



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13900**

**CAMPUS/AGENCY NAME:** Insurance - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$60,728,398
LESS ESTIMATED RECEIPTS	\$5,140,347
<b>NET APPROPRIATION</b>	<b>\$55,588,051</b>

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13900-Insurance - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
101601	DOI 1100 ADMINISTRATION BC 13900	\$12,633,340	\$0	\$12,633,340
101603	DOI 1200 COMPANY SERVICES BC 13900	\$12,033,444	\$0	\$12,033,444
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$5,356,639	\$0	\$5,356,639
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$9,610,166	\$2,300,000	\$11,910,166
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$6,819,064	\$0	\$6,819,064
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$7,358,539	\$0	\$7,358,539
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	\$4,617,206	\$0	\$4,617,206
<b>Total REQUIREMENTS</b>		<b>\$58,428,398</b>	<b>\$2,300,000</b>	<b>\$60,728,398</b>
<b>RECEIPTS</b>				
101601	DOI 1100 ADMINISTRATION BC 13900	\$15,500	\$0	\$15,500
101603	DOI 1200 COMPANY SERVICES BC 13900	\$46,625	\$0	\$46,625
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$1,481,990	\$0	\$1,481,990
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$884,194	\$0	\$884,194
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$2,698,967	\$0	\$2,698,967
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$13,071	\$0	\$13,071
<b>Total RECEIPTS</b>		<b>\$5,140,347</b>	<b>\$0</b>	<b>\$5,140,347</b>
<b>NET APPROPRIATION</b>		<b>\$53,288,051</b>	<b>\$2,300,000</b>	<b>\$55,588,051</b>

**Position Counts**

<b>REQUIREMENTS</b>				
101601	DOI 1100 ADMINISTRATION BC 13900	75.028	0.000	75.028
101603	DOI 1200 COMPANY SERVICES BC 13900	99.915	0.000	99.915
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	52.660	0.000	52.660

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**Position Counts**

**REQUIREMENTS**

101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	79.433	9.000	88.433
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	59.712	0.000	59.712
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	69.000	0.000	69.000
<b>TOTAL POSITIONS</b>		<b>435.748</b>	<b>9.000</b>	<b>444.748</b>

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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	\$146,421	\$0	\$146,421
51210000	SPA-REG SALARIES	1000	\$26,284,886	\$0	\$26,284,886
51210000	SPA-REG SALARIES	2000	\$588,050	\$0	\$588,050
51210000	SPA-REG SALARIES	3000	\$551,211	\$0	\$551,211
51210000	SPA-REG SALARIES	3021	\$6,436	\$0	\$6,436
51210000	SPA-REG SALARIES	3022	\$10,361	\$0	\$10,361
51220000	SPA TIME LIMITED SAL	2000	\$19,187	\$0	\$19,187
51220000	SPA TIME LIMITED SAL	2022	\$2,508	\$0	\$2,508
51220000	SPA TIME LIMITED SAL	3000	\$276,970	\$0	\$276,970
51220000	SPA TIME LIMITED SAL	3021	\$6,218	\$0	\$6,218
51220000	SPA TIME LIMITED SAL	3022	\$4,833	\$0	\$4,833
51230000	LEO SALARIES	1000	\$2,861,071	\$0	\$2,861,071
51230000	LEO SALARIES	2000	\$332,133	\$0	\$332,133
51460000	EPA&SPA-LONGVTY PAY	1000	\$485,616	\$0	\$485,616
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,760	\$0	\$1,760
51460000	EPA&SPA-LONGVTY PAY	3000	\$12,385	\$0	\$12,385
51460000	EPA&SPA-LONGVTY PAY	3021	\$337	\$0	\$337
51460000	EPA&SPA-LONGVTY PAY	3022	\$27	\$0	\$27
51510000	SOCIAL SEC CONTRIB	1000	\$2,277,002	\$0	\$2,277,002
51510000	SOCIAL SEC CONTRIB	2000	\$72,065	\$0	\$72,065
51510000	SOCIAL SEC CONTRIB	2022	\$193	\$0	\$193
51510000	SOCIAL SEC CONTRIB	3000	\$64,499	\$0	\$64,499
51510000	SOCIAL SEC CONTRIB	3021	\$997	\$0	\$997

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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51510000	SOCIAL SEC CONTRIB	3022	\$1,165	\$0	\$1,165
51520000	REG RETIRE CONTRIB	1000	\$6,178,660	\$0	\$6,178,660
51520000	REG RETIRE CONTRIB	2000	\$140,118	\$0	\$140,118
51520000	REG RETIRE CONTRIB	2022	\$597	\$0	\$597
51520000	REG RETIRE CONTRIB	3000	\$173,445	\$0	\$173,445
51520000	REG RETIRE CONTRIB	3021	\$3,003	\$0	\$3,003
51520000	REG RETIRE CONTRIB	3022	\$3,571	\$0	\$3,571
51530000	LEO RETIRE CONTRIB	1000	\$782,219	\$0	\$782,219
51530000	LEO RETIRE CONTRIB	2000	\$92,800	\$0	\$92,800
51560000	MED INS CONTRIB	1000	\$3,008,107	\$0	\$3,008,107
51560000	MED INS CONTRIB	2000	\$113,721	\$0	\$113,721
51560000	MED INS CONTRIB	2022	\$378	\$0	\$378
51560000	MED INS CONTRIB	3000	\$113,336	\$0	\$113,336
51560000	MED INS CONTRIB	3021	\$2,835	\$0	\$2,835
51560000	MED INS CONTRIB	3022	\$3,104	\$0	\$3,104
51625000	ST DISABILITY PMT	1000	\$10,197	\$0	\$10,197
51631000	WRKER COMP-MED PAYMENTS	0000	\$31,659	\$0	\$31,659
51651000	COMPENSATION TO BOARD MEM	0000	\$6,199	\$0	\$6,199
<b>TOTAL PERSONAL SERVICES</b>			<b>\$44,670,280</b>	<b>\$0</b>	<b>\$44,670,280</b>
52110000	LEGAL SERVICES	0000	\$10,050	\$0	\$10,050
52110000	LEGAL SERVICES	1000	\$51,151	\$0	\$51,151
52120000	FINAN/AUDIT SERVICES	1000	\$226,331	\$0	\$226,331
52132000	OTHER PROVIDED MED SER	0000	\$2,040	\$0	\$2,040

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$66,253	\$0	\$66,253
52140000	OTH INFORMATION TECH SVCS	1000	\$500	\$0	\$500
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$27,520	\$0	\$27,520
52170000	ADMIN SERVICES	0000	\$61,886	\$0	\$61,886
52170000	ADMIN SERVICES	1000	\$1,500	\$0	\$1,500
52170000	ADMIN SERVICES	2000	\$11,838	\$0	\$11,838
52170000	ADMIN SERVICES	2020	\$44,782	\$0	\$44,782
52170000	ADMIN SERVICES	3000	\$65,728	\$0	\$65,728
52181000	FOOD SER AGREEMENT	0000	\$400	\$0	\$400
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$5,000	\$0	\$5,000
52184000	JANITORIAL SER AGREEMENT	1000	\$5,733	\$0	\$5,733
52185000	WASTE REM/RECY SER AGREEM	0000	\$192	\$0	\$192
52186000	SECURITY SERVICE AGREE	0000	\$60,000	\$0	\$60,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$25,357	\$0	\$25,357
52199000	MISC CONTRACTUAL SERVICES	1000	\$5,957	\$100,000	\$105,957
52199000	MISC CONTRACTUAL SERVICES	2000	\$35,721	\$0	\$35,721
52199000	MISC CONTRACTUAL SERVICES	2015	\$60,000	\$0	\$60,000
52199000	MISC CONTRACTUAL SERVICES	3000	\$28,467	\$0	\$28,467
52210000	ENRG SER -ELECTRICAL	1000	\$9,000	\$500,000	\$509,000
52230000	ENRG SER -WATER & SEWER	1000	\$1,100	\$500,000	\$501,100
52310000	REPAIRS-BUILDINGS	0000	\$974	\$0	\$974
52310000	REPAIRS-BUILDINGS	1000	\$1,811	\$0	\$1,811
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000

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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52331000	REPAIRS-MOTOR VEHICLES	2000	\$547	\$0	\$547
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$2,577	\$0	\$2,577
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$800	\$0	\$800
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$3,117	\$0	\$3,117
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$2,922	\$0	\$2,922
52337000	REPAIRS-PC/PRINTER	0000	\$3,000	\$0	\$3,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$1,300	\$0	\$1,300
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52390000	REPAIRS-OTHER	1000	\$5,210	\$0	\$5,210
52430000	MAINT AGREEMENT-EQUIP	0000	\$21,434	\$0	\$21,434
52430000	MAINT AGREEMENT-EQUIP	1000	\$13,885	\$0	\$13,885
52430000	MAINT AGREEMENT-EQUIP	3000	\$11,481	\$0	\$11,481
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$460	\$0	\$460
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$50	\$0	\$50
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$500	\$0	\$500
52448000	MAINT AGREE-PC SOFTWARE	0000	\$16,460	\$0	\$16,460
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$6,640	\$0	\$6,640
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$23,873	\$0	\$23,873
52449000	MAINT AGREE-SERVER SOFTWR	3000	\$13,554	\$0	\$13,554
52450000	MAINT AGREE-SERVER EQUIP	0000	\$888	\$0	\$888
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$2,367,103	\$0	\$2,367,103
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$19,745	\$0	\$19,745
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,200	\$0	\$3,200



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<b>REQUIREMENTS</b>					
52513000	RENT/LEASE-OTH FACILITIES	1000	\$100	\$0	\$100
52513000	RENT/LEASE-OTH FACILITIES	3000	\$11,170	\$0	\$11,170
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$10,000	\$0	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$72,020	\$0	\$72,020
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$9,000	\$0	\$9,000
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$6,700	\$0	\$6,700
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$3,700	\$0	\$3,700
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$9,850	\$0	\$9,850
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$387	\$0	\$387
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$650	\$0	\$650
52590000	RENT/LEASE OTHER PROPERTY	0000	\$380	\$0	\$380
52590000	RENT/LEASE OTHER PROPERTY	1000	\$6,435	\$0	\$6,435
52590000	RENT/LEASE OTHER PROPERTY	3000	\$2,642	\$0	\$2,642
52712000	TRANS AIR-OUT STATE IN US	0000	\$52,100	\$0	\$52,100
52712000	TRANS AIR-OUT STATE IN US	1000	\$19,271	\$0	\$19,271
52712000	TRANS AIR-OUT STATE IN US	2000	\$74	\$0	\$74
52712000	TRANS AIR-OUT STATE IN US	3000	\$1,850	\$0	\$1,850
52714000	TRANSP-GRND - IN STATE	0000	\$510,041	\$0	\$510,041
52714000	TRANSP-GRND - IN STATE	1000	\$61,592	\$0	\$61,592
52714000	TRANSP-GRND - IN STATE	2000	\$32,005	\$0	\$32,005
52714000	TRANSP-GRND - IN STATE	2015	\$8,000	\$0	\$8,000
52714000	TRANSP-GRND - IN STATE	2020	\$3,200	\$0	\$3,200
52714000	TRANSP-GRND - IN STATE	3000	\$31,244	\$0	\$31,244

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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52715000	TRANS GRND-OUT STA IN US	0000	\$14,650	\$0	\$14,650
52715000	TRANS GRND-OUT STA IN US	1000	\$3,800	\$0	\$3,800
52715000	TRANS GRND-OUT STA IN US	3000	\$2,215	\$0	\$2,215
52721000	LODGING - IN STATE	0000	\$123,741	\$0	\$123,741
52721000	LODGING - IN STATE	1000	\$29,505	\$0	\$29,505
52721000	LODGING - IN STATE	2000	\$14,599	\$0	\$14,599
52721000	LODGING - IN STATE	2015	\$1,200	\$0	\$1,200
52721000	LODGING - IN STATE	2020	\$2,626	\$0	\$2,626
52721000	LODGING - IN STATE	3000	\$21,555	\$0	\$21,555
52722000	LODGING-OUT STATE IN US	0000	\$53,483	\$0	\$53,483
52722000	LODGING-OUT STATE IN US	1000	\$18,928	\$0	\$18,928
52722000	LODGING-OUT STATE IN US	3000	\$4,040	\$0	\$4,040
52724000	MEALS - IN STATE	0000	\$66,155	\$0	\$66,155
52724000	MEALS - IN STATE	1000	\$15,628	\$0	\$15,628
52724000	MEALS - IN STATE	2000	\$10,517	\$0	\$10,517
52724000	MEALS - IN STATE	2015	\$1,200	\$0	\$1,200
52724000	MEALS - IN STATE	2020	\$1,532	\$0	\$1,532
52724000	MEALS - IN STATE	3000	\$7,078	\$0	\$7,078
52725000	MEALS-OUT OF STATE IN US	0000	\$14,600	\$0	\$14,600
52725000	MEALS-OUT OF STATE IN US	1000	\$6,680	\$0	\$6,680
52725000	MEALS-OUT OF STATE IN US	3000	\$820	\$0	\$820
52727000	MISC - IN STATE	0000	\$4,065	\$0	\$4,065
52727000	MISC - IN STATE	1000	\$1,845	\$0	\$1,845

**Office of State Budget And Management  
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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52728000	MISC - OUT STATE IN US	0000	\$5,059	\$0	\$5,059
52728000	MISC - OUT STATE IN US	1000	\$2,377	\$0	\$2,377
52728000	MISC - OUT STATE IN US	3000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$15,360	\$0	\$15,360
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$14,985	\$0	\$14,985
52811000	TELEPHONE SERVICE	0000	\$188,703	\$0	\$188,703
52811000	TELEPHONE SERVICE	1000	\$51,129	\$0	\$51,129
52811000	TELEPHONE SERVICE	3000	\$34,840	\$0	\$34,840
52812000	TELECOMMUN DATA CHRG	0000	\$40,431	\$0	\$40,431
52812000	TELECOMMUN DATA CHRG	1000	\$6,597	\$0	\$6,597
52814000	CELLULAR PHONE SERVICES	0000	\$52,060	\$0	\$52,060
52814000	CELLULAR PHONE SERVICES	1000	\$5,086	\$0	\$5,086
52814000	CELLULAR PHONE SERVICES	3000	\$2,734	\$0	\$2,734
52815000	EMAIL AND CALENDARING	0000	\$42,747	\$0	\$42,747
52815000	EMAIL AND CALENDARING	1000	\$65,021	\$0	\$65,021
52815000	EMAIL AND CALENDARING	3000	\$2,700	\$0	\$2,700
52817000	INTERNET SERV PROV CHARGE	0000	\$13,264	\$0	\$13,264
52817000	INTERNET SERV PROV CHARGE	1000	\$719	\$0	\$719
52817000	INTERNET SERV PROV CHARGE	2000	\$250	\$0	\$250
52821000	COMPUTER/DATA PROCESS SVC	0000	\$21,749	\$0	\$21,749
52821000	COMPUTER/DATA PROCESS SVC	1000	\$17,632	\$0	\$17,632
52821000	COMPUTER/DATA PROCESS SVC	3000	\$800	\$0	\$800
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$544	\$0	\$544

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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52824000	MANAGED SERVER SVCS	1000	\$1,000	\$0	\$1,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$340,201	\$0	\$340,201
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$101,143	\$0	\$101,143
52840000	POSTAGE FREIGHT & DELIV	0000	\$43,259	\$0	\$43,259
52840000	POSTAGE FREIGHT & DELIV	1000	\$14,185	\$0	\$14,185
52840000	POSTAGE FREIGHT & DELIV	2015	\$700	\$0	\$700
52840000	POSTAGE FREIGHT & DELIV	2020	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	3000	\$14,265	\$0	\$14,265
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	0000	\$35,515	\$0	\$35,515
52840003	POST FR&DEL-POSTAL METER	1000	\$5,522	\$0	\$5,522
52840003	POST FR&DEL-POSTAL METER	2000	\$2,681	\$0	\$2,681
52850000	PRINT BIND DUPLICATE	0000	\$49,890	\$0	\$49,890
52850000	PRINT BIND DUPLICATE	1000	\$9,533	\$0	\$9,533
52850000	PRINT BIND DUPLICATE	2000	\$15,050	\$0	\$15,050
52850000	PRINT BIND DUPLICATE	2015	\$5,015	\$0	\$5,015
52850000	PRINT BIND DUPLICATE	3000	\$16,277	\$0	\$16,277
52850001	P/B/DUP-PRNT OFFCIAL STMT	0000	\$259,464	\$0	\$259,464
52860000	ADVERTISING	0000	\$16,150	\$0	\$16,150
52860000	ADVERTISING	1000	\$1,216	\$0	\$1,216
52860000	ADVERTISING	3000	\$70,122	\$0	\$70,122
52860005	ADVRTIS-RADIO/TRAFIC ALRT	2020	\$43,158	\$0	\$43,158
52911000	PROPERTY-INSURANCE	0000	\$11,196	\$0	\$11,196

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52911000	PROPERTY-INSURANCE	1000	\$2,568	\$0	\$2,568
52913000	LIABILITY INSURANCE	0000	\$2,800	\$0	\$2,800
52913000	LIABILITY INSURANCE	1000	\$90	\$0	\$90
52930000	REGISTRATION FEES	0000	\$57,221	\$0	\$57,221
52930000	REGISTRATION FEES	1000	\$27,348	\$0	\$27,348
52930000	REGISTRATION FEES	2000	\$400	\$0	\$400
52930000	REGISTRATION FEES	3000	\$4,876	\$0	\$4,876
52941000	EMP EDUCATION ASSIST PROG	0000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$24,142	\$0	\$24,142
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$8,710	\$0	\$8,710
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$150	\$0	\$150
<b>TOTAL PURCHASED SERVICES</b>			<b>\$6,373,844</b>	<b>\$1,100,000</b>	<b>\$7,473,844</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$54,870	\$0	\$54,870
53110000	GENERAL OFFICE SUPPLIES	1000	\$26,326	\$0	\$26,326
53110000	GENERAL OFFICE SUPPLIES	2000	\$21,339	\$0	\$21,339
53110000	GENERAL OFFICE SUPPLIES	3000	\$2,190	\$0	\$2,190
53120000	DATA PROCESSING SUPPLIES	0000	\$53,619	\$0	\$53,619
53120000	DATA PROCESSING SUPPLIES	1000	\$21,090	\$0	\$21,090
53120000	DATA PROCESSING SUPPLIES	2000	\$3,965	\$0	\$3,965
53120000	DATA PROCESSING SUPPLIES	3000	\$750	\$0	\$750
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$890	\$0	\$890
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$435	\$0	\$435
53150000	SECURITY & SAFETY SUPP	0000	\$50,743	\$0	\$50,743

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**13900-Insurance - General Fund**

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<b>REQUIREMENTS</b>					
53150000	SECURITY & SAFETY SUPP	1000	\$1,800	\$0	\$1,800
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$3,137	\$0	\$3,137
53190000	OTHER ADMIN SUPPLIES	0000	\$4,748	\$0	\$4,748
53190000	OTHER ADMIN SUPPLIES	1000	\$1,247	\$0	\$1,247
53190000	OTHER ADMIN SUPPLIES	3000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,660	\$0	\$1,660
53240000	CARPENTRY & HARDWARE SUPP	1000	\$876	\$0	\$876
53240000	CARPENTRY & HARDWARE SUPP	2000	\$4,149	\$0	\$4,149
53240000	CARPENTRY & HARDWARE SUPP	3000	\$50	\$0	\$50
53290000	OTHER FACILITY & HARDWARE	0000	\$1,600	\$0	\$1,600
53310000	GASOLINE	0000	\$72,144	\$0	\$72,144
53310000	GASOLINE	1000	\$7,234	\$0	\$7,234
53310000	GASOLINE	2000	\$259	\$0	\$259
53310002	GASOLINE -RENTAL VEHICLES	0000	\$29,941	\$0	\$29,941
53310002	GASOLINE -RENTAL VEHICLES	1000	\$3,000	\$0	\$3,000
53340000	TIRES & TUBES	0000	\$811	\$0	\$811
53510000	CLOTHING & UNIFORMS	0000	\$24,801	\$0	\$24,801
53510000	CLOTHING & UNIFORMS	1000	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	0000	\$6,726	\$0	\$6,726
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	1000	\$5,000	\$0	\$5,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	2020	\$4,402	\$0	\$4,402
<b>TOTAL SUPPLIES</b>			<b>\$411,802</b>	<b>\$0</b>	<b>\$411,802</b>

**Office of State Budget And Management  
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Summary By Account  
Biennium 2023-25**

**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54511000	FURN-OFFICE	0000	\$29,887	\$0	\$29,887
54511000	FURN-OFFICE	1000	\$2,191	\$0	\$2,191
54521000	OFFICE EQUIPMENT	0000	\$6,671	\$0	\$6,671
54521000	OFFICE EQUIPMENT	1000	\$8,427	\$0	\$8,427
54528000	EQUIP-VOICE COMMUNICATION	0000	\$75,086	\$0	\$75,086
54528000	EQUIP-VOICE COMMUNICATION	1000	\$250	\$0	\$250
54529000	EQUIP-CUSTODY & SECURITY	0000	\$17,843	\$0	\$17,843
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$27,421	\$0	\$27,421
54534000	PC/PRINTER EQUIPMENT	0000	\$166,230	\$0	\$166,230
54534000	PC/PRINTER EQUIPMENT	1000	\$27,407	\$0	\$27,407
54535000	SERVER EQUIPMENT	0000	\$22,605	\$0	\$22,605
54535000	SERVER EQUIPMENT	1000	\$13,895	\$0	\$13,895
54539000	OTHER EQUIPMENT	0000	\$12,721	\$0	\$12,721
54539000	OTHER EQUIPMENT	1000	\$1,579	\$50,000	\$51,579
54539000	OTHER EQUIPMENT	2000	(\$24,277)	\$0	(\$24,277)
54539000	OTHER EQUIPMENT	2015	\$13,885	\$0	\$13,885
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$8,600	\$0	\$8,600
54713000	PC SOFTWARE	0000	\$22,560	\$0	\$22,560
54713000	PC SOFTWARE	1000	\$5,852	\$0	\$5,852
54714000	SERVER SOFTWARE	0000	\$3,000	\$0	\$3,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$441,833</b>	<b>\$50,000</b>	<b>\$491,833</b>
55113000	COURT COSTS	1000	\$1,000	\$0	\$1,000
55120000	LICENSES & PERMIT COSTS	0000	\$992	\$0	\$992

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55232000	LEO SEPARATION ALLOWANCE	0000	\$142,342	\$0	\$142,342
55232000	LEO SEPARATION ALLOWANCE	1000	\$5,000	\$0	\$5,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$42,617	\$0	\$42,617
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$43,344	\$0	\$43,344
55840000	SERVICE & OTHER AWARDS	0000	\$2,545	\$0	\$2,545
55840000	SERVICE & OTHER AWARDS	1000	\$374	\$0	\$374
55890000	OTHER ADMIN EXPENSE	0000	\$410,606	\$0	\$410,606
55890000	OTHER ADMIN EXPENSE	1000	\$123,039	\$50,000	\$173,039
55890000	OTHER ADMIN EXPENSE	2000	\$70,488	\$0	\$70,488
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$5,400	\$0	\$5,400
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$847,747</b>	<b>\$50,000</b>	<b>\$897,747</b>
56400039	SEN MED PAT SUBGRANTS	3000	\$28,000	\$0	\$28,000
56400040	SHIIP SUBGRANTS	3000	\$786,084	\$0	\$786,084
56880000	INCENTIVE SCHOLARSHIPS	2000	\$43,663	\$0	\$43,663
56E00066	SHIIP SUBGRANTS - NONGOV	3000	\$207,939	\$0	\$207,939
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$1,065,686</b>	<b>\$0</b>	<b>\$1,065,686</b>
57100041	NEW POSITION RESERVE	1000	\$0	\$1,100,000	\$1,100,000
57204000	RES-LEGIS INCR COMPENSATN	1000	\$2,715,337	\$0	\$2,715,337
57206000	RES-ST RETIREMENT SYS CON	1000	\$323,680	\$0	\$323,680
57208000	RES-STATE HEALTH PLAN	1000	\$283,273	\$0	\$283,273
57209000	RES-LABOR MARKET ADJUST	0000	\$82,212	\$0	\$82,212
57209000	RES-LABOR MARKET ADJUST	1000	\$578,484	\$0	\$578,484
<b>TOTAL RESERVES</b>			<b>\$3,982,986</b>	<b>\$1,100,000</b>	<b>\$5,082,986</b>



