



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13050**

**CAMPUS/AGENCY NAME:** Department of Military and Veterans Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$11,642,217
<b>NET APPROPRIATION</b>	<b>\$11,642,217</b>

Handwritten signature of Kristin Walker in cursive.

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13050-Department of Military and Veterans Affairs**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
104301	DMVA 1100 ADMINISTRATION BC 13050	\$2,405,992	\$0	\$2,405,992
104302	DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050	\$7,287,333	\$0	\$7,287,333
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	\$863,227	\$0	\$863,227
104305	DMVA 1500 VA CEMETERIES BC 13050	\$1,085,665	\$0	\$1,085,665
<b>Total REQUIREMENTS</b>		<b>\$11,642,217</b>	<b>\$0</b>	<b>\$11,642,217</b>
<b>NET APPROPRIATION</b>		<b>\$11,642,217</b>	<b>\$0</b>	<b>\$11,642,217</b>

**Position Counts**

<b>REQUIREMENTS</b>				
104301	DMVA 1100 ADMINISTRATION BC 13050	13.650	0.000	13.650
104302	DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050	57.000	0.000	57.000
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	4.000	0.000	4.000
104305	DMVA 1500 VA CEMETERIES BC 13050	12.000	0.000	12.000
<b>TOTAL POSITIONS</b>		<b>86.650</b>	<b>0.000</b>	<b>86.650</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$5,579	\$0	\$5,579
51140000	SEC/COUNCIL OF ST SAL	1000	\$159,413	\$0	\$159,413
51210000	SPA-REG SALARIES	1000	\$4,397,276	\$0	\$4,397,276
51460000	EPA&SPA-LONGVTY PAY	1000	\$66,923	\$0	\$66,923
51510000	SOCIAL SEC CONTRIB	1000	\$354,142	\$0	\$354,142
51520000	REG RETIRE CONTRIB	1000	\$1,075,001	\$0	\$1,075,001
51560000	MED INS CONTRIB	1000	\$644,102	\$0	\$644,102
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$375	\$0	\$375
51625000	ST DISABILITY PMT	1000	\$2,908	\$0	\$2,908
51631000	WRKER COMP-MED PAYMENTS	0000	\$41,380	\$0	\$41,380
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$44,907	\$0	\$44,907
51641000	INMATE LABOR	0000	\$1,000	\$0	\$1,000
51651000	COMPENSATION TO BOARD MEM	0000	\$1,500	\$0	\$1,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$6,794,506</b>	<b>\$0</b>	<b>\$6,794,506</b>
52140000	OTH INFORMATION TECH SVCS	0000	\$2,270	\$0	\$2,270
52145000	MANAGE SERVER SUPPORT SVC	0000	\$9,500	\$0	\$9,500
52148000	APPLICATION DEVELOPMENT	0000	\$3,224	\$0	\$3,224
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$33,318	\$0	\$33,318
52170000	ADMIN SERVICES	0000	\$11,992	\$0	\$11,992
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$58,409	\$0	\$58,409
52184000	JANITORIAL SER AGREEMENT	0000	\$3,000	\$0	\$3,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,937	\$0	\$2,937
52186000	SECURITY SERVICE AGREE	0000	\$564	\$0	\$564

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,520	\$0	\$4,520
52210000	ENRG SER -ELECTRICAL	0000	\$8,965	\$0	\$8,965
52230000	ENRG SER -WATER & SEWER	0000	\$6,340	\$0	\$6,340
52310000	REPAIRS-BUILDINGS	0000	\$1,660	\$0	\$1,660
52320000	REPAIRS-OTHER STRUCTURES	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,625	\$0	\$1,625
52390000	REPAIRS-OTHER	0000	\$650	\$0	\$650
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,800	\$0	\$6,800
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$220,382	\$0	\$220,382
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$28,912	\$0	\$28,912
52590000	RENT/LEASE OTHER PROPERTY	0000	\$906	\$0	\$906
52711000	TRANSP AIR - IN STATE	0000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$492	\$0	\$492
52714000	TRANSP-GRND - IN STATE	0000	\$80,897	\$0	\$80,897
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$17,164	\$0	\$17,164
52722000	LODGING-OUT STATE IN US	0000	\$100	\$0	\$100
52724000	MEALS - IN STATE	0000	\$11,400	\$0	\$11,400
52725000	MEALS-OUT OF STATE IN US	0000	\$343	\$0	\$343
52727000	MISC - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$38,072	\$0	\$38,072

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52812000	TELECOMMUN DATA CHRG	0000	\$218,654	\$0	\$218,654
52814000	CELLULAR PHONE SERVICES	0000	\$28,956	\$0	\$28,956
52815000	EMAIL AND CALENDARING	0000	\$5,500	\$0	\$5,500
52819000	TELEPHONE WIRING SVC CHRG	0000	\$2,300	\$0	\$2,300
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,150	\$0	\$6,150
52822000	MANAGED LAN SVC CHARGE	0000	\$4,497	\$0	\$4,497
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$6,000	\$0	\$6,000
52824000	MANAGED SERVER SVCS	0000	\$9,000	\$0	\$9,000
52825000	MANAGED WAN SVCS	0000	\$7,197	\$0	\$7,197
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$3,000	\$0	\$3,000
52828000	MANAGED DESKTOP SVCS	0000	\$124,655	\$0	\$124,655
52840000	POSTAGE FREIGHT & DELIV	0000	\$10,924	\$0	\$10,924
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,500	\$0	\$1,500
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$4,350	\$0	\$4,350
52850000	PRINT BIND DUPLICATE	0000	\$1,525	\$0	\$1,525
52911000	PROPERTY-INSURANCE	0000	\$1,100	\$0	\$1,100
52913000	LIABILITY INSURANCE	0000	\$4,500	\$0	\$4,500
52930000	REGISTRATION FEES	0000	\$4,200	\$0	\$4,200
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,003,450</b>	<b>\$0</b>	<b>\$1,003,450</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,350	\$0	\$13,350
53120000	DATA PROCESSING SUPPLIES	0000	\$3,900	\$0	\$3,900
53150000	SECURITY & SAFETY SUPP	0000	\$800	\$0	\$800

**Office of State Budget And Management  
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Summary By Account  
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**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53190000	OTHER ADMIN SUPPLIES	0000	\$300	\$0	\$300
53210000	JANITORIAL SUPPLIES	0000	\$2,600	\$0	\$2,600
53240000	CARPENTRY & HARDWARE SUPP	0000	\$700	\$0	\$700
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$500	\$0	\$500
53290000	OTHER FACILITY & HARDWARE	0000	\$1,600	\$0	\$1,600
53310000	GASOLINE	0000	\$7,000	\$0	\$7,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$650	\$0	\$650
53340000	TIRES & TUBES	0000	\$1,400	\$0	\$1,400
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$4,617	\$0	\$4,617
<b>TOTAL SUPPLIES</b>			<b>\$37,917</b>	<b>\$0</b>	<b>\$37,917</b>
54521000	OFFICE EQUIPMENT	0000	\$5,807	\$0	\$5,807
54527000	EQUIP-AGRICULTURAL	0000	\$65,000	\$0	\$65,000
54534000	PC/PRINTER EQUIPMENT	0000	\$100	\$0	\$100
54539000	OTHER EQUIPMENT	0000	\$23,745	\$0	\$23,745
54541000	AUTOS TRUCKS & BUSES	0000	\$134,644	\$0	\$134,644
54713000	PC SOFTWARE	0000	\$6,328	\$0	\$6,328
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$235,624</b>	<b>\$0</b>	<b>\$235,624</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
55840000	SERVICE & OTHER AWARDS	0000	\$520	\$0	\$520
55900000	OTHER EXPENSES	0000	\$3,181	\$0	\$3,181
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$4,501</b>	<b>\$0</b>	<b>\$4,501</b>
56400035	COMMUNITY GRNTS TO COUNTY	0000	\$200,000	\$0	\$200,000

