



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28104

CAMPUS/AGENCY NAME: NC State Psychology Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$751,022
LESS ESTIMATED RECEIPTS	\$790,432
CHANGE IN FUND BALANCE	\$39,410

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

28104-NC State Psychology Board

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	\$751,022	\$0	\$751,022
Total REQUIREMENTS		\$751,022	\$0	\$751,022
RECEIPTS				
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	\$790,432	\$0	\$790,432
Total RECEIPTS		\$790,432	\$0	\$790,432
CHANGE IN FUND BALANCE		\$39,410	\$0	\$39,410

Position Counts

REQUIREMENTS				
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

28104-NC State Psychology Board

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$390,123	\$0	\$390,123
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,407	\$0	\$4,407
51509999	EMPLOYEE BENEFIT COSTS	2000	\$165,069	\$0	\$165,069
51609999	OTHER PERSONAL SERVICES	0000	\$7,000	\$0	\$7,000
TOTAL PERSONAL SERVICES			\$566,599	\$0	\$566,599
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$99,180	\$0	\$99,180
52209999	UTILITY/ENERGY SERVICES	0000	\$1,800	\$0	\$1,800
52309999	REPAIR SERVICES	0000	\$200	\$0	\$200
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$0	\$2,000
52509999	RENTALS/LEASES	0000	\$26,952	\$0	\$26,952
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$18,475	\$0	\$18,475
52809999	COMMUNICATION AND IT SERVICES	0000	\$14,339	\$0	\$14,339
52909999	OTHER SERVICES	0000	\$1,980	\$0	\$1,980
TOTAL PURCHASED SERVICES			\$164,926	\$0	\$164,926
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,100	\$0	\$4,100
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$325	\$0	\$325
53909999	OTHER MATERIALS & SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$4,525	\$0	\$4,525
54509999	EQUIPMENT	0000	\$3,700	\$0	\$3,700
54709999	INTANGIBLE ASSETS	0000	\$100	\$0	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,800	\$0	\$3,800
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,000	\$0	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$6,236	\$0	\$6,236
55909999	OTHER EXPENSES	0000	\$3,936	\$0	\$3,936
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,172	\$0	\$11,172
TOTAL REQUIREMENTS			\$751,022	\$0	\$751,022
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$19,250	\$0	\$19,250
TOTAL INVESTMENT INCOME			\$19,250	\$0	\$19,250
44109999	SALE OF SERVICES	0000	\$8,060	\$0	\$8,060
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$280	\$0	\$280

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

28104-NC State Psychology Board

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$8,340	\$0	\$8,340
45199999	BUSINESS LICENSE FEES	0000	\$667,892	\$0	\$667,892
45399999	CERTIFICATION FEES	0000	\$57,000	\$0	\$57,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$5,300	\$0	\$5,300
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$28,550	\$0	\$28,550
TOTAL FEES, LICENSES & FINES			\$758,742	\$0	\$758,742
47999999	OTHER MISCELLANEOUS	0000	\$4,100	\$0	\$4,100
TOTAL MISCELLANEOUS			\$4,100	\$0	\$4,100
TOTAL RECEIPTS			\$790,432	\$0	\$790,432
CHANGE IN FUND BALANCE			\$39,410	\$0	\$39,410

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28104-NC State Psychology Board

213200-BRDPsYCH 2100 ADMINISTRATION BC 28104

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REQUIREMENTS					
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