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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$634,220	\$0	\$634,220
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$634,220</b>	<b>\$0</b>	<b>\$634,220</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$58,428,398</b>	<b>\$2,300,000</b>	<b>\$60,728,398</b>
<b>RECEIPTS</b>					
42500001	GRANT FROM DHHS	2020	\$100,000	\$0	\$100,000
42500003	GRANT FR DOT/GOV HWY SAFE	2016	\$269,593	\$0	\$269,593
42500003	GRANT FR DOT/GOV HWY SAFE	2022	\$3,676	\$0	\$3,676
42500013	GRANT EMERGENCY MANAGEMENT	2015	\$90,000	\$0	\$90,000
<b>TOTAL GRANTS</b>			<b>\$463,269</b>	<b>\$0</b>	<b>\$463,269</b>
44160000	PROFESSIONAL SERVICES	2000	\$1,134	\$0	\$1,134
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$1,134</b>	<b>\$0</b>	<b>\$1,134</b>
45100020	COLLECTION AGENCY LICENSE	0000	\$1,350,000	\$0	\$1,350,000
45100022	PREM FINANCE CO. LIC-A	0000	\$131,450	\$0	\$131,450
45300004	TESTING AGENCY FEES	0000	\$26,625	\$0	\$26,625
45300007	INSPECTORS-STANDARD CERT	0000	\$92,538	\$0	\$92,538
45400018	VALIDATION STAMPS/MODULAR	0000	\$212,460	\$0	\$212,460
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,813,073</b>	<b>\$0</b>	<b>\$1,813,073</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$82,012	\$0	\$82,012
<b>TOTAL MISCELLANEOUS</b>			<b>\$82,012</b>	<b>\$0</b>	<b>\$82,012</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$137,385	\$0	\$137,385
48800000	FEDERAL GRANT TRANSFER IN	3000	\$2,600,587	\$0	\$2,600,587
48800000	FEDERAL GRANT TRANSFER IN	3021	\$19,826	\$0	\$19,826
48800000	FEDERAL GRANT TRANSFER IN	3022	\$23,061	\$0	\$23,061

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**13900-Insurance - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$2,780,859</b>	<b>\$0</b>	<b>\$2,780,859</b>
<b>TOTAL RECEIPTS</b>			<b>\$5,140,347</b>	<b>\$0</b>	<b>\$5,140,347</b>
<b>NET APPROPRIATION</b>			<b>\$53,288,051</b>	<b>\$2,300,000</b>	<b>\$55,588,051</b>
<b>POSITION COUNTS</b>					
<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	361.036	0.000	361.036
51210000	SPA-REG SALARIES	2000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	3000	9.712	0.000	9.712
51220000	SPA TIME LIMITED SAL	3000	6.000	0.000	6.000
51230000	LEO SALARIES	1000	44.000	0.000	44.000
51230000	LEO SALARIES	2000	6.000	0.000	6.000
<b>TOTAL PERSONAL SERVICES</b>			<b>435.748</b>	<b>0.000</b>	<b>435.748</b>
57100041	NEW POSITION RESERVE	1000	0.000	9.000	9.000
<b>TOTAL RESERVES</b>			<b>0.000</b>	<b>9.000</b>	<b>9.000</b>
<b>TOTAL POSITIONS</b>			<b>435.748</b>	<b>9.000</b>	<b>444.748</b>

**Office of State Budget And Management**  
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**13900-Insurance - General Fund**

**101601-DOI 1100 ADMINISTRATION BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	\$146,421	\$0	\$146,421
51210000	SPA-REG SALARIES	1000	\$6,049,507	\$0	\$6,049,507
51460000	EPA&SPA-LONGVTY PAY	1000	\$109,405	\$0	\$109,405
51510000	SOCIAL SEC CONTRIB	1000	\$482,008	\$0	\$482,008
51520000	REG RETIRE CONTRIB	1000	\$1,445,761	\$0	\$1,445,761
51560000	MED INS CONTRIB	1000	\$560,390	\$0	\$560,390
51631000	WRKER COMP-MED PAYMENTS	0000	\$3,059	\$0	\$3,059
<b>TOTAL PERSONAL SERVICES</b>			<b>\$8,796,551</b>	<b>\$0</b>	<b>\$8,796,551</b>
52110000	LEGAL SERVICES	1000	\$51,151	\$0	\$51,151
52120000	FINAN/AUDIT SERVICES	1000	\$226,331	\$0	\$226,331
52140000	OTH INFORMATION TECH SVCS	1000	\$500	\$0	\$500
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$27,520	\$0	\$27,520
52170000	ADMIN SERVICES	0000	\$2,000	\$0	\$2,000
52170000	ADMIN SERVICES	1000	\$1,500	\$0	\$1,500
52184000	JANITORIAL SER AGREEMENT	1000	\$3,983	\$0	\$3,983
52186000	SECURITY SERVICE AGREE	0000	\$60,000	\$0	\$60,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,043	\$0	\$6,043
52199000	MISC CONTRACTUAL SERVICES	1000	\$5,957	\$0	\$5,957
52310000	REPAIRS-BUILDINGS	0000	\$118	\$0	\$118
52310000	REPAIRS-BUILDINGS	1000	\$811	\$0	\$811
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$400	\$0	\$400
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$800	\$0	\$800

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2023-25**

**101601-DOI 1100 ADMINISTRATION BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$760	\$0	\$760
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$2,922	\$0	\$2,922
52390000	REPAIRS-OTHER	1000	\$5,210	\$0	\$5,210
52430000	MAINT AGREEMENT-EQUIP	0000	\$650	\$0	\$650
52430000	MAINT AGREEMENT-EQUIP	1000	\$5,187	\$0	\$5,187
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$120	\$0	\$120
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$50	\$0	\$50
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$2,367,103	\$0	\$2,367,103
52513000	RENT/LEASE-OTH FACILITIES	1000	\$100	\$0	\$100
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$3,700	\$0	\$3,700
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,500	\$0	\$1,500
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$387	\$0	\$387
52590000	RENT/LEASE OTHER PROPERTY	0000	\$180	\$0	\$180
52590000	RENT/LEASE OTHER PROPERTY	1000	\$1,410	\$0	\$1,410
52712000	TRANS AIR-OUT STATE IN US	1000	\$10,617	\$0	\$10,617
52714000	TRANSP-GRND - IN STATE	0000	\$70	\$0	\$70
52714000	TRANSP-GRND - IN STATE	1000	\$29,096	\$0	\$29,096
52715000	TRANS GRND-OUT STA IN US	1000	\$2,400	\$0	\$2,400
52721000	LODGING - IN STATE	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	1000	\$4,105	\$0	\$4,105
52722000	LODGING-OUT STATE IN US	1000	\$1,722	\$0	\$1,722
52724000	MEALS - IN STATE	0000	\$92	\$0	\$92
52724000	MEALS - IN STATE	1000	\$1,998	\$0	\$1,998

**Office of State Budget And Management  
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**101601-DOI 1100 ADMINISTRATION BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52725000	MEALS-OUT OF STATE IN US	1000	\$1,575	\$0	\$1,575
52727000	MISC - IN STATE	0000	\$26	\$0	\$26
52727000	MISC - IN STATE	1000	\$45	\$0	\$45
52728000	MISC - OUT STATE IN US	1000	\$1,455	\$0	\$1,455
52811000	TELEPHONE SERVICE	0000	\$7,500	\$0	\$7,500
52811000	TELEPHONE SERVICE	1000	\$27,416	\$0	\$27,416
52812000	TELECOMMUN DATA CHRG	0000	\$570	\$0	\$570
52812000	TELECOMMUN DATA CHRG	1000	\$4,863	\$0	\$4,863
52814000	CELLULAR PHONE SERVICES	0000	\$550	\$0	\$550
52815000	EMAIL AND CALENDARING	0000	\$1,600	\$0	\$1,600
52815000	EMAIL AND CALENDARING	1000	\$61,226	\$0	\$61,226
52817000	INTERNET SERV PROV CHARGE	1000	\$700	\$0	\$700
52821000	COMPUTER/DATA PROCESS SVC	0000	\$9,000	\$0	\$9,000
52821000	COMPUTER/DATA PROCESS SVC	1000	\$16,394	\$0	\$16,394
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$216,601	\$0	\$216,601
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$101,143	\$0	\$101,143
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,858	\$0	\$2,858
52840000	POSTAGE FREIGHT & DELIV	1000	\$10,267	\$0	\$10,267
52840003	POST FR&DEL-POSTAL METER	0000	\$60	\$0	\$60
52840003	POST FR&DEL-POSTAL METER	1000	\$2,522	\$0	\$2,522
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	1000	\$6,315	\$0	\$6,315
52860000	ADVERTISING	0000	\$888	\$0	\$888

**Office of State Budget And Management  
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**101601-DOI 1100 ADMINISTRATION BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52860000	ADVERTISING	1000	\$1,216	\$0	\$1,216
52911000	PROPERTY-INSURANCE	0000	\$690	\$0	\$690
52911000	PROPERTY-INSURANCE	1000	\$1,686	\$0	\$1,686
52913000	LIABILITY INSURANCE	1000	\$90	\$0	\$90
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
52930000	REGISTRATION FEES	1000	\$5,120	\$0	\$5,120
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$860	\$0	\$860
<b>TOTAL PURCHASED SERVICES</b>			<b>\$3,311,429</b>	<b>\$0</b>	<b>\$3,311,429</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,300	\$0	\$3,300
53110000	GENERAL OFFICE SUPPLIES	1000	\$19,739	\$0	\$19,739
53120000	DATA PROCESSING SUPPLIES	0000	\$14,000	\$0	\$14,000
53120000	DATA PROCESSING SUPPLIES	1000	\$14,000	\$0	\$14,000
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$435	\$0	\$435
53150000	SECURITY & SAFETY SUPP	1000	\$800	\$0	\$800
53190000	OTHER ADMIN SUPPLIES	1000	\$100	\$0	\$100
53240000	CARPENTRY & HARDWARE SUPP	1000	\$850	\$0	\$850
53310000	GASOLINE	1000	\$2,756	\$0	\$2,756
<b>TOTAL SUPPLIES</b>			<b>\$55,980</b>	<b>\$0</b>	<b>\$55,980</b>
54511000	FURN-OFFICE	1000	\$213	\$0	\$213
54521000	OFFICE EQUIPMENT	1000	\$4,821	\$0	\$4,821
54534000	PC/PRINTER EQUIPMENT	1000	\$2,280	\$0	\$2,280
54713000	PC SOFTWARE	1000	\$5,212	\$0	\$5,212
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$12,526</b>	<b>\$0</b>	<b>\$12,526</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
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**101601-DOI 1100 ADMINISTRATION BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55113000	COURT COSTS	1000	\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$16,825	\$0	\$16,825
55840000	SERVICE & OTHER AWARDS	0000	\$403	\$0	\$403
55840000	SERVICE & OTHER AWARDS	1000	\$100	\$0	\$100
55890000	OTHER ADMIN EXPENSE	0000	\$357,893	\$0	\$357,893
55890000	OTHER ADMIN EXPENSE	1000	\$80,133	\$0	\$80,133
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$456,854</b>	<b>\$0</b>	<b>\$456,854</b>
<b>REQUIREMENTS</b>			<b>\$12,633,340</b>	<b>\$0</b>	<b>\$12,633,340</b>
<b>RECEIPTS</b>					
47990000	OTHER MISC REV-PROGRAM	0000	\$15,500	\$0	\$15,500
<b>TOTAL MISCELLANEOUS</b>			<b>\$15,500</b>	<b>\$0</b>	<b>\$15,500</b>
<b>RECEIPTS</b>			<b>\$15,500</b>	<b>\$0</b>	<b>\$15,500</b>
<b>NET APPROPRIATION</b>			<b>\$12,617,840</b>	<b>\$0</b>	<b>\$12,617,840</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	74.028	0.000	74.028
<b>TOTAL PERSONAL SERVICES</b>			<b>75.028</b>	<b>0.000</b>	<b>75.028</b>
<b>TOTAL POSITIONS</b>			<b>75.028</b>	<b>0.000</b>	<b>75.028</b>

**Office of State Budget And Management  
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Biennium 2023-25**

**13900-Insurance - General Fund**

**101603-DOI 1200 COMPANY SERVICES BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$7,765,755	\$0	\$7,765,755
51210000	SPA-REG SALARIES	2000	\$331,566	\$0	\$331,566
51460000	EPA&SPA-LONGVTY PAY	1000	\$151,472	\$0	\$151,472
51510000	SOCIAL SEC CONTRIB	1000	\$605,675	\$0	\$605,675
51510000	SOCIAL SEC CONTRIB	2000	\$25,365	\$0	\$25,365
51520000	REG RETIRE CONTRIB	1000	\$1,817,488	\$0	\$1,817,488
51520000	REG RETIRE CONTRIB	2000	\$76,067	\$0	\$76,067
51560000	MED INS CONTRIB	1000	\$709,106	\$0	\$709,106
51560000	MED INS CONTRIB	2000	\$29,588	\$0	\$29,588
<b>TOTAL PERSONAL SERVICES</b>			<b>\$11,512,082</b>	<b>\$0</b>	<b>\$11,512,082</b>
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,334	\$0	\$4,334
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,677	\$0	\$1,677
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$350	\$0	\$350
52430000	MAINT AGREEMENT-EQUIP	0000	\$671	\$0	\$671
52430000	MAINT AGREEMENT-EQUIP	1000	\$3,150	\$0	\$3,150
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$189	\$0	\$189
52448000	MAINT AGREE-PC SOFTWARE	0000	\$9,960	\$0	\$9,960
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$2,840	\$0	\$2,840
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,560	\$0	\$7,560
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,400	\$0	\$5,400
52590000	RENT/LEASE OTHER PROPERTY	1000	\$5,025	\$0	\$5,025



**Office of State Budget And Management  
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**101603-DOI 1200 COMPANY SERVICES BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52712000	TRANS AIR-OUT STATE IN US	0000	\$5,357	\$0	\$5,357
52712000	TRANS AIR-OUT STATE IN US	1000	\$8,654	\$0	\$8,654
52714000	TRANSP-GRND - IN STATE	0000	\$7,027	\$0	\$7,027
52714000	TRANSP-GRND - IN STATE	1000	\$3,400	\$0	\$3,400
52715000	TRANS GRND-OUT STA IN US	0000	\$9,000	\$0	\$9,000
52715000	TRANS GRND-OUT STA IN US	1000	\$1,400	\$0	\$1,400
52721000	LODGING - IN STATE	0000	\$9,945	\$0	\$9,945
52721000	LODGING - IN STATE	1000	\$4,800	\$0	\$4,800
52722000	LODGING-OUT STATE IN US	0000	\$19,200	\$0	\$19,200
52722000	LODGING-OUT STATE IN US	1000	\$17,206	\$0	\$17,206
52724000	MEALS - IN STATE	0000	\$6,698	\$0	\$6,698
52724000	MEALS - IN STATE	1000	\$1,880	\$0	\$1,880
52725000	MEALS-OUT OF STATE IN US	0000	\$5,039	\$0	\$5,039
52725000	MEALS-OUT OF STATE IN US	1000	\$5,105	\$0	\$5,105
52727000	MISC - IN STATE	0000	\$1,201	\$0	\$1,201
52727000	MISC - IN STATE	1000	\$400	\$0	\$400
52728000	MISC - OUT STATE IN US	0000	\$2,100	\$0	\$2,100
52728000	MISC - OUT STATE IN US	1000	\$922	\$0	\$922
52811000	TELEPHONE SERVICE	0000	\$34,223	\$0	\$34,223
52811000	TELEPHONE SERVICE	1000	\$3,579	\$0	\$3,579
52812000	TELECOMMUN DATA CHRG	0000	\$17,760	\$0	\$17,760
52812000	TELECOMMUN DATA CHRG	1000	\$100	\$0	\$100
52814000	CELLULAR PHONE SERVICES	0000	\$2,500	\$0	\$2,500

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**101603-DOI 1200 COMPANY SERVICES BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52814000	CELLULAR PHONE SERVICES	1000	\$586	\$0	\$586
52815000	EMAIL AND CALENDARING	0000	\$11,509	\$0	\$11,509
52815000	EMAIL AND CALENDARING	1000	\$1,747	\$0	\$1,747
52817000	INTERNET SERV PROV CHARGE	0000	\$1,616	\$0	\$1,616
52817000	INTERNET SERV PROV CHARGE	1000	\$19	\$0	\$19
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,044	\$0	\$1,044
52821000	COMPUTER/DATA PROCESS SVC	1000	\$238	\$0	\$238
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$544	\$0	\$544
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,650	\$0	\$5,650
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,418	\$0	\$1,418
52840003	POST FR&DEL-POSTAL METER	0000	\$4,000	\$0	\$4,000
52840003	POST FR&DEL-POSTAL METER	1000	\$3,000	\$0	\$3,000
52850000	PRINT BIND DUPLICATE	0000	\$7,482	\$0	\$7,482
52850000	PRINT BIND DUPLICATE	1000	\$1,238	\$0	\$1,238
52911000	PROPERTY-INSURANCE	0000	\$2,580	\$0	\$2,580
52911000	PROPERTY-INSURANCE	1000	\$632	\$0	\$632
52913000	LIABILITY INSURANCE	0000	\$190	\$0	\$190
52930000	REGISTRATION FEES	0000	\$15,270	\$0	\$15,270
52930000	REGISTRATION FEES	1000	\$14,078	\$0	\$14,078
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,790	\$0	\$1,790
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$7,350	\$0	\$7,350
<b>TOTAL PURCHASED SERVICES</b>			<b>\$292,633</b>	<b>\$0</b>	<b>\$292,633</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$14,263	\$0	\$14,263

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**101603-DOI 1200 COMPANY SERVICES BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53110000	GENERAL OFFICE SUPPLIES	1000	\$2,587	\$0	\$2,587
53120000	DATA PROCESSING SUPPLIES	0000	\$12,301	\$0	\$12,301
53120000	DATA PROCESSING SUPPLIES	1000	\$3,090	\$0	\$3,090
53190000	OTHER ADMIN SUPPLIES	0000	\$2,143	\$0	\$2,143
53190000	OTHER ADMIN SUPPLIES	1000	\$147	\$0	\$147
53240000	CARPENTRY & HARDWARE SUPP	0000	\$463	\$0	\$463
53240000	CARPENTRY & HARDWARE SUPP	1000	\$26	\$0	\$26
53310002	GASOLINE -RENTAL VEHICLES	0000	\$2,400	\$0	\$2,400
<b>TOTAL SUPPLIES</b>			<b>\$37,420</b>	<b>\$0</b>	<b>\$37,420</b>
54511000	FURN-OFFICE	0000	\$17,405	\$0	\$17,405
54511000	FURN-OFFICE	1000	\$1,978	\$0	\$1,978
54521000	OFFICE EQUIPMENT	0000	\$5,474	\$0	\$5,474
54521000	OFFICE EQUIPMENT	1000	\$797	\$0	\$797
54528000	EQUIP-VOICE COMMUNICATION	1000	\$250	\$0	\$250
54534000	PC/PRINTER EQUIPMENT	0000	\$33,505	\$0	\$33,505
54534000	PC/PRINTER EQUIPMENT	1000	\$15,127	\$0	\$15,127
54535000	SERVER EQUIPMENT	0000	\$17,105	\$0	\$17,105
54535000	SERVER EQUIPMENT	1000	\$13,895	\$0	\$13,895
54539000	OTHER EQUIPMENT	0000	\$3,421	\$0	\$3,421
54539000	OTHER EQUIPMENT	1000	\$1,579	\$0	\$1,579
54713000	PC SOFTWARE	0000	\$6,060	\$0	\$6,060
54713000	PC SOFTWARE	1000	\$640	\$0	\$640
54714000	SERVER SOFTWARE	0000	\$3,000	\$0	\$3,000

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**101603-DOI 1200 COMPANY SERVICES BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$120,236</b>	<b>\$0</b>	<b>\$120,236</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$12,044	\$0	\$12,044
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$24,519	\$0	\$24,519
55840000	SERVICE & OTHER AWARDS	0000	\$304	\$0	\$304
55890000	OTHER ADMIN EXPENSE	0000	\$21,168	\$0	\$21,168
55890000	OTHER ADMIN EXPENSE	1000	\$13,038	\$0	\$13,038
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$71,073</b>	<b>\$0</b>	<b>\$71,073</b>
<b>REQUIREMENTS</b>			<b>\$12,033,444</b>	<b>\$0</b>	<b>\$12,033,444</b>
<b>RECEIPTS</b>					
47990000	OTHER MISC REV-PROGRAM	0000	\$27,676	\$0	\$27,676
<b>TOTAL MISCELLANEOUS</b>			<b>\$27,676</b>	<b>\$0</b>	<b>\$27,676</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$18,949	\$0	\$18,949
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$18,949</b>	<b>\$0</b>	<b>\$18,949</b>
<b>RECEIPTS</b>			<b>\$46,625</b>	<b>\$0</b>	<b>\$46,625</b>
<b>NET APPROPRIATION</b>			<b>\$11,986,819</b>	<b>\$0</b>	<b>\$11,986,819</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	95.915	0.000	95.915
51210000	SPA-REG SALARIES	2000	4.000	0.000	4.000
<b>TOTAL PERSONAL SERVICES</b>			<b>99.915</b>	<b>0.000</b>	<b>99.915</b>
<b>TOTAL POSITIONS</b>			<b>99.915</b>	<b>0.000</b>	<b>99.915</b>

**Office of State Budget And Management  
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**13900-Insurance - General Fund**

**101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$3,438,276	\$0	\$3,438,276
51460000	EPA&SPA-LONGVTY PAY	1000	\$75,844	\$0	\$75,844
51510000	SOCIAL SEC CONTRIB	1000	\$268,842	\$0	\$268,842
51520000	REG RETIRE CONTRIB	1000	\$807,275	\$0	\$807,275
51560000	MED INS CONTRIB	1000	\$389,528	\$0	\$389,528
51631000	WRKER COMP-MED PAYMENTS	0000	\$25,796	\$0	\$25,796
51651000	COMPENSATION TO BOARD MEM	0000	\$500	\$0	\$500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$5,006,061</b>	<b>\$0</b>	<b>\$5,006,061</b>
52110000	LEGAL SERVICES	0000	\$3,500	\$0	\$3,500
52170000	ADMIN SERVICES	0000	\$54,500	\$0	\$54,500
52185000	WASTE REM/RECY SER AGREEM	0000	\$100	\$0	\$100
52310000	REPAIRS-BUILDINGS	0000	\$489	\$0	\$489
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$506	\$0	\$506
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,945	\$0	\$6,945
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$151	\$0	\$151
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$500	\$0	\$500
52448000	MAINT AGREE-PC SOFTWARE	0000	\$6,500	\$0	\$6,500
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$3,000	\$0	\$3,000
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$500	\$0	\$500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$50	\$0	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$18,426	\$0	\$18,426
52714000	TRANSP-GRND - IN STATE	0000	\$48,276	\$0	\$48,276

**Office of State Budget And Management  
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**101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52715000	TRANS GRND-OUT STA IN US	0000	\$877	\$0	\$877
52721000	LODGING - IN STATE	0000	\$4,267	\$0	\$4,267
52722000	LODGING-OUT STATE IN US	0000	\$6,664	\$0	\$6,664
52724000	MEALS - IN STATE	0000	\$1,630	\$0	\$1,630
52725000	MEALS-OUT OF STATE IN US	0000	\$2,149	\$0	\$2,149
52727000	MISC - IN STATE	0000	\$178	\$0	\$178
52728000	MISC - OUT STATE IN US	0000	\$596	\$0	\$596
52811000	TELEPHONE SERVICE	0000	\$54,433	\$0	\$54,433
52812000	TELECOMMUN DATA CHRG	0000	\$3,039	\$0	\$3,039
52814000	CELLULAR PHONE SERVICES	0000	\$13,000	\$0	\$13,000
52815000	EMAIL AND CALENDARING	0000	\$7,000	\$0	\$7,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,300	\$0	\$1,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,206	\$0	\$3,206
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$2,334	\$0	\$2,334
52860000	ADVERTISING	0000	\$730	\$0	\$730
52911000	PROPERTY-INSURANCE	0000	\$2,219	\$0	\$2,219
52913000	LIABILITY INSURANCE	0000	\$211	\$0	\$211
52930000	REGISTRATION FEES	0000	\$15,995	\$0	\$15,995
52941000	EMP EDUCATION ASSIST PROG	0000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$4,200	\$0	\$4,200
<b>TOTAL PURCHASED SERVICES</b>			<b>\$269,871</b>	<b>\$0</b>	<b>\$269,871</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,389	\$0	\$8,389

