

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28106

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$392,878
LESS ESTIMATED RECEIPTS	\$392,878
CHANGE IN FUND BALANCE	\$0

Approved - January 6, 2025

Kustin Walker

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2023-25

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	NTS			
213250	BRDAUCTNR 2100 ADMINISTRATION BC 28106	\$392,878	\$0	\$392,878
Total REQUI	REMENTS	\$392,878	\$0	\$392,878
RECEIPTS				
213250	BRDAUCTNR 2100 ADMINISTRATION BC 28106	\$392,878	\$0	\$392,878
Total RECEI	PTS	\$392,878	\$0	\$392,878
CHANGE IN F	UND BALANCE	\$0	\$0	\$0
	Position Cou	ınts		
REQUIREME	NTS			
213250	BRDAUCTNR 2100 ADMINISTRATION BC 28106	2.000	0.000	2.000
TOTAL POS	TIONS	2.000	0.000	2.000

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2023-25

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	ENTS		·		
51110999	EPA SALARIES AND WAGES	2000	\$164,656	\$0	\$164,656
51309999	TEMPORARY SALARIES	2000	\$28,643	\$0	\$28,643
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$3,442	\$0	\$3,442
51509999	EMPLOYEE BENEFIT COSTS	0000	\$50	\$0	\$50
51509999	EMPLOYEE BENEFIT COSTS	2000	\$72,264	\$0	\$72,264
51609999	OTHER PERSONAL SERVICES	0000	\$8,800	\$0	\$8,800
TOTAL PE	RSONAL SERVICES		\$277,855	\$0	\$277,855
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$79,920	\$0	\$79,920
52209999	UTILITY/ENERGY SERVICES	0000	\$2,750	\$0	\$2,750
52409999	MAINTENANCE AGREEMENTS	0000	\$100	\$0	\$100
52509999	RENTALS/LEASES	0000	\$3,000	\$0	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$10,146	\$0	\$10,146
52809999	COMMUNICATION AND IT SERVICES	0000	\$6,173	\$0	\$6,173
52909999	OTHER SERVICES	0000	\$5,134	\$0	\$5,134
TOTAL PU	IRCHASED SERVICES		\$107,223	\$0	\$107,223
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,200	\$0	\$2,200
TOTAL SU	IPPLIES		\$2,200	\$0	\$2,200
54509999	EQUIPMENT	0000	\$1,000	\$0	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$1,000	\$0	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,600	\$0	\$1,600
55909999	OTHER EXPENSES	0000	\$3,000	\$0	\$3,000
TOTAL OT	THER EXPENSES AND ADJUSTMENTS		\$4,600	\$0	\$4,600
TOTAL REQ	UIREMENTS		\$392,878	\$0	\$392,878
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$6,400	\$0	\$6,400
TOTAL IN	VESTMENT INCOME		\$6,400	\$0	\$6,400
45199999	BUSINESS LICENSE FEES	0000	\$347,628	\$0	\$347,628
45399999	CERTIFICATION FEES	0000	\$5,450	\$0	\$5,450
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$23,300	\$0	\$23,300
TOTAL FE	ES, LICENSES & FINES		\$376,378	\$0	\$376,378
47999999	OTHER MISCELLANEOUS	0000	\$100	\$0	\$100

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2023-25

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MI	SCELLANEOUS		\$100	\$0	\$100
48199999	AGENCY OPERATING TRANSFER IN	0000	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000	\$0	\$10,000
TOTAL REC	EIPTS		\$392,878	\$0	\$392,878
CHANGE IN	FUND BALANCE		\$0	\$0	\$0
	POSIT	ION COUNTS	3		
REQUIREME	ENTS				
51110999	EPA SALARIES AND WAGES	2000	2.000	0.000	2.000
TOTAL PE	RSONAL SERVICES		2.000	0.000	2.000
TOTAL POS	ITIONS		2.000	0.000	2.000

Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2023-25

28106-NC State Auctioneer Licensing Board

213250-BRDAUCTNR 2100 ADMINISTRATION BC 28106

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREM	ENTS				
51110999	EPA SALARIES AND WAGES	2000	\$164,656	\$0	\$164,656
51309999	TEMPORARY SALARIES	2000	\$28,643	\$0	\$28,643
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$3,442	\$0	\$3,442
51509999	EMPLOYEE BENEFIT COSTS	0000	\$50	\$0	\$50
51509999	EMPLOYEE BENEFIT COSTS	2000	\$72,264	\$0	\$72,264
51609999	OTHER PERSONAL SERVICES	0000	\$8,800	\$0	\$8,800
TOTAL PE	RSONAL SERVICES		\$277,855	\$0	\$277,855
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$79,920	\$0	\$79,920
52209999	UTILITY/ENERGY SERVICES	0000	\$2,750	\$0	\$2,750
52409999	MAINTENANCE AGREEMENTS	0000	\$100	\$0	\$100
52509999	RENTALS/LEASES	0000	\$3,000	\$0	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$10,146	\$0	\$10,146
52809999	COMMUNICATION AND IT SERVICES	0000	\$6,173	\$0	\$6,173
52909999	OTHER SERVICES	0000	\$5,134	\$0	\$5,134
TOTAL PL	IRCHASED SERVICES		\$107,223	\$0	\$107,223
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,200	\$0	\$2,200
TOTAL SU	JPPLIES		\$2,200	\$0	\$2,200
54509999	EQUIPMENT	0000	\$1,000	\$0	\$1,000
TOTAL PR	ROPERTY, PLANT & EQUIPMENT		\$1,000	\$0	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,600	\$0	\$1,600
55909999	OTHER EXPENSES	0000	\$3,000	\$0	\$3,000
TOTAL 01	THER EXPENSES AND ADJUSTMENTS		\$4,600	\$0	\$4,600
REQUIREM	ENTS		\$392,878	\$0	\$392,878
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$6,400	\$0	\$6,400
TOTAL IN	VESTMENT INCOME		\$6,400	\$0	\$6,400
45199999	BUSINESS LICENSE FEES	0000	\$347,628	\$0	\$347,628
45399999	CERTIFICATION FEES	0000	\$5,450	\$0	\$5,450
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$23,300	\$0	\$23,300
TOTAL FE	ES, LICENSES & FINES		\$376,378	\$0	\$376,378

Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2023-25

	R 2100 ADMINISTRATION BC 28				
Account Accou	int	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS			<u> </u>	- 5-	
47999999 OTHE	R MISCELLANEOUS	0000	\$100	\$0	\$100
TOTAL MISCELLA	ANEOUS		\$100	\$0	\$100
48199999 AGEN	CY OPERATING TRANSFER IN	0000	\$10,000	\$0	\$10,000
TOTAL INTRAGO	VERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
RECEIPTS			\$392,878	\$0	\$392,878
CHANGE IN FUND	BALANCE		\$0	\$0	\$0
	Posit	tion Counts			
REQUIREMENTS					
51110999 EPA S	ALARIES AND WAGES	2000	2.000	0.000	2.000
TOTAL PERSON	AL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 68106

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board - Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$1,700
CHANGE IN FUND BALANCE	\$1,700

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
608800	BRDAUCTNR 6100 AUCTIONEER RECOVERY FUND BC 68106	\$1,700	\$0	\$1,700
Total RECEI	PTS	\$1,700	\$0	\$1,700
CHANGE IN F	UND BALANCE	\$1,700	\$0	\$1,700

Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$1,700	\$0	\$1,700
TOTAL INVESTMENT INCOME			\$1,700	\$0	\$1,700
TOTAL RECEIPTS			\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE			\$1,700	\$0	\$1,700

Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

608800-BRDAUCTNR 6100 AUCTIONEER RECOVERY FUND BC 68106

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised		
RECEIPTS			'				
43109999	INVESTMENT INCOME	0000	\$1,700	\$0	\$1,700		
TOTAL INVESTMENT INCOME		\$1,700	\$0	\$1,700			
RECEIPTS			\$1,700	\$0	\$1,700		
CHANGE IN FUND BALANCE			\$1,700	\$0	\$1,700		