**Office of State Budget And Management  
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Summary By Account  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56400072	VSO OFFICES COUNTY GRANT	1000	\$1,500,000	\$0	\$1,500,000
56G00474	INDEPENDENCE FUND GRANT	1000	\$750,000	\$0	\$750,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$2,450,000</b>	<b>\$0</b>	<b>\$2,450,000</b>
57204000	RES-LEGIS INCR COMPENSATN	1000	\$416,401	\$0	\$416,401
57206000	RES-ST RETIREMENT SYS CON	1000	\$50,107	\$0	\$50,107
57208000	RES-STATE HEALTH PLAN	1000	\$60,482	\$0	\$60,482
57209000	RES-LABOR MARKET ADJUST	1000	\$89,229	\$0	\$89,229
<b>TOTAL RESERVES</b>			<b>\$616,219</b>	<b>\$0</b>	<b>\$616,219</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,669,504	\$0	\$2,669,504
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	(\$2,169,504)	\$0	(\$2,169,504)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$11,642,217</b>	<b>\$0</b>	<b>\$11,642,217</b>
<b>NET APPROPRIATION</b>			<b>\$11,642,217</b>	<b>\$0</b>	<b>\$11,642,217</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	85.650	0.000	85.650
<b>TOTAL PERSONAL SERVICES</b>			<b>86.650</b>	<b>0.000</b>	<b>86.650</b>
<b>TOTAL POSITIONS</b>			<b>86.650</b>	<b>0.000</b>	<b>86.650</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

**104301-DMVA 1100 ADMINISTRATION BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$5,579	\$0	\$5,579
51140000	SEC/COUNCIL OF ST SAL	1000	\$159,413	\$0	\$159,413
51210000	SPA-REG SALARIES	1000	\$1,015,892	\$0	\$1,015,892
51460000	EPA&SPA-LONGVTY PAY	1000	\$14,229	\$0	\$14,229
51510000	SOCIAL SEC CONTRIB	1000	\$91,428	\$0	\$91,428
51520000	REG RETIRE CONTRIB	1000	\$274,296	\$0	\$274,296
51560000	MED INS CONTRIB	1000	\$100,908	\$0	\$100,908
51625000	ST DISABILITY PMT	1000	\$954	\$0	\$954
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,662,699</b>	<b>\$0</b>	<b>\$1,662,699</b>
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$2,002	\$0	\$2,002
52170000	ADMIN SERVICES	0000	\$10,937	\$0	\$10,937
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$27,850	\$0	\$27,850
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,000	\$0	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52711000	TRANSP AIR - IN STATE	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,164	\$0	\$1,164
52724000	MEALS - IN STATE	0000	\$800	\$0	\$800
52811000	TELEPHONE SERVICE	0000	\$7,072	\$0	\$7,072
52812000	TELECOMMUN DATA CHRG	0000	\$21,805	\$0	\$21,805
52814000	CELLULAR PHONE SERVICES	0000	\$9,000	\$0	\$9,000
52815000	EMAIL AND CALENDARING	0000	\$750	\$0	\$750

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**104301-DMVA 1100 ADMINISTRATION BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$150	\$0	\$150
52822000	MANAGED LAN SVC CHARGE	0000	\$4,497	\$0	\$4,497
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$500	\$0	\$500
52824000	MANAGED SERVER SVCS	0000	\$500	\$0	\$500
52825000	MANAGED WAN SVCS	0000	\$3,697	\$0	\$3,697
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$3,000	\$0	\$3,000
52828000	MANAGED DESKTOP SVCS	0000	\$18,064	\$0	\$18,064
52840000	POSTAGE FREIGHT & DELIV	0000	\$250	\$0	\$250
52840001	POST FR&DEL-MAILING SVCS	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$250	\$0	\$250
52930000	REGISTRATION FEES	0000	\$4,000	\$0	\$4,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$122,288</b>	<b>\$0</b>	<b>\$122,288</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,750	\$0	\$2,750
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$500	\$0	\$500
<b>TOTAL SUPPLIES</b>			<b>\$3,250</b>	<b>\$0</b>	<b>\$3,250</b>
54713000	PC SOFTWARE	0000	\$786	\$0	\$786
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$786</b>	<b>\$0</b>	<b>\$786</b>
55900000	OTHER EXPENSES	0000	\$750	\$0	\$750
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$750</b>	<b>\$0</b>	<b>\$750</b>
57204000	RES-LEGIS INCR COMPENSATN	1000	\$416,401	\$0	\$416,401
57206000	RES-ST RETIREMENT SYS CON	1000	\$50,107	\$0	\$50,107
57208000	RES-STATE HEALTH PLAN	1000	\$60,482	\$0	\$60,482
57209000	RES-LABOR MARKET ADJUST	1000	\$89,229	\$0	\$89,229

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

104301-DMVA 1100 ADMINISTRATION BC 13050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL RESERVES</b>			<b>\$616,219</b>	<b>\$0</b>	<b>\$616,219</b>
<b>REQUIREMENTS</b>			<b>\$2,405,992</b>	<b>\$0</b>	<b>\$2,405,992</b>
<b>NET APPROPRIATION</b>			<b>\$2,405,992</b>	<b>\$0</b>	<b>\$2,405,992</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	12.650	0.000	12.650
<b>TOTAL PERSONAL SERVICES</b>			<b>13.650</b>	<b>0.000</b>	<b>13.650</b>
<b>TOTAL POSITIONS</b>			<b>13.650</b>	<b>0.000</b>	<b>13.650</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

**104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$2,603,928	\$0	\$2,603,928
51460000	EPA&SPA-LONGVTY PAY	1000	\$49,620	\$0	\$49,620
51510000	SOCIAL SEC CONTRIB	1000	\$203,000	\$0	\$203,000
51520000	REG RETIRE CONTRIB	1000	\$621,027	\$0	\$621,027
51560000	MED INS CONTRIB	1000	\$424,464	\$0	\$424,464
51625000	ST DISABILITY PMT	1000	\$1,000	\$0	\$1,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$41,380	\$0	\$41,380
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$44,907	\$0	\$44,907
51641000	INMATE LABOR	0000	\$1,000	\$0	\$1,000
51651000	COMPENSATION TO BOARD MEM	0000	\$1,500	\$0	\$1,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,991,826</b>	<b>\$0</b>	<b>\$3,991,826</b>
52140000	OTH INFORMATION TECH SVCS	0000	\$2,270	\$0	\$2,270
52145000	MANAGE SERVER SUPPORT SVC	0000	\$9,500	\$0	\$9,500
52148000	APPLICATION DEVELOPMENT	0000	\$3,224	\$0	\$3,224
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$14,500	\$0	\$14,500
52170000	ADMIN SERVICES	0000	\$1,055	\$0	\$1,055
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,559	\$0	\$30,559
52184000	JANITORIAL SER AGREEMENT	0000	\$3,000	\$0	\$3,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,937	\$0	\$2,937
52186000	SECURITY SERVICE AGREE	0000	\$564	\$0	\$564
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,520	\$0	\$1,520
52210000	ENRG SER -ELECTRICAL	0000	\$88	\$0	\$88

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,400	\$0	\$1,400
52390000	REPAIRS-OTHER	0000	\$650	\$0	\$650
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,500	\$0	\$6,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$220,382	\$0	\$220,382
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$28,212	\$0	\$28,212
52590000	RENT/LEASE OTHER PROPERTY	0000	\$406	\$0	\$406
52712000	TRANS AIR-OUT STATE IN US	0000	\$492	\$0	\$492
52714000	TRANSP-GRND - IN STATE	0000	\$79,532	\$0	\$79,532
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$16,000	\$0	\$16,000
52722000	LODGING-OUT STATE IN US	0000	\$100	\$0	\$100
52724000	MEALS - IN STATE	0000	\$10,600	\$0	\$10,600
52725000	MEALS-OUT OF STATE IN US	0000	\$343	\$0	\$343
52727000	MISC - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$29,000	\$0	\$29,000
52812000	TELECOMMUN DATA CHRG	0000	\$186,876	\$0	\$186,876
52814000	CELLULAR PHONE SERVICES	0000	\$16,000	\$0	\$16,000
52815000	EMAIL AND CALENDARING	0000	\$4,500	\$0	\$4,500
52819000	TELEPHONE WIRING SVC CHRG	0000	\$2,300	\$0	\$2,300
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,000	\$0	\$6,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$5,500	\$0	\$5,500

