
51625000	ST DISABILITY PMT	4000	\$1,145	\$0	\$1,145
TOTAL PERSONAL SERVICES			\$3,711,055	\$0	\$3,711,055
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$166,426	\$0	\$166,426
TOTAL PURCHASED SERVICES			\$166,426	\$0	\$166,426
53000000	SUPPLIES - UNIVERSITY	0000	\$24,090	\$0	\$24,090
TOTAL SUPPLIES			\$24,090	\$0	\$24,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$149,670	\$0	\$149,670
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,176,351	\$0	\$2,176,351
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,326,021	\$0	\$2,326,021
REQUIREMENTS			\$6,227,592	\$0	\$6,227,592
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
47990000	OTHER MISC REV-PROGRAM	0000	\$12,481	\$0	\$12,481
TOTAL MISCELLANEOUS			\$12,481	\$0	\$12,481
RECEIPTS			\$14,481	\$0	\$14,481
NET APPROPRIATION			\$6,213,111	\$0	\$6,213,111

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	19.000	0.000	19.000

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Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	4000	31.500	0.000	31.500
TOTAL PERSONAL SERVICES		50.500	0.000	50.500
TOTAL POSITIONS		50.500	0.000	50.500

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16070-NC Agricultural and Technical State University

151409-NCAT 1152 GENERAL ACADEMIC SUPPORT BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,343,771	\$0	\$6,343,771
51210000	SPA-REG SALARIES	4000	\$4,568,995	\$0	\$4,568,995
51350000	STU TEMP WAGES	0024	\$650,000	\$0	\$650,000
51350000	STU TEMP WAGES	4000	\$141,489	\$0	\$141,489
51420000	HOLIDAY PAY	4000	\$1,600	\$0	\$1,600
51460000	EPA&SPA-LONGVTY PAY	4000	\$23,170	\$0	\$23,170
51510000	SOCIAL SEC CONTRIB	4000	\$722,153	\$0	\$722,153
51520000	REG RETIRE CONTRIB	4000	\$1,477,835	\$0	\$1,477,835
51540000	OPT RETIRE CONTRIB	4000	\$288,765	\$0	\$288,765
51560000	MED INS CONTRIB	4000	\$900,106	\$0	\$900,106
51625000	ST DISABILITY PMT	4000	\$3,567	\$0	\$3,567
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$20,289	\$0	\$20,289
TOTAL PERSONAL SERVICES			\$15,141,740	\$0	\$15,141,740
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$386,178	\$0	\$386,178
52000000	PURCHASED SERVICES - UNIVERSITY	0024	\$500,000	\$0	\$500,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$85,817	\$0	\$85,817
TOTAL PURCHASED SERVICES			\$971,995	\$0	\$971,995
53000000	SUPPLIES - UNIVERSITY	0000	\$168,958	\$0	\$168,958
TOTAL SUPPLIES			\$168,958	\$0	\$168,958
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$275,297	\$0	\$275,297
TOTAL PROPERTY, PLANT & EQUIPMENT			\$275,297	\$0	\$275,297
56890000	OTHER EDUCATIONAL AWARDS	0000	\$9,600	\$0	\$9,600
TOTAL AID AND PUBLIC ASSISTANCE			\$9,600	\$0	\$9,600
REQUIREMENTS			\$16,567,590	\$0	\$16,567,590
NET APPROPRIATION			\$16,567,590	\$0	\$16,567,590

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	64.429	0.000	64.429
51210000	SPA-REG SALARIES	4000	57.291	0.000	57.291

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	121.720	0.000	121.720
TOTAL POSITIONS	121.720	0.000	121.720

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16070-NC Agricultural and Technical State University

