

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

#### Code: 28103

CAMPUS/AGENCY NAME: NC State Board of Opticians

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$202,254
LESS ESTIMATED RECEIPTS	\$202,254
CHANGE IN FUND BALANCE	\$0

fustin lialber

Approved - January 6, 2025

### Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Purpose Biennium 2023-25

28103-NC State Board of Opticians

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREME	INTS			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$202,254	\$0	\$202,254
Total REQUI	REMENTS	\$202,254	\$0	\$202,254
RECEIPTS				
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$202,254	\$0	\$202,254
Total RECEI	PTS	\$202,254	\$0	\$202,254
CHANGE IN F	UND BALANCE	\$0	\$0	\$0
	Position Count	ts		
REQUIREME	NTS			

213150	BRDOPT 2100 ADMINISTRATION BC 28103	1.000	0.000	1.000
TOTAL POSI	TIONS	1.000	0.000	1.000

# Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2023-25

### 28103-NC State Board of Opticians

REQUIREMENTS     51209999   SPA & LEO SALARIES AND WAGES   2000   \$42,915     51409999   SUPPLEMENTS TO REGULAR WAGES   2000   \$2,205     51509999   EMPLOYEE BENEFIT COSTS   0000   \$305     51509999   EMPLOYEE BENEFIT COSTS   2000   \$21,279     51609999   OTHER PERSONAL SERVICES   0000   \$3,500     TOTAL PERSONAL SERVICES   \$70,204   \$21,279     52109999   PURCHASED CONTRACTUAL   0000   \$50,502     52409999   MAINTENANCE AGREEMENTS   0000   \$1,200     52509999   RENTALS/LEASES   0000   \$19,600     52709999   TRAVEL & OTHER EMPLOYEE   0000   \$19,600     52809999   COMMUNICATION AND IT SERVICES   0000   \$28,300     52909999   OTHER SERVICES   \$10000   \$573     TOTAL PURCHASED SERVICES   \$125,675   \$13109999   GENERAL ADMINISTRATIVE SUPPLIES   \$1,775     54509999   EQUIPMENT   0000   \$1,900   \$1,900   \$1,900	\$0 \$0 \$0 \$0 \$0 \$0	\$42,915 \$2,205 \$305
51409999 SUPPLEMENTS TO REGULAR WAGES 2000 \$2,205   51509999 EMPLOYEE BENEFIT COSTS 0000 \$305   51509999 EMPLOYEE BENEFIT COSTS 2000 \$21,279   51609999 OTHER PERSONAL SERVICES 0000 \$3,500   TOTAL PERSONAL SERVICES \$70,204   52109999 PURCHASED CONTRACTUAL 0000 \$50,502   52409999 MAINTENANCE AGREEMENTS 0000 \$1,200   52509999 RENTALS/LEASES 0000 \$1,200   52709999 RENTALS/LEASES 0000 \$19,600   EXPENSE 0000 \$19,600 \$28,300   52809999 COMMUNICATION AND IT SERVICES 0000 \$28,300   52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES \$1000 \$1,775   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES \$1,775 \$1,775 \$1,900	\$0 \$0 \$0	\$2,205 \$305
51509999 EMPLOYEE BENEFIT COSTS 0000 \$305   51509999 EMPLOYEE BENEFIT COSTS 2000 \$21,279   51609999 OTHER PERSONAL SERVICES 0000 \$3,500   TOTAL PERSONAL SERVICES 0000 \$50,502   52109999 PURCHASED CONTRACTUAL 0000 \$50,502   52409999 MAINTENANCE AGREEMENTS 0000 \$1,200   52509999 RENTALS/LEASES 0000 \$25,500   52709999 TRAVEL & OTHER EMPLOYEE 0000 \$19,600   EXPENSE 0000 \$28,300   52909999 OTHER SERVICES 0000 \$273   TOTAL PURCHASED SERVICES 0000 \$573   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   54509999 EQUIPMENT 0000 \$1,775	\$0 \$0	\$305
51509999 EMPLOYEE BENEFIT COSTS 2000 \$21,279   51609999 OTHER PERSONAL SERVICES 0000 \$3,500   TOTAL PERSONAL SERVICES \$70,204   52109999 PURCHASED CONTRACTUAL 0000 \$50,502   52409999 MAINTENANCE AGREEMENTS 0000 \$1,200   52509999 RENTALS/LEASES 0000 \$25,500   52709999 TRAVEL & OTHER EMPLOYEE 0000 \$19,600   52809999 COMMUNICATION AND IT SERVICES 0000 \$28,300   52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES 0000 \$1,775   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   54509999 EQUIPMENT 0000 \$1,900	\$0	
51609999 OTHER PERSONAL SERVICES 0000 \$3,500   TOTAL PERSONAL SERVICES \$70,204   52109999 PURCHASED CONTRACTUAL SERVICES 0000 \$50,502   52409999 MAINTENANCE AGREEMENTS 0000 \$1,200   52509999 RENTALS/LEASES 0000 \$25,500   52709999 RENTALS/LEASES 0000 \$25,500   52709999 TRAVEL & OTHER EMPLOYEE 0000 \$19,600   EXPENSE 0000 \$19,600 \$573   52809999 COMMUNICATION AND IT SERVICES 0000 \$573   52809999 OTHER SERVICES 0000 \$573   52809999 OENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   54509999 EQUIPMENT 0000 \$1,900		¢04 070