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52824000	MANAGED SERVER SVCS	0000	\$8,500	\$0	\$8,500
52828000	MANAGED DESKTOP SVCS	0000	\$100,467	\$0	\$100,467
52840000	POSTAGE FREIGHT & DELIV	0000	\$10,674	\$0	\$10,674
52840001	POST FR&DEL-MAILING SVCS	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$3,500	\$0	\$3,500
52850000	PRINT BIND DUPLICATE	0000	\$1,025	\$0	\$1,025
52911000	PROPERTY-INSURANCE	0000	\$1,100	\$0	\$1,100
52913000	LIABILITY INSURANCE	0000	\$3,400	\$0	\$3,400
52930000	REGISTRATION FEES	0000	\$200	\$0	\$200
<b>TOTAL PURCHASED SERVICES</b>			<b>\$815,376</b>	<b>\$0</b>	<b>\$815,376</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$10,500	\$0	\$10,500
53120000	DATA PROCESSING SUPPLIES	0000	\$3,900	\$0	\$3,900
53150000	SECURITY & SAFETY SUPP	0000	\$800	\$0	\$800
53190000	OTHER ADMIN SUPPLIES	0000	\$300	\$0	\$300
53210000	JANITORIAL SUPPLIES	0000	\$2,600	\$0	\$2,600
53240000	CARPENTRY & HARDWARE SUPP	0000	\$700	\$0	\$700
53290000	OTHER FACILITY & HARDWARE	0000	\$1,200	\$0	\$1,200
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
<b>TOTAL SUPPLIES</b>			<b>\$22,000</b>	<b>\$0</b>	<b>\$22,000</b>
54521000	OFFICE EQUIPMENT	0000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$100	\$0	\$100
54713000	PC SOFTWARE	0000	\$2,400	\$0	\$2,400
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$4,500</b>	<b>\$0</b>	<b>\$4,500</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
55840000	SERVICE & OTHER AWARDS	0000	\$400	\$0	\$400
55900000	OTHER EXPENSES	0000	\$2,431	\$0	\$2,431
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$3,631</b>	<b>\$0</b>	<b>\$3,631</b>
56400035	COMMUNITY GRNTS TO COUNTY	0000	\$200,000	\$0	\$200,000
56400072	VSO OFFICES COUNTY GRANT	1000	\$1,500,000	\$0	\$1,500,000
56G00474	INDEPENDENCE FUND GRANT	1000	\$750,000	\$0	\$750,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$2,450,000</b>	<b>\$0</b>	<b>\$2,450,000</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,669,504	\$0	\$2,669,504
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	(\$2,669,504)	\$0	(\$2,669,504)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REQUIREMENTS</b>			<b>\$7,287,333</b>	<b>\$0</b>	<b>\$7,287,333</b>
<b>NET APPROPRIATION</b>			<b>\$7,287,333</b>	<b>\$0</b>	<b>\$7,287,333</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	57.000	0.000	57.000
<b>TOTAL PERSONAL SERVICES</b>			<b>57.000</b>	<b>0.000</b>	<b>57.000</b>
<b>TOTAL POSITIONS</b>			<b>57.000</b>	<b>0.000</b>	<b>57.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

**104304-DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$242,085	\$0	\$242,085
51460000	EPA&SPA-LONGVTY PAY	1000	\$979	\$0	\$979
51510000	SOCIAL SEC CONTRIB	1000	\$18,598	\$0	\$18,598
51520000	REG RETIRE CONTRIB	1000	\$55,654	\$0	\$55,654
51560000	MED INS CONTRIB	1000	\$29,966	\$0	\$29,966
51625000	ST DISABILITY PMT	1000	\$954	\$0	\$954
<b>TOTAL PERSONAL SERVICES</b>			<b>\$348,236</b>	<b>\$0</b>	<b>\$348,236</b>
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$4,890	\$0	\$4,890
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$3,156	\$0	\$3,156
52815000	EMAIL AND CALENDARING	0000	\$250	\$0	\$250
52828000	MANAGED DESKTOP SVCS	0000	\$4,624	\$0	\$4,624
<b>TOTAL PURCHASED SERVICES</b>			<b>\$13,420</b>	<b>\$0</b>	<b>\$13,420</b>
54713000	PC SOFTWARE	0000	\$1,571	\$0	\$1,571
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$1,571</b>	<b>\$0</b>	<b>\$1,571</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$500,000	\$0	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>REQUIREMENTS</b>			<b>\$863,227</b>	<b>\$0</b>	<b>\$863,227</b>
<b>NET APPROPRIATION</b>			<b>\$863,227</b>	<b>\$0</b>	<b>\$863,227</b>

**Position Counts**

**REQUIREMENTS**



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

Position Counts

**REQUIREMENTS**

51210000	SPA-REG SALARIES	1000	4.000	0.000	4.000
<b>TOTAL PERSONAL SERVICES</b>			<b>4.000</b>	<b>0.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>			<b>4.000</b>	<b>0.000</b>	<b>4.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13050-Department of Military and Veterans Affairs**

**104305-DMVA 1500 VA CEMETERIES BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$535,371	\$0	\$535,371
51460000	EPA&SPA-LONGVTY PAY	1000	\$2,095	\$0	\$2,095
51510000	SOCIAL SEC CONTRIB	1000	\$41,116	\$0	\$41,116
51520000	REG RETIRE CONTRIB	1000	\$124,024	\$0	\$124,024
51560000	MED INS CONTRIB	1000	\$88,764	\$0	\$88,764
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$375	\$0	\$375
<b>TOTAL PERSONAL SERVICES</b>			<b>\$791,745</b>	<b>\$0</b>	<b>\$791,745</b>
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$11,926	\$0	\$11,926
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000	\$0	\$1,000
52210000	ENRG SER -ELECTRICAL	0000	\$8,877	\$0	\$8,877
52230000	ENRG SER -WATER & SEWER	0000	\$6,340	\$0	\$6,340
52310000	REPAIRS-BUILDINGS	0000	\$1,660	\$0	\$1,660
52320000	REPAIRS-OTHER STRUCTURES	0000	\$500	\$0	\$500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$225	\$0	\$225
52430000	MAINT AGREEMENT-EQUIP	0000	\$300	\$0	\$300
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$700	\$0	\$700
52714000	TRANSP-GRND - IN STATE	0000	\$365	\$0	\$365
52811000	TELEPHONE SERVICE	0000	\$1,500	\$0	\$1,500
52812000	TELECOMMUN DATA CHRG	0000	\$9,973	\$0	\$9,973
52814000	CELLULAR PHONE SERVICES	0000	\$800	\$0	\$800
52825000	MANAGED WAN SVCS	0000	\$3,500	\$0	\$3,500
52828000	MANAGED DESKTOP SVCS	0000	\$1,500	\$0	\$1,500

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**104305-DMVA 1500 VA CEMETERIES BC 13050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840001	POST FR&DEL-MAILING SVCS	0000	\$500	\$0	\$500
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52913000	LIABILITY INSURANCE	0000	\$1,100	\$0	\$1,100
<b>TOTAL PURCHASED SERVICES</b>			<b>\$52,366</b>	<b>\$0</b>	<b>\$52,366</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$100	\$0	\$100
53290000	OTHER FACILITY & HARDWARE	0000	\$400	\$0	\$400
53310000	GASOLINE	0000	\$7,000	\$0	\$7,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$650	\$0	\$650
53340000	TIRES & TUBES	0000	\$1,400	\$0	\$1,400
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$2,617	\$0	\$2,617
<b>TOTAL SUPPLIES</b>			<b>\$12,667</b>	<b>\$0</b>	<b>\$12,667</b>
54521000	OFFICE EQUIPMENT	0000	\$3,807	\$0	\$3,807
54527000	EQUIP-AGRICULTURAL	0000	\$65,000	\$0	\$65,000
54539000	OTHER EQUIPMENT	0000	\$23,745	\$0	\$23,745
54541000	AUTOS TRUCKS & BUSES	0000	\$134,644	\$0	\$134,644
54713000	PC SOFTWARE	0000	\$1,571	\$0	\$1,571
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$228,767</b>	<b>\$0</b>	<b>\$228,767</b>
55840000	SERVICE & OTHER AWARDS	0000	\$120	\$0	\$120
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$120</b>	<b>\$0</b>	<b>\$120</b>
<b>REQUIREMENTS</b>			<b>\$1,085,665</b>	<b>\$0</b>	<b>\$1,085,665</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

104305-DMVA 1500 VA CEMETERIES BC 13050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>NET APPROPRIATION</b>			<b>\$1,085,665</b>	<b>\$0</b>	<b>\$1,085,665</b>