151410-NCAT 1160 STUDENT SERVICES BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,109,908	\$0	\$2,109,908
51210000	SPA-REG SALARIES	4000	\$3,079,288	\$0	\$3,079,288
51310000	REG(N S) TEMP WAGES	4000	\$178,125	\$0	\$178,125
51350000	STU TEMP WAGES	4000	\$206,619	\$0	\$206,619
51460000	EPA&SPA-LONGVTY PAY	4000	\$25,695	\$0	\$25,695
51510000	SOCIAL SEC CONTRIB	4000	\$400,615	\$0	\$400,615
51520000	REG RETIRE CONTRIB	4000	\$946,670	\$0	\$946,670
51540000	OPT RETIRE CONTRIB	4000	\$154,788	\$0	\$154,788
51560000	MED INS CONTRIB	4000	\$779,144	\$0	\$779,144
51625000	ST DISABILITY PMT	4000	\$2,286	\$0	\$2,286
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$8,245	\$0	\$8,245
TOTAL PERSONAL SERVICES			\$7,891,383	\$0	\$7,891,383
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$535,739	\$0	\$535,739
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$8,092	\$0	\$8,092
TOTAL PURCHASED SERVICES			\$543,831	\$0	\$543,831
53000000	SUPPLIES - UNIVERSITY	0000	\$206,040	\$0	\$206,040
TOTAL SUPPLIES			\$206,040	\$0	\$206,040
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$204,994	\$0	\$204,994
TOTAL PROPERTY, PLANT & EQUIPMENT			\$204,994	\$0	\$204,994
REQUIREMENTS			\$8,846,248	\$0	\$8,846,248
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$58,714	\$0	\$58,714
TOTAL GRANTS			\$58,714	\$0	\$58,714
45834000	SPECIAL FEES	0000	\$122,985	\$0	\$122,985
TOTAL FEES, LICENSES & FINES			\$122,985	\$0	\$122,985
RECEIPTS			\$181,699	\$0	\$181,699
NET APPROPRIATION			\$8,664,549	\$0	\$8,664,549

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	23.000	0.000	23.000
51210000	SPA-REG SALARIES	4000	75.000	0.000	75.000
TOTAL PERSONAL SERVICES			98.000	0.000	98.000
TOTAL POSITIONS			98.000	0.000	98.000

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16070-NC Agricultural and Technical State University

151411-NCAT 1170 INSTITUTIONAL SUPPORT BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$7,908,826	\$0	\$7,908,826
51210000	SPA-REG SALARIES	4000	\$7,616,700	\$0	\$7,616,700
51230000	LEO SALARIES	4000	\$1,357,533	\$0	\$1,357,533
51310000	REG(N S) TEMP WAGES	4000	\$160,858	\$0	\$160,858
51420000	HOLIDAY PAY	4000	\$24,734	\$0	\$24,734
51460000	EPA&SPA-LONGVTY PAY	4000	\$58,930	\$0	\$58,930
51510000	SOCIAL SEC CONTRIB	4000	\$1,234,336	\$0	\$1,234,336
51520000	REG RETIRE CONTRIB	4000	\$2,949,782	\$0	\$2,949,782
51530000	LEO RETIRE CONTRIB	4000	\$337,619	\$0	\$337,619
51540000	OPT RETIRE CONTRIB	4000	\$535,918	\$0	\$535,918
51560000	MED INS CONTRIB	4000	\$1,840,188	\$0	\$1,840,188
51625000	ST DISABILITY PMT	4000	\$6,344	\$0	\$6,344
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$81,059	\$0	\$81,059
TOTAL PERSONAL SERVICES			\$24,112,827	\$0	\$24,112,827
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,645,688	\$0	\$1,645,688
52000000	PURCHASED SERVICES - UNIVERSITY	0024	\$35,000	\$0	\$35,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$44,917	\$0	\$44,917
TOTAL PURCHASED SERVICES			\$1,725,605	\$0	\$1,725,605
53000000	SUPPLIES - UNIVERSITY	0000	\$85,271	\$0	\$85,271
53000000	SUPPLIES - UNIVERSITY	0024	\$15,000	\$0	\$15,000
TOTAL SUPPLIES			\$100,271	\$0	\$100,271
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$425,491	\$0	\$425,491
TOTAL PROPERTY, PLANT & EQUIPMENT			\$425,491	\$0	\$425,491
57209000	RES-LABOR MARKET ADJUST	0000	\$1,234,088	\$0	\$1,234,088
TOTAL RESERVES			\$1,234,088	\$0	\$1,234,088
REQUIREMENTS			\$27,598,282	\$0	\$27,598,282
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$58,412	\$0	\$58,412
TOTAL SALES SERVICES & RENTALS			\$58,412	\$0	\$58,412
47990000	OTHER MISC REV-PROGRAM	0000	\$163,000	\$0	\$163,000

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151411-NCAT 1170 INSTITUTIONAL SUPPORT BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$163,000	\$0	\$163,000
48600000	NONMAND INTRA-INST TFR	0000	\$2,372,000	\$0	\$2,372,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,372,000	\$0	\$2,372,000
RECEIPTS					
			\$2,593,412	\$0	\$2,593,412
NET APPROPRIATION					
			\$25,004,870	\$0	\$25,004,870

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	65.981	0.000	65.981
51210000	SPA-REG SALARIES	4000	145.985	0.000	145.985
51230000	LEO SALARIES	4000	28.100	0.000	28.100
TOTAL PERSONAL SERVICES			240.066	0.000	240.066
TOTAL POSITIONS			240.066	0.000	240.066

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16070-NC Agricultural and Technical State University