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**101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53120000	DATA PROCESSING SUPPLIES	0000	\$4,674	\$0	\$4,674
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$50	\$0	\$50
53150000	SECURITY & SAFETY SUPP	0000	\$400	\$0	\$400
53190000	OTHER ADMIN SUPPLIES	0000	\$855	\$0	\$855
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53290000	OTHER FACILITY & HARDWARE	0000	\$100	\$0	\$100
53310000	GASOLINE	0000	\$7,408	\$0	\$7,408
<b>TOTAL SUPPLIES</b>			<b>\$22,076</b>	<b>\$0</b>	<b>\$22,076</b>
54511000	FURN-OFFICE	0000	\$9,450	\$0	\$9,450
54521000	OFFICE EQUIPMENT	0000	\$283	\$0	\$283
54528000	EQUIP-VOICE COMMUNICATION	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$28,868	\$0	\$28,868
54535000	SERVER EQUIPMENT	0000	\$5,500	\$0	\$5,500
54713000	PC SOFTWARE	0000	\$1,000	\$0	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$45,601</b>	<b>\$0</b>	<b>\$45,601</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$11,219	\$0	\$11,219
55840000	SERVICE & OTHER AWARDS	0000	\$708	\$0	\$708
55890000	OTHER ADMIN EXPENSE	0000	\$1,103	\$0	\$1,103
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$13,030</b>	<b>\$0</b>	<b>\$13,030</b>
<b>REQUIREMENTS</b>			<b>\$5,356,639</b>	<b>\$0</b>	<b>\$5,356,639</b>
<b>RECEIPTS</b>					
45100020	COLLECTION AGENCY LICENSE	0000	\$1,350,000	\$0	\$1,350,000
45100022	PREM FINANCE CO. LIC-A	0000	\$131,450	\$0	\$131,450

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101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,481,450</b>	<b>\$0</b>	<b>\$1,481,450</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$540	\$0	\$540
<b>TOTAL MISCELLANEOUS</b>			<b>\$540</b>	<b>\$0</b>	<b>\$540</b>
<b>RECEIPTS</b>			<b>\$1,481,990</b>	<b>\$0</b>	<b>\$1,481,990</b>
<b>NET APPROPRIATION</b>			<b>\$3,874,649</b>	<b>\$0</b>	<b>\$3,874,649</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	52.660	0.000	52.660
<b>TOTAL PERSONAL SERVICES</b>			<b>52.660</b>	<b>0.000</b>	<b>52.660</b>
<b>TOTAL POSITIONS</b>			<b>52.660</b>	<b>0.000</b>	<b>52.660</b>



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**13900-Insurance - General Fund**

**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$5,182,270	\$0	\$5,182,270
51210000	SPA-REG SALARIES	2000	\$206,128	\$0	\$206,128
51220000	SPA TIME LIMITED SAL	2000	\$19,187	\$0	\$19,187
51220000	SPA TIME LIMITED SAL	2022	\$2,508	\$0	\$2,508
51220000	SPA TIME LIMITED SAL	3000	\$875	\$0	\$875
51230000	LEO SALARIES	1000	\$92,037	\$0	\$92,037
51460000	EPA&SPA-LONGVTY PAY	1000	\$80,138	\$0	\$80,138
51460000	EPA&SPA-LONGVTY PAY	2000	\$101	\$0	\$101
51510000	SOCIAL SEC CONTRIB	1000	\$409,625	\$0	\$409,625
51510000	SOCIAL SEC CONTRIB	2000	\$17,312	\$0	\$17,312
51510000	SOCIAL SEC CONTRIB	2022	\$193	\$0	\$193
51520000	REG RETIRE CONTRIB	1000	\$1,206,290	\$0	\$1,206,290
51520000	REG RETIRE CONTRIB	2000	\$52,126	\$0	\$52,126
51520000	REG RETIRE CONTRIB	2022	\$597	\$0	\$597
51530000	LEO RETIRE CONTRIB	1000	\$27,093	\$0	\$27,093
51560000	MED INS CONTRIB	1000	\$565,000	\$0	\$565,000
51560000	MED INS CONTRIB	2000	\$32,354	\$0	\$32,354
51560000	MED INS CONTRIB	2022	\$378	\$0	\$378
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,804	\$0	\$2,804
51651000	COMPENSATION TO BOARD MEM	0000	\$5,699	\$0	\$5,699
<b>TOTAL PERSONAL SERVICES</b>			<b>\$7,902,715</b>	<b>\$0</b>	<b>\$7,902,715</b>
52132000	OTHER PROVIDED MED SER	0000	\$2,040	\$0	\$2,040

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**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52170000	ADMIN SERVICES	0000	\$5,386	\$0	\$5,386
52170000	ADMIN SERVICES	2000	\$11,838	\$0	\$11,838
52170000	ADMIN SERVICES	2020	\$44,782	\$0	\$44,782
52181000	FOOD SER AGREEMENT	0000	\$400	\$0	\$400
52185000	WASTE REM/RECY SER AGREEM	0000	\$92	\$0	\$92
52199000	MISC CONTRACTUAL SERVICES	0000	\$14,980	\$0	\$14,980
52199000	MISC CONTRACTUAL SERVICES	1000	\$0	\$100,000	\$100,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$35,721	\$0	\$35,721
52199000	MISC CONTRACTUAL SERVICES	2015	\$60,000	\$0	\$60,000
52199000	MISC CONTRACTUAL SERVICES	3000	\$20,000	\$0	\$20,000
52210000	ENRG SER -ELECTRICAL	1000	\$0	\$500,000	\$500,000
52230000	ENRG SER -WATER & SEWER	1000	\$0	\$500,000	\$500,000
52310000	REPAIRS-BUILDINGS	0000	\$29	\$0	\$29
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	2000	\$547	\$0	\$547
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$100	\$0	\$100
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$741	\$0	\$741
52337000	REPAIRS-PC/PRINTER	0000	\$3,000	\$0	\$3,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$1,300	\$0	\$1,300
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$10,415	\$0	\$10,415
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$800	\$0	\$800
52450000	MAINT AGREE-SERVER EQUIP	0000	\$888	\$0	\$888

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**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,200	\$0	\$3,200
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$29,660	\$0	\$29,660
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$300	\$0	\$300
52590000	RENT/LEASE OTHER PROPERTY	0000	\$200	\$0	\$200
52712000	TRANS AIR-OUT STATE IN US	0000	\$5,474	\$0	\$5,474
52712000	TRANS AIR-OUT STATE IN US	2000	\$74	\$0	\$74
52714000	TRANSP-GRND - IN STATE	0000	\$277,578	\$0	\$277,578
52714000	TRANSP-GRND - IN STATE	1000	\$13,367	\$0	\$13,367
52714000	TRANSP-GRND - IN STATE	2000	\$32,005	\$0	\$32,005
52714000	TRANSP-GRND - IN STATE	2015	\$8,000	\$0	\$8,000
52714000	TRANSP-GRND - IN STATE	2020	\$3,200	\$0	\$3,200
52715000	TRANS GRND-OUT STA IN US	0000	\$2,451	\$0	\$2,451
52721000	LODGING - IN STATE	0000	\$70,946	\$0	\$70,946
52721000	LODGING - IN STATE	1000	\$8,000	\$0	\$8,000
52721000	LODGING - IN STATE	2000	\$14,599	\$0	\$14,599
52721000	LODGING - IN STATE	2015	\$1,200	\$0	\$1,200
52721000	LODGING - IN STATE	2020	\$2,626	\$0	\$2,626
52722000	LODGING-OUT STATE IN US	0000	\$9,632	\$0	\$9,632
52724000	MEALS - IN STATE	0000	\$38,278	\$0	\$38,278
52724000	MEALS - IN STATE	1000	\$4,000	\$0	\$4,000
52724000	MEALS - IN STATE	2000	\$10,517	\$0	\$10,517
52724000	MEALS - IN STATE	2015	\$1,200	\$0	\$1,200
52724000	MEALS - IN STATE	2020	\$1,532	\$0	\$1,532

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**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52725000	MEALS-OUT OF STATE IN US	0000	\$2,872	\$0	\$2,872
52727000	MISC - IN STATE	0000	\$2,000	\$0	\$2,000
52727000	MISC - IN STATE	1000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$1,806	\$0	\$1,806
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$15,360	\$0	\$15,360
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$14,985	\$0	\$14,985
52811000	TELEPHONE SERVICE	0000	\$14,346	\$0	\$14,346
52812000	TELECOMMUN DATA CHRG	0000	\$14,628	\$0	\$14,628
52814000	CELLULAR PHONE SERVICES	0000	\$20,985	\$0	\$20,985
52814000	CELLULAR PHONE SERVICES	1000	\$500	\$0	\$500
52815000	EMAIL AND CALENDARING	0000	\$10,811	\$0	\$10,811
52817000	INTERNET SERV PROV CHARGE	0000	\$9,148	\$0	\$9,148
52817000	INTERNET SERV PROV CHARGE	2000	\$250	\$0	\$250
52821000	COMPUTER/DATA PROCESS SVC	0000	\$7,162	\$0	\$7,162
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,458	\$0	\$9,458
52840000	POSTAGE FREIGHT & DELIV	2015	\$700	\$0	\$700
52840000	POSTAGE FREIGHT & DELIV	2020	\$300	\$0	\$300
52840003	POST FR&DEL-POSTAL METER	0000	\$31,455	\$0	\$31,455
52840003	POST FR&DEL-POSTAL METER	2000	\$2,681	\$0	\$2,681
52850000	PRINT BIND DUPLICATE	0000	\$20,376	\$0	\$20,376
52850000	PRINT BIND DUPLICATE	2000	\$15,050	\$0	\$15,050
52850000	PRINT BIND DUPLICATE	2015	\$5,015	\$0	\$5,015
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$259,464	\$0	\$259,464

**Office of State Budget And Management  
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**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52860000	ADVERTISING	0000	\$12,500	\$0	\$12,500
52860005	ADVRTIS-RADIO/TRAFIC ALRT	2020	\$43,158	\$0	\$43,158
52911000	PROPERTY-INSURANCE	0000	\$5,150	\$0	\$5,150
52913000	LIABILITY INSURANCE	0000	\$2,337	\$0	\$2,337
52930000	REGISTRATION FEES	0000	\$23,256	\$0	\$23,256
52930000	REGISTRATION FEES	1000	\$2,000	\$0	\$2,000
52930000	REGISTRATION FEES	2000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$5,800	\$0	\$5,800
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,307,551</b>	<b>\$1,100,000</b>	<b>\$2,407,551</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$15,471	\$0	\$15,471
53110000	GENERAL OFFICE SUPPLIES	2000	\$21,339	\$0	\$21,339
53120000	DATA PROCESSING SUPPLIES	0000	\$9,779	\$0	\$9,779
53120000	DATA PROCESSING SUPPLIES	2000	\$3,965	\$0	\$3,965
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$840	\$0	\$840
53150000	SECURITY & SAFETY SUPP	0000	\$2,450	\$0	\$2,450
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$3,137	\$0	\$3,137
53190000	OTHER ADMIN SUPPLIES	0000	\$750	\$0	\$750
53240000	CARPENTRY & HARDWARE SUPP	0000	\$897	\$0	\$897
53240000	CARPENTRY & HARDWARE SUPP	2000	\$4,149	\$0	\$4,149
53290000	OTHER FACILITY & HARDWARE	0000	\$1,500	\$0	\$1,500
53310000	GASOLINE	0000	\$40,796	\$0	\$40,796
53310000	GASOLINE	1000	\$3,215	\$0	\$3,215
53310000	GASOLINE	2000	\$259	\$0	\$259

**Office of State Budget And Management**  
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**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53310002	GASOLINE -RENTAL VEHICLES	0000	\$9,541	\$0	\$9,541
53340000	TIRES & TUBES	0000	\$811	\$0	\$811
53510000	CLOTHING & UNIFORMS	0000	\$11,665	\$0	\$11,665
53720000	EDUCATIONAL SUPPLIES	0000	\$6,726	\$0	\$6,726
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
53900004	OTHMAT&SUPP-INCENTV&PROMO	2020	\$4,402	\$0	\$4,402
<b>TOTAL SUPPLIES</b>			<b>\$142,192</b>	<b>\$0</b>	<b>\$142,192</b>
54511000	FURN-OFFICE	0000	\$1,100	\$0	\$1,100
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54528000	EQUIP-VOICE COMMUNICATION	0000	\$8,000	\$0	\$8,000
54534000	PC/PRINTER EQUIPMENT	0000	\$41,820	\$0	\$41,820
54539000	OTHER EQUIPMENT	0000	\$9,300	\$0	\$9,300
54539000	OTHER EQUIPMENT	1000	\$0	\$50,000	\$50,000
54539000	OTHER EQUIPMENT	2000	(\$24,277)	\$0	(\$24,277)
54539000	OTHER EQUIPMENT	2015	\$13,885	\$0	\$13,885
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$8,600	\$0	\$8,600
54713000	PC SOFTWARE	0000	\$15,500	\$0	\$15,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$74,228</b>	<b>\$50,000</b>	<b>\$124,228</b>
55120000	LICENSES & PERMIT COSTS	0000	\$792	\$0	\$792
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$6,073	\$0	\$6,073
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$1,000	\$0	\$1,000
55840000	SERVICE & OTHER AWARDS	0000	\$866	\$0	\$866
55890000	OTHER ADMIN EXPENSE	0000	\$29,669	\$0	\$29,669

**Office of State Budget And Management**  
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**101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55890000	OTHER ADMIN EXPENSE	1000	\$25,529	\$50,000	\$75,529
55890000	OTHER ADMIN EXPENSE	2000	\$70,488	\$0	\$70,488
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$5,400	\$0	\$5,400
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$139,817</b>	<b>\$50,000</b>	<b>\$189,817</b>
56880000	INCENTIVE SCHOLARSHIPS	2000	\$43,663	\$0	\$43,663
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$43,663</b>	<b>\$0</b>	<b>\$43,663</b>
57100041	NEW POSITION RESERVE	1000	\$0	\$1,100,000	\$1,100,000
<b>TOTAL RESERVES</b>			<b>\$0</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>
<b>REQUIREMENTS</b>			<b>\$9,610,166</b>	<b>\$2,300,000</b>	<b>\$11,910,166</b>
<b>RECEIPTS</b>					
42500001	GRANT FROM DHHS	2020	\$100,000	\$0	\$100,000
42500003	GRANT FR DOT/GOV HWY SAFE	2016	\$269,593	\$0	\$269,593
42500003	GRANT FR DOT/GOV HWY SAFE	2022	\$3,676	\$0	\$3,676
42500013	GRANT EMERGENCY MANAGEMENT	2015	\$90,000	\$0	\$90,000
<b>TOTAL GRANTS</b>			<b>\$463,269</b>	<b>\$0</b>	<b>\$463,269</b>
44160000	PROFESSIONAL SERVICES	2000	\$1,134	\$0	\$1,134
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$1,134</b>	<b>\$0</b>	<b>\$1,134</b>
45300004	TESTING AGENCY FEES	0000	\$26,625	\$0	\$26,625
45300007	INSPECTORS-STANDARD CERT	0000	\$92,538	\$0	\$92,538
45400018	VALIDATION STAMPS/MODULAR	0000	\$212,460	\$0	\$212,460
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$331,623</b>	<b>\$0</b>	<b>\$331,623</b>
47990000	OTHER MISC REV-PROGRAM	0000	\$38,060	\$0	\$38,060

Office of State Budget And Management  
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101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL MISCELLANEOUS</b>			<b>\$38,060</b>	<b>\$0</b>	<b>\$38,060</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$30,108	\$0	\$30,108
48800000	FEDERAL GRANT TRANSFER IN	3000	\$20,000	\$0	\$20,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$50,108</b>	<b>\$0</b>	<b>\$50,108</b>
<b>RECEIPTS</b>			<b>\$884,194</b>	<b>\$0</b>	<b>\$884,194</b>
<b>NET APPROPRIATION</b>			<b>\$8,725,972</b>	<b>\$2,300,000</b>	<b>\$11,025,972</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	75.433	0.000	75.433
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
51230000	LEO SALARIES	1000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>79.433</b>	<b>0.000</b>	<b>79.433</b>
57100041	NEW POSITION RESERVE	1000	0.000	9.000	9.000
<b>TOTAL RESERVES</b>			<b>0.000</b>	<b>9.000</b>	<b>9.000</b>
<b>TOTAL POSITIONS</b>			<b>79.433</b>	<b>9.000</b>	<b>88.433</b>



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**13900-Insurance - General Fund**

**101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$2,528,849	\$0	\$2,528,849
51210000	SPA-REG SALARIES	2000	\$50,356	\$0	\$50,356
51210000	SPA-REG SALARIES	3000	\$551,211	\$0	\$551,211
51210000	SPA-REG SALARIES	3021	\$6,436	\$0	\$6,436
51210000	SPA-REG SALARIES	3022	\$10,361	\$0	\$10,361
51220000	SPA TIME LIMITED SAL	3000	\$276,095	\$0	\$276,095
51220000	SPA TIME LIMITED SAL	3021	\$6,218	\$0	\$6,218
51220000	SPA TIME LIMITED SAL	3022	\$4,833	\$0	\$4,833
51460000	EPA&SPA-LONGVTY PAY	1000	\$41,464	\$0	\$41,464
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,659	\$0	\$1,659
51460000	EPA&SPA-LONGVTY PAY	3000	\$12,385	\$0	\$12,385
51460000	EPA&SPA-LONGVTY PAY	3021	\$337	\$0	\$337
51460000	EPA&SPA-LONGVTY PAY	3022	\$27	\$0	\$27
51510000	SOCIAL SEC CONTRIB	1000	\$196,631	\$0	\$196,631
51510000	SOCIAL SEC CONTRIB	2000	\$3,980	\$0	\$3,980
51510000	SOCIAL SEC CONTRIB	3000	\$64,499	\$0	\$64,499
51510000	SOCIAL SEC CONTRIB	3021	\$997	\$0	\$997
51510000	SOCIAL SEC CONTRIB	3022	\$1,165	\$0	\$1,165
51520000	REG RETIRE CONTRIB	1000	\$588,684	\$0	\$588,684
51520000	REG RETIRE CONTRIB	2000	\$11,925	\$0	\$11,925
51520000	REG RETIRE CONTRIB	3000	\$173,445	\$0	\$173,445
51520000	REG RETIRE CONTRIB	3021	\$3,003	\$0	\$3,003

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**101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51520000	REG RETIRE CONTRIB	3022	\$3,571	\$0	\$3,571
51560000	MED INS CONTRIB	1000	\$318,071	\$0	\$318,071
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
51560000	MED INS CONTRIB	3000	\$113,336	\$0	\$113,336
51560000	MED INS CONTRIB	3021	\$2,835	\$0	\$2,835
51560000	MED INS CONTRIB	3022	\$3,104	\$0	\$3,104
<b>TOTAL PERSONAL SERVICES</b>			<b>\$4,982,874</b>	<b>\$0</b>	<b>\$4,982,874</b>
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$66,253	\$0	\$66,253
52170000	ADMIN SERVICES	3000	\$65,728	\$0	\$65,728
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$5,000	\$0	\$5,000
52184000	JANITORIAL SER AGREEMENT	1000	\$1,750	\$0	\$1,750
52199000	MISC CONTRACTUAL SERVICES	3000	\$8,467	\$0	\$8,467
52210000	ENRG SER -ELECTRICAL	1000	\$9,000	\$0	\$9,000
52230000	ENRG SER -WATER & SEWER	1000	\$1,100	\$0	\$1,100
52310000	REPAIRS-BUILDINGS	0000	\$100	\$0	\$100
52310000	REPAIRS-BUILDINGS	1000	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$152	\$0	\$152
52430000	MAINT AGREEMENT-EQUIP	1000	\$5,548	\$0	\$5,548
52430000	MAINT AGREEMENT-EQUIP	3000	\$11,481	\$0	\$11,481
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$21,873	\$0	\$21,873
52449000	MAINT AGREE-SERVER SOFTWR	3000	\$13,554	\$0	\$13,554
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$19,745	\$0	\$19,745
52513000	RENT/LEASE-OTH FACILITIES	3000	\$11,170	\$0	\$11,170

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**101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900**

<b>Account Code</b>	<b>Account Title</b>	<b>Fund Source</b>	<b>2024-25 Original</b>	<b>2024-25 Change</b>	<b>2024-25 Revised</b>
<b>REQUIREMENTS</b>					
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$10,000	\$0	\$10,000
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$700	\$0	\$700
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$650	\$0	\$650
52590000	RENT/LEASE OTHER PROPERTY	3000	\$2,642	\$0	\$2,642
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,547	\$0	\$1,547
52712000	TRANS AIR-OUT STATE IN US	3000	\$1,850	\$0	\$1,850
52714000	TRANSP-GRND - IN STATE	0000	\$4,156	\$0	\$4,156
52714000	TRANSP-GRND - IN STATE	1000	\$3,729	\$0	\$3,729
52714000	TRANSP-GRND - IN STATE	3000	\$31,244	\$0	\$31,244
52715000	TRANS GRND-OUT STA IN US	0000	\$322	\$0	\$322
52715000	TRANS GRND-OUT STA IN US	3000	\$2,215	\$0	\$2,215
52721000	LODGING - IN STATE	0000	\$4,367	\$0	\$4,367
52721000	LODGING - IN STATE	1000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	3000	\$21,555	\$0	\$21,555
52722000	LODGING-OUT STATE IN US	0000	\$4,901	\$0	\$4,901
52722000	LODGING-OUT STATE IN US	3000	\$4,040	\$0	\$4,040
52724000	MEALS - IN STATE	0000	\$563	\$0	\$563
52724000	MEALS - IN STATE	1000	\$750	\$0	\$750
52724000	MEALS - IN STATE	3000	\$7,078	\$0	\$7,078
52725000	MEALS-OUT OF STATE IN US	0000	\$750	\$0	\$750
52725000	MEALS-OUT OF STATE IN US	3000	\$820	\$0	\$820
52727000	MISC - IN STATE	0000	\$119	\$0	\$119
52728000	MISC - OUT STATE IN US	0000	\$57	\$0	\$57

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**101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52728000	MISC - OUT STATE IN US	3000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$61,179	\$0	\$61,179
52811000	TELEPHONE SERVICE	1000	\$20,000	\$0	\$20,000
52811000	TELEPHONE SERVICE	3000	\$34,840	\$0	\$34,840
52812000	TELECOMMUN DATA CHRG	0000	\$3,300	\$0	\$3,300
52812000	TELECOMMUN DATA CHRG	1000	\$1,500	\$0	\$1,500
52814000	CELLULAR PHONE SERVICES	1000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	3000	\$2,734	\$0	\$2,734
52815000	EMAIL AND CALENDARING	0000	\$1,000	\$0	\$1,000
52815000	EMAIL AND CALENDARING	1000	\$1,000	\$0	\$1,000
52815000	EMAIL AND CALENDARING	3000	\$2,700	\$0	\$2,700
52817000	INTERNET SERV PROV CHARGE	0000	\$1,000	\$0	\$1,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,443	\$0	\$2,443
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,000	\$0	\$1,000
52821000	COMPUTER/DATA PROCESS SVC	3000	\$800	\$0	\$800
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$123,600	\$0	\$123,600
52840000	POSTAGE FREIGHT & DELIV	0000	\$19,055	\$0	\$19,055
52840000	POSTAGE FREIGHT & DELIV	1000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	3000	\$14,265	\$0	\$14,265
52850000	PRINT BIND DUPLICATE	0000	\$15,799	\$0	\$15,799
52850000	PRINT BIND DUPLICATE	1000	\$1,980	\$0	\$1,980
52850000	PRINT BIND DUPLICATE	3000	\$16,277	\$0	\$16,277
52860000	ADVERTISING	0000	\$2,032	\$0	\$2,032

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**101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52860000	ADVERTISING	3000	\$70,122	\$0	\$70,122
52911000	PROPERTY-INSURANCE	1000	\$250	\$0	\$250
52930000	REGISTRATION FEES	0000	\$200	\$0	\$200
52930000	REGISTRATION FEES	1000	\$150	\$0	\$150
52930000	REGISTRATION FEES	3000	\$4,876	\$0	\$4,876
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$9,500	\$0	\$9,500
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$500	\$0	\$500
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$150	\$0	\$150
<b>TOTAL PURCHASED SERVICES</b>			<b>\$764,328</b>	<b>\$0</b>	<b>\$764,328</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,839	\$0	\$8,839
53110000	GENERAL OFFICE SUPPLIES	1000	\$3,000	\$0	\$3,000
53110000	GENERAL OFFICE SUPPLIES	3000	\$2,190	\$0	\$2,190
53120000	DATA PROCESSING SUPPLIES	0000	\$8,963	\$0	\$8,963
53120000	DATA PROCESSING SUPPLIES	1000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	3000	\$750	\$0	\$750
53190000	OTHER ADMIN SUPPLIES	1000	\$1,000	\$0	\$1,000
53190000	OTHER ADMIN SUPPLIES	3000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	3000	\$50	\$0	\$50
53310000	GASOLINE	1000	\$1,263	\$0	\$1,263
<b>TOTAL SUPPLIES</b>			<b>\$28,555</b>	<b>\$0</b>	<b>\$28,555</b>
54511000	FURN-OFFICE	0000	\$1,932	\$0	\$1,932
54521000	OFFICE EQUIPMENT	0000	\$414	\$0	\$414
54521000	OFFICE EQUIPMENT	1000	\$2,809	\$0	\$2,809

