



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28102

CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$2,761,322
LESS ESTIMATED RECEIPTS	\$2,827,363
CHANGE IN FUND BALANCE	\$66,041

Kristen Walker

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

28102-NC State Board of Cosmetic Art Examiners

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	\$2,761,322	\$0	\$2,761,322
Total REQUIREMENTS		\$2,761,322	\$0	\$2,761,322
RECEIPTS				
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	\$2,827,363	\$0	\$2,827,363
Total RECEIPTS		\$2,827,363	\$0	\$2,827,363
CHANGE IN FUND BALANCE		\$66,041	\$0	\$66,041

Position Counts

REQUIREMENTS				
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	27.000	0.000	27.000
TOTAL POSITIONS		27.000	0.000	27.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$157,925	\$0	\$157,925
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,518,460	\$0	\$1,518,460
51309999	TEMPORARY SALARIES	2000	\$10,579	\$0	\$10,579
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$12,911	\$0	\$12,911
51509999	EMPLOYEE BENEFIT COSTS	2000	\$329,759	\$0	\$329,759
TOTAL PERSONAL SERVICES			\$2,029,634	\$0	\$2,029,634
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$135,169	\$0	\$135,169
52309999	REPAIR SERVICES	0000	\$1,050	\$0	\$1,050
52409999	MAINTENANCE AGREEMENTS	0000	\$968	\$0	\$968
52509999	RENTALS/LEASES	0000	\$124,343	\$0	\$124,343
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$123,900	\$0	\$123,900
52809999	COMMUNICATION AND IT SERVICES	0000	\$196,563	\$0	\$196,563
52909999	OTHER SERVICES	0000	\$3,150	\$0	\$3,150
TOTAL PURCHASED SERVICES			\$585,143	\$0	\$585,143
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$17,500	\$0	\$17,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$700	\$0	\$700
TOTAL SUPPLIES			\$18,200	\$0	\$18,200
54509999	EQUIPMENT	0000	\$39,625	\$0	\$39,625
54709999	INTANGIBLE ASSETS	0000	\$15,150	\$0	\$15,150
TOTAL PROPERTY, PLANT & EQUIPMENT			\$54,775	\$0	\$54,775
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$11,200	\$0	\$11,200
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$17,370	\$0	\$17,370
55909999	OTHER EXPENSES	0000	\$45,000	\$0	\$45,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$73,570	\$0	\$73,570
TOTAL REQUIREMENTS			\$2,761,322	\$0	\$2,761,322
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$22,849	\$0	\$22,849
TOTAL INVESTMENT INCOME			\$22,849	\$0	\$22,849
44109999	SALE OF SERVICES	0000	\$2,800	\$0	\$2,800
TOTAL SALES SERVICES & RENTALS			\$2,800	\$0	\$2,800
45199999	BUSINESS LICENSE FEES	0000	\$1,436,063	\$0	\$1,436,063

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45399999	CERTIFICATION FEES	0000	\$253,799	\$0	\$253,799
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$453,430	\$0	\$453,430
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$608,422	\$0	\$608,422
TOTAL FEES, LICENSES & FINES			\$2,751,714	\$0	\$2,751,714
47999999	OTHER MISCELLANEOUS	0000	\$50,000	\$0	\$50,000
TOTAL MISCELLANEOUS			\$50,000	\$0	\$50,000
TOTAL RECEIPTS			\$2,827,363	\$0	\$2,827,363
CHANGE IN FUND BALANCE			\$66,041	\$0	\$66,041

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	2000	26.000	0.000	26.000
TOTAL PERSONAL SERVICES			27.000	0.000	27.000
TOTAL POSITIONS			27.000	0.000	27.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28102-NC State Board of Cosmetic Art Examiners

213100-BRDCOSARTS 2100 ADMINISTRATION BC 28102

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$157,925	\$0	\$157,925
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,518,460	\$0	\$1,518,460
51309999	TEMPORARY SALARIES	2000	\$10,579	\$0	\$10,579
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51509999	EMPLOYEE BENEFIT COSTS	2000	\$329,759	\$0	\$329,759
TOTAL PERSONAL SERVICES			\$2,029,634	\$0	\$2,029,634
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$135,169	\$0	\$135,169
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52509999	RENTALS/LEASES	0000	\$124,343	\$0	\$124,343
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TOTAL PURCHASED SERVICES			\$585,143	\$0	\$585,143
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TOTAL SALES SERVICES & RENTALS			\$2,800	\$0	\$2,800

**Office of State Budget And Management
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TOTAL FEES, LICENSES & FINES			\$2,751,714	\$0	\$2,751,714
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