151412-NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$395,218	\$0	\$395,218
51210000	SPA-REG SALARIES	4000	\$8,742,378	\$0	\$8,742,378
51310000	REG(N S) TEMP WAGES	4000	\$54,400	\$0	\$54,400
51350000	STU TEMP WAGES	4000	\$3,000	\$0	\$3,000
51420000	HOLIDAY PAY	4000	\$120,924	\$0	\$120,924
51430000	SHIFT PREM PAY	4000	\$42,130	\$0	\$42,130
51460000	EPA&SPA-LONGVTY PAY	4000	\$50,179	\$0	\$50,179
51510000	SOCIAL SEC CONTRIB	4000	\$647,249	\$0	\$647,249
51520000	REG RETIRE CONTRIB	4000	\$1,941,805	\$0	\$1,941,805
51530000	LEO RETIRE CONTRIB	4000	\$11,863	\$0	\$11,863
51540000	OPT RETIRE CONTRIB	4000	\$59,939	\$0	\$59,939
51560000	MED INS CONTRIB	4000	\$1,985,367	\$0	\$1,985,367
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,000	\$0	\$7,000
51625000	ST DISABILITY PMT	4000	\$4,186	\$0	\$4,186
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$289,896	\$0	\$289,896
TOTAL PERSONAL SERVICES			\$14,355,534	\$0	\$14,355,534
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,524,690	\$0	\$1,524,690
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$570	\$0	\$570
52200000	UTILITIES - UNIVERSITY	0000	\$6,497,447	\$0	\$6,497,447
TOTAL PURCHASED SERVICES			\$8,022,707	\$0	\$8,022,707
53000000	SUPPLIES - UNIVERSITY	0000	\$1,051,303	\$0	\$1,051,303
TOTAL SUPPLIES			\$1,051,303	\$0	\$1,051,303
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$103,171	\$0	\$103,171
TOTAL PROPERTY, PLANT & EQUIPMENT			\$103,171	\$0	\$103,171
REQUIREMENTS			\$23,532,715	\$0	\$23,532,715
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$1,374,999	\$0	\$1,374,999
44195000	UNIV/CC AUXILIARY SALES	0000	\$410,000	\$0	\$410,000
TOTAL SALES SERVICES & RENTALS			\$1,784,999	\$0	\$1,784,999
RECEIPTS			\$1,784,999	\$0	\$1,784,999

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151412-NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$21,747,716	\$0	\$21,747,716

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	251.730	0.000	251.730
TOTAL PERSONAL SERVICES			254.730	0.000	254.730
TOTAL POSITIONS			254.730	0.000	254.730

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16070-NC Agricultural and Technical State University

151413-NCAT 1230 STUDENT FINANCIAL AID BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,957	\$0	\$3,957
51510000	SOCIAL SEC CONTRIB	4000	\$302	\$0	\$302
51520000	REG RETIRE CONTRIB	4000	\$587	\$0	\$587
51540000	OPT RETIRE CONTRIB	4000	\$437	\$0	\$437
51560000	MED INS CONTRIB	4000	\$1,343	\$0	\$1,343
TOTAL PERSONAL SERVICES			\$6,626	\$0	\$6,626
56810000	EDUC AWAR-APPROP GRANTS	0000	\$7,675,377	\$0	\$7,675,377
56875000	GRAD ASST TUITION AWARDS	0000	\$763,451	\$0	\$763,451
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,000	\$0	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$188,650	\$0	\$188,650
TOTAL AID AND PUBLIC ASSISTANCE			\$8,947,478	\$0	\$8,947,478
REQUIREMENTS			\$8,954,104	\$0	\$8,954,104
NET APPROPRIATION			\$8,954,104	\$0	\$8,954,104

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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16070-NC Agricultural and Technical State University

151415-NCAT 1252 OTHER RELATED SERVICES BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57110081	RES - DOCTORAL PROGRAMS	0000	\$7,500,000	\$0	\$7,500,000
TOTAL RESERVES			\$7,500,000	\$0	\$7,500,000
REQUIREMENTS			\$7,500,000	\$0	\$7,500,000
NET APPROPRIATION			\$7,500,000	\$0	\$7,500,000

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16070-NC Agricultural and Technical State University

151416-NCAT 1990 REGULAR TERM TUITION BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$29,944,969	\$0	\$29,944,969
45820000	NON-RESIDENT TUITION	0000	\$49,888,792	\$0	\$49,888,792
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$685,095)	\$0	(\$685,095)
TOTAL FEES, LICENSES & FINES			\$79,148,666	\$0	\$79,148,666
RECEIPTS			\$79,148,666	\$0	\$79,148,666
NET APPROPRIATION			(\$79,148,666)	\$0	(\$79,148,666)