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**101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54534000	PC/PRINTER EQUIPMENT	0000	\$9,300	\$0	\$9,300
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$14,455</b>	<b>\$0</b>	<b>\$14,455</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,057	\$0	\$5,057
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	0000	\$125	\$0	\$125
55840000	SERVICE & OTHER AWARDS	1000	\$274	\$0	\$274
55890000	OTHER ADMIN EXPENSE	0000	\$173	\$0	\$173
55890000	OTHER ADMIN EXPENSE	1000	\$700	\$0	\$700
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$6,829</b>	<b>\$0</b>	<b>\$6,829</b>
56400039	SEN MED PAT SUBGRANTS	3000	\$28,000	\$0	\$28,000
56400040	SHIIP SUBGRANTS	3000	\$786,084	\$0	\$786,084
56E00066	SHIIP SUBGRANTS - NONGOV	3000	\$207,939	\$0	\$207,939
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$1,022,023</b>	<b>\$0</b>	<b>\$1,022,023</b>
<b>REQUIREMENTS</b>			<b>\$6,819,064</b>	<b>\$0</b>	<b>\$6,819,064</b>
<b>RECEIPTS</b>					
47990000	OTHER MISC REV-PROGRAM	0000	\$176	\$0	\$176
<b>TOTAL MISCELLANEOUS</b>			<b>\$176</b>	<b>\$0</b>	<b>\$176</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$75,317	\$0	\$75,317
48800000	FEDERAL GRANT TRANSFER IN	3000	\$2,580,587	\$0	\$2,580,587
48800000	FEDERAL GRANT TRANSFER IN	3021	\$19,826	\$0	\$19,826
48800000	FEDERAL GRANT TRANSFER IN	3022	\$23,061	\$0	\$23,061
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$2,698,791</b>	<b>\$0</b>	<b>\$2,698,791</b>
<b>RECEIPTS</b>			<b>\$2,698,967</b>	<b>\$0</b>	<b>\$2,698,967</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>NET APPROPRIATION</b>			<b>\$4,120,097</b>	<b>\$0</b>	<b>\$4,120,097</b>

Position Counts

**REQUIREMENTS**

51210000	SPA-REG SALARIES	1000	43.000	0.000	43.000
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	9.712	0.000	9.712
51220000	SPA TIME LIMITED SAL	3000	6.000	0.000	6.000
<b>TOTAL PERSONAL SERVICES</b>			<b>59.712</b>	<b>0.000</b>	<b>59.712</b>
<b>TOTAL POSITIONS</b>			<b>59.712</b>	<b>0.000</b>	<b>59.712</b>

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**13900-Insurance - General Fund**

**101615-DOI 1700 FRAUD CONTROL GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$1,320,229	\$0	\$1,320,229
51230000	LEO SALARIES	1000	\$2,769,034	\$0	\$2,769,034
51230000	LEO SALARIES	2000	\$332,133	\$0	\$332,133
51460000	EPA&SPA-LONGVTY PAY	1000	\$27,293	\$0	\$27,293
51510000	SOCIAL SEC CONTRIB	1000	\$314,221	\$0	\$314,221
51510000	SOCIAL SEC CONTRIB	2000	\$25,408	\$0	\$25,408
51520000	REG RETIRE CONTRIB	1000	\$313,162	\$0	\$313,162
51530000	LEO RETIRE CONTRIB	1000	\$755,126	\$0	\$755,126
51530000	LEO RETIRE CONTRIB	2000	\$92,800	\$0	\$92,800
51560000	MED INS CONTRIB	1000	\$466,012	\$0	\$466,012
51560000	MED INS CONTRIB	2000	\$44,382	\$0	\$44,382
51625000	ST DISABILITY PMT	1000	\$10,197	\$0	\$10,197
<b>TOTAL PERSONAL SERVICES</b>			<b>\$6,469,997</b>	<b>\$0</b>	<b>\$6,469,997</b>
52110000	LEGAL SERVICES	0000	\$6,550	\$0	\$6,550
52310000	REPAIRS-BUILDINGS	0000	\$238	\$0	\$238
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$400	\$0	\$400
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$760	\$0	\$760
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,601	\$0	\$2,601
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$34,800	\$0	\$34,800
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$9,000	\$0	\$9,000
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$5,500	\$0	\$5,500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,600	\$0	\$2,600



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101615-DOI 1700 FRAUD CONTROL GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52712000	TRANS AIR-OUT STATE IN US	0000	\$21,296	\$0	\$21,296
52714000	TRANSP-GRND - IN STATE	0000	\$172,934	\$0	\$172,934
52714000	TRANSP-GRND - IN STATE	1000	\$12,000	\$0	\$12,000
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$34,016	\$0	\$34,016
52721000	LODGING - IN STATE	1000	\$11,600	\$0	\$11,600
52722000	LODGING-OUT STATE IN US	0000	\$13,086	\$0	\$13,086
52724000	MEALS - IN STATE	0000	\$18,894	\$0	\$18,894
52724000	MEALS - IN STATE	1000	\$7,000	\$0	\$7,000
52725000	MEALS-OUT OF STATE IN US	0000	\$3,790	\$0	\$3,790
52727000	MISC - IN STATE	0000	\$541	\$0	\$541
52727000	MISC - IN STATE	1000	\$400	\$0	\$400
52728000	MISC - OUT STATE IN US	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$17,022	\$0	\$17,022
52811000	TELEPHONE SERVICE	1000	\$134	\$0	\$134
52812000	TELECOMMUN DATA CHRG	0000	\$1,134	\$0	\$1,134
52812000	TELECOMMUN DATA CHRG	1000	\$134	\$0	\$134
52814000	CELLULAR PHONE SERVICES	0000	\$15,025	\$0	\$15,025
52814000	CELLULAR PHONE SERVICES	1000	\$1,500	\$0	\$1,500
52815000	EMAIL AND CALENDARING	0000	\$10,827	\$0	\$10,827
52815000	EMAIL AND CALENDARING	1000	\$1,048	\$0	\$1,048
52817000	INTERNET SERV PROV CHARGE	0000	\$1,500	\$0	\$1,500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$800	\$0	\$800

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**101615-DOI 1700 FRAUD CONTROL GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52824000	MANAGED SERVER SVCS	1000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,032	\$0	\$3,032
52850000	PRINT BIND DUPLICATE	0000	\$2,899	\$0	\$2,899
52911000	PROPERTY-INSURANCE	0000	\$557	\$0	\$557
52913000	LIABILITY INSURANCE	0000	\$62	\$0	\$62
52930000	REGISTRATION FEES	0000	\$2,000	\$0	\$2,000
52930000	REGISTRATION FEES	1000	\$6,000	\$0	\$6,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,852	\$0	\$2,852
<b>TOTAL PURCHASED SERVICES</b>			<b>\$428,032</b>	<b>\$0</b>	<b>\$428,032</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,608	\$0	\$4,608
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,000	\$0	\$1,000
53120000	DATA PROCESSING SUPPLIES	0000	\$3,902	\$0	\$3,902
53120000	DATA PROCESSING SUPPLIES	1000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	0000	\$47,893	\$0	\$47,893
53150000	SECURITY & SAFETY SUPP	1000	\$1,000	\$0	\$1,000
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$100	\$0	\$100
53310000	GASOLINE	0000	\$23,940	\$0	\$23,940
53310002	GASOLINE -RENTAL VEHICLES	0000	\$18,000	\$0	\$18,000
53310002	GASOLINE -RENTAL VEHICLES	1000	\$3,000	\$0	\$3,000
53510000	CLOTHING & UNIFORMS	0000	\$13,136	\$0	\$13,136
53510000	CLOTHING & UNIFORMS	1000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	1000	\$5,000	\$0	\$5,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101615-DOI 1700 FRAUD CONTROL GROUP BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL SUPPLIES</b>			<b>\$125,579</b>	<b>\$0</b>	<b>\$125,579</b>
54521000	OFFICE EQUIPMENT	0000	\$200	\$0	\$200
54528000	EQUIP-VOICE COMMUNICATION	0000	\$66,586	\$0	\$66,586
54529000	EQUIP-CUSTODY & SECURITY	0000	\$17,843	\$0	\$17,843
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$27,421	\$0	\$27,421
54534000	PC/PRINTER EQUIPMENT	0000	\$52,737	\$0	\$52,737
54534000	PC/PRINTER EQUIPMENT	1000	\$10,000	\$0	\$10,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$174,787</b>	<b>\$0</b>	<b>\$174,787</b>
55120000	LICENSES & PERMIT COSTS	0000	\$200	\$0	\$200
55232000	LEO SEPARATION ALLOWANCE	0000	\$142,342	\$0	\$142,342
55232000	LEO SEPARATION ALLOWANCE	1000	\$5,000	\$0	\$5,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$7,724	\$0	\$7,724
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	0000	\$139	\$0	\$139
55890000	OTHER ADMIN EXPENSE	0000	\$600	\$0	\$600
55890000	OTHER ADMIN EXPENSE	1000	\$3,639	\$0	\$3,639
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$160,144</b>	<b>\$0</b>	<b>\$160,144</b>
<b>REQUIREMENTS</b>			<b>\$7,358,539</b>	<b>\$0</b>	<b>\$7,358,539</b>
<b>RECEIPTS</b>					
47990000	OTHER MISC REV-PROGRAM	0000	\$60	\$0	\$60
<b>TOTAL MISCELLANEOUS</b>			<b>\$60</b>	<b>\$0</b>	<b>\$60</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$13,011	\$0	\$13,011
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$13,011</b>	<b>\$0</b>	<b>\$13,011</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>RECEIPTS</b>			<b>\$13,071</b>	<b>\$0</b>	<b>\$13,071</b>
<b>NET APPROPRIATION</b>			<b>\$7,345,468</b>	<b>\$0</b>	<b>\$7,345,468</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	20.000	0.000	20.000
51230000	LEO SALARIES	1000	43.000	0.000	43.000
51230000	LEO SALARIES	2000	6.000	0.000	6.000
<b>TOTAL PERSONAL SERVICES</b>			<b>69.000</b>	<b>0.000</b>	<b>69.000</b>
<b>TOTAL POSITIONS</b>			<b>69.000</b>	<b>0.000</b>	<b>69.000</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**13900-Insurance - General Fund**

**101616-DOI 1900 RESERVES AND TRANSFERS BC 13900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
57204000	RES-LEGIS INCR COMPENSATN	1000	\$2,715,337	\$0	\$2,715,337
57206000	RES-ST RETIREMENT SYS CON	1000	\$323,680	\$0	\$323,680
57208000	RES-STATE HEALTH PLAN	1000	\$283,273	\$0	\$283,273
57209000	RES-LABOR MARKET ADJUST	0000	\$82,212	\$0	\$82,212
57209000	RES-LABOR MARKET ADJUST	1000	\$578,484	\$0	\$578,484
<b>TOTAL RESERVES</b>			<b>\$3,982,986</b>	<b>\$0</b>	<b>\$3,982,986</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$634,220	\$0	\$634,220
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$634,220</b>	<b>\$0</b>	<b>\$634,220</b>
<b>REQUIREMENTS</b>			<b>\$4,617,206</b>	<b>\$0</b>	<b>\$4,617,206</b>
<b>NET APPROPRIATION</b>			<b>\$4,617,206</b>	<b>\$0</b>	<b>\$4,617,206</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13902**

**CAMPUS/AGENCY NAME:** Insurance - General Fund for Industrial Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$24,516,649
LESS ESTIMATED RECEIPTS	\$20,739,136
<b>NET APPROPRIATION</b>	<b>\$3,777,513</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13902-Insurance - General Fund for Industrial Commission**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
101701	DOI 1501 FIRE PROTECTION GRANT BC 13902	\$5,280,513	\$0	\$5,280,513
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$19,236,136	\$0	\$19,236,136
<b>Total REQUIREMENTS</b>		<b>\$24,516,649</b>	<b>\$0</b>	<b>\$24,516,649</b>
<b>RECEIPTS</b>				
101701	DOI 1501 FIRE PROTECTION GRANT BC 13902	\$1,503,000	\$0	\$1,503,000
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$19,236,136	\$0	\$19,236,136
<b>Total RECEIPTS</b>		<b>\$20,739,136</b>	<b>\$0</b>	<b>\$20,739,136</b>
<b>NET APPROPRIATION</b>		<b>\$3,777,513</b>	<b>\$0</b>	<b>\$3,777,513</b>

**Position Counts**

<b>REQUIREMENTS</b>				
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	143.250	0.000	143.250
<b>TOTAL POSITIONS</b>		<b>143.250</b>	<b>0.000</b>	<b>143.250</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$1,017,780	\$0	\$1,017,780
51210000	SPA-REG SALARIES	1000	\$3,906,832	\$0	\$3,906,832
51210000	SPA-REG SALARIES	2000	\$4,650,829	\$0	\$4,650,829
51230000	LEO SALARIES	1000	\$272,329	\$0	\$272,329
51230000	LEO SALARIES	2000	\$58,696	\$0	\$58,696
51420000	HOLIDAY PAY	1000	\$2,200	\$0	\$2,200
51420000	HOLIDAY PAY	2000	\$350	\$0	\$350
51460000	EPA&SPA-LONGVTY PAY	1000	\$72,268	\$0	\$72,268
51460000	EPA&SPA-LONGVTY PAY	2000	\$53,836	\$0	\$53,836
51510000	SOCIAL SEC CONTRIB	1000	\$420,777	\$0	\$420,777
51510000	SOCIAL SEC CONTRIB	2000	\$366,813	\$0	\$366,813
51520000	REG RETIRE CONTRIB	1000	\$1,147,977	\$0	\$1,147,977
51520000	REG RETIRE CONTRIB	2000	\$1,062,418	\$0	\$1,062,418
51530000	LEO RETIRE CONTRIB	1000	\$77,705	\$0	\$77,705
51530000	LEO RETIRE CONTRIB	2000	\$14,919	\$0	\$14,919
51560000	MED INS CONTRIB	1000	\$476,332	\$0	\$476,332
51560000	MED INS CONTRIB	2000	\$628,636	\$0	\$628,636
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$10,132	\$0	\$10,132
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$9,171	\$0	\$9,171
51625000	ST DISABILITY PMT	1000	\$1,720	\$0	\$1,720
<b>TOTAL PERSONAL SERVICES</b>			<b>\$14,251,720</b>	<b>\$0</b>	<b>\$14,251,720</b>
52110000	LEGAL SERVICES	0000	\$115,320	\$0	\$115,320
52110002	LEG SVCS - COURT REPORTRS	0000	\$351,618	\$0	\$351,618

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52140000	OTH INFORMATION TECH SVCS	0000	\$52,530	\$0	\$52,530
52143000	LAN SUPPORT SERVICES	0000	\$10,000	\$0	\$10,000
52144000	PC/PRINTER SUPPORT SVC	0000	\$8,824	\$0	\$8,824
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43,649	\$0	\$43,649
52145000	MANAGE SERVER SUPPORT SVC	1000	(\$33,649)	\$0	(\$33,649)
52148000	APPLICATION DEVELOPMENT	0000	\$116,819	\$0	\$116,819
52170000	ADMIN SERVICES	0000	\$15,000	\$0	\$15,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$145,125	\$0	\$145,125
52184000	JANITORIAL SER AGREEMENT	0000	\$1,088	\$0	\$1,088
52185000	WASTE REM/RECY SER AGREEM	0000	\$10,120	\$0	\$10,120
52186000	SECURITY SERVICE AGREE	0000	\$10,100	\$0	\$10,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$0	\$15,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$5,065	\$0	\$5,065
52210000	ENRG SER -ELECTRICAL	0000	\$3,436	\$0	\$3,436
52310000	REPAIRS-BUILDINGS	0000	\$1,825	\$0	\$1,825
52331000	REPAIRS-MOTOR VEHICLES	0000	\$138	\$0	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,116	\$0	\$5,116
52430000	MAINT AGREEMENT-EQUIP	0000	\$50,200	\$0	\$50,200
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$42,325	\$0	\$42,325
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$17,885	\$0	\$17,885
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$143,521	\$0	\$143,521
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,128	\$0	\$4,128
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$0	\$50

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,461	\$0	\$2,461
52714000	TRANSP-GRND - IN STATE	0000	\$123,141	\$0	\$123,141
52715000	TRANS GRND-OUT STA IN US	0000	\$1,138	\$0	\$1,138
52717000	TRANSP OTHER - IN STATE	0000	\$1,301	\$0	\$1,301
52718000	TRANS OTH-OUTSTATE IN US	0000	\$235	\$0	\$235
52721000	LODGING - IN STATE	0000	\$11,099	\$0	\$11,099
52722000	LODGING-OUT STATE IN US	0000	\$3,089	\$0	\$3,089
52724000	MEALS - IN STATE	0000	\$11,263	\$0	\$11,263
52725000	MEALS-OUT OF STATE IN US	0000	\$1,108	\$0	\$1,108
52728000	MISC - OUT STATE IN US	0000	\$86	\$0	\$86
52811000	TELEPHONE SERVICE	0000	\$77,542	\$0	\$77,542
52812000	TELECOMMUN DATA CHRG	0000	\$86,219	\$0	\$86,219
52814000	CELLULAR PHONE SERVICES	0000	\$7,234	\$0	\$7,234
52815000	EMAIL AND CALENDARING	0000	\$37,117	\$0	\$37,117
52815000	EMAIL AND CALENDARING	1000	\$100	\$0	\$100
52818000	DATA WIRING SVC CHRG	0000	\$500	\$0	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$86,517	\$0	\$86,517
52822000	MANAGED LAN SVC CHARGE	0000	\$41,254	\$0	\$41,254
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$19,547	\$0	\$19,547
52824000	MANAGED SERVER SVCS	0000	\$183,250	\$0	\$183,250
52824000	MANAGED SERVER SVCS	1000	(\$140,000)	\$0	(\$140,000)
52825000	MANAGED WAN SVCS	0000	\$19,450	\$0	\$19,450
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,000	\$0	\$5,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$600,000	\$0	\$600,000
52827000	ELECTRONIC SERVICES	0000	\$12,720	\$0	\$12,720
52828000	MANAGED DESKTOP SVCS	0000	\$153,162	\$0	\$153,162
52840000	POSTAGE FREIGHT & DELIV	0000	\$69,552	\$0	\$69,552
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$846	\$0	\$846
52840003	POST FR&DEL-POSTAL METER	0000	\$202,397	\$0	\$202,397
52850000	PRINT BIND DUPLICATE	0000	\$9,009	\$0	\$9,009
52913000	LIABILITY INSURANCE	0000	\$1,526	\$0	\$1,526
52919000	OTHER INSURANCE	0000	\$58	\$0	\$58
52930000	REGISTRATION FEES	0000	\$2,075	\$0	\$2,075
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,766,229</b>	<b>\$0</b>	<b>\$2,766,229</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$32,525	\$0	\$32,525
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,157	\$0	\$1,157
53120000	DATA PROCESSING SUPPLIES	0000	\$7,285	\$0	\$7,285
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$0	\$50
53310000	GASOLINE	0000	\$8,350	\$0	\$8,350
53900000	OTHER MATERIALS & SUPP	0000	\$2,576	\$0	\$2,576
<b>TOTAL SUPPLIES</b>			<b>\$52,443</b>	<b>\$0</b>	<b>\$52,443</b>
54521000	OFFICE EQUIPMENT	0000	\$18,902	\$0	\$18,902
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,500	\$0	\$1,500
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,055	\$0	\$1,055

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54530000	NON-WAN DP EQUIPMENT	0000	\$1,864	\$0	\$1,864
54534000	PC/PRINTER EQUIPMENT	0000	\$23,433	\$0	\$23,433
54630000	LBRRY&LRNING RESRCE COLL	0000	\$41,014	\$0	\$41,014
54713000	PC SOFTWARE	0000	\$25,691	\$0	\$25,691
54714000	SERVER SOFTWARE	0000	\$5,243	\$0	\$5,243
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$118,702</b>	<b>\$0</b>	<b>\$118,702</b>
55112007	TORT CLAIM-COURT FILE FEE	0000	\$328	\$0	\$328
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$0	\$250
55840000	SERVICE & OTHER AWARDS	0000	\$3,962	\$0	\$3,962
55890000	OTHER ADMIN EXPENSE	0000	\$6,592	\$0	\$6,592
55900000	OTHER EXPENSES	0000	\$24,137	\$0	\$24,137
55940000	COLLECTION COSTS	0000	\$4,919	\$0	\$4,919
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$28,934	\$0	\$28,934
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$69,122</b>	<b>\$0</b>	<b>\$69,122</b>
56900142	AID TO FIRE DEPARTMENTS	0000	\$5,280,513	\$0	\$5,280,513
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$5,280,513</b>	<b>\$0</b>	<b>\$5,280,513</b>
57204000	RES-LEGIS INCR COMPENSATN	1000	\$468,512	\$0	\$468,512
57206000	RES-ST RETIREMENT SYS CON	1000	\$56,263	\$0	\$56,263
57208000	RES-STATE HEALTH PLAN	1000	\$41,457	\$0	\$41,457
57209000	RES-LABOR MARKET ADJUST	0000	\$49,132	\$0	\$49,132
57209000	RES-LABOR MARKET ADJUST	1000	\$100,395	\$0	\$100,395
<b>TOTAL RESERVES</b>			<b>\$715,759</b>	<b>\$0</b>	<b>\$715,759</b>
58030000	FINE/PENALTY/FORFEIT-TRAN	2000	\$1,262,161	\$0	\$1,262,161

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,262,161</b>	<b>\$0</b>	<b>\$1,262,161</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$24,516,649</b>	<b>\$0</b>	<b>\$24,516,649</b>
<b>RECEIPTS</b>					
44310000	SALE OF PUBLICATIONS	0000	\$300	\$0	\$300
44320000	SALE OF SURPLUS PROPERTY	0000	\$300	\$0	\$300
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
45500048	IC PENALTIES & FINES	0000	\$1,752,270	\$0	\$1,752,270
45500110	COLLECTION ASSIST FEE	0000	\$580,000	\$0	\$580,000
45600000	REGISTRATION FEES	0000	\$25,000	\$0	\$25,000
45900032	INDUST COMM HEARING COSTS	0000	\$74,000	\$0	\$74,000
45900058	COMPROMSD SETTLE FEE-IT EQ	0000	\$4,199,711	\$0	\$4,199,711
45900079	NCIC MEDIATION FEE	0000	\$1,605,000	\$0	\$1,605,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$8,235,981</b>	<b>\$0</b>	<b>\$8,235,981</b>
48100001	AGENCY OPERATING TRANSFER IN	0000	\$158,000	\$0	\$158,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,422,814	\$0	\$2,422,814
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$8,576,741	\$0	\$8,576,741
58300087	REIMB-UNC SYSTEM	0000	\$1,345,000	\$0	\$1,345,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$12,502,555</b>	<b>\$0</b>	<b>\$12,502,555</b>
<b>TOTAL RECEIPTS</b>			<b>\$20,739,136</b>	<b>\$0</b>	<b>\$20,739,136</b>
<b>NET APPROPRIATION</b>			<b>\$3,777,513</b>	<b>\$0</b>	<b>\$3,777,513</b>

**POSITION COUNTS**

**REQUIREMENTS**

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25

**POSITION COUNTS**

**REQUIREMENTS**

51110000	EPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	1000	49.394	0.000	49.394
51210000	SPA-REG SALARIES	2000	81.856	0.000	81.856
51230000	LEO SALARIES	0000	3.000	0.000	3.000
51230000	LEO SALARIES	1000	1.000	0.000	1.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>143.250</b>	<b>0.000</b>	<b>143.250</b>
<b>TOTAL POSITIONS</b>			<b>143.250</b>	<b>0.000</b>	<b>143.250</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

**101701-DOI 1501 FIRE PROTECTION GRANT BC 13902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900142	AID TO FIRE DEPARTMENTS	0000	\$5,280,513	\$0	\$5,280,513
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$5,280,513</b>	<b>\$0</b>	<b>\$5,280,513</b>
<b>REQUIREMENTS</b>			<b>\$5,280,513</b>	<b>\$0</b>	<b>\$5,280,513</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$158,000	\$0	\$158,000
58300087	REIMB-UNC SYSTEM	0000	\$1,345,000	\$0	\$1,345,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,503,000</b>	<b>\$0</b>	<b>\$1,503,000</b>
<b>RECEIPTS</b>			<b>\$1,503,000</b>	<b>\$0</b>	<b>\$1,503,000</b>
<b>NET APPROPRIATION</b>			<b>\$3,777,513</b>	<b>\$0</b>	<b>\$3,777,513</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13902-Insurance - General Fund for Industrial Commission**