Position Counts

**REQUIREMENTS**

51210000	SPA-REG SALARIES	1000	12.000	0.000	12.000
<b>TOTAL PERSONAL SERVICES</b>			<b>12.000</b>	<b>0.000</b>	<b>12.000</b>
<b>TOTAL POSITIONS</b>			<b>12.000</b>	<b>0.000</b>	<b>12.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23050**

**CAMPUS/AGENCY NAME:** Special Revenue - Department of Military and Veterans Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$1,756,879
LESS ESTIMATED RECEIPTS	\$1,747,806
<b>CHANGE IN FUND BALANCE</b>	<b>(\$9,073)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
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 Biennium 2023-25

**23050-Special Revenue - Department of Military and Veterans Affairs**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
208902	DMVA 2227 VETERANS BURIAL BC 23050	\$1,256,879	\$0	\$1,256,879
208903	DMVA 2228 BRAC SPECIAL REVENUE BC 23050	\$500,000	\$0	\$500,000
<b>Total REQUIREMENTS</b>		<b>\$1,756,879</b>	<b>\$0</b>	<b>\$1,756,879</b>
<b>RECEIPTS</b>				
208902	DMVA 2227 VETERANS BURIAL BC 23050	\$1,247,806	\$0	\$1,247,806
208903	DMVA 2228 BRAC SPECIAL REVENUE BC 23050	\$500,000	\$0	\$500,000
<b>Total RECEIPTS</b>		<b>\$1,747,806</b>	<b>\$0</b>	<b>\$1,747,806</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$9,073)</b>	<b>\$0</b>	<b>(\$9,073)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
208902	DMVA 2227 VETERANS BURIAL BC 23050	15.250	0.000	15.250
<b>TOTAL POSITIONS</b>		<b>15.250</b>	<b>0.000</b>	<b>15.250</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23050-Special Revenue - Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$635,537	\$0	\$635,537
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,336	\$0	\$2,336
51510000	SOCIAL SEC CONTRIB	2000	\$48,798	\$0	\$48,798
51520000	REG RETIRE CONTRIB	2000	\$147,543	\$0	\$147,543
51560000	MED INS CONTRIB	2000	\$112,805	\$0	\$112,805
51651000	COMPENSATION TO BOARD MEM	0000	\$1,500	\$0	\$1,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$948,519</b>	<b>\$0</b>	<b>\$948,519</b>
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$20,000	\$0	\$20,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$8,000	\$0	\$8,000
52187000	PEST CONTROL AGREEMENT	0000	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	0000	\$413,430	\$0	\$413,430
52199021	MISC-MARKETING SERVICES	0000	\$62,500	\$0	\$62,500
52210000	ENRG SER -ELECTRICAL	0000	\$29,032	\$0	\$29,032
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,920	\$0	\$2,920
52230000	ENRG SER -WATER & SEWER	0000	\$17,888	\$0	\$17,888
52310000	REPAIRS-BUILDINGS	0000	\$15,000	\$0	\$15,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$200	\$0	\$200
52331000	REPAIRS-MOTOR VEHICLES	0000	\$7,200	\$0	\$7,200
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,500	\$0	\$5,500
52390000	REPAIRS-OTHER	0000	\$5,000	\$0	\$5,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,300	\$0	\$1,300
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$2,300	\$0	\$2,300
52590000	RENT/LEASE OTHER PROPERTY	0000	\$450	\$0	\$450



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23050-Special Revenue - Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52714000	TRANSP-GRND - IN STATE	0000	\$150	\$0	\$150
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$5,000	\$0	\$5,000
52731002	BD/NON-EMPLOY TRANS-PARK	0000	\$800	\$0	\$800
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$0	\$1,500
52732001	BD/NON-EMPLOY SUBS-LODGNG	0000	\$8,000	\$0	\$8,000
52811000	TELEPHONE SERVICE	0000	\$11,300	\$0	\$11,300
52814000	CELLULAR PHONE SERVICES	0000	\$2,533	\$0	\$2,533
52815000	EMAIL AND CALENDARING	0000	\$692	\$0	\$692
52822000	MANAGED LAN SVC CHARGE	0000	\$4,907	\$0	\$4,907
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$239	\$0	\$239
52825000	MANAGED WAN SVCS	0000	\$4,058	\$0	\$4,058
52828000	MANAGED DESKTOP SVCS	0000	\$14,257	\$0	\$14,257
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,802	\$0	\$1,802
52850000	PRINT BIND DUPLICATE	0000	\$3,105	\$0	\$3,105
52860001	ADVERTIS-EVENTS SPONSRSH	0000	\$19,000	\$0	\$19,000
52911000	PROPERTY-INSURANCE	0000	\$35,834	\$0	\$35,834
52913000	LIABILITY INSURANCE	0000	\$2,893	\$0	\$2,893
52930000	REGISTRATION FEES	0000	\$2,375	\$0	\$2,375
<b>TOTAL PURCHASED SERVICES</b>			<b>\$710,865</b>	<b>\$0</b>	<b>\$710,865</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,203	\$0	\$6,203
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2023-25**

**23050-Special Revenue - Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53190000	OTHER ADMIN SUPPLIES	0000	\$400	\$0	\$400
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$100	\$0	\$100
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$6,810	\$0	\$6,810
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$135	\$0	\$135
53290000	OTHER FACILITY & HARDWARE	0000	\$2,400	\$0	\$2,400
53310000	GASOLINE	0000	\$5,890	\$0	\$5,890
53320000	DIESEL FUEL	0000	\$7,006	\$0	\$7,006
53330000	OIL LUBRICANTS FLUIDS	0000	\$1,567	\$0	\$1,567
53340000	TIRES & TUBES	0000	\$1,837	\$0	\$1,837
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,567	\$0	\$2,567
53370000	EQUIPMENT PARTS	0000	\$279	\$0	\$279
53510000	CLOTHING & UNIFORMS	0000	\$1,267	\$0	\$1,267
53900000	OTHER MATERIALS & SUPP	0000	\$14,155	\$0	\$14,155
<b>TOTAL SUPPLIES</b>			<b>\$54,716</b>	<b>\$0</b>	<b>\$54,716</b>
54527000	EQUIP-AGRICULTURAL	0000	\$594	\$0	\$594
54539000	OTHER EQUIPMENT	0000	\$3,063	\$0	\$3,063
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$3,657</b>	<b>\$0</b>	<b>\$3,657</b>
55120000	LICENSES & PERMIT COSTS	0000	\$75	\$0	\$75
55840000	SERVICE & OTHER AWARDS	0000	\$330	\$0	\$330
55900000	OTHER EXPENSES	0000	\$3,717	\$0	\$3,717
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$4,122</b>	<b>\$0</b>	<b>\$4,122</b>
56400035	COMMUNITY GRNTS TO COUNTY	0000	\$35,000	\$0	\$35,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**23050-Special Revenue - Department of Military and Veterans Affairs**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$1,756,879</b>	<b>\$0</b>	<b>\$1,756,879</b>
<b>RECEIPTS</b>					
45200000	NON BSNS PERMIT/LIC FEES	0000	\$850,540	\$0	\$850,540
45200004	VETERAN BURIAL FEE	0000	\$283,046	\$0	\$283,046
45200005	DEPENDENT BURIAL FEE	0000	\$114,220	\$0	\$114,220
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,247,806</b>	<b>\$0</b>	<b>\$1,247,806</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$500,000	\$0	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$1,747,806</b>	<b>\$0</b>	<b>\$1,747,806</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$9,073)</b>	<b>\$0</b>	<b>(\$9,073)</b>
<b>POSITION COUNTS</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	15.250	0.000	15.250
<b>TOTAL PERSONAL SERVICES</b>			<b>15.250</b>	<b>0.000</b>	<b>15.250</b>
<b>TOTAL POSITIONS</b>			<b>15.250</b>	<b>0.000</b>	<b>15.250</b>

**Office of State Budget And Management  
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**23050-Special Revenue - Department of Military and Veterans Affairs**