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16070-NC Agricultural and Technical State University

151417-NCAT 1120 AGRICULTURAL RESEARCH BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	0024	\$1,000,000	\$0	\$1,000,000
51110000	EPA-REG SALARIES	4000	\$3,008,690	\$0	\$3,008,690
51210000	SPA-REG SALARIES	4000	\$1,275,503	\$0	\$1,275,503
51350000	STU TEMP WAGES	4000	\$480,000	\$0	\$480,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$158	\$0	\$158
51510000	SOCIAL SEC CONTRIB	4000	\$327,900	\$0	\$327,900
51520000	REG RETIRE CONTRIB	4000	\$532,642	\$0	\$532,642
51540000	OPT RETIRE CONTRIB	4000	\$194,007	\$0	\$194,007
51560000	MED INS CONTRIB	4000	\$427,282	\$0	\$427,282
TOTAL PERSONAL SERVICES			\$7,246,182	\$0	\$7,246,182
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$527,164	\$0	\$527,164
52000000	PURCHASED SERVICES - UNIVERSITY	0024	\$600,000	\$0	\$600,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$11,683	\$0	\$11,683
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0024	\$100,000	\$0	\$100,000
TOTAL PURCHASED SERVICES			\$1,238,847	\$0	\$1,238,847
53000000	SUPPLIES - UNIVERSITY	0000	\$538,193	\$0	\$538,193
53000000	SUPPLIES - UNIVERSITY	0024	\$228,038	\$0	\$228,038
TOTAL SUPPLIES			\$766,231	\$0	\$766,231
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$720,089	\$0	\$720,089
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0024	\$2,818,200	\$0	\$2,818,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,538,289	\$0	\$3,538,289
REQUIREMENTS			\$12,789,549	\$0	\$12,789,549
NET APPROPRIATION			\$12,789,549	\$0	\$12,789,549

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.509	0.000	21.509
51210000	SPA-REG SALARIES	4000	21.336	0.000	21.336
TOTAL PERSONAL SERVICES			42.845	0.000	42.845
TOTAL POSITIONS			42.845	0.000	42.845

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151418-NCAT 1130 COOPERATIVE EXTENSION BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,178,107	\$0	\$5,178,107
51210000	SPA-REG SALARIES	4000	\$1,106,718	\$0	\$1,106,718
51460000	EPA&SPA-LONGVTY PAY	4000	\$114	\$0	\$114
51510000	SOCIAL SEC CONTRIB	4000	\$482,209	\$0	\$482,209
51520000	REG RETIRE CONTRIB	4000	\$704,266	\$0	\$704,266
51540000	OPT RETIRE CONTRIB	4000	\$448,732	\$0	\$448,732
51560000	MED INS CONTRIB	4000	\$489,711	\$0	\$489,711
TOTAL PERSONAL SERVICES			\$8,409,857	\$0	\$8,409,857
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$341,046	\$0	\$341,046
52000000	PURCHASED SERVICES - UNIVERSITY	0024	\$349,000	\$0	\$349,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$73,514	\$0	\$73,514
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0024	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$813,560	\$0	\$813,560
53000000	SUPPLIES - UNIVERSITY	0000	\$78,045	\$0	\$78,045
53000000	SUPPLIES - UNIVERSITY	0024	\$205,500	\$0	\$205,500
TOTAL SUPPLIES			\$283,545	\$0	\$283,545
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$61,449	\$0	\$61,449
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0024	\$731,271	\$0	\$731,271
TOTAL PROPERTY, PLANT & EQUIPMENT			\$792,720	\$0	\$792,720
REQUIREMENTS			\$10,299,682	\$0	\$10,299,682
NET APPROPRIATION			\$10,299,682	\$0	\$10,299,682

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.473	0.000	21.473
51210000	SPA-REG SALARIES	4000	18.194	0.000	18.194
TOTAL PERSONAL SERVICES			39.667	0.000	39.667
TOTAL POSITIONS			39.667	0.000	39.667

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16070-NC Agricultural and Technical State University

151421-NCAT 1209 COLLEGIATE ATHLETICS BC 16070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	\$637,751	\$0	\$637,751
51210000	SPA-REG SALARIES	0000	\$99,265	\$0	\$99,265
51510000	SOCIAL SEC CONTRIB	0000	\$122,215	\$0	\$122,215
51520000	REG RETIRE CONTRIB	0000	\$132,893	\$0	\$132,893
51540000	OPT RETIRE CONTRIB	0000	\$84,774	\$0	\$84,774
51560000	MED INS CONTRIB	0000	\$87,717	\$0	\$87,717
TOTAL PERSONAL SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0