**101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$1,017,780	\$0	\$1,017,780
51210000	SPA-REG SALARIES	1000	\$3,906,832	\$0	\$3,906,832
51210000	SPA-REG SALARIES	2000	\$4,650,829	\$0	\$4,650,829
51230000	LEO SALARIES	1000	\$272,329	\$0	\$272,329
51230000	LEO SALARIES	2000	\$58,696	\$0	\$58,696
51420000	HOLIDAY PAY	1000	\$2,200	\$0	\$2,200
51420000	HOLIDAY PAY	2000	\$350	\$0	\$350
51460000	EPA&SPA-LONGVTY PAY	1000	\$72,268	\$0	\$72,268
51460000	EPA&SPA-LONGVTY PAY	2000	\$53,836	\$0	\$53,836
51510000	SOCIAL SEC CONTRIB	1000	\$420,777	\$0	\$420,777
51510000	SOCIAL SEC CONTRIB	2000	\$366,813	\$0	\$366,813
51520000	REG RETIRE CONTRIB	1000	\$1,147,977	\$0	\$1,147,977
51520000	REG RETIRE CONTRIB	2000	\$1,062,418	\$0	\$1,062,418
51530000	LEO RETIRE CONTRIB	1000	\$77,705	\$0	\$77,705
51530000	LEO RETIRE CONTRIB	2000	\$14,919	\$0	\$14,919
51560000	MED INS CONTRIB	1000	\$476,332	\$0	\$476,332
51560000	MED INS CONTRIB	2000	\$628,636	\$0	\$628,636
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$10,132	\$0	\$10,132
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$9,171	\$0	\$9,171
51625000	ST DISABILITY PMT	1000	\$1,720	\$0	\$1,720
<b>TOTAL PERSONAL SERVICES</b>			<b>\$14,251,720</b>	<b>\$0</b>	<b>\$14,251,720</b>
52110000	LEGAL SERVICES	0000	\$115,320	\$0	\$115,320

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52110002	LEG SVCS - COURT REPORTRS	0000	\$351,618	\$0	\$351,618
52140000	OTH INFORMATION TECH SVCS	0000	\$52,530	\$0	\$52,530
52143000	LAN SUPPORT SERVICES	0000	\$10,000	\$0	\$10,000
52144000	PC/PRINTER SUPPORT SVC	0000	\$8,824	\$0	\$8,824
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43,649	\$0	\$43,649
52145000	MANAGE SERVER SUPPORT SVC	1000	(\$33,649)	\$0	(\$33,649)
52148000	APPLICATION DEVELOPMENT	0000	\$116,819	\$0	\$116,819
52170000	ADMIN SERVICES	0000	\$15,000	\$0	\$15,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$145,125	\$0	\$145,125
52184000	JANITORIAL SER AGREEMENT	0000	\$1,088	\$0	\$1,088
52185000	WASTE REM/RECY SER AGREEM	0000	\$10,120	\$0	\$10,120
52186000	SECURITY SERVICE AGREE	0000	\$10,100	\$0	\$10,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$0	\$15,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$5,065	\$0	\$5,065
52210000	ENRG SER -ELECTRICAL	0000	\$3,436	\$0	\$3,436
52310000	REPAIRS-BUILDINGS	0000	\$1,825	\$0	\$1,825
52331000	REPAIRS-MOTOR VEHICLES	0000	\$138	\$0	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,116	\$0	\$5,116
52430000	MAINT AGREEMENT-EQUIP	0000	\$50,200	\$0	\$50,200
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$42,325	\$0	\$42,325
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$17,885	\$0	\$17,885
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$143,521	\$0	\$143,521
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,128	\$0	\$4,128

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$0	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,461	\$0	\$2,461
52714000	TRANSP-GRND - IN STATE	0000	\$123,141	\$0	\$123,141
52715000	TRANS GRND-OUT STA IN US	0000	\$1,138	\$0	\$1,138
52717000	TRANSP OTHER - IN STATE	0000	\$1,301	\$0	\$1,301
52718000	TRANS OTH-OUTSTATE IN US	0000	\$235	\$0	\$235
52721000	LODGING - IN STATE	0000	\$11,099	\$0	\$11,099
52722000	LODGING-OUT STATE IN US	0000	\$3,089	\$0	\$3,089
52724000	MEALS - IN STATE	0000	\$11,263	\$0	\$11,263
52725000	MEALS-OUT OF STATE IN US	0000	\$1,108	\$0	\$1,108
52728000	MISC - OUT STATE IN US	0000	\$86	\$0	\$86
52811000	TELEPHONE SERVICE	0000	\$77,542	\$0	\$77,542
52812000	TELECOMMUN DATA CHRG	0000	\$86,219	\$0	\$86,219
52814000	CELLULAR PHONE SERVICES	0000	\$7,234	\$0	\$7,234
52815000	EMAIL AND CALENDARING	0000	\$37,117	\$0	\$37,117
52815000	EMAIL AND CALENDARING	1000	\$100	\$0	\$100
52818000	DATA WIRING SVC CHRG	0000	\$500	\$0	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$86,517	\$0	\$86,517
52822000	MANAGED LAN SVC CHARGE	0000	\$41,254	\$0	\$41,254
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$19,547	\$0	\$19,547
52824000	MANAGED SERVER SVCS	0000	\$183,250	\$0	\$183,250
52824000	MANAGED SERVER SVCS	1000	(\$140,000)	\$0	(\$140,000)
52825000	MANAGED WAN SVCS	0000	\$19,450	\$0	\$19,450

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,000	\$0	\$5,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$600,000	\$0	\$600,000
52827000	ELECTRONIC SERVICES	0000	\$12,720	\$0	\$12,720
52828000	MANAGED DESKTOP SVCS	0000	\$153,162	\$0	\$153,162
52840000	POSTAGE FREIGHT & DELIV	0000	\$69,552	\$0	\$69,552
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$846	\$0	\$846
52840003	POST FR&DEL-POSTAL METER	0000	\$202,397	\$0	\$202,397
52850000	PRINT BIND DUPLICATE	0000	\$9,009	\$0	\$9,009
52913000	LIABILITY INSURANCE	0000	\$1,526	\$0	\$1,526
52919000	OTHER INSURANCE	0000	\$58	\$0	\$58
52930000	REGISTRATION FEES	0000	\$2,075	\$0	\$2,075
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,766,229</b>	<b>\$0</b>	<b>\$2,766,229</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$32,525	\$0	\$32,525
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,157	\$0	\$1,157
53120000	DATA PROCESSING SUPPLIES	0000	\$7,285	\$0	\$7,285
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$0	\$50
53310000	GASOLINE	0000	\$8,350	\$0	\$8,350
53900000	OTHER MATERIALS & SUPP	0000	\$2,576	\$0	\$2,576
<b>TOTAL SUPPLIES</b>			<b>\$52,443</b>	<b>\$0</b>	<b>\$52,443</b>
54521000	OFFICE EQUIPMENT	0000	\$18,902	\$0	\$18,902
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,500	\$0	\$1,500

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,055	\$0	\$1,055
54530000	NON-WAN DP EQUIPMENT	0000	\$1,864	\$0	\$1,864
54534000	PC/PRINTER EQUIPMENT	0000	\$23,433	\$0	\$23,433
54630000	LBRRY&LRNING RESRCE COLL	0000	\$41,014	\$0	\$41,014
54713000	PC SOFTWARE	0000	\$25,691	\$0	\$25,691
54714000	SERVER SOFTWARE	0000	\$5,243	\$0	\$5,243
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$118,702</b>	<b>\$0</b>	<b>\$118,702</b>
55112007	TORT CLAIM-COURT FILE FEE	0000	\$328	\$0	\$328
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$0	\$250
55840000	SERVICE & OTHER AWARDS	0000	\$3,962	\$0	\$3,962
55890000	OTHER ADMIN EXPENSE	0000	\$6,592	\$0	\$6,592
55900000	OTHER EXPENSES	0000	\$24,137	\$0	\$24,137
55940000	COLLECTION COSTS	0000	\$4,919	\$0	\$4,919
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$28,934	\$0	\$28,934
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$69,122</b>	<b>\$0</b>	<b>\$69,122</b>
57204000	RES-LEGIS INCR COMPENSATN	1000	\$468,512	\$0	\$468,512
57206000	RES-ST RETIREMENT SYS CON	1000	\$56,263	\$0	\$56,263
57208000	RES-STATE HEALTH PLAN	1000	\$41,457	\$0	\$41,457
57209000	RES-LABOR MARKET ADJUST	0000	\$49,132	\$0	\$49,132
57209000	RES-LABOR MARKET ADJUST	1000	\$100,395	\$0	\$100,395
<b>TOTAL RESERVES</b>			<b>\$715,759</b>	<b>\$0</b>	<b>\$715,759</b>
58030000	FINE/PENALTY/FORFEIT-TRAN	2000	\$1,262,161	\$0	\$1,262,161
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,262,161</b>	<b>\$0</b>	<b>\$1,262,161</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>REQUIREMENTS</b>			<b>\$19,236,136</b>	<b>\$0</b>	<b>\$19,236,136</b>
<b>RECEIPTS</b>					
44310000	SALE OF PUBLICATIONS	0000	\$300	\$0	\$300
44320000	SALE OF SURPLUS PROPERTY	0000	\$300	\$0	\$300
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
45500048	IC PENALTIES & FINES	0000	\$1,752,270	\$0	\$1,752,270
45500110	COLLECTION ASSIST FEE	0000	\$580,000	\$0	\$580,000
45600000	REGISTRATION FEES	0000	\$25,000	\$0	\$25,000
45900032	INDUST COMM HEARING COSTS	0000	\$74,000	\$0	\$74,000
45900058	COMPROMSD SETTL FEE-IT EQ	0000	\$4,199,711	\$0	\$4,199,711
45900079	NCIC MEDIATION FEE	0000	\$1,605,000	\$0	\$1,605,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$8,235,981</b>	<b>\$0</b>	<b>\$8,235,981</b>
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,422,814	\$0	\$2,422,814
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$8,576,741	\$0	\$8,576,741
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$10,999,555</b>	<b>\$0</b>	<b>\$10,999,555</b>
<b>RECEIPTS</b>			<b>\$19,236,136</b>	<b>\$0</b>	<b>\$19,236,136</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	1000	49.394	0.000	49.394
51210000	SPA-REG SALARIES	2000	81.856	0.000	81.856

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51230000	LEO SALARIES	0000	3.000	0.000	3.000
51230000	LEO SALARIES	1000	1.000	0.000	1.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>143.250</b>	<b>0.000</b>	<b>143.250</b>
<b>TOTAL POSITIONS</b>			<b>143.250</b>	<b>0.000</b>	<b>143.250</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23900**

**CAMPUS/AGENCY NAME:** Insurance - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$79,405,061
LESS ESTIMATED RECEIPTS	\$47,437,741
<b>CHANGE IN FUND BALANCE</b>	<b>(\$31,967,320)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23900-Insurance - Special Fund - Interest Bearing**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$61,864,792	\$0	\$61,864,792
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$567,810	\$0	\$567,810
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$0	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$2,515,673	\$0	\$2,515,673
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$14,436,786	\$0	\$14,436,786
<b>Total REQUIREMENTS</b>		<b>\$79,405,061</b>	<b>\$0</b>	<b>\$79,405,061</b>
<b>RECEIPTS</b>				
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$37,829,804	\$0	\$37,829,804
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$635,478	\$0	\$635,478
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$0	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$1,515,673	\$0	\$1,515,673
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$7,436,786	\$0	\$7,436,786
<b>Total RECEIPTS</b>		<b>\$47,437,741</b>	<b>\$0</b>	<b>\$47,437,741</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$31,967,320)</b>	<b>\$0</b>	<b>(\$31,967,320)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	3.200	0.000	3.200
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	1.177	0.000	1.177
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	0.978	0.000	0.978
<b>TOTAL POSITIONS</b>		<b>5.355</b>	<b>0.000</b>	<b>5.355</b>

**Office of State Budget And Management  
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**23900-Insurance - Special Fund - Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$407,038	\$0	\$407,038
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,923	\$0	\$3,923
51510000	SOCIAL SEC CONTRIB	2000	\$30,670	\$0	\$30,670
51520000	REG RETIRE CONTRIB	2000	\$93,393	\$0	\$93,393
51560000	MED INS CONTRIB	2000	\$39,624	\$0	\$39,624
<b>TOTAL PERSONAL SERVICES</b>			<b>\$574,648</b>	<b>\$0</b>	<b>\$574,648</b>
52110000	LEGAL SERVICES	2000	\$805,128	\$0	\$805,128
52120000	FINAN/AUDIT SERVICES	2000	\$148,682	\$0	\$148,682
52170000	ADMIN SERVICES	2000	\$19,435	\$0	\$19,435
52170015	ACCREDITATION SERVICES	2000	\$107	\$0	\$107
52199000	MISC CONTRACTUAL SERVICES	2000	\$3,696	\$0	\$3,696
52430000	MAINT AGREEMENT-EQUIP	2000	\$298	\$0	\$298
52447000	MAINT AGREE-PC/PRINTER	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$29,088	\$0	\$29,088
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$1,008	\$0	\$1,008
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$947	\$0	\$947
52715000	TRANS GRND-OUT STA IN US	2000	\$400	\$0	\$400
52721000	LODGING - IN STATE	2000	\$138	\$0	\$138
52724000	MEALS - IN STATE	2000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	2000	\$700	\$0	\$700
52728000	MISC - OUT STATE IN US	2000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$3,471	\$0	\$3,471

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**23900-Insurance - Special Fund - Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,256	\$0	\$2,256
52811000	TELEPHONE SERVICE	2000	\$1,318	\$0	\$1,318
52812000	TELECOMMUN DATA CHRG	2000	\$207	\$0	\$207
52815000	EMAIL AND CALENDARING	2000	\$375	\$0	\$375
52821000	COMPUTER/DATA PROCESS SVC	2000	\$81	\$0	\$81
52840000	POSTAGE FREIGHT & DELIV	2000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	2000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	2000	\$5,938	\$0	\$5,938
52930000	REGISTRATION FEES	2000	\$3,250	\$0	\$3,250
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$300	\$0	\$300
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,029,823</b>	<b>\$0</b>	<b>\$1,029,823</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$5,367	\$0	\$5,367
53120000	DATA PROCESSING SUPPLIES	2000	\$1,600	\$0	\$1,600
53150000	SECURITY & SAFETY SUPP	2000	\$3,504	\$0	\$3,504
53190000	OTHER ADMIN SUPPLIES	2000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	2000	\$100	\$0	\$100
53720000	EDUCATIONAL SUPPLIES	2000	\$2,000	\$0	\$2,000
<b>TOTAL SUPPLIES</b>			<b>\$12,771</b>	<b>\$0</b>	<b>\$12,771</b>
54534000	PC/PRINTER EQUIPMENT	2000	\$9,612	\$0	\$9,612
54713000	PC SOFTWARE	2000	\$1,976	\$0	\$1,976
54714000	SERVER SOFTWARE	2000	\$3,876	\$0	\$3,876
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$15,464</b>	<b>\$0</b>	<b>\$15,464</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$307	\$0	\$307

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**23900-Insurance - Special Fund - Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55840000	SERVICE & OTHER AWARDS	2000	\$100	\$0	\$100
55890000	OTHER ADMIN EXPENSE	2000	\$106,654	\$0	\$106,654
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$107,061</b>	<b>\$0</b>	<b>\$107,061</b>
56400038	FIRE GRANTS	0000	\$235,201	\$0	\$235,201
56400038	FIRE GRANTS	2000	\$28,760	\$0	\$28,760
56400041	RESCUE GRANTS	2000	\$109,300	\$0	\$109,300
56E00064	RESCUE GRANTS	0000	\$2,267,342	\$0	\$2,267,342
56E00067	FIRE GRANTS	0000	\$13,068,366	\$0	\$13,068,366
56E00079	FIRE DEPT TIRE GRANTS	0000	\$1,000,000	\$0	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$16,708,969</b>	<b>\$0</b>	<b>\$16,708,969</b>
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$60,836,612	\$0	\$60,836,612
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$119,713	\$0	\$119,713
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$60,956,325</b>	<b>\$0</b>	<b>\$60,956,325</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$79,405,061</b>	<b>\$0</b>	<b>\$79,405,061</b>
<b>RECEIPTS</b>					
43120000	STIF INT INC-PROGRAM REV	2000	\$337,948	\$0	\$337,948
<b>TOTAL INVESTMENT INCOME</b>			<b>\$337,948</b>	<b>\$0</b>	<b>\$337,948</b>
44310000	SALE OF PUBLICATIONS	2000	\$75,741	\$0	\$75,741
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$75,741</b>	<b>\$0</b>	<b>\$75,741</b>
45100019	MANUF HOUSE BOARD LIC	2000	\$141,000	\$0	\$141,000
45100021	MOTOR CLUB LICENSES	2000	\$36,700	\$0	\$36,700
45100024	BAIL BONDSMEN/RUNNER LIC	2000	\$276,500	\$0	\$276,500
45100062	BUS/SHOP/SALON PERMIT	2000	\$24,000	\$0	\$24,000

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**23900-Insurance - Special Fund - Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
45300006	CONTINUING EDUCATION FEES	0000	\$837,420	\$0	\$837,420
45300006	CONTINUING EDUCATION FEES	2000	\$19,830	\$0	\$19,830
45300031	FIRE SAFE CIGARETT PR FEE	2000	\$20,000	\$0	\$20,000
45400021	DMV INSPECTION FEES	2000	\$1,507,561	\$0	\$1,507,561
45500024	INSURANCE REG CHARGE	2000	\$36,034,795	\$0	\$36,034,795
45900000	OTHER LIC FEES/PERMITS	0000	\$300	\$0	\$300
45900000	OTHER LIC FEES/PERMITS	2000	\$154,700	\$0	\$154,700
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$39,052,806</b>	<b>\$0</b>	<b>\$39,052,806</b>
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,337,026	\$0	\$7,337,026
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$634,220	\$0	\$634,220
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$7,971,246</b>	<b>\$0</b>	<b>\$7,971,246</b>
<b>TOTAL RECEIPTS</b>			<b>\$47,437,741</b>	<b>\$0</b>	<b>\$47,437,741</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$31,967,320)</b>	<b>\$0</b>	<b>(\$31,967,320)</b>
<b>POSITION COUNTS</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	5.355	0.000	5.355
<b>TOTAL PERSONAL SERVICES</b>			<b>5.355</b>	<b>0.000</b>	<b>5.355</b>
<b>TOTAL POSITIONS</b>			<b>5.355</b>	<b>0.000</b>	<b>5.355</b>

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**23900-Insurance - Special Fund - Interest Bearing**

**204000-DOI 2000 INSURANCE REGULATORY FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52110000	LEGAL SERVICES	2000	\$802,659	\$0	\$802,659
<b>TOTAL PURCHASED SERVICES</b>			<b>\$802,659</b>	<b>\$0</b>	<b>\$802,659</b>
55890000	OTHER ADMIN EXPENSE	2000	\$106,000	\$0	\$106,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$106,000</b>	<b>\$0</b>	<b>\$106,000</b>
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$60,836,612	\$0	\$60,836,612
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$119,521	\$0	\$119,521
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$60,956,133</b>	<b>\$0</b>	<b>\$60,956,133</b>
<b>REQUIREMENTS</b>			<b>\$61,864,792</b>	<b>\$0</b>	<b>\$61,864,792</b>
<b>RECEIPTS</b>					
43120000	STIF INT INC-PROGRAM REV	2000	\$228,818	\$0	\$228,818
<b>TOTAL INVESTMENT INCOME</b>			<b>\$228,818</b>	<b>\$0</b>	<b>\$228,818</b>
44310000	SALE OF PUBLICATIONS	2000	\$75,741	\$0	\$75,741
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$75,741</b>	<b>\$0</b>	<b>\$75,741</b>
45100019	MANUF HOUSE BOARD LIC	2000	\$141,000	\$0	\$141,000
45100021	MOTOR CLUB LICENSES	2000	\$36,700	\$0	\$36,700
45100024	BAIL BONDSMEN/RUNNER LIC	2000	\$276,500	\$0	\$276,500
45100062	BUS/SHOP/SALON PERMIT	2000	\$24,000	\$0	\$24,000
45300006	CONTINUING EDUCATION FEES	0000	\$837,420	\$0	\$837,420
45300006	CONTINUING EDUCATION FEES	2000	\$19,830	\$0	\$19,830
45500024	INSURANCE REG CHARGE	2000	\$36,034,795	\$0	\$36,034,795
45900000	OTHER LIC FEES/PERMITS	0000	\$300	\$0	\$300
45900000	OTHER LIC FEES/PERMITS	2000	\$154,700	\$0	\$154,700

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204000-DOI 2000 INSURANCE REGULATORY FUND BC 23900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$37,525,245</b>	<b>\$0</b>	<b>\$37,525,245</b>
<b>RECEIPTS</b>			<b>\$37,829,804</b>	<b>\$0</b>	<b>\$37,829,804</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$24,034,988)</b>	<b>\$0</b>	<b>(\$24,034,988)</b>



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**23900-Insurance - Special Fund - Interest Bearing**

**204001-DOI 2001 CONSUMER PROTECTION FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$299,280	\$0	\$299,280
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,562	\$0	\$1,562
51510000	SOCIAL SEC CONTRIB	2000	\$22,251	\$0	\$22,251
51520000	REG RETIRE CONTRIB	2000	\$66,568	\$0	\$66,568
51560000	MED INS CONTRIB	2000	\$23,672	\$0	\$23,672
<b>TOTAL PERSONAL SERVICES</b>			<b>\$413,333</b>	<b>\$0</b>	<b>\$413,333</b>
52110000	LEGAL SERVICES	2000	\$2,469	\$0	\$2,469
52120000	FINAN/AUDIT SERVICES	2000	\$148,682	\$0	\$148,682
52430000	MAINT AGREEMENT-EQUIP	2000	\$298	\$0	\$298
52811000	TELEPHONE SERVICE	2000	\$1,318	\$0	\$1,318
52812000	TELECOMMUN DATA CHRG	2000	\$207	\$0	\$207
52815000	EMAIL AND CALENDARING	2000	\$375	\$0	\$375
52821000	COMPUTER/DATA PROCESS SVC	2000	\$81	\$0	\$81
52850000	PRINT BIND DUPLICATE	2000	\$586	\$0	\$586
<b>TOTAL PURCHASED SERVICES</b>			<b>\$154,016</b>	<b>\$0</b>	<b>\$154,016</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$307	\$0	\$307
55890000	OTHER ADMIN EXPENSE	2000	\$154	\$0	\$154
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$461</b>	<b>\$0</b>	<b>\$461</b>
<b>REQUIREMENTS</b>			<b>\$567,810</b>	<b>\$0</b>	<b>\$567,810</b>
<b>RECEIPTS</b>					
43120000	STIF INT INC-PROGRAM REV	2000	\$1,258	\$0	\$1,258
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,258</b>	<b>\$0</b>	<b>\$1,258</b>

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**204001-DOI 2001 CONSUMER PROTECTION FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$634,220	\$0	\$634,220
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$634,220</b>	<b>\$0</b>	<b>\$634,220</b>
<b>RECEIPTS</b>			<b>\$635,478</b>	<b>\$0</b>	<b>\$635,478</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$67,668</b>	<b>\$0</b>	<b>\$67,668</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	3.200	0.000	3.200
<b>TOTAL PERSONAL SERVICES</b>			<b>3.200</b>	<b>0.000</b>	<b>3.200</b>
<b>TOTAL POSITIONS</b>			<b>3.200</b>	<b>0.000</b>	<b>3.200</b>

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**23900-Insurance - Special Fund - Interest Bearing**

**204003-DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52170000	ADMIN SERVICES	2000	\$2,496	\$0	\$2,496
52840000	POSTAGE FREIGHT & DELIV	2000	\$500	\$0	\$500
52850000	PRINT BIND DUPLICATE	2000	\$2,500	\$0	\$2,500
<b>TOTAL PURCHASED SERVICES</b>			<b>\$5,496</b>	<b>\$0</b>	<b>\$5,496</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	2000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	2000	\$3,504	\$0	\$3,504
53720000	EDUCATIONAL SUPPLIES	2000	\$2,000	\$0	\$2,000
<b>TOTAL SUPPLIES</b>			<b>\$9,504</b>	<b>\$0</b>	<b>\$9,504</b>
54534000	PC/PRINTER EQUIPMENT	2000	\$4,000	\$0	\$4,000
54713000	PC SOFTWARE	2000	\$1,000	\$0	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>REQUIREMENTS</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>RECEIPTS</b>					
45300031	FIRE SAFE CIGARETT PR FEE	2000	\$20,000	\$0	\$20,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>RECEIPTS</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**23900-Insurance - Special Fund - Interest Bearing**