**208902-DMVA 2227 VETERANS BURIAL BC 23050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$635,537	\$0	\$635,537
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,336	\$0	\$2,336
51510000	SOCIAL SEC CONTRIB	2000	\$48,798	\$0	\$48,798
51520000	REG RETIRE CONTRIB	2000	\$147,543	\$0	\$147,543
51560000	MED INS CONTRIB	2000	\$112,805	\$0	\$112,805
<b>TOTAL PERSONAL SERVICES</b>			<b>\$947,019</b>	<b>\$0</b>	<b>\$947,019</b>
52185000	WASTE REM/RECY SER AGREEM	0000	\$8,000	\$0	\$8,000
52187000	PEST CONTROL AGREEMENT	0000	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	0000	\$75,780	\$0	\$75,780
52210000	ENRG SER -ELECTRICAL	0000	\$29,032	\$0	\$29,032
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,920	\$0	\$2,920
52230000	ENRG SER -WATER & SEWER	0000	\$17,888	\$0	\$17,888
52310000	REPAIRS-BUILDINGS	0000	\$15,000	\$0	\$15,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$200	\$0	\$200
52331000	REPAIRS-MOTOR VEHICLES	0000	\$7,200	\$0	\$7,200
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,500	\$0	\$5,500
52390000	REPAIRS-OTHER	0000	\$5,000	\$0	\$5,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,300	\$0	\$1,300
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$2,300	\$0	\$2,300
52590000	RENT/LEASE OTHER PROPERTY	0000	\$450	\$0	\$450
52714000	TRANSP-GRND - IN STATE	0000	\$150	\$0	\$150
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**208902-DMVA 2227 VETERANS BURIAL BC 23050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52811000	TELEPHONE SERVICE	0000	\$11,300	\$0	\$11,300
52814000	CELLULAR PHONE SERVICES	0000	\$2,533	\$0	\$2,533
52815000	EMAIL AND CALENDARING	0000	\$692	\$0	\$692
52822000	MANAGED LAN SVC CHARGE	0000	\$4,907	\$0	\$4,907
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$239	\$0	\$239
52825000	MANAGED WAN SVCS	0000	\$4,058	\$0	\$4,058
52828000	MANAGED DESKTOP SVCS	0000	\$14,257	\$0	\$14,257
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,802	\$0	\$1,802
52850000	PRINT BIND DUPLICATE	0000	\$105	\$0	\$105
52911000	PROPERTY-INSURANCE	0000	\$35,834	\$0	\$35,834
52913000	LIABILITY INSURANCE	0000	\$2,893	\$0	\$2,893
52930000	REGISTRATION FEES	0000	\$325	\$0	\$325
<b>TOTAL PURCHASED SERVICES</b>			<b>\$249,865</b>	<b>\$0</b>	<b>\$249,865</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,703	\$0	\$3,703
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
53190000	OTHER ADMIN SUPPLIES	0000	\$400	\$0	\$400
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$100	\$0	\$100
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$6,810	\$0	\$6,810
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$135	\$0	\$135
53290000	OTHER FACILITY & HARDWARE	0000	\$2,400	\$0	\$2,400
53310000	GASOLINE	0000	\$5,890	\$0	\$5,890
53320000	DIESEL FUEL	0000	\$7,006	\$0	\$7,006

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

208902-DMVA 2227 VETERANS BURIAL BC 23050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53330000	OIL LUBRICANTS FLUIDS	0000	\$1,567	\$0	\$1,567
53340000	TIRES & TUBES	0000	\$1,837	\$0	\$1,837
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,567	\$0	\$2,567
53370000	EQUIPMENT PARTS	0000	\$279	\$0	\$279
53510000	CLOTHING & UNIFORMS	0000	\$1,267	\$0	\$1,267
53900000	OTHER MATERIALS & SUPP	0000	\$14,155	\$0	\$14,155
<b>TOTAL SUPPLIES</b>			<b>\$52,216</b>	<b>\$0</b>	<b>\$52,216</b>
54527000	EQUIP-AGRICULTURAL	0000	\$594	\$0	\$594
54539000	OTHER EQUIPMENT	0000	\$3,063	\$0	\$3,063
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$3,657</b>	<b>\$0</b>	<b>\$3,657</b>
55120000	LICENSES & PERMIT COSTS	0000	\$75	\$0	\$75
55840000	SERVICE & OTHER AWARDS	0000	\$330	\$0	\$330
55900000	OTHER EXPENSES	0000	\$3,717	\$0	\$3,717
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$4,122</b>	<b>\$0</b>	<b>\$4,122</b>
<b>REQUIREMENTS</b>			<b>\$1,256,879</b>	<b>\$0</b>	<b>\$1,256,879</b>
<b>RECEIPTS</b>					
45200000	NON BSNS PERMIT/LIC FEES	0000	\$850,985	\$0	\$850,985
45200004	VETERAN BURIAL FEE	0000	\$282,601	\$0	\$282,601
45200005	DEPENDENT BURIAL FEE	0000	\$114,220	\$0	\$114,220
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,247,806</b>	<b>\$0</b>	<b>\$1,247,806</b>
<b>RECEIPTS</b>			<b>\$1,247,806</b>	<b>\$0</b>	<b>\$1,247,806</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$9,073)</b>	<b>\$0</b>	<b>(\$9,073)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

Position Counts

**REQUIREMENTS**

51210000	SPA-REG SALARIES	2000	15.250	0.000	15.250
<b>TOTAL PERSONAL SERVICES</b>			<b>15.250</b>	<b>0.000</b>	<b>15.250</b>
<b>TOTAL POSITIONS</b>			<b>15.250</b>	<b>0.000</b>	<b>15.250</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23050-Special Revenue - Department of Military and Veterans Affairs**

**208903-DMVA 2228 BRAC SPECIAL REVENUE BC 23050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51651000	COMPENSATION TO BOARD MEM	0000	\$1,500	\$0	\$1,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$20,000	\$0	\$20,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$337,650	\$0	\$337,650
52199021	MISC-MARKETING SERVICES	0000	\$62,500	\$0	\$62,500
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$5,000	\$0	\$5,000
52731002	BD/NON-EMPLOY TRANS-PARK	0000	\$800	\$0	\$800
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$0	\$1,500
52732001	BD/NON-EMPLOY SUBS-LODGNG	0000	\$8,000	\$0	\$8,000
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$0	\$3,000
52860001	ADVERTIS-EVENTS SPONSRSH	0000	\$19,000	\$0	\$19,000
52930000	REGISTRATION FEES	0000	\$2,050	\$0	\$2,050
<b>TOTAL PURCHASED SERVICES</b>			<b>\$461,000</b>	<b>\$0</b>	<b>\$461,000</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$0	\$2,500
<b>TOTAL SUPPLIES</b>			<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
56400035	COMMUNITY GRNTS TO COUNTY	0000	\$35,000	\$0	\$35,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>
<b>REQUIREMENTS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>RECEIPTS</b>					
45200000	NON BSNS PERMIT/LIC FEES	0000	(\$445)	\$0	(\$445)
45200004	VETERAN BURIAL FEE	0000	\$445	\$0	\$445



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

208903-DMVA 2228 BRAC SPECIAL REVENUE BC 23050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$500,000	\$0	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>RECEIPTS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23070**

**CAMPUS/AGENCY NAME:** NC State Approving Agency Program

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$685,000
LESS ESTIMATED RECEIPTS	\$627,639
<b>CHANGE IN FUND BALANCE</b>	<b>(\$57,361)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23070-NC State Approving Agency Program**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	\$600,460	\$0	\$600,460
215401	DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070	\$84,540	\$0	\$84,540
<b>Total REQUIREMENTS</b>		<b>\$685,000</b>	<b>\$0</b>	<b>\$685,000</b>
<b>RECEIPTS</b>				
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	\$546,398	\$0	\$546,398
215401	DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070	\$81,241	\$0	\$81,241
<b>Total RECEIPTS</b>		<b>\$627,639</b>	<b>\$0</b>	<b>\$627,639</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$57,361)</b>	<b>\$0</b>	<b>(\$57,361)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	6.350	0.000	6.350
<b>TOTAL POSITIONS</b>		<b>6.350</b>	<b>0.000</b>	<b>6.350</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23070-NC State Approving Agency Program**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	2000	\$98,683	\$0	\$98,683
51210000	SPA-REG SALARIES	2000	\$322,144	\$0	\$322,144
51510000	SOCIAL SEC CONTRIB	2000	\$32,194	\$0	\$32,194
51520000	REG RETIRE CONTRIB	2000	\$96,538	\$0	\$96,538
51560000	MED INS CONTRIB	2000	\$43,901	\$0	\$43,901
<b>TOTAL PERSONAL SERVICES</b>			<b>\$593,460</b>	<b>\$0</b>	<b>\$593,460</b>
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$39,600	\$0	\$39,600
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$6,400	\$0	\$6,400
52712000	TRANS AIR-OUT STATE IN US	3000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	3000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	3000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$3,000	\$0	\$3,000
52721000	LODGING - IN STATE	3000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	3000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	3000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	3000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	3000	\$500	\$0	\$500
52812000	TELECOMMUN DATA CHRG	3000	\$8,200	\$0	\$8,200
52814000	CELLULAR PHONE SERVICES	3000	\$4,680	\$0	\$4,680