TOTAL PERSONAL SERVICES   \$70,204     52109999   PURCHASED CONTRACTUAL SERVICES   0000   \$50,502     52409999   MAINTENANCE AGREEMENTS   0000   \$1,200     52509999   RENTALS/LEASES   0000   \$25,500     52709999   TRAVEL & OTHER EMPLOYEE   0000   \$19,600     52809999   COMMUNICATION AND IT SERVICES   0000   \$28,300     52909999   OTHER SERVICES   0000   \$573     TOTAL PURCHASED SERVICES   \$1000   \$1,775     53109999   GENERAL ADMINISTRATIVE SUPPLIES   0000   \$1,775     54509999   EQUIPMENT   0000   \$1,900	\$0	\$21,279
52109999 PURCHASED CONTRACTUAL 0000 \$50,502   52409999 MAINTENANCE AGREEMENTS 0000 \$1,200   52509999 RENTALS/LEASES 0000 \$25,500   52709999 RENTALS/LEASES 0000 \$25,500   52709999 TRAVEL & OTHER EMPLOYEE 0000 \$19,600   52809999 COMMUNICATION AND IT SERVICES 0000 \$28,300   52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES 0000 \$11,775   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES \$1000 \$1,775   54509999 EQUIPMENT 0000 \$1,900		\$3,500
SERVICES     52409999   MAINTENANCE AGREEMENTS   0000   \$1,200     52509999   RENTALS/LEASES   0000   \$25,500     52709999   TRAVEL & OTHER EMPLOYEE   0000   \$19,600     52809999   COMMUNICATION AND IT SERVICES   0000   \$28,300     52909999   OTHER SERVICES   0000   \$573     TOTAL PURCHASED SERVICES   0000   \$11,775     53109999   GENERAL ADMINISTRATIVE SUPPLIES   0000   \$1,775     TOTAL SUPPLIES   \$1,775   \$11,775     54509999   EQUIPMENT   0000   \$1,900	\$0	\$70,204
52509999 RENTALS/LEASES 0000 \$25,500   52709999 TRAVEL & OTHER EMPLOYEE 0000 \$19,600   52809999 COMMUNICATION AND IT SERVICES 0000 \$28,300   52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES 0000 \$11,775   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES 54509999 EQUIPMENT 0000 \$1,900	\$0	\$50,502
52709999 TRAVEL & OTHER EMPLOYEE 0000 \$19,600   52809999 COMMUNICATION AND IT SERVICES 0000 \$28,300   52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES 0000 \$1125,675   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES 54509999 EQUIPMENT 0000 \$1,900	\$0	\$1,200
EXPENSE 52809999 COMMUNICATION AND IT SERVICES 0000 \$28,300   52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES 0000 \$125,675   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES \$1,775 \$1,775   54509999 EQUIPMENT 0000 \$1,900	\$0	\$25,500
52909999 OTHER SERVICES 0000 \$573   TOTAL PURCHASED SERVICES \$125,675   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES 54509999 EQUIPMENT 0000 \$1,900	\$0	\$19,600
TOTAL PURCHASED SERVICES \$125,675   53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES \$1,775   54509999 EQUIPMENT 0000 \$1,900	\$0	\$28,300
53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775   TOTAL SUPPLIES \$1,775   54509999 EQUIPMENT 0000 \$1,900	\$0	\$573
TOTAL SUPPLIES   \$1,775     54509999   EQUIPMENT   0000   \$1,900	\$0	\$125,675
54509999 EQUIPMENT 0000 \$1,900	\$0	\$1,775
	\$0	\$1,775
	\$0	\$1,900
54709999 INTANGIBLE ASSETS 0000 \$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT \$2,400	\$0	\$2,400
55609999 ASSETS & OTHER ADJUSTMENTS 0000 \$50	\$0	\$50
55809999 OTHER ADMINISTRATIVE EXPENSES 0000 \$2,150	\$0	\$2,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS \$2,200	\$0	\$2,200
TOTAL REQUIREMENTS \$202,254	\$0	\$202,254
RECEIPTS		
43109999 INVESTMENT INCOME 0000 \$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME \$2,000	\$0	\$2,000
44109999 SALE OF SERVICES 0000 \$715	\$0	\$715
TOTAL SALES SERVICES & RENTALS \$715	\$0	\$715
45199999 BUSINESS LICENSE FEES 0000 \$185,949	\$0	\$185,949
45399999 CERTIFICATION FEES 0000 \$7,210	\$0	\$7,210
45599999 FINES, PENALTIES & ASSESSMENT 0000 \$1,875 FEES	\$0	\$1,875
45909999 OTHER LICENSES, FEES AND 0000 \$2,650	\$0	\$2,650