**204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$47,008	\$0	\$47,008
51460000	EPA&SPA-LONGVTY PAY	2000	\$113	\$0	\$113
51510000	SOCIAL SEC CONTRIB	2000	\$3,599	\$0	\$3,599
51520000	REG RETIRE CONTRIB	2000	\$11,485	\$0	\$11,485
51560000	MED INS CONTRIB	2000	\$8,705	\$0	\$8,705
<b>TOTAL PERSONAL SERVICES</b>			<b>\$70,910</b>	<b>\$0</b>	<b>\$70,910</b>
52170000	ADMIN SERVICES	2000	\$10,337	\$0	\$10,337
52170015	ACCREDITATION SERVICES	2000	\$107	\$0	\$107
52199000	MISC CONTRACTUAL SERVICES	2000	\$3,696	\$0	\$3,696
52447000	MAINT AGREE-PC/PRINTER	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$29,088	\$0	\$29,088
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$347	\$0	\$347
52715000	TRANS GRND-OUT STA IN US	2000	\$400	\$0	\$400
52721000	LODGING - IN STATE	2000	\$138	\$0	\$138
52724000	MEALS - IN STATE	2000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	2000	\$700	\$0	\$700
52728000	MISC - OUT STATE IN US	2000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$3,471	\$0	\$3,471
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,256	\$0	\$2,256
52850000	PRINT BIND DUPLICATE	2000	\$2,252	\$0	\$2,252
52930000	REGISTRATION FEES	2000	\$3,000	\$0	\$3,000

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**204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$300	\$0	\$300
<b>TOTAL PURCHASED SERVICES</b>			<b>\$57,892</b>	<b>\$0</b>	<b>\$57,892</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,367	\$0	\$2,367
53120000	DATA PROCESSING SUPPLIES	2000	\$600	\$0	\$600
53190000	OTHER ADMIN SUPPLIES	2000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	2000	\$100	\$0	\$100
<b>TOTAL SUPPLIES</b>			<b>\$3,267</b>	<b>\$0</b>	<b>\$3,267</b>
54534000	PC/PRINTER EQUIPMENT	2000	\$3,256	\$0	\$3,256
54713000	PC SOFTWARE	2000	\$976	\$0	\$976
54714000	SERVER SOFTWARE	2000	\$1,938	\$0	\$1,938
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$6,170</b>	<b>\$0</b>	<b>\$6,170</b>
55840000	SERVICE & OTHER AWARDS	2000	\$100	\$0	\$100
55890000	OTHER ADMIN EXPENSE	2000	\$500	\$0	\$500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
56400041	RESCUE GRANTS	2000	\$109,300	\$0	\$109,300
56E00064	RESCUE GRANTS	0000	\$2,267,342	\$0	\$2,267,342
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$2,376,642</b>	<b>\$0</b>	<b>\$2,376,642</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$192	\$0	\$192
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$192</b>	<b>\$0</b>	<b>\$192</b>
<b>REQUIREMENTS</b>			<b>\$2,515,673</b>	<b>\$0</b>	<b>\$2,515,673</b>
<b>RECEIPTS</b>					
43120000	STIF INT INC-PROGRAM REV	2000	\$8,112	\$0	\$8,112

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL INVESTMENT INCOME</b>			<b>\$8,112</b>	<b>\$0</b>	<b>\$8,112</b>
45400021	DMV INSPECTION FEES	2000	\$1,507,561	\$0	\$1,507,561
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,507,561</b>	<b>\$0</b>	<b>\$1,507,561</b>
<b>RECEIPTS</b>			<b>\$1,515,673</b>	<b>\$0</b>	<b>\$1,515,673</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,000,000)</b>	<b>\$0</b>	<b>(\$1,000,000)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	1.177	0.000	1.177
<b>TOTAL PERSONAL SERVICES</b>			<b>1.177</b>	<b>0.000</b>	<b>1.177</b>
<b>TOTAL POSITIONS</b>			<b>1.177</b>	<b>0.000</b>	<b>1.177</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23900-Insurance - Special Fund - Interest Bearing**

**204006-DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$60,750	\$0	\$60,750
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,248	\$0	\$2,248
51510000	SOCIAL SEC CONTRIB	2000	\$4,820	\$0	\$4,820
51520000	REG RETIRE CONTRIB	2000	\$15,340	\$0	\$15,340
51560000	MED INS CONTRIB	2000	\$7,247	\$0	\$7,247
<b>TOTAL PERSONAL SERVICES</b>			<b>\$90,405</b>	<b>\$0</b>	<b>\$90,405</b>
52170000	ADMIN SERVICES	2000	\$6,602	\$0	\$6,602
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$1,008	\$0	\$1,008
52714000	TRANSP-GRND - IN STATE	2000	\$600	\$0	\$600
52724000	MEALS - IN STATE	2000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	2000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	2000	\$600	\$0	\$600
52930000	REGISTRATION FEES	2000	\$250	\$0	\$250
<b>TOTAL PURCHASED SERVICES</b>			<b>\$9,760</b>	<b>\$0</b>	<b>\$9,760</b>
54534000	PC/PRINTER EQUIPMENT	2000	\$2,356	\$0	\$2,356
54714000	SERVER SOFTWARE	2000	\$1,938	\$0	\$1,938
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$4,294</b>	<b>\$0</b>	<b>\$4,294</b>
56400038	FIRE GRANTS	0000	\$235,201	\$0	\$235,201
56400038	FIRE GRANTS	2000	\$28,760	\$0	\$28,760
56E00067	FIRE GRANTS	0000	\$13,068,366	\$0	\$13,068,366
56E00079	FIRE DEPT TIRE GRANTS	0000	\$1,000,000	\$0	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$14,332,327</b>	<b>\$0</b>	<b>\$14,332,327</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**204006-DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>REQUIREMENTS</b>			<b>\$14,436,786</b>	<b>\$0</b>	<b>\$14,436,786</b>
<b>RECEIPTS</b>					
43120000	STIF INT INC-PROGRAM REV	2000	\$99,760	\$0	\$99,760
<b>TOTAL INVESTMENT INCOME</b>			<b>\$99,760</b>	<b>\$0</b>	<b>\$99,760</b>
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,337,026	\$0	\$7,337,026
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$7,337,026</b>	<b>\$0</b>	<b>\$7,337,026</b>
<b>RECEIPTS</b>			<b>\$7,436,786</b>	<b>\$0</b>	<b>\$7,436,786</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$7,000,000)</b>	<b>\$0</b>	<b>(\$7,000,000)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	0.978	0.000	0.978
<b>TOTAL PERSONAL SERVICES</b>			<b>0.978</b>	<b>0.000</b>	<b>0.978</b>
<b>TOTAL POSITIONS</b>			<b>0.978</b>	<b>0.000</b>	<b>0.978</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23901**

**CAMPUS/AGENCY NAME:** Insurance - Special Fund - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$467,238
LESS ESTIMATED RECEIPTS	\$467,238
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23901-Insurance - Special Fund - Non-Interest Bearing**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$447,238	\$0	\$447,238
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$0	\$20,000
<b>Total REQUIREMENTS</b>		<b>\$467,238</b>	<b>\$0</b>	<b>\$467,238</b>
<b>RECEIPTS</b>				
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$447,238	\$0	\$447,238
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$0	\$20,000
<b>Total RECEIPTS</b>		<b>\$467,238</b>	<b>\$0</b>	<b>\$467,238</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	2.867	0.000	2.867
<b>TOTAL POSITIONS</b>		<b>2.867</b>	<b>0.000</b>	<b>2.867</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23901-Insurance - Special Fund - Non-Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$209,485	\$0	\$209,485
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,526	\$0	\$3,526
51510000	SOCIAL SEC CONTRIB	2000	\$16,129	\$0	\$16,129
51520000	REG RETIRE CONTRIB	2000	\$46,130	\$0	\$46,130
51560000	MED INS CONTRIB	2000	\$21,322	\$0	\$21,322
<b>TOTAL PERSONAL SERVICES</b>			<b>\$296,592</b>	<b>\$0</b>	<b>\$296,592</b>
52120000	FINAN/AUDIT SERVICES	2000	\$14,898	\$0	\$14,898
52199000	MISC CONTRACTUAL SERVICES	2000	\$12,984	\$0	\$12,984
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,800	\$0	\$1,800
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$150	\$0	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$20,282	\$0	\$20,282
52714000	TRANSP-GRND - IN STATE	2000	\$3,932	\$0	\$3,932
52721000	LODGING - IN STATE	2000	\$5,384	\$0	\$5,384
52724000	MEALS - IN STATE	2000	\$4,100	\$0	\$4,100
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,989	\$0	\$1,989
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,081	\$0	\$3,081
52799000	TRAVEL ADVANCES	2000	\$462	\$0	\$462
52811000	TELEPHONE SERVICE	2000	\$300	\$0	\$300
52812000	TELECOMMUN DATA CHRG	2000	\$600	\$0	\$600
52814000	CELLULAR PHONE SERVICES	2000	\$25	\$0	\$25
52815000	EMAIL AND CALENDARING	2000	\$600	\$0	\$600
52821000	COMPUTER/DATA PROCESS SVC	2000	\$100	\$0	\$100
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,000	\$0	\$1,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23901-Insurance - Special Fund - Non-Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840003	POST FR&DEL-POSTAL METER	2000	\$4,580	\$0	\$4,580
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	2000	\$920	\$0	\$920
<b>TOTAL PURCHASED SERVICES</b>			<b>\$78,187</b>	<b>\$0</b>	<b>\$78,187</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$225	\$0	\$225
53190000	OTHER ADMIN SUPPLIES	2000	\$50	\$0	\$50
<b>TOTAL SUPPLIES</b>			<b>\$375</b>	<b>\$0</b>	<b>\$375</b>
54534000	PC/PRINTER EQUIPMENT	2000	\$52	\$0	\$52
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$52</b>	<b>\$0</b>	<b>\$52</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$300	\$0	\$300
55840000	SERVICE & OTHER AWARDS	2000	\$75	\$0	\$75
55890000	OTHER ADMIN EXPENSE	2000	\$85,565	\$0	\$85,565
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$6,092	\$0	\$6,092
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$92,032</b>	<b>\$0</b>	<b>\$92,032</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$467,238</b>	<b>\$0</b>	<b>\$467,238</b>
<b>RECEIPTS</b>					
45300000	CERTIFICATION FEES	2000	\$341,332	\$0	\$341,332
45300006	CONTINUING EDUCATION FEES	2000	\$105,906	\$0	\$105,906
45900000	OTHER LIC FEES/PERMITS	2000	\$20,000	\$0	\$20,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$467,238</b>	<b>\$0</b>	<b>\$467,238</b>
<b>TOTAL RECEIPTS</b>			<b>\$467,238</b>	<b>\$0</b>	<b>\$467,238</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**23901-Insurance - Special Fund - Non-Interest Bearing**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**POSITION COUNTS**

**REQUIREMENTS**

51210000	SPA-REG SALARIES	2000	2.867	0.000	2.867
<b>TOTAL PERSONAL SERVICES</b>			<b>2.867</b>	<b>0.000</b>	<b>2.867</b>
<b>TOTAL POSITIONS</b>			<b>2.867</b>	<b>0.000</b>	<b>2.867</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$209,485	\$0	\$209,485
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,526	\$0	\$3,526
51510000	SOCIAL SEC CONTRIB	2000	\$16,129	\$0	\$16,129
51520000	REG RETIRE CONTRIB	2000	\$46,130	\$0	\$46,130
51560000	MED INS CONTRIB	2000	\$21,322	\$0	\$21,322
<b>TOTAL PERSONAL SERVICES</b>			<b>\$296,592</b>	<b>\$0</b>	<b>\$296,592</b>
52120000	FINAN/AUDIT SERVICES	2000	\$14,898	\$0	\$14,898
52199000	MISC CONTRACTUAL SERVICES	2000	\$12,984	\$0	\$12,984
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,800	\$0	\$1,800
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$150	\$0	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$20,282	\$0	\$20,282
52714000	TRANSP-GRND - IN STATE	2000	\$24	\$0	\$24
52721000	LODGING - IN STATE	2000	\$200	\$0	\$200
52724000	MEALS - IN STATE	2000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,989	\$0	\$1,989
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,081	\$0	\$3,081
52811000	TELEPHONE SERVICE	2000	\$300	\$0	\$300
52812000	TELECOMMUN DATA CHRG	2000	\$600	\$0	\$600
52814000	CELLULAR PHONE SERVICES	2000	\$25	\$0	\$25
52815000	EMAIL AND CALENDARING	2000	\$600	\$0	\$600
52821000	COMPUTER/DATA PROCESS SVC	2000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	2000	\$1,080	\$0	\$1,080

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52930000	REGISTRATION FEES	2000	\$350	\$0	\$350
<b>TOTAL PURCHASED SERVICES</b>			<b>\$58,563</b>	<b>\$0</b>	<b>\$58,563</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$225	\$0	\$225
53190000	OTHER ADMIN SUPPLIES	2000	\$50	\$0	\$50
<b>TOTAL SUPPLIES</b>			<b>\$375</b>	<b>\$0</b>	<b>\$375</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$50	\$0	\$50
55840000	SERVICE & OTHER AWARDS	2000	\$75	\$0	\$75
55890000	OTHER ADMIN EXPENSE	2000	\$85,565	\$0	\$85,565
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$6,018	\$0	\$6,018
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$91,708</b>	<b>\$0</b>	<b>\$91,708</b>
<b>REQUIREMENTS</b>			<b>\$447,238</b>	<b>\$0</b>	<b>\$447,238</b>
<b>RECEIPTS</b>					
45300000	CERTIFICATION FEES	2000	\$341,332	\$0	\$341,332
45300006	CONTINUING EDUCATION FEES	2000	\$105,906	\$0	\$105,906
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$447,238</b>	<b>\$0</b>	<b>\$447,238</b>
<b>RECEIPTS</b>			<b>\$447,238</b>	<b>\$0</b>	<b>\$447,238</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	2.867	0.000	2.867
<b>TOTAL PERSONAL SERVICES</b>			<b>2.867</b>	<b>0.000</b>	<b>2.867</b>



Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

<b>2.867</b>	<b>0.000</b>	<b>2.867</b>
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**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**204054-DOI 2553 PYROTECH SAFETY IN NC BC 23901**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52714000	TRANSP-GRND - IN STATE	2000	\$3,908	\$0	\$3,908
52721000	LODGING - IN STATE	2000	\$5,184	\$0	\$5,184
52724000	MEALS - IN STATE	2000	\$4,000	\$0	\$4,000
52799000	TRAVEL ADVANCES	2000	\$462	\$0	\$462
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	2000	\$3,500	\$0	\$3,500
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	2000	\$570	\$0	\$570
<b>TOTAL PURCHASED SERVICES</b>			<b>\$19,624</b>	<b>\$0</b>	<b>\$19,624</b>
54534000	PC/PRINTER EQUIPMENT	2000	\$52	\$0	\$52
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$52</b>	<b>\$0</b>	<b>\$52</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$250	\$0	\$250
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$74	\$0	\$74
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$324</b>	<b>\$0</b>	<b>\$324</b>
<b>REQUIREMENTS</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>RECEIPTS</b>					
45900000	OTHER LIC FEES/PERMITS	2000	\$20,000	\$0	\$20,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>RECEIPTS</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23902**

**CAMPUS/AGENCY NAME:** Insurance - Special, Interest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$324,086
LESS ESTIMATED RECEIPTS	\$15,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$309,086)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23902-Insurance - Special, Interest**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
204075	DOI 2201 QUALIFICATION BOARD FUND BC 23902	\$5,512	\$0	\$5,512
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$196,528	\$0	\$196,528
204078	DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902	\$122,046	\$0	\$122,046
<b>Total REQUIREMENTS</b>		<b>\$324,086</b>	<b>\$0</b>	<b>\$324,086</b>
<b>RECEIPTS</b>				
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$15,000	\$0	\$15,000
<b>Total RECEIPTS</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$309,086)</b>	<b>\$0</b>	<b>(\$309,086)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23902-Insurance - Special, Interest**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52712000	TRANS AIR-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$0	\$10,000
52721000	LODGING - IN STATE	2000	\$10,642	\$0	\$10,642
52722000	LODGING-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52724000	MEALS - IN STATE	2000	\$10,903	\$0	\$10,903
52725000	MEALS-OUT OF STATE IN US	2000	\$10,000	\$0	\$10,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$12,000	\$0	\$12,000
52840003	POST FR&DEL-POSTAL METER	2000	\$10,000	\$0	\$10,000
52850000	PRINT BIND DUPLICATE	2000	\$20,063	\$0	\$20,063
52913000	LIABILITY INSURANCE	2000	\$10,900	\$0	\$10,900
52930000	REGISTRATION FEES	2000	\$10,000	\$0	\$10,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$164,508</b>	<b>\$0</b>	<b>\$164,508</b>
53240000	CARPENTRY & HARDWARE SUPP	2000	\$10,000	\$0	\$10,000
53720000	EDUCATIONAL SUPPLIES	2000	\$10,492	\$0	\$10,492
<b>TOTAL SUPPLIES</b>			<b>\$20,492</b>	<b>\$0</b>	<b>\$20,492</b>
55820000	ADMIN TRANSITION EXP	2000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	2000	\$10,000	\$0	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$109,086	\$0	\$109,086
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$10,000	\$0	\$10,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$139,086</b>	<b>\$0</b>	<b>\$139,086</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$324,086</b>	<b>\$0</b>	<b>\$324,086</b>
<b>RECEIPTS</b>					
45600000	REGISTRATION FEES	2000	\$15,000	\$0	\$15,000

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**23902-Insurance - Special, Interest**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$309,086)</b>	<b>\$0</b>	<b>(\$309,086)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23902-Insurance - Special, Interest

204075-DOI 2201 QUALIFICATION BOARD FUND BC 23902

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55890000	OTHER ADMIN EXPENSE	2000	\$5,512	\$0	\$5,512
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$5,512</b>	<b>\$0</b>	<b>\$5,512</b>
<b>REQUIREMENTS</b>			<b>\$5,512</b>	<b>\$0</b>	<b>\$5,512</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$5,512)</b>	<b>\$0</b>	<b>(\$5,512)</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23902-Insurance - Special, Interest**

**204076-DOI 2214 SAFE KID'S GRANT BC 23902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52721000	LODGING - IN STATE	2000	\$10,642	\$0	\$10,642
52724000	MEALS - IN STATE	2000	\$10,903	\$0	\$10,903
52840000	POSTAGE FREIGHT & DELIV	2000	\$12,000	\$0	\$12,000
52840003	POST FR&DEL-POSTAL METER	2000	\$10,000	\$0	\$10,000
52850000	PRINT BIND DUPLICATE	2000	\$20,063	\$0	\$20,063
52913000	LIABILITY INSURANCE	2000	\$10,900	\$0	\$10,900
<b>TOTAL PURCHASED SERVICES</b>			<b>\$74,508</b>	<b>\$0</b>	<b>\$74,508</b>
53240000	CARPENTRY & HARDWARE SUPP	2000	\$10,000	\$0	\$10,000
53720000	EDUCATIONAL SUPPLIES	2000	\$10,492	\$0	\$10,492
<b>TOTAL SUPPLIES</b>			<b>\$20,492</b>	<b>\$0</b>	<b>\$20,492</b>
55820000	ADMIN TRANSITION EXP	2000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	2000	\$10,000	\$0	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$71,528	\$0	\$71,528
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$10,000	\$0	\$10,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$101,528</b>	<b>\$0</b>	<b>\$101,528</b>
<b>REQUIREMENTS</b>			<b>\$196,528</b>	<b>\$0</b>	<b>\$196,528</b>
<b>RECEIPTS</b>					
45600000	REGISTRATION FEES	2000	\$15,000	\$0	\$15,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>RECEIPTS</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$181,528)</b>	<b>\$0</b>	<b>(\$181,528)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**23902-Insurance - Special, Interest**

**204078-DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52712000	TRANS AIR-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$0	\$10,000
52722000	LODGING-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52725000	MEALS-OUT OF STATE IN US	2000	\$10,000	\$0	\$10,000
52930000	REGISTRATION FEES	2000	\$10,000	\$0	\$10,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>
55890000	OTHER ADMIN EXPENSE	2000	\$32,046	\$0	\$32,046
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$32,046</b>	<b>\$0</b>	<b>\$32,046</b>
<b>REQUIREMENTS</b>			<b>\$122,046</b>	<b>\$0</b>	<b>\$122,046</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$122,046)</b>	<b>\$0</b>	<b>(\$122,046)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23903**

**CAMPUS/AGENCY NAME:** Insurance - Special, Noninterest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$7,338,783
LESS ESTIMATED RECEIPTS	\$6,143,928
<b>CHANGE IN FUND BALANCE</b>	<b>(\$1,194,855)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23903-Insurance - Special, Noninterest**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
204100	DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903	\$969,340	\$0	\$969,340
204102	DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903	\$30,000	\$0	\$30,000
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$71,150	\$0	\$71,150
204127	DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903	\$9,647	\$0	\$9,647
204134	DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903	\$12,299	\$0	\$12,299
204135	DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903	\$17,225	\$0	\$17,225
204137	DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903	\$34,071	\$0	\$34,071
204138	DOI 2371 OPERATION MEDICINE DROP BC 23903	\$2,461	\$0	\$2,461
204140	DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903	\$28,374	\$0	\$28,374
204144	DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903	\$1,383	\$0	\$1,383
204145	DOI 2380 FLSE BC 23903	\$14,279	\$0	\$14,279
204146	DOI 2381 NCAIA CAT BC 23903	\$16,626	\$0	\$16,626
204148	DOI 2383 SOUND OFF GRANT BC 23903	\$1,000	\$0	\$1,000
204149	DOI 2304 IC EDUCATION & OUTREACH BC 23903	\$12,000	\$0	\$12,000
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$0	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$0	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$961,435	\$0	\$961,435
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$0	\$6,102
204155	DOI 2510 HEALTH BENEFIT PILOT BC 23903	\$5,000,000	\$0	\$5,000,000
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$92,391	\$0	\$92,391
<b>Total REQUIREMENTS</b>		<b>\$7,338,783</b>	<b>\$0</b>	<b>\$7,338,783</b>

**RECEIPTS**

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23903-Insurance - Special, Noninterest**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$25,000	\$0	\$25,000
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$0	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$0	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$961,435	\$0	\$961,435
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$0	\$6,102
204155	DOI 2510 HEALTH BENEFIT PILOT BC 23903	\$5,000,000	\$0	\$5,000,000
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$92,391	\$0	\$92,391
<b>Total RECEIPTS</b>		<b>\$6,143,928</b>	<b>\$0</b>	<b>\$6,143,928</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,194,855)</b>	<b>\$0</b>	<b>(\$1,194,855)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	0.351	0.000	0.351
204155	DOI 2510 HEALTH BENEFIT PILOT BC 23903	3.000	0.000	3.000
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	1.000	0.000	1.000
<b>TOTAL POSITIONS</b>		<b>4.351</b>	<b>0.000</b>	<b>4.351</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23903-Insurance - Special, Noninterest**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$16,831	\$0	\$16,831
51210000	SPA-REG SALARIES	3000	\$58,646	\$0	\$58,646
51460000	EPA&SPA-LONGVTY PAY	2000	\$223	\$0	\$223
51460000	EPA&SPA-LONGVTY PAY	3000	\$880	\$0	\$880
51510000	SOCIAL SEC CONTRIB	2000	\$1,305	\$0	\$1,305
51510000	SOCIAL SEC CONTRIB	3000	\$4,564	\$0	\$4,564
51520000	REG RETIRE CONTRIB	2000	\$4,101	\$0	\$4,101
51520000	REG RETIRE CONTRIB	3000	\$14,552	\$0	\$14,552
51560000	MED INS CONTRIB	2000	\$2,595	\$0	\$2,595
51560000	MED INS CONTRIB	3000	\$7,397	\$0	\$7,397
51631000	WRKER COMP-MED PAYMENTS	2000	\$3,502	\$0	\$3,502
<b>TOTAL PERSONAL SERVICES</b>			<b>\$114,596</b>	<b>\$0</b>	<b>\$114,596</b>
52110000	LEGAL SERVICES	2000	\$2,158	\$0	\$2,158
52148000	APPLICATION DEVELOPMENT	2000	\$400,000	\$0	\$400,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2000	\$169,340	\$0	\$169,340
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$6,352	\$0	\$6,352
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$10,000	\$0	\$10,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$30,500	\$0	\$30,500
52310000	REPAIRS-BUILDINGS	2000	\$10,000	\$0	\$10,000
52714000	TRANSP-GRND - IN STATE	2000	\$1,965	\$0	\$1,965
52721000	LODGING - IN STATE	2000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	2000	\$2,000	\$0	\$2,000
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$400,000	\$0	\$400,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2023-25**