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23070-NC State Approving Agency Program**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$5,000	\$0	\$5,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,300	\$0	\$1,300
52930000	REGISTRATION FEES	3000	\$3,760	\$0	\$3,760
<b>TOTAL PURCHASED SERVICES</b>			<b>\$81,940</b>	<b>\$0</b>	<b>\$81,940</b>
53110000	GENERAL OFFICE SUPPLIES	3000	\$3,000	\$0	\$3,000
<b>TOTAL SUPPLIES</b>			<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
54511000	FURN-OFFICE	3000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	3000	\$4,000	\$0	\$4,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$600	\$0	\$600
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$685,000</b>	<b>\$0</b>	<b>\$685,000</b>
<b>RECEIPTS</b>					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$627,639	\$0	\$627,639
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$627,639</b>	<b>\$0</b>	<b>\$627,639</b>
<b>TOTAL RECEIPTS</b>			<b>\$627,639</b>	<b>\$0</b>	<b>\$627,639</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$57,361)</b>	<b>\$0</b>	<b>(\$57,361)</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	2000	5.350	0.000	5.350
<b>TOTAL PERSONAL SERVICES</b>			<b>6.350</b>	<b>0.000</b>	<b>6.350</b>

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

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6.350	0.000	6.350
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**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23070-NC State Approving Agency Program**

**215400-DMVA 2310 STATE APPROVING AGENCY BC 23070**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	2000	\$98,683	\$0	\$98,683
51210000	SPA-REG SALARIES	2000	\$322,144	\$0	\$322,144
51510000	SOCIAL SEC CONTRIB	2000	\$32,194	\$0	\$32,194
51520000	REG RETIRE CONTRIB	2000	\$96,538	\$0	\$96,538
51560000	MED INS CONTRIB	2000	\$43,901	\$0	\$43,901
<b>TOTAL PERSONAL SERVICES</b>			<b>\$593,460</b>	<b>\$0</b>	<b>\$593,460</b>
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$3,000	\$0	\$3,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$7,000</b>	<b>\$0</b>	<b>\$7,000</b>
<b>REQUIREMENTS</b>			<b>\$600,460</b>	<b>\$0</b>	<b>\$600,460</b>
<b>RECEIPTS</b>					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$546,398	\$0	\$546,398
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$546,398</b>	<b>\$0</b>	<b>\$546,398</b>
<b>RECEIPTS</b>			<b>\$546,398</b>	<b>\$0</b>	<b>\$546,398</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$54,062)</b>	<b>\$0</b>	<b>(\$54,062)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	2000	5.350	0.000	5.350



**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

Position Counts

REQUIREMENTS

<b>TOTAL PERSONAL SERVICES</b>	<b>6.350</b>	<b>0.000</b>	<b>6.350</b>
<b>TOTAL POSITIONS</b>	<b>6.350</b>	<b>0.000</b>	<b>6.350</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23070-NC State Approving Agency Program**

**215401-DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$39,600	\$0	\$39,600
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$6,400	\$0	\$6,400
52712000	TRANS AIR-OUT STATE IN US	3000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	3000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	3000	\$500	\$0	\$500
52721000	LODGING - IN STATE	3000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	3000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	3000	\$500	\$0	\$500
52727000	MISC - IN STATE	3000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	3000	\$500	\$0	\$500
52812000	TELECOMMUN DATA CHRG	3000	\$8,200	\$0	\$8,200
52814000	CELLULAR PHONE SERVICES	3000	\$4,680	\$0	\$4,680
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$5,000	\$0	\$5,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,300	\$0	\$1,300
52930000	REGISTRATION FEES	3000	\$3,760	\$0	\$3,760
<b>TOTAL PURCHASED SERVICES</b>			<b>\$74,940</b>	<b>\$0</b>	<b>\$74,940</b>
53110000	GENERAL OFFICE SUPPLIES	3000	\$3,000	\$0	\$3,000
<b>TOTAL SUPPLIES</b>			<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
54511000	FURN-OFFICE	3000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	3000	\$4,000	\$0	\$4,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

215401-DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$600	\$0	\$600
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
<b>REQUIREMENTS</b>			<b>\$84,540</b>	<b>\$0</b>	<b>\$84,540</b>
<b>RECEIPTS</b>					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$81,241	\$0	\$81,241
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$81,241</b>	<b>\$0</b>	<b>\$81,241</b>
<b>RECEIPTS</b>			<b>\$81,241</b>	<b>\$0</b>	<b>\$81,241</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$3,299)</b>	<b>\$0</b>	<b>(\$3,299)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63050**

**CAMPUS/AGENCY NAME:** Veterans Homes Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$65,166,291
LESS ESTIMATED RECEIPTS	\$62,107,421
<b>CHANGE IN FUND BALANCE</b>	<b>(\$3,058,870)</b>



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**63050-Veterans Homes Trust Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	\$13,283,110	\$0	\$13,283,110
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	\$11,400,797	\$0	\$11,400,797
608003	DMVA 6774 VETS HOME KINSTON BC 63050	\$12,204,882	\$0	\$12,204,882
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	\$12,195,487	\$0	\$12,195,487
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	\$11,556,694	\$0	\$11,556,694
608006	DMVA 6770 SVH PROG ADMIN BC 63050	\$4,525,321	\$0	\$4,525,321
<b>Total REQUIREMENTS</b>		<b>\$65,166,291</b>	<b>\$0</b>	<b>\$65,166,291</b>
<b>RECEIPTS</b>				
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	\$13,488,462	\$0	\$13,488,462
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	\$10,870,048	\$0	\$10,870,048
608003	DMVA 6774 VETS HOME KINSTON BC 63050	\$11,684,747	\$0	\$11,684,747
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	\$11,677,144	\$0	\$11,677,144
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	\$12,861,699	\$0	\$12,861,699
608006	DMVA 6770 SVH PROG ADMIN BC 63050	\$1,525,321	\$0	\$1,525,321
<b>Total RECEIPTS</b>		<b>\$62,107,421</b>	<b>\$0</b>	<b>\$62,107,421</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,058,870)</b>	<b>\$0</b>	<b>(\$3,058,870)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	1.000	0.000	1.000
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	1.000	0.000	1.000
608003	DMVA 6774 VETS HOME KINSTON BC 63050	1.000	0.000	1.000
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	1.000	0.000	1.000

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**Position Counts**

**REQUIREMENTS**

608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	1.000	0.000	1.000
608006	DMVA 6770 SVH PROG ADMIN BC 63050	5.750	0.000	5.750
<b>TOTAL POSITIONS</b>		<b>10.750</b>	<b>0.000</b>	<b>10.750</b>

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**63050-Veterans Homes Trust Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$637,495	\$0	\$637,495
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,208	\$0	\$10,208
51510000	SOCIAL SEC CONTRIB	2000	\$49,554	\$0	\$49,554
51520000	REG RETIRE CONTRIB	2000	\$148,713	\$0	\$148,713
51560000	MED INS CONTRIB	2000	\$82,623	\$0	\$82,623
<b>TOTAL PERSONAL SERVICES</b>			<b>\$928,593</b>	<b>\$0</b>	<b>\$928,593</b>
52120000	FINAN/AUDIT SERVICES	0000	\$160,000	\$0	\$160,000
52132000	OTHER PROVIDED MED SER	0000	\$58,021,259	\$0	\$58,021,259
52170000	ADMIN SERVICES	0000	\$44,000	\$0	\$44,000
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$10,000	\$0	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,000	\$0	\$7,000
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,000	\$0	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$8,000	\$0	\$8,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,500	\$0	\$1,500
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$350	\$0	\$350