## Office of State Budget And Management Certified Budget - Revised (BD307) Summary By Account Biennium 2023-25

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
	PERMITS				
TOTAL FE	EES, LICENSES & FINES		\$197,684	\$0	\$197,684
46299999	<b>CONTRIBUTIONS &amp; DONATIONS</b>	0000	\$500	\$0	\$500
TOTAL C	ONTRIBUTIONS & DONATIONS		\$500	\$0	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,355	\$0	\$1,355
TOTAL M	ISCELLANEOUS		\$1,355	\$0	\$1,355
TOTAL REC	CEIPTS		\$202,254	\$0	\$202,254
CHANGE IN	FUND BALANCE		\$0	\$0	\$0
	POSI		5		
REQUIREM	ENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PI	ERSONAL SERVICES		1.000	0.000	1.000
TOTAL POS	BITIONS		1.000	0.000	1.000

## Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2023-25

## 28103-NC State Board of Opticians

### 213150-BRDOPT 2100 ADMINISTRATION BC 28103

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREM	ENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$42,915	\$0	\$42,915
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$0	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$305	\$0	\$305
51509999	EMPLOYEE BENEFIT COSTS	2000	\$21,279	\$0	\$21,279
51609999	OTHER PERSONAL SERVICES	0000	\$3,500	\$0	\$3,500
TOTAL PE	ERSONAL SERVICES		\$70,204	\$0	\$70,204
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$0	\$50,502
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$0	\$1,200
52509999	RENTALS/LEASES	0000	\$25,500	\$0	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$0	\$19,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,300	\$0	\$28,300
52909999	OTHER SERVICES	0000	\$573	\$0	\$573
TOTAL PL	JRCHASED SERVICES		\$125,675	\$0	\$125,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$0	\$1,775
TOTAL SU	JPPLIES		\$1,775	\$0	\$1,775
54509999	EQUIPMENT	0000	\$1,900	\$0	\$1,900
54709999	INTANGIBLE ASSETS	0000	\$500	\$0	\$500
TOTAL PF	ROPERTY, PLANT & EQUIPMENT		\$2,400	\$0	\$2,400
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$0	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$0	\$2,150
TOTAL OT	THER EXPENSES AND ADJUSTMENTS		\$2,200	\$0	\$2,200
REQUIREM	ENTS		\$202,254	\$0	\$202,254
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$2,000	\$0	\$2,000
TOTAL IN	VESTMENT INCOME		\$2,000	\$0	\$2,000
44109999	SALE OF SERVICES	0000	\$715	\$0	\$715
TOTAL SA	ALES SERVICES & RENTALS		\$715	\$0	\$715
45199999	BUSINESS LICENSE FEES	0000	\$185,949	\$0	\$185,949
45399999	CERTIFICATION FEES	0000	\$7,210	\$0	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,875	\$0	\$1,875

## Office of State Budget And Management Certified Budget - Revised (BD307) Detail by Fund Biennium 2023-25

### 213150-BRDOPT 2100 ADMINISTRATION BC 28103

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$2,650	\$0	\$2,650
TOTAL FEE	ES, LICENSES & FINES		\$197,684	\$0	\$197,684
46299999	CONTRIBUTIONS & DONATIONS	0000	\$500	\$0	\$500
TOTAL CO	NTRIBUTIONS & DONATIONS		\$500	\$0	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,355	\$0	\$1,355
TOTAL MIS	CELLANEOUS		\$1,355	\$0	\$1,355
RECEIPTS			\$202,254	\$0	\$202,254
CHANGE IN F	FUND BALANCE		\$0	\$0	\$0
	Positio	on Counts			
REQUIREME	NTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PE	RSONAL SERVICES		1.000	0.000	1.000
TOTAL POSI	TIONS		1.000	0.000	1.000