



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28101

CAMPUS/AGENCY NAME: NC State Board of Barber and Electrolysis Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$821,449
LESS ESTIMATED RECEIPTS	\$821,605
CHANGE IN FUND BALANCE	\$156

Handwritten signature of Kristin Walker in cursive.

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	\$821,449	\$0	\$821,449
Total REQUIREMENTS		\$821,449	\$0	\$821,449
RECEIPTS				
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	\$821,605	\$0	\$821,605
Total RECEIPTS		\$821,605	\$0	\$821,605
CHANGE IN FUND BALANCE		\$156	\$0	\$156

Position Counts

REQUIREMENTS				
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$315,595	\$0	\$315,595
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,304	\$0	\$5,304
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$0	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$142,545	\$0	\$142,545
51609999	OTHER PERSONAL SERVICES	0000	\$3,400	\$0	\$3,400
TOTAL PERSONAL SERVICES			\$467,444	\$0	\$467,444
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$127,413	\$0	\$127,413
52209999	UTILITY/ENERGY SERVICES	0000	\$170	\$0	\$170
52409999	MAINTENANCE AGREEMENTS	0000	\$2,396	\$0	\$2,396
52509999	RENTALS/LEASES	0000	\$34,500	\$0	\$34,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$56,134	\$0	\$56,134
52809999	COMMUNICATION AND IT SERVICES	0000	\$72,167	\$0	\$72,167
52909999	OTHER SERVICES	0000	\$21,517	\$0	\$21,517
TOTAL PURCHASED SERVICES			\$314,297	\$0	\$314,297
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$23,505	\$0	\$23,505
TOTAL SUPPLIES			\$23,505	\$0	\$23,505
54509999	EQUIPMENT	0000	\$1,000	\$0	\$1,000
54709999	INTANGIBLE ASSETS	0000	\$50	\$0	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,050	\$0	\$1,050
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,320	\$0	\$2,320
55909999	OTHER EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,320	\$0	\$4,320
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$10,833	\$0	\$10,833
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,833	\$0	\$10,833
TOTAL REQUIREMENTS			\$821,449	\$0	\$821,449
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$9,141	\$0	\$9,141
TOTAL INVESTMENT INCOME			\$9,141	\$0	\$9,141
45199999	BUSINESS LICENSE FEES	0000	\$543,921	\$0	\$543,921
45399999	CERTIFICATION FEES	0000	\$212,843	\$0	\$212,843
45499999	INSPECTION/EXAM FEES	0000	\$41,100	\$0	\$41,100

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$10,375	\$0	\$10,375
45899999	TUITION AND FEES	0000	\$750	\$0	\$750
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$825	\$0	\$825
TOTAL FEES, LICENSES & FINES			\$809,814	\$0	\$809,814
47199999	MISCELLANEOUS	0000	\$50	\$0	\$50
47999999	OTHER MISCELLANEOUS	0000	\$2,600	\$0	\$2,600
TOTAL MISCELLANEOUS			\$2,650	\$0	\$2,650
TOTAL RECEIPTS			\$821,605	\$0	\$821,605
CHANGE IN FUND BALANCE			\$156	\$0	\$156

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

213050-BRDBARBER 2100 ADMINISTRATION BC 28101

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$315,595	\$0	\$315,595
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,304	\$0	\$5,304
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$0	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$142,545	\$0	\$142,545
51609999	OTHER PERSONAL SERVICES	0000	\$3,400	\$0	\$3,400
TOTAL PERSONAL SERVICES			\$467,444	\$0	\$467,444
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$127,413	\$0	\$127,413
52209999	UTILITY/ENERGY SERVICES	0000	\$170	\$0	\$170
52409999	MAINTENANCE AGREEMENTS	0000	\$2,396	\$0	\$2,396
52509999	RENTALS/LEASES	0000	\$34,500	\$0	\$34,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$56,134	\$0	\$56,134
52809999	COMMUNICATION AND IT SERVICES	0000	\$72,167	\$0	\$72,167
52909999	OTHER SERVICES	0000	\$21,517	\$0	\$21,517
TOTAL PURCHASED SERVICES			\$314,297	\$0	\$314,297
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$23,505	\$0	\$23,505
TOTAL SUPPLIES			\$23,505	\$0	\$23,505
54509999	EQUIPMENT	0000	\$1,000	\$0	\$1,000
54709999	INTANGIBLE ASSETS	0000	\$50	\$0	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,050	\$0	\$1,050
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,320	\$0	\$2,320
55909999	OTHER EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,320	\$0	\$4,320
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$10,833	\$0	\$10,833
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,833	\$0	\$10,833
REQUIREMENTS			\$821,449	\$0	\$821,449
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$9,141	\$0	\$9,141
TOTAL INVESTMENT INCOME			\$9,141	\$0	\$9,141
45199999	BUSINESS LICENSE FEES	0000	\$543,921	\$0	\$543,921
45399999	CERTIFICATION FEES	0000	\$212,843	\$0	\$212,843

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

213050-BRDBARBER 2100 ADMINISTRATION BC 28101

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45499999	INSPECTION/EXAM FEES	0000	\$41,100	\$0	\$41,100
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$10,375	\$0	\$10,375
45899999	TUITION AND FEES	0000	\$750	\$0	\$750
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$825	\$0	\$825
TOTAL FEES, LICENSES & FINES			\$809,814	\$0	\$809,814
47199999	MISCELLANEOUS	0000	\$50	\$0	\$50
47999999	OTHER MISCELLANEOUS	0000	\$2,600	\$0	\$2,600
TOTAL MISCELLANEOUS			\$2,650	\$0	\$2,650
RECEIPTS			\$821,605	\$0	\$821,605
CHANGE IN FUND BALANCE			\$156	\$0	\$156

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000