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**63050-Veterans Homes Trust Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52728000	MISC - OUT STATE IN US	0000	\$200	\$0	\$200
52811000	TELEPHONE SERVICE	0000	\$48,000	\$0	\$48,000
52814000	CELLULAR PHONE SERVICES	0000	\$2,500	\$0	\$2,500
52815000	EMAIL AND CALENDARING	0000	\$1,736	\$0	\$1,736
52819000	TELEPHONE WIRING SVC CHRG	0000	\$6,080	\$0	\$6,080
52828000	MANAGED DESKTOP SVCS	0000	\$14,850	\$0	\$14,850
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,750	\$0	\$4,750
52850000	PRINT BIND DUPLICATE	0000	\$2,400	\$0	\$2,400
52911000	PROPERTY-INSURANCE	0000	\$477,000	\$0	\$477,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$58,818,625</b>	<b>\$0</b>	<b>\$58,818,625</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,000	\$0	\$6,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53190000	OTHER ADMIN SUPPLIES	0000	\$1,300	\$0	\$1,300
53290000	OTHER FACILITY & HARDWARE	0000	\$400	\$0	\$400
53310000	GASOLINE	0000	\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$8,126	\$0	\$8,126
<b>TOTAL SUPPLIES</b>			<b>\$21,026</b>	<b>\$0</b>	<b>\$21,026</b>
55120000	LICENSES & PERMIT COSTS	0000	\$2,400	\$0	\$2,400
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
55840000	SERVICE & OTHER AWARDS	0000	\$100	\$0	\$100
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$3,300</b>	<b>\$0</b>	<b>\$3,300</b>
56G00475	VET LIFE CENTER GRANT	0000	\$750,000	\$0	\$750,000

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**63050-Veterans Homes Trust Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56G00598	PURPLE HEART HOMES GRANT	0000	\$3,000,000	(\$3,000,000)	\$0
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,750,000</b>	<b>(\$3,000,000)</b>	<b>\$750,000</b>
57100154	RES-CAPITAL PROJECTS	2000	(\$10,000,000)	\$0	(\$10,000,000)
57110218	RESERVE FOR FACILITIES	0000	\$10,000,000	\$0	\$10,000,000
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$119,426	\$3,000,000	\$3,119,426
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,525,321	\$0	\$1,525,321
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,644,747</b>	<b>\$3,000,000</b>	<b>\$4,644,747</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$65,166,291</b>	<b>\$0</b>	<b>\$65,166,291</b>
<b>RECEIPTS</b>					
44200000	HOSPITAL & MEDICAL SALES	0000	\$60,582,100	\$0	\$60,582,100
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$60,582,100</b>	<b>\$0</b>	<b>\$60,582,100</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,525,321	\$0	\$1,525,321
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,525,321</b>	<b>\$0</b>	<b>\$1,525,321</b>
<b>TOTAL RECEIPTS</b>			<b>\$62,107,421</b>	<b>\$0</b>	<b>\$62,107,421</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$3,058,870)</b>	<b>\$0</b>	<b>(\$3,058,870)</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	10.750	0.000	10.750
<b>TOTAL PERSONAL SERVICES</b>			<b>10.750</b>	<b>0.000</b>	<b>10.750</b>
<b>TOTAL POSITIONS</b>			<b>10.750</b>	<b>0.000</b>	<b>10.750</b>

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**63050-Veterans Homes Trust Fund**

**608000-DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$50,209	\$0	\$50,209
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,613	\$0	\$1,613
51510000	SOCIAL SEC CONTRIB	2000	\$3,965	\$0	\$3,965
51520000	REG RETIRE CONTRIB	2000	\$11,888	\$0	\$11,888
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
<b>TOTAL PERSONAL SERVICES</b>			<b>\$75,072</b>	<b>\$0</b>	<b>\$75,072</b>
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$12,772,372	\$0	\$12,772,372
52170000	ADMIN SERVICES	0000	\$4,000	\$0	\$4,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,000	\$0	\$3,000
52811000	TELEPHONE SERVICE	0000	\$10,000	\$0	\$10,000
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,500	\$0	\$1,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$200	\$0	\$200
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52911000	PROPERTY-INSURANCE	0000	\$80,000	\$0	\$80,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$12,902,472</b>	<b>\$0</b>	<b>\$12,902,472</b>
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
<b>TOTAL SUPPLIES</b>			<b>\$500</b>	<b>\$0</b>	<b>\$500</b>
57100154	RES-CAPITAL PROJECTS	2000	(\$2,000,000)	\$0	(\$2,000,000)
57110218	RESERVE FOR FACILITIES	0000	\$2,000,000	\$0	\$2,000,000
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**608000-DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$305,066	\$0	\$305,066
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$305,066</b>	<b>\$0</b>	<b>\$305,066</b>
<b>REQUIREMENTS</b>			<b>\$13,283,110</b>	<b>\$0</b>	<b>\$13,283,110</b>
<b>RECEIPTS</b>					
44200000	HOSPITAL & MEDICAL SALES	0000	\$13,488,462	\$0	\$13,488,462
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$13,488,462</b>	<b>\$0</b>	<b>\$13,488,462</b>
<b>RECEIPTS</b>			<b>\$13,488,462</b>	<b>\$0</b>	<b>\$13,488,462</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$205,352</b>	<b>\$0</b>	<b>\$205,352</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

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**63050-Veterans Homes Trust Fund**

**608002-DMVA 6773 VET HOME - SALISBURY BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$54,631	\$0	\$54,631
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,458	\$0	\$2,458
51510000	SOCIAL SEC CONTRIB	2000	\$4,368	\$0	\$4,368
51520000	REG RETIRE CONTRIB	2000	\$13,097	\$0	\$13,097
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
<b>TOTAL PERSONAL SERVICES</b>			<b>\$81,951</b>	<b>\$0</b>	<b>\$81,951</b>
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$10,880,296	\$0	\$10,880,296
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,000	\$0	\$8,000
52811000	TELEPHONE SERVICE	0000	\$10,000	\$0	\$10,000
52815000	EMAIL AND CALENDARING	0000	\$36	\$0	\$36
52828000	MANAGED DESKTOP SVCS	0000	\$1,300	\$0	\$1,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	0000	\$250	\$0	\$250
52911000	PROPERTY-INSURANCE	0000	\$82,000	\$0	\$82,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$11,012,782</b>	<b>\$0</b>	<b>\$11,012,782</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
<b>TOTAL SUPPLIES</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
57100154	RES-CAPITAL PROJECTS	2000	(\$2,000,000)	\$0	(\$2,000,000)
57110218	RESERVE FOR FACILITIES	0000	\$2,000,000	\$0	\$2,000,000
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**608002-DMVA 6773 VET HOME - SALISBURY BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$305,064	\$0	\$305,064
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$305,064</b>	<b>\$0</b>	<b>\$305,064</b>
<b>REQUIREMENTS</b>			<b>\$11,400,797</b>	<b>\$0</b>	<b>\$11,400,797</b>
<b>RECEIPTS</b>					
44200000	HOSPITAL & MEDICAL SALES	0000	\$10,870,048	\$0	\$10,870,048
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$10,870,048</b>	<b>\$0</b>	<b>\$10,870,048</b>
<b>RECEIPTS</b>			<b>\$10,870,048</b>	<b>\$0</b>	<b>\$10,870,048</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$530,749)</b>	<b>\$0</b>	<b>(\$530,749)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

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**63050-Veterans Homes Trust Fund**

**608003-DMVA 6774 VETS HOME KINSTON BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$48,484	\$0	\$48,484
51510000	SOCIAL SEC CONTRIB	2000	\$3,710	\$0	\$3,710
51520000	REG RETIRE CONTRIB	2000	\$11,252	\$0	\$11,252
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
<b>TOTAL PERSONAL SERVICES</b>			<b>\$70,843</b>	<b>\$0</b>	<b>\$70,843</b>
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$11,670,175	\$0	\$11,670,175
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,000	\$0	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$8,500	\$0	\$8,500
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,800	\$0	\$1,800
52840000	POSTAGE FREIGHT & DELIV	0000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52911000	PROPERTY-INSURANCE	0000	\$110,000	\$0	\$110,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$11,826,975</b>	<b>\$0</b>	<b>\$11,826,975</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$1,500	\$0	\$1,500
<b>TOTAL SUPPLIES</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
57100154	RES-CAPITAL PROJECTS	2000	(\$2,000,000)	\$0	(\$2,000,000)
57110218	RESERVE FOR FACILITIES	0000	\$2,000,000	\$0	\$2,000,000