**23903-Insurance - Special, Noninterest**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,387	\$0	\$1,387
52840003	POST FR&DEL-POSTAL METER	2000	\$501	\$0	\$501
52850000	PRINT BIND DUPLICATE	2000	\$25,741	\$0	\$25,741
52860000	ADVERTISING	2000	\$30,500	\$0	\$30,500
52860001	ADVERTIS-EVENTS SPONSRSHP	2000	\$647	\$0	\$647
52913000	LIABILITY INSURANCE	2000	\$128	\$0	\$128
52919000	OTHER INSURANCE	2000	\$4,750,000	\$0	\$4,750,000
52930000	REGISTRATION FEES	2000	\$1,357	\$0	\$1,357
<b>TOTAL PURCHASED SERVICES</b>			<b>\$5,844,076</b>	<b>\$0</b>	<b>\$5,844,076</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$3,779	\$0	\$3,779
53150000	SECURITY & SAFETY SUPP	2000	\$10,000	\$0	\$10,000
53190000	OTHER ADMIN SUPPLIES	2000	\$2,000	\$0	\$2,000
53240000	CARPENTRY & HARDWARE SUPP	2000	\$1,500	\$0	\$1,500
53340000	TIRES & TUBES	2000	\$2,000	\$0	\$2,000
53900000	OTHER MATERIALS & SUPP	2000	\$4,000	\$0	\$4,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$13,588	\$0	\$13,588
<b>TOTAL SUPPLIES</b>			<b>\$36,967</b>	<b>\$0</b>	<b>\$36,967</b>
54539000	OTHER EQUIPMENT	2000	\$6,500	\$0	\$6,500
54544000	TRAILERS	2000	\$7,000	\$0	\$7,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$13,500</b>	<b>\$0</b>	<b>\$13,500</b>
55890000	OTHER ADMIN EXPENSE	2000	\$83,777	\$0	\$83,777
55940000	COLLECTION COSTS	2000	\$442	\$0	\$442



**Office of State Budget And Management  
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Biennium 2023-25**

**23903-Insurance - Special, Noninterest**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$500	\$0	\$500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$84,719</b>	<b>\$0</b>	<b>\$84,719</b>
56400008	DISCRETIONARY GRNT TO GOV	2000	\$15,255	\$0	\$15,255
56500166	RESCUE SQUAD DISTRIB	0000	\$936,380	\$0	\$936,380
56E00011	DISCRETIONARY GRNT - NGOV	2000	\$13,290	\$0	\$13,290
56E00067	FIRE GRANTS	2000	\$30,000	\$0	\$30,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$994,925</b>	<b>\$0</b>	<b>\$994,925</b>
57100041	NEW POSITION RESERVE	2000	\$250,000	\$0	\$250,000
<b>TOTAL RESERVES</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$7,338,783</b>	<b>\$0</b>	<b>\$7,338,783</b>
<b>RECEIPTS</b>					
42400063	DISASTER PREPARE & RESP	2000	\$25,000	\$0	\$25,000
42400104	FIRE INVESTIGATION UNIT	2000	\$19,000	\$0	\$19,000
42400105	AFRICAN AMERICAN OUTREACH	0000	\$40,000	\$0	\$40,000
<b>TOTAL GRANTS</b>			<b>\$84,000</b>	<b>\$0</b>	<b>\$84,000</b>
45400021	DMV INSPECTION FEES	2000	\$961,435	\$0	\$961,435
45500000	FINES PENAL ASSESS FEE	2000	\$6,102	\$0	\$6,102
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$967,537</b>	<b>\$0</b>	<b>\$967,537</b>
48100001	AGENCY OPERATING TRANSFER IN	2000	\$5,000,000	\$0	\$5,000,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$92,391	\$0	\$92,391
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$5,092,391</b>	<b>\$0</b>	<b>\$5,092,391</b>
<b>TOTAL RECEIPTS</b>			<b>\$6,143,928</b>	<b>\$0</b>	<b>\$6,143,928</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**23903-Insurance - Special, Noninterest**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,194,855)</b>	<b>\$0</b>	<b>(\$1,194,855)</b>

**POSITION COUNTS**

**REQUIREMENTS**

51210000	SPA-REG SALARIES	2000	0.351	0.000	0.351
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
<b>TOTAL PERSONAL SERVICES</b>			<b>4.351</b>	<b>0.000</b>	<b>4.351</b>
<b>TOTAL POSITIONS</b>			<b>4.351</b>	<b>0.000</b>	<b>4.351</b>

Office of State Budget And Management  
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 Biennium 2023-25

23903-Insurance - Special, Noninterest

204100-DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52148000	APPLICATION DEVELOPMENT	2000	\$400,000	\$0	\$400,000
52149000	IT PROJ MGMT ANLYSIS SVCS	2000	\$169,340	\$0	\$169,340
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$400,000	\$0	\$400,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$969,340</b>	<b>\$0</b>	<b>\$969,340</b>
<b>REQUIREMENTS</b>			<b>\$969,340</b>	<b>\$0</b>	<b>\$969,340</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$969,340)</b>	<b>\$0</b>	<b>(\$969,340)</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204102-DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56E00067	FIRE GRANTS	2000	\$30,000	\$0	\$30,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>REQUIREMENTS</b>			<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$30,000)</b>	<b>\$0</b>	<b>(\$30,000)</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204125-DOI 2358 EMERGENCY PESP TASK FORC BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52850000	PRINT BIND DUPLICATE	2000	\$20,000	\$0	\$20,000
52860000	ADVERTISING	2000	\$30,000	\$0	\$30,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
53150000	SECURITY & SAFETY SUPP	2000	\$10,000	\$0	\$10,000
<b>TOTAL SUPPLIES</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
55890000	OTHER ADMIN EXPENSE	2000	\$11,150	\$0	\$11,150
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$11,150</b>	<b>\$0</b>	<b>\$11,150</b>
<b>REQUIREMENTS</b>			<b>\$71,150</b>	<b>\$0</b>	<b>\$71,150</b>
<b>RECEIPTS</b>					
42400063	DISASTER PREPARE & RESP	2000	\$25,000	\$0	\$25,000
<b>TOTAL GRANTS</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>RECEIPTS</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$46,150)</b>	<b>\$0</b>	<b>(\$46,150)</b>

Office of State Budget And Management  
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 Biennium 2023-25

23903-Insurance - Special, Noninterest

204127-DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53900004	OTHMAT&SUPP-INCENVT&PROMO	2000	\$7,000	\$0	\$7,000
<b>TOTAL SUPPLIES</b>			<b>\$7,000</b>	<b>\$0</b>	<b>\$7,000</b>
55890000	OTHER ADMIN EXPENSE	2000	\$2,647	\$0	\$2,647
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,647</b>	<b>\$0</b>	<b>\$2,647</b>
<b>REQUIREMENTS</b>			<b>\$9,647</b>	<b>\$0</b>	<b>\$9,647</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$9,647)</b>	<b>\$0</b>	<b>(\$9,647)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204134-DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52714000	TRANSP-GRND - IN STATE	2000	\$1,965	\$0	\$1,965
52721000	LODGING - IN STATE	2000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	2000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$459	\$0	\$459
52850000	PRINT BIND DUPLICATE	2000	\$2,771	\$0	\$2,771
52860001	ADVERTIS-EVENTS SPONSRSHP	2000	\$647	\$0	\$647
52930000	REGISTRATION FEES	2000	\$1,357	\$0	\$1,357
<b>TOTAL PURCHASED SERVICES</b>			<b>\$10,699</b>	<b>\$0</b>	<b>\$10,699</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$1,500	\$0	\$1,500
<b>TOTAL SUPPLIES</b>			<b>\$1,600</b>	<b>\$0</b>	<b>\$1,600</b>
<b>REQUIREMENTS</b>			<b>\$12,299</b>	<b>\$0</b>	<b>\$12,299</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$12,299)</b>	<b>\$0</b>	<b>(\$12,299)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204135-DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52199000	MISC CONTRACTUAL SERVICES	2000	\$10,500	\$0	\$10,500
<b>TOTAL PURCHASED SERVICES</b>			<b>\$10,500</b>	<b>\$0</b>	<b>\$10,500</b>
55890000	OTHER ADMIN EXPENSE	2000	\$6,725	\$0	\$6,725
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$6,725</b>	<b>\$0</b>	<b>\$6,725</b>
<b>REQUIREMENTS</b>			<b>\$17,225</b>	<b>\$0</b>	<b>\$17,225</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$17,225)</b>	<b>\$0</b>	<b>(\$17,225)</b>



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204137-DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840000	POSTAGE FREIGHT & DELIV	2000	\$526	\$0	\$526
<b>TOTAL PURCHASED SERVICES</b>			<b>\$526</b>	<b>\$0</b>	<b>\$526</b>
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$5,000	\$0	\$5,000
<b>TOTAL SUPPLIES</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
56400008	DISCRETIONARY GRNT TO GOV	2000	\$15,255	\$0	\$15,255
56E00011	DISCRETIONARY GRNT - NGOV	2000	\$13,290	\$0	\$13,290
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$28,545</b>	<b>\$0</b>	<b>\$28,545</b>
<b>REQUIREMENTS</b>			<b>\$34,071</b>	<b>\$0</b>	<b>\$34,071</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$34,071)</b>	<b>\$0</b>	<b>(\$34,071)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204138-DOI 2371 OPERATION MEDICINE DROP BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840000	POSTAGE FREIGHT & DELIV	2000	\$402	\$0	\$402
52840003	POST FR&DEL-POSTAL METER	2000	\$501	\$0	\$501
52850000	PRINT BIND DUPLICATE	2000	\$970	\$0	\$970
52860000	ADVERTISING	2000	\$500	\$0	\$500
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,373</b>	<b>\$0</b>	<b>\$2,373</b>
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$88	\$0	\$88
<b>TOTAL SUPPLIES</b>			<b>\$88</b>	<b>\$0</b>	<b>\$88</b>
<b>REQUIREMENTS</b>			<b>\$2,461</b>	<b>\$0</b>	<b>\$2,461</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$2,461)</b>	<b>\$0</b>	<b>(\$2,461)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204140-DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52199000	MISC CONTRACTUAL SERVICES	2000	\$20,000	\$0	\$20,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
55890000	OTHER ADMIN EXPENSE	2000	\$8,374	\$0	\$8,374
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,374</b>	<b>\$0</b>	<b>\$8,374</b>
<b>REQUIREMENTS</b>			<b>\$28,374</b>	<b>\$0</b>	<b>\$28,374</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$28,374)</b>	<b>\$0</b>	<b>(\$28,374)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204144-DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55890000	OTHER ADMIN EXPENSE	2000	\$1,383	\$0	\$1,383
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,383</b>	<b>\$0</b>	<b>\$1,383</b>
<b>REQUIREMENTS</b>			<b>\$1,383</b>	<b>\$0</b>	<b>\$1,383</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,383)</b>	<b>\$0</b>	<b>(\$1,383)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**23903-Insurance - Special, Noninterest**

**204145-DOI 2380 FLSE BC 23903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$10,000	\$0	\$10,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
53120000	DATA PROCESSING SUPPLIES	2000	\$3,779	\$0	\$3,779
<b>TOTAL SUPPLIES</b>			<b>\$3,779</b>	<b>\$0</b>	<b>\$3,779</b>
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$500	\$0	\$500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$500</b>	<b>\$0</b>	<b>\$500</b>
<b>REQUIREMENTS</b>			<b>\$14,279</b>	<b>\$0</b>	<b>\$14,279</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$14,279)</b>	<b>\$0</b>	<b>(\$14,279)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204146-DOI 2381 NCAIA CAT BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52850000	PRINT BIND DUPLICATE	2000	\$2,000	\$0	\$2,000
52913000	LIABILITY INSURANCE	2000	\$128	\$0	\$128
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,128</b>	<b>\$0</b>	<b>\$2,128</b>
53340000	TIRES & TUBES	2000	\$2,000	\$0	\$2,000
<b>TOTAL SUPPLIES</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
55890000	OTHER ADMIN EXPENSE	2000	\$12,498	\$0	\$12,498
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$12,498</b>	<b>\$0</b>	<b>\$12,498</b>
<b>REQUIREMENTS</b>			<b>\$16,626</b>	<b>\$0</b>	<b>\$16,626</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$16,626)</b>	<b>\$0</b>	<b>(\$16,626)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204148-DOI 2383 SOUND OFF GRANT BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55890000	OTHER ADMIN EXPENSE	2000	\$1,000	\$0	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
<b>REQUIREMENTS</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,000)</b>	<b>\$0</b>	<b>(\$1,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204149-DOI 2304 IC EDUCATION & OUTREACH BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52310000	REPAIRS-BUILDINGS	2000	\$10,000	\$0	\$10,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
53190000	OTHER ADMIN SUPPLIES	2000	\$2,000	\$0	\$2,000
<b>TOTAL SUPPLIES</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>REQUIREMENTS</b>			<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$12,000)</b>	<b>\$0</b>	<b>(\$12,000)</b>



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204150-DOI 2384 FIRE INVESTIGATION UNIT BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53240000	CARPENTRY & HARDWARE SUPP	2000	\$1,500	\$0	\$1,500
53900000	OTHER MATERIALS & SUPP	2000	\$4,000	\$0	\$4,000
<b>TOTAL SUPPLIES</b>			<b>\$5,500</b>	<b>\$0</b>	<b>\$5,500</b>
54539000	OTHER EQUIPMENT	2000	\$6,500	\$0	\$6,500
54544000	TRAILERS	2000	\$7,000	\$0	\$7,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$13,500</b>	<b>\$0</b>	<b>\$13,500</b>
<b>REQUIREMENTS</b>			<b>\$19,000</b>	<b>\$0</b>	<b>\$19,000</b>
<b>RECEIPTS</b>					
42400104	FIRE INVESTIGATION UNIT	2000	\$19,000	\$0	\$19,000
<b>TOTAL GRANTS</b>			<b>\$19,000</b>	<b>\$0</b>	<b>\$19,000</b>
<b>RECEIPTS</b>			<b>\$19,000</b>	<b>\$0</b>	<b>\$19,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204151-DOI 2385 MINORITY OUTREACH BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55890000	OTHER ADMIN EXPENSE	2000	\$40,000	\$0	\$40,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>
<b>REQUIREMENTS</b>			<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>
<b>RECEIPTS</b>					
42400105	AFRICAN AMERICAN OUTREACH	0000	\$40,000	\$0	\$40,000
<b>TOTAL GRANTS</b>			<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>
<b>RECEIPTS</b>			<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**23903-Insurance - Special, Noninterest**

**204153-DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$16,831	\$0	\$16,831
51460000	EPA&SPA-LONGVTY PAY	2000	\$223	\$0	\$223
51510000	SOCIAL SEC CONTRIB	2000	\$1,305	\$0	\$1,305
51520000	REG RETIRE CONTRIB	2000	\$4,101	\$0	\$4,101
51560000	MED INS CONTRIB	2000	\$2,595	\$0	\$2,595
<b>TOTAL PERSONAL SERVICES</b>			<b>\$25,055</b>	<b>\$0</b>	<b>\$25,055</b>
56500166	RESCUE SQUAD DISTRIB	0000	\$936,380	\$0	\$936,380
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$936,380</b>	<b>\$0</b>	<b>\$936,380</b>
<b>REQUIREMENTS</b>			<b>\$961,435</b>	<b>\$0</b>	<b>\$961,435</b>
<b>RECEIPTS</b>					
45400021	DMV INSPECTION FEES	2000	\$961,435	\$0	\$961,435
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$961,435</b>	<b>\$0</b>	<b>\$961,435</b>
<b>RECEIPTS</b>			<b>\$961,435</b>	<b>\$0</b>	<b>\$961,435</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	0.351	0.000	0.351
<b>TOTAL PERSONAL SERVICES</b>			<b>0.351</b>	<b>0.000</b>	<b>0.351</b>
<b>TOTAL POSITIONS</b>			<b>0.351</b>	<b>0.000</b>	<b>0.351</b>

Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204154-DOI 2414 SECOND INJURY FUND BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51631000	WRKER COMP-MED PAYMENTS	2000	\$3,502	\$0	\$3,502
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,502</b>	<b>\$0</b>	<b>\$3,502</b>
52110000	LEGAL SERVICES	2000	\$2,158	\$0	\$2,158
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,158</b>	<b>\$0</b>	<b>\$2,158</b>
55940000	COLLECTION COSTS	2000	\$442	\$0	\$442
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$442</b>	<b>\$0</b>	<b>\$442</b>
<b>REQUIREMENTS</b>			<b>\$6,102</b>	<b>\$0</b>	<b>\$6,102</b>
<b>RECEIPTS</b>					
45500000	FINES PENAL ASSESS FEE	2000	\$6,102	\$0	\$6,102
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$6,102</b>	<b>\$0</b>	<b>\$6,102</b>
<b>RECEIPTS</b>			<b>\$6,102</b>	<b>\$0</b>	<b>\$6,102</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204155-DOI 2510 HEALTH BENEFIT PILOT BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL PERSONAL SERVICES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
52919000	OTHER INSURANCE	2000	\$4,750,000	\$0	\$4,750,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$4,750,000</b>	<b>\$0</b>	<b>\$4,750,000</b>
57100041	NEW POSITION RESERVE	2000	\$250,000	\$0	\$250,000
<b>TOTAL RESERVES</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>REQUIREMENTS</b>			<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$5,000,000	\$0	\$5,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>RECEIPTS</b>			<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
<b>TOTAL PERSONAL SERVICES</b>			<b>3.000</b>	<b>0.000</b>	<b>3.000</b>
<b>TOTAL POSITIONS</b>			<b>3.000</b>	<b>0.000</b>	<b>3.000</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204156-DOI 2526 MANUFACTURED BUILDING - F BC 23903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	3000	\$58,646	\$0	\$58,646
51460000	EPA&SPA-LONGVTY PAY	3000	\$880	\$0	\$880
51510000	SOCIAL SEC CONTRIB	3000	\$4,564	\$0	\$4,564
51520000	REG RETIRE CONTRIB	3000	\$14,552	\$0	\$14,552
51560000	MED INS CONTRIB	3000	\$7,397	\$0	\$7,397
<b>TOTAL PERSONAL SERVICES</b>			<b>\$86,039</b>	<b>\$0</b>	<b>\$86,039</b>
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$6,352	\$0	\$6,352
<b>TOTAL PURCHASED SERVICES</b>			<b>\$6,352</b>	<b>\$0</b>	<b>\$6,352</b>
<b>REQUIREMENTS</b>			<b>\$92,391</b>	<b>\$0</b>	<b>\$92,391</b>
<b>RECEIPTS</b>					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$92,391	\$0	\$92,391
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$92,391</b>	<b>\$0</b>	<b>\$92,391</b>
<b>RECEIPTS</b>			<b>\$92,391</b>	<b>\$0</b>	<b>\$92,391</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 54625**

**CAMPUS/AGENCY NAME:** Public Education Property Insurance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$17,332,005
LESS ESTIMATED RECEIPTS	\$17,332,005
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**54625-Public Education Property Insurance**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,332,005	\$0	\$17,332,005
<b>Total REQUIREMENTS</b>		<b>\$17,332,005</b>	<b>\$0</b>	<b>\$17,332,005</b>
<b>RECEIPTS</b>				
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,332,005	\$0	\$17,332,005
<b>Total RECEIPTS</b>		<b>\$17,332,005</b>	<b>\$0</b>	<b>\$17,332,005</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	7.000	0.000	7.000
<b>TOTAL POSITIONS</b>		<b>7.000</b>	<b>0.000</b>	<b>7.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**54625-Public Education Property Insurance**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$375,592	\$0	\$375,592
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,654	\$0	\$6,654
51510000	SOCIAL SEC CONTRIB	2000	\$28,802	\$0	\$28,802
51520000	REG RETIRE CONTRIB	2000	\$86,475	\$0	\$86,475
51560000	MED INS CONTRIB	2000	\$52,221	\$0	\$52,221
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,100	\$0	\$1,100
<b>TOTAL PERSONAL SERVICES</b>			<b>\$550,844</b>	<b>\$0</b>	<b>\$550,844</b>
52199000	MISC CONTRACTUAL SERVICES	2000	\$35,000	\$0	\$35,000
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$35,000	\$0	\$35,000
52721000	LODGING - IN STATE	2000	\$30,000	\$0	\$30,000
52724000	MEALS - IN STATE	2000	\$15,000	\$0	\$15,000
52727000	MISC - IN STATE	2000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	2000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	2000	\$6,000,000	\$0	\$6,000,000
52930000	REGISTRATION FEES	2000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$5,000	\$0	\$5,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$6,134,000</b>	<b>\$0</b>	<b>\$6,134,000</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,674	\$0	\$2,674
53120000	DATA PROCESSING SUPPLIES	2000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	2000	\$2,500	\$0	\$2,500
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,000	\$0	\$2,000
53310000	GASOLINE	2000	\$20,000	\$0	\$20,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**54625-Public Education Property Insurance**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL SUPPLIES</b>			<b>\$29,174</b>	<b>\$0</b>	<b>\$29,174</b>
54713000	PC SOFTWARE	2000	\$2,000	\$0	\$2,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$225,000	\$0	\$225,000
55252000	WIND STORM LOSSES & OTHR	2000	\$1,800,000	\$0	\$1,800,000
55253000	INSURANCE EXTENDED COVER	2000	\$8,590,987	\$0	\$8,590,987
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$10,615,987</b>	<b>\$0</b>	<b>\$10,615,987</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$17,332,005</b>	<b>\$0</b>	<b>\$17,332,005</b>
<b>RECEIPTS</b>					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$34,411	\$0	\$34,411
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$41,880	\$0	\$41,880
<b>TOTAL INVESTMENT INCOME</b>			<b>\$76,291</b>	<b>\$0</b>	<b>\$76,291</b>
44600000	INSURANCE PREMIUMS	2000	\$8,306,471	\$0	\$8,306,471
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$8,306,471</b>	<b>\$0</b>	<b>\$8,306,471</b>
47116000	INSURANCE RECOV - NONOPER	2000	\$8,949,243	\$0	\$8,949,243
<b>TOTAL MISCELLANEOUS</b>			<b>\$8,949,243</b>	<b>\$0</b>	<b>\$8,949,243</b>
<b>TOTAL RECEIPTS</b>			<b>\$17,332,005</b>	<b>\$0</b>	<b>\$17,332,005</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	7.000	0.000	7.000
<b>TOTAL PERSONAL SERVICES</b>			<b>7.000</b>	<b>0.000</b>	<b>7.000</b>

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

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7.000	0.000	7.000
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**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**54625-Public Education Property Insurance**

**501000-DOI 5462 PSIF - ENTERPRISE BC 54625**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$375,592	\$0	\$375,592
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,654	\$0	\$6,654
51510000	SOCIAL SEC CONTRIB	2000	\$28,802	\$0	\$28,802
51520000	REG RETIRE CONTRIB	2000	\$86,475	\$0	\$86,475
51560000	MED INS CONTRIB	2000	\$52,221	\$0	\$52,221
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,100	\$0	\$1,100
<b>TOTAL PERSONAL SERVICES</b>			<b>\$550,844</b>	<b>\$0</b>	<b>\$550,844</b>
52199000	MISC CONTRACTUAL SERVICES	2000	\$35,000	\$0	\$35,000
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$35,000	\$0	\$35,000
52721000	LODGING - IN STATE	2000	\$30,000	\$0	\$30,000
52724000	MEALS - IN STATE	2000	\$15,000	\$0	\$15,000
52727000	MISC - IN STATE	2000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	2000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	2000	\$6,000,000	\$0	\$6,000,000
52930000	REGISTRATION FEES	2000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$5,000	\$0	\$5,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$6,134,000</b>	<b>\$0</b>	<b>\$6,134,000</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,674	\$0	\$2,674
53120000	DATA PROCESSING SUPPLIES	2000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	2000	\$2,500	\$0	\$2,500
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,000	\$0	\$2,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**501000-DOI 5462 PSIF - ENTERPRISE BC 54625**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53310000	GASOLINE	2000	\$20,000	\$0	\$20,000
<b>TOTAL SUPPLIES</b>			<b>\$29,174</b>	<b>\$0</b>	<b>\$29,174</b>
54713000	PC SOFTWARE	2000	\$2,000	\$0	\$2,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$225,000	\$0	\$225,000
55252000	WIND STORM LOSSES & OTHR	2000	\$1,800,000	\$0	\$1,800,000
55253000	INSURANCE EXTENDED COVER	2000	\$8,590,987	\$0	\$8,590,987
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$10,615,987</b>	<b>\$0</b>	<b>\$10,615,987</b>
<b>REQUIREMENTS</b>			<b>\$17,332,005</b>	<b>\$0</b>	<b>\$17,332,005</b>
<b>RECEIPTS</b>					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$34,411	\$0	\$34,411
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$41,880	\$0	\$41,880
<b>TOTAL INVESTMENT INCOME</b>			<b>\$76,291</b>	<b>\$0</b>	<b>\$76,291</b>
44600000	INSURANCE PREMIUMS	2000	\$8,306,471	\$0	\$8,306,471
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$8,306,471</b>	<b>\$0</b>	<b>\$8,306,471</b>
47116000	INSURANCE RECOV - NONOPER	2000	\$8,949,243	\$0	\$8,949,243
<b>TOTAL MISCELLANEOUS</b>			<b>\$8,949,243</b>	<b>\$0</b>	<b>\$8,949,243</b>
<b>RECEIPTS</b>			<b>\$17,332,005</b>	<b>\$0</b>	<b>\$17,332,005</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