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608003-DMVA 6774 VETS HOME KINSTON BC 63050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$305,064	\$0	\$305,064
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$305,064</b>	<b>\$0</b>	<b>\$305,064</b>
<b>REQUIREMENTS</b>			<b>\$12,204,882</b>	<b>\$0</b>	<b>\$12,204,882</b>
<b>RECEIPTS</b>					
44200000	HOSPITAL & MEDICAL SALES	0000	\$11,684,747	\$0	\$11,684,747
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$11,684,747</b>	<b>\$0</b>	<b>\$11,684,747</b>
<b>RECEIPTS</b>			<b>\$11,684,747</b>	<b>\$0</b>	<b>\$11,684,747</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$520,135)</b>	<b>\$0</b>	<b>(\$520,135)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>



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**63050-Veterans Homes Trust Fund**

**608004-DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$45,529	\$0	\$45,529
51460000	EPA&SPA-LONGVTY PAY	2000	\$683	\$0	\$683
51510000	SOCIAL SEC CONTRIB	2000	\$3,537	\$0	\$3,537
51520000	REG RETIRE CONTRIB	2000	\$10,601	\$0	\$10,601
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
<b>TOTAL PERSONAL SERVICES</b>			<b>\$67,747</b>	<b>\$0</b>	<b>\$67,747</b>
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$11,670,176	\$0	\$11,670,176
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$11,500	\$0	\$11,500
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52911000	PROPERTY-INSURANCE	0000	\$105,000	\$0	\$105,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$11,821,676</b>	<b>\$0</b>	<b>\$11,821,676</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
<b>TOTAL SUPPLIES</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
57100154	RES-CAPITAL PROJECTS	2000	(\$2,000,000)	\$0	(\$2,000,000)
57110218	RESERVE FOR FACILITIES	0000	\$2,000,000	\$0	\$2,000,000
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**608004-DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$305,064	\$0	\$305,064
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$305,064</b>	<b>\$0</b>	<b>\$305,064</b>
<b>REQUIREMENTS</b>			<b>\$12,195,487</b>	<b>\$0</b>	<b>\$12,195,487</b>
<b>RECEIPTS</b>					
44200000	HOSPITAL & MEDICAL SALES	0000	\$11,677,144	\$0	\$11,677,144
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$11,677,144</b>	<b>\$0</b>	<b>\$11,677,144</b>
<b>RECEIPTS</b>			<b>\$11,677,144</b>	<b>\$0</b>	<b>\$11,677,144</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$518,343)</b>	<b>\$0</b>	<b>(\$518,343)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

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**63050-Veterans Homes Trust Fund**

**608005-DMVA 6776 NC VETERANS HOME GUILFORD BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$51,990	\$0	\$51,990
51510000	SOCIAL SEC CONTRIB	2000	\$3,978	\$0	\$3,978
51520000	REG RETIRE CONTRIB	2000	\$11,926	\$0	\$11,926
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
<b>TOTAL PERSONAL SERVICES</b>			<b>\$75,291</b>	<b>\$0</b>	<b>\$75,291</b>
52120000	FINAN/AUDIT SERVICES	0000	\$36,800	\$0	\$36,800
52132000	OTHER PROVIDED MED SER	0000	\$11,028,240	\$0	\$11,028,240
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$5,000	\$0	\$5,000
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$750	\$0	\$750
52840000	POSTAGE FREIGHT & DELIV	0000	\$200	\$0	\$200
52850000	PRINT BIND DUPLICATE	0000	\$250	\$0	\$250
52911000	PROPERTY-INSURANCE	0000	\$100,000	\$0	\$100,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$11,175,340</b>	<b>\$0</b>	<b>\$11,175,340</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
<b>TOTAL SUPPLIES</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
57100154	RES-CAPITAL PROJECTS	2000	(\$2,000,000)	\$0	(\$2,000,000)
57110218	RESERVE FOR FACILITIES	0000	\$2,000,000	\$0	\$2,000,000
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**608005-DMVA 6776 NC VETERANS HOME GUILFORD BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$305,063	\$0	\$305,063
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$305,063</b>	<b>\$0</b>	<b>\$305,063</b>
<b>REQUIREMENTS</b>			<b>\$11,556,694</b>	<b>\$0</b>	<b>\$11,556,694</b>
<b>RECEIPTS</b>					
44200000	HOSPITAL & MEDICAL SALES	0000	\$12,861,699	\$0	\$12,861,699
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$12,861,699</b>	<b>\$0</b>	<b>\$12,861,699</b>
<b>RECEIPTS</b>			<b>\$12,861,699</b>	<b>\$0</b>	<b>\$12,861,699</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$1,305,005</b>	<b>\$0</b>	<b>\$1,305,005</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

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**63050-Veterans Homes Trust Fund**

**608006-DMVA 6770 SVH PROG ADMIN BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$386,652	\$0	\$386,652
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,454	\$0	\$5,454
51510000	SOCIAL SEC CONTRIB	2000	\$29,996	\$0	\$29,996
51520000	REG RETIRE CONTRIB	2000	\$89,949	\$0	\$89,949
51560000	MED INS CONTRIB	2000	\$45,638	\$0	\$45,638
<b>TOTAL PERSONAL SERVICES</b>			<b>\$557,689</b>	<b>\$0</b>	<b>\$557,689</b>
52170000	ADMIN SERVICES	0000	\$40,000	\$0	\$40,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,000	\$0	\$7,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$350	\$0	\$350
52728000	MISC - OUT STATE IN US	0000	\$200	\$0	\$200
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	0000	\$2,500	\$0	\$2,500
52815000	EMAIL AND CALENDARING	0000	\$1,300	\$0	\$1,300
52819000	TELEPHONE WIRING SVC CHR	0000	\$6,080	\$0	\$6,080

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**608006-DMVA 6770 SVH PROG ADMIN BC 63050**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52828000	MANAGED DESKTOP SVCS	0000	\$8,500	\$0	\$8,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,050	\$0	\$3,050
52850000	PRINT BIND DUPLICATE	0000	\$400	\$0	\$400
<b>TOTAL PURCHASED SERVICES</b>			<b>\$79,380</b>	<b>\$0</b>	<b>\$79,380</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,000	\$0	\$4,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53190000	OTHER ADMIN SUPPLIES	0000	\$800	\$0	\$800
53290000	OTHER FACILITY & HARDWARE	0000	\$400	\$0	\$400
53310000	GASOLINE	0000	\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$5,126	\$0	\$5,126
<b>TOTAL SUPPLIES</b>			<b>\$15,526</b>	<b>\$0</b>	<b>\$15,526</b>
55120000	LICENSES & PERMIT COSTS	0000	\$2,400	\$0	\$2,400
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
55840000	SERVICE & OTHER AWARDS	0000	\$100	\$0	\$100
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$3,300</b>	<b>\$0</b>	<b>\$3,300</b>
56G00475	VET LIFE CENTER GRANT	0000	\$750,000	\$0	\$750,000
56G00598	PURPLE HEART HOMES GRANT	0000	\$3,000,000	(\$3,000,000)	\$0
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,750,000</b>	<b>(\$3,000,000)</b>	<b>\$750,000</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$119,426	\$3,000,000	\$3,119,426
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$119,426</b>	<b>\$3,000,000</b>	<b>\$3,119,426</b>
<b>REQUIREMENTS</b>			<b>\$4,525,321</b>	<b>\$0</b>	<b>\$4,525,321</b>
<b>RECEIPTS</b>					

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608006-DMVA 6770 SVH PROG ADMIN BC 63050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,525,321	\$0	\$1,525,321
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,525,321</b>	<b>\$0</b>	<b>\$1,525,321</b>
<b>RECEIPTS</b>			<b>\$1,525,321</b>	<b>\$0</b>	<b>\$1,525,321</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$3,000,000)</b>	<b>\$0</b>	<b>(\$3,000,000)</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	5.750	0.000	5.750
<b>TOTAL PERSONAL SERVICES</b>			<b>5.750</b>	<b>0.000</b>	<b>5.750</b>
<b>TOTAL POSITIONS</b>			<b>5.750</b>	<b>0.000</b>	<b>5.750</b>