**REQUIREMENTS**

51210000	SPA-REG SALARIES	2000	7.000	0.000	7.000
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Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	7.000	0.000	7.000
TOTAL POSITIONS	7.000	0.000	7.000



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63900**

**CAMPUS/AGENCY NAME:** Insurance - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$27,289,655
LESS ESTIMATED RECEIPTS	\$26,788,395
<b>CHANGE IN FUND BALANCE</b>	<b>(\$501,260)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**63900-Insurance - Trust**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
602101	DOI 6411 BAIL BONDSMEN (6410) BC 63900	\$501,260	\$0	\$501,260
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$0	\$26,788,395
<b>Total REQUIREMENTS</b>		<b>\$27,289,655</b>	<b>\$0</b>	<b>\$27,289,655</b>
<b>RECEIPTS</b>				
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$0	\$26,788,395
<b>Total RECEIPTS</b>		<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$501,260)</b>	<b>\$0</b>	<b>(\$501,260)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**63900-Insurance - Trust**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55970000	PAYMENTS UNDER TRUST	2000	\$27,289,655	\$0	\$27,289,655
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$27,289,655</b>	<b>\$0</b>	<b>\$27,289,655</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$27,289,655</b>	<b>\$0</b>	<b>\$27,289,655</b>
<b>RECEIPTS</b>					
46160000	TRUSTEE DEPOSITS	0000	\$26,788,395	\$0	\$26,788,395
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>TOTAL RECEIPTS</b>			<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$501,260)</b>	<b>\$0</b>	<b>(\$501,260)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

63900-Insurance - Trust

602101-DOI 6411 BAIL BONDSMEN (6410) BC 63900

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55970000	PAYMENTS UNDER TRUST	2000	\$501,260	\$0	\$501,260
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$501,260</b>	<b>\$0</b>	<b>\$501,260</b>
<b>REQUIREMENTS</b>			<b>\$501,260</b>	<b>\$0</b>	<b>\$501,260</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$501,260)</b>	<b>\$0</b>	<b>(\$501,260)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**63900-Insurance - Trust**

**602110-DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55970000	PAYMENTS UNDER TRUST	2000	\$26,788,395	\$0	\$26,788,395
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>REQUIREMENTS</b>			<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>RECEIPTS</b>					
46160000	TRUSTEE DEPOSITS	0000	\$26,788,395	\$0	\$26,788,395
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>RECEIPTS</b>			<b>\$26,788,395</b>	<b>\$0</b>	<b>\$26,788,395</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63901**

**CAMPUS/AGENCY NAME:** Insurance - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$7,342,839
LESS ESTIMATED RECEIPTS	\$7,342,839
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
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**63901-Insurance - Trust**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$7,342,839	\$0	\$7,342,839
<b>Total REQUIREMENTS</b>		<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>RECEIPTS</b>				
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$7,342,839	\$0	\$7,342,839
<b>Total RECEIPTS</b>		<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	2.154	0.000	2.154
<b>TOTAL POSITIONS</b>		<b>2.154</b>	<b>0.000</b>	<b>2.154</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**63901-Insurance - Trust**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$103,342	\$0	\$103,342
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,368	\$0	\$1,368
51510000	SOCIAL SEC CONTRIB	2000	\$8,008	\$0	\$8,008
51520000	REG RETIRE CONTRIB	2000	\$25,172	\$0	\$25,172
51560000	MED INS CONTRIB	2000	\$15,930	\$0	\$15,930
<b>TOTAL PERSONAL SERVICES</b>			<b>\$153,820</b>	<b>\$0</b>	<b>\$153,820</b>
52170000	ADMIN SERVICES	2000	\$62,853	\$0	\$62,853
<b>TOTAL PURCHASED SERVICES</b>			<b>\$62,853</b>	<b>\$0</b>	<b>\$62,853</b>
56500165	FIRE DISTRICT DISTRIB	2000	\$7,126,166	\$0	\$7,126,166
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$7,126,166</b>	<b>\$0</b>	<b>\$7,126,166</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,342,839	\$0	\$7,342,839
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>TOTAL RECEIPTS</b>			<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	2.154	0.000	2.154
<b>TOTAL PERSONAL SERVICES</b>			<b>2.154</b>	<b>0.000</b>	<b>2.154</b>
<b>TOTAL POSITIONS</b>			<b>2.154</b>	<b>0.000</b>	<b>2.154</b>

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**63901-Insurance - Trust**

**602300-DOI 6308 FIREMEN'S RELIEF FUND BC 63901**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$103,342	\$0	\$103,342
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,368	\$0	\$1,368
51510000	SOCIAL SEC CONTRIB	2000	\$8,008	\$0	\$8,008
51520000	REG RETIRE CONTRIB	2000	\$25,172	\$0	\$25,172
51560000	MED INS CONTRIB	2000	\$15,930	\$0	\$15,930
<b>TOTAL PERSONAL SERVICES</b>			<b>\$153,820</b>	<b>\$0</b>	<b>\$153,820</b>
52170000	ADMIN SERVICES	2000	\$62,853	\$0	\$62,853
<b>TOTAL PURCHASED SERVICES</b>			<b>\$62,853</b>	<b>\$0</b>	<b>\$62,853</b>
56500165	FIRE DISTRICT DISTRIB	2000	\$7,126,166	\$0	\$7,126,166
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$7,126,166</b>	<b>\$0</b>	<b>\$7,126,166</b>
<b>REQUIREMENTS</b>			<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,342,839	\$0	\$7,342,839
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>RECEIPTS</b>			<b>\$7,342,839</b>	<b>\$0</b>	<b>\$7,342,839</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	2.154	0.000	2.154
<b>TOTAL PERSONAL SERVICES</b>			<b>2.154</b>	<b>0.000</b>	<b>2.154</b>
<b>TOTAL POSITIONS</b>			<b>2.154</b>	<b>0.000</b>	<b>2.154</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63902**

**CAMPUS/AGENCY NAME:** Insurance - Volunteer Safety Workers Comp Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$9,000,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$9,000,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**63902-Insurance - Volunteer Safety Workers Comp Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
602320	DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902	\$9,000,000	\$0	\$9,000,000
<b>Total REQUIREMENTS</b>		<b>\$9,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$9,000,000)</b>	<b>\$0</b>	<b>(\$9,000,000)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**63902-Insurance - Volunteer Safety Workers Comp Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52120000	FINAN/AUDIT SERVICES	2000	\$22,000	\$0	\$22,000
52170000	ADMIN SERVICES	2000	\$550,000	\$0	\$550,000
52170016	AGENT/RETAILER COMMISSION	2000	\$300,000	\$0	\$300,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$767	\$0	\$767
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$435	\$0	\$435
<b>TOTAL PURCHASED SERVICES</b>			<b>\$873,202</b>	<b>\$0</b>	<b>\$873,202</b>
55254000	VOL SAFETY WC CLAIM PMTS	2000	\$8,126,798	\$0	\$8,126,798
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,126,798</b>	<b>\$0</b>	<b>\$8,126,798</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$9,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$9,000,000)</b>	<b>\$0</b>	<b>(\$9,000,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**63902-Insurance - Volunteer Safety Workers Comp Fund**

**602320-DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52120000	FINAN/AUDIT SERVICES	2000	\$22,000	\$0	\$22,000
52170000	ADMIN SERVICES	2000	\$550,000	\$0	\$550,000
52170016	AGENT/RETAILER COMMISSION	2000	\$300,000	\$0	\$300,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$767	\$0	\$767
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$435	\$0	\$435
<b>TOTAL PURCHASED SERVICES</b>			<b>\$873,202</b>	<b>\$0</b>	<b>\$873,202</b>
55254000	VOL SAFETY WC CLAIM PMTS	2000	\$8,126,798	\$0	\$8,126,798
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,126,798</b>	<b>\$0</b>	<b>\$8,126,798</b>
<b>REQUIREMENTS</b>			<b>\$9,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$9,000,000)</b>	<b>\$0</b>	<b>(\$9,000,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63903**

**CAMPUS/AGENCY NAME:** Insurance - Trust - Internal Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$25,253,734
LESS ESTIMATED RECEIPTS	\$25,253,734
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**63903-Insurance - Trust - Internal Service**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$18,862,200	\$0	\$18,862,200
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$6,391,534	\$0	\$6,391,534
<b>Total REQUIREMENTS</b>		<b>\$25,253,734</b>	<b>\$0</b>	<b>\$25,253,734</b>
<b>RECEIPTS</b>				
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$18,862,200	\$0	\$18,862,200
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$6,391,534	\$0	\$6,391,534
<b>Total RECEIPTS</b>		<b>\$25,253,734</b>	<b>\$0</b>	<b>\$25,253,734</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	23.100	0.000	23.100
<b>TOTAL POSITIONS</b>		<b>23.100</b>	<b>0.000</b>	<b>23.100</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2023-25**

**63903-Insurance - Trust - Internal Service**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$1,751,311	\$0	\$1,751,311
51460000	EPA&SPA-LONGVTY PAY	2000	\$31,596	\$0	\$31,596
51510000	SOCIAL SEC CONTRIB	2000	\$136,207	\$0	\$136,207
51520000	REG RETIRE CONTRIB	2000	\$417,969	\$0	\$417,969
51560000	MED INS CONTRIB	2000	\$170,873	\$0	\$170,873
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,507,956</b>	<b>\$0</b>	<b>\$2,507,956</b>
52145000	MANAGE SERVER SUPPORT SVC	2000	\$420	\$0	\$420
52170000	ADMIN SERVICES	2000	\$544	\$0	\$544
52199000	MISC CONTRACTUAL SERVICES	2000	\$440	\$0	\$440
52310000	REPAIRS-BUILDINGS	2000	\$338	\$0	\$338
52332000	REPAIRS-OTH COMPUTER EQP	2000	\$1,663	\$0	\$1,663
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,581	\$0	\$5,581
52443000	MAINT AGRMT-OTHER DP EQP	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$190	\$0	\$190
52450000	MAINT AGREE-SERVER EQUIP	2000	\$450	\$0	\$450
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,564	\$0	\$2,564
52523000	RENT/LEASE-VOICE COMM EQU	2000	\$1,993	\$0	\$1,993
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$235	\$0	\$235
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,350	\$0	\$2,350
52714000	TRANSP-GRND - IN STATE	2000	\$58,131	\$0	\$58,131
52715000	TRANS GRND-OUT STA IN US	2000	\$1,975	\$0	\$1,975
52721000	LODGING - IN STATE	2000	\$8,626	\$0	\$8,626

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**63903-Insurance - Trust - Internal Service**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52722000	LODGING-OUT STATE IN US	2000	\$3,018	\$0	\$3,018
52724000	MEALS - IN STATE	2000	\$5,244	\$0	\$5,244
52725000	MEALS-OUT OF STATE IN US	2000	\$592	\$0	\$592
52727000	MISC - IN STATE	2000	\$1,122	\$0	\$1,122
52728000	MISC - OUT STATE IN US	2000	\$22	\$0	\$22
52811000	TELEPHONE SERVICE	2000	\$6,052	\$0	\$6,052
52812000	TELECOMMUN DATA CHRG	2000	\$5,122	\$0	\$5,122
52814000	CELLULAR PHONE SERVICES	2000	\$6,211	\$0	\$6,211
52815000	EMAIL AND CALENDARING	2000	\$1,135	\$0	\$1,135
52821000	COMPUTER/DATA PROCESS SVC	2000	\$1,436	\$0	\$1,436
52840000	POSTAGE FREIGHT & DELIV	2000	\$761	\$0	\$761
52840003	POST FR&DEL-POSTAL METER	2000	\$385	\$0	\$385
52850000	PRINT BIND DUPLICATE	2000	\$916	\$0	\$916
52911000	PROPERTY-INSURANCE	2000	\$759	\$0	\$759
52912000	MOTOR VEHICLE INSURANCE	2000	\$6,391,534	\$0	\$6,391,534
52913000	LIABILITY INSURANCE	2000	\$72	\$0	\$72
52919000	OTHER INSURANCE	2000	\$15,403,578	\$0	\$15,403,578
52930000	REGISTRATION FEES	2000	\$2,800	\$0	\$2,800
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$2,700	\$0	\$2,700
<b>TOTAL PURCHASED SERVICES</b>			<b>\$21,919,309</b>	<b>\$0</b>	<b>\$21,919,309</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,434	\$0	\$2,434
53120000	DATA PROCESSING SUPPLIES	2000	\$2,220	\$0	\$2,220
53130000	PHOTOGRAPHIC SUPPLIES	2000	\$182	\$0	\$182

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
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**63903-Insurance - Trust - Internal Service**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53190000	OTHER ADMIN SUPPLIES	2000	\$20	\$0	\$20
53240000	CARPENTRY & HARDWARE SUPP	2000	\$50	\$0	\$50
<b>TOTAL SUPPLIES</b>			<b>\$4,906</b>	<b>\$0</b>	<b>\$4,906</b>
54511000	FURN-OFFICE	2000	\$1,249	\$0	\$1,249
54521000	OFFICE EQUIPMENT	2000	\$1,835	\$0	\$1,835
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	2000	\$6,751	\$0	\$6,751
54535000	SERVER EQUIPMENT	2000	\$700	\$0	\$700
54713000	PC SOFTWARE	2000	\$100	\$0	\$100
54714000	SERVER SOFTWARE	2000	\$120	\$0	\$120
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$11,755</b>	<b>\$0</b>	<b>\$11,755</b>
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$490,303	\$0	\$490,303
55252001	CLAIMS-ALL RISK	2000	\$157,990	\$0	\$157,990
55252005	CLAIMS-BROAD FORM	2000	\$96,216	\$0	\$96,216
55253000	INSURANCE EXTENDED COVER	2000	\$61,395	\$0	\$61,395
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,479	\$0	\$1,479
55840000	SERVICE & OTHER AWARDS	2000	\$50	\$0	\$50
55890000	OTHER ADMIN EXPENSE	2000	\$2,375	\$0	\$2,375
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$809,808</b>	<b>\$0</b>	<b>\$809,808</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$25,253,734</b>	<b>\$0</b>	<b>\$25,253,734</b>
<b>RECEIPTS</b>					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$379,345	\$0	\$379,345
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$910,029	\$0	\$910,029

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**63903-Insurance - Trust - Internal Service**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,289,374</b>	<b>\$0</b>	<b>\$1,289,374</b>
44600000	INSURANCE PREMIUMS	2000	\$5,946,583	\$0	\$5,946,583
44600001	PREMIUMS-FIRE	2000	\$2,889,564	\$0	\$2,889,564
44600002	PREMIUMS-EXTENDED COVERGE	2000	\$2,611,369	\$0	\$2,611,369
44600003	PREMIUMS-ALL RISK	2000	\$10,831,000	\$0	\$10,831,000
44600004	PREMIUMS-THEFT	2000	\$15,417	\$0	\$15,417
44600005	PREMIUMS-VANDALISM	2000	\$28,499	\$0	\$28,499
44600006	PREMIUMS-SPRINKLER LEAKS	2000	\$58,682	\$0	\$58,682
44600007	PREMIUMS-BROAD FORM	2000	\$1,512,224	\$0	\$1,512,224
44600008	PREMIUMS-BUS INTERRUPTION	2000	\$25,239	\$0	\$25,239
44600009	PREMIUMS-EXTRA EXPENSE	2000	\$3,011	\$0	\$3,011
44600010	PREMIUMS-FLOOD	2000	\$40,805	\$0	\$40,805
44600012	PREMIUMS-SPOILAGE	2000	\$1,967	\$0	\$1,967
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$23,964,360</b>	<b>\$0</b>	<b>\$23,964,360</b>
<b>TOTAL RECEIPTS</b>			<b>\$25,253,734</b>	<b>\$0</b>	<b>\$25,253,734</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITION COUNTS</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	23.100	0.000	23.100
<b>TOTAL PERSONAL SERVICES</b>			<b>23.100</b>	<b>0.000</b>	<b>23.100</b>
<b>TOTAL POSITIONS</b>			<b>23.100</b>	<b>0.000</b>	<b>23.100</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**63903-Insurance - Trust - Internal Service**

**602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$1,751,311	\$0	\$1,751,311
51460000	EPA&SPA-LONGVTY PAY	2000	\$31,596	\$0	\$31,596
51510000	SOCIAL SEC CONTRIB	2000	\$136,207	\$0	\$136,207
51520000	REG RETIRE CONTRIB	2000	\$417,969	\$0	\$417,969
51560000	MED INS CONTRIB	2000	\$170,873	\$0	\$170,873
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,507,956</b>	<b>\$0</b>	<b>\$2,507,956</b>
52145000	MANAGE SERVER SUPPORT SVC	2000	\$420	\$0	\$420
52170000	ADMIN SERVICES	2000	\$544	\$0	\$544
52199000	MISC CONTRACTUAL SERVICES	2000	\$440	\$0	\$440
52310000	REPAIRS-BUILDINGS	2000	\$338	\$0	\$338
52332000	REPAIRS-OTH COMPUTER EQP	2000	\$1,663	\$0	\$1,663
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,581	\$0	\$5,581
52443000	MAINT AGRMT-OTHER DP EQP	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$190	\$0	\$190
52450000	MAINT AGREE-SERVER EQUIP	2000	\$450	\$0	\$450
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,564	\$0	\$2,564
52523000	RENT/LEASE-VOICE COMM EQU	2000	\$1,993	\$0	\$1,993
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$235	\$0	\$235
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,350	\$0	\$2,350
52714000	TRANSP-GRND - IN STATE	2000	\$58,131	\$0	\$58,131
52715000	TRANS GRND-OUT STA IN US	2000	\$1,975	\$0	\$1,975

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52721000	LODGING - IN STATE	2000	\$8,626	\$0	\$8,626
52722000	LODGING-OUT STATE IN US	2000	\$3,018	\$0	\$3,018
52724000	MEALS - IN STATE	2000	\$5,244	\$0	\$5,244
52725000	MEALS-OUT OF STATE IN US	2000	\$592	\$0	\$592
52727000	MISC - IN STATE	2000	\$1,122	\$0	\$1,122
52728000	MISC - OUT STATE IN US	2000	\$22	\$0	\$22
52811000	TELEPHONE SERVICE	2000	\$6,052	\$0	\$6,052
52812000	TELECOMMUN DATA CHRG	2000	\$5,122	\$0	\$5,122
52814000	CELLULAR PHONE SERVICES	2000	\$6,211	\$0	\$6,211
52815000	EMAIL AND CALENDARING	2000	\$1,135	\$0	\$1,135
52821000	COMPUTER/DATA PROCESS SVC	2000	\$1,436	\$0	\$1,436
52840000	POSTAGE FREIGHT & DELIV	2000	\$761	\$0	\$761
52840003	POST FR&DEL-POSTAL METER	2000	\$385	\$0	\$385
52850000	PRINT BIND DUPLICATE	2000	\$916	\$0	\$916
52911000	PROPERTY-INSURANCE	2000	\$759	\$0	\$759
52913000	LIABILITY INSURANCE	2000	\$72	\$0	\$72
52919000	OTHER INSURANCE	2000	\$15,403,578	\$0	\$15,403,578
52930000	REGISTRATION FEES	2000	\$2,800	\$0	\$2,800
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$2,700	\$0	\$2,700
<b>TOTAL PURCHASED SERVICES</b>			<b>\$15,527,775</b>	<b>\$0</b>	<b>\$15,527,775</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,434	\$0	\$2,434
53120000	DATA PROCESSING SUPPLIES	2000	\$2,220	\$0	\$2,220
53130000	PHOTOGRAPHIC SUPPLIES	2000	\$182	\$0	\$182



**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53190000	OTHER ADMIN SUPPLIES	2000	\$20	\$0	\$20
53240000	CARPENTRY & HARDWARE SUPP	2000	\$50	\$0	\$50
<b>TOTAL SUPPLIES</b>			<b>\$4,906</b>	<b>\$0</b>	<b>\$4,906</b>
54511000	FURN-OFFICE	2000	\$1,249	\$0	\$1,249
54521000	OFFICE EQUIPMENT	2000	\$1,835	\$0	\$1,835
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	2000	\$6,751	\$0	\$6,751
54535000	SERVER EQUIPMENT	2000	\$700	\$0	\$700
54713000	PC SOFTWARE	2000	\$100	\$0	\$100
54714000	SERVER SOFTWARE	2000	\$120	\$0	\$120
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$11,755</b>	<b>\$0</b>	<b>\$11,755</b>
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$490,303	\$0	\$490,303
55252001	CLAIMS-ALL RISK	2000	\$157,990	\$0	\$157,990
55252005	CLAIMS-BROAD FORM	2000	\$96,216	\$0	\$96,216
55253000	INSURANCE EXTENDED COVER	2000	\$61,395	\$0	\$61,395
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,479	\$0	\$1,479
55840000	SERVICE & OTHER AWARDS	2000	\$50	\$0	\$50
55890000	OTHER ADMIN EXPENSE	2000	\$2,375	\$0	\$2,375
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$809,808</b>	<b>\$0</b>	<b>\$809,808</b>
<b>REQUIREMENTS</b>			<b>\$18,862,200</b>	<b>\$0</b>	<b>\$18,862,200</b>
<b>RECEIPTS</b>					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$211,905	\$0	\$211,905
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$432,518	\$0	\$432,518

**Office of State Budget And Management  
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Biennium 2023-25**

**602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL INVESTMENT INCOME</b>			<b>\$644,423</b>	<b>\$0</b>	<b>\$644,423</b>
44600000	INSURANCE PREMIUMS	2000	\$200,000	\$0	\$200,000
44600001	PREMIUMS-FIRE	2000	\$2,889,564	\$0	\$2,889,564
44600002	PREMIUMS-EXTENDED COVERGE	2000	\$2,611,369	\$0	\$2,611,369
44600003	PREMIUMS-ALL RISK	2000	\$10,831,000	\$0	\$10,831,000
44600004	PREMIUMS-THEFT	2000	\$15,417	\$0	\$15,417
44600005	PREMIUMS-VANDALISM	2000	\$28,499	\$0	\$28,499
44600006	PREMIUMS-SPRINKLER LEAKS	2000	\$58,682	\$0	\$58,682
44600007	PREMIUMS-BROAD FORM	2000	\$1,512,224	\$0	\$1,512,224
44600008	PREMIUMS-BUS INTERRUPTION	2000	\$25,239	\$0	\$25,239
44600009	PREMIUMS-EXTRA EXPENSE	2000	\$3,011	\$0	\$3,011
44600010	PREMIUMS-FLOOD	2000	\$40,805	\$0	\$40,805
44600012	PREMIUMS-SPOILAGE	2000	\$1,967	\$0	\$1,967
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$18,217,777</b>	<b>\$0</b>	<b>\$18,217,777</b>
<b>RECEIPTS</b>			<b>\$18,862,200</b>	<b>\$0</b>	<b>\$18,862,200</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	23.100	0.000	23.100
<b>TOTAL PERSONAL SERVICES</b>			<b>23.100</b>	<b>0.000</b>	<b>23.100</b>
<b>TOTAL POSITIONS</b>			<b>23.100</b>	<b>0.000</b>	<b>23.100</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**63903-Insurance - Trust - Internal Service**

**602341-DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52912000	MOTOR VEHICLE INSURANCE	2000	\$6,391,534	\$0	\$6,391,534
<b>TOTAL PURCHASED SERVICES</b>			<b>\$6,391,534</b>	<b>\$0</b>	<b>\$6,391,534</b>
<b>REQUIREMENTS</b>			<b>\$6,391,534</b>	<b>\$0</b>	<b>\$6,391,534</b>
<b>RECEIPTS</b>					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$167,440	\$0	\$167,440
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$477,511	\$0	\$477,511
<b>TOTAL INVESTMENT INCOME</b>			<b>\$644,951</b>	<b>\$0</b>	<b>\$644,951</b>
44600000	INSURANCE PREMIUMS	2000	\$5,746,583	\$0	\$5,746,583
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$5,746,583</b>	<b>\$0</b>	<b>\$5,746,583</b>
<b>RECEIPTS</b>			<b>\$6,391,534</b>	<b>\$0</b>	<b>\$6,391,534</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>