



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13010**

**CAMPUS/AGENCY NAME:** NC Housing Finance Authority - Home Match

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$55,660,000
LESS ESTIMATED RECEIPTS	\$45,000,000
<b>NET APPROPRIATION</b>	<b>\$10,660,000</b>

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13010-NC Housing Finance Authority - Home Match**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$55,660,000	\$0	\$55,660,000
<b>Total REQUIREMENTS</b>		<b>\$55,660,000</b>	<b>\$0</b>	<b>\$55,660,000</b>
<b>RECEIPTS</b>				
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$45,000,000	\$0	\$45,000,000
<b>Total RECEIPTS</b>		<b>\$45,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$10,660,000</b>	<b>\$0</b>	<b>\$10,660,000</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**13010-NC Housing Finance Authority - Home Match**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$210,660,000	\$0	\$210,660,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	(\$155,000,000)	\$0	(\$155,000,000)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$55,660,000</b>	<b>\$0</b>	<b>\$55,660,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$55,660,000</b>	<b>\$0</b>	<b>\$55,660,000</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$45,000,000	\$0	\$45,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$45,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$45,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>
<b>NET APPROPRIATION</b>			<b>\$10,660,000</b>	<b>\$0</b>	<b>\$10,660,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

13010-NC Housing Finance Authority - Home Match

105900-NCHFA 1100 HFA-APPROPRIATION BC 13010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$210,660,000	\$0	\$210,660,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	(\$155,000,000)	\$0	(\$155,000,000)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$55,660,000</b>	<b>\$0</b>	<b>\$55,660,000</b>
<b>REQUIREMENTS</b>			<b>\$55,660,000</b>	<b>\$0</b>	<b>\$55,660,000</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$45,000,000	\$0	\$45,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$45,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>
<b>RECEIPTS</b>			<b>\$45,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>
<b>NET APPROPRIATION</b>			<b>\$10,660,000</b>	<b>\$0</b>	<b>\$10,660,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23010**

**CAMPUS/AGENCY NAME:** NC Housing Finance Authority - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$126,485,454
LESS ESTIMATED RECEIPTS	\$130,682,492
<b>CHANGE IN FUND BALANCE</b>	<b>\$4,197,038</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23010-NC Housing Finance Authority - Special**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
211500	NCHFA 2100 NCHFA BC 23010	\$23,071,195	\$0	\$23,071,195
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$11,900,000	\$0	\$11,900,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$101,334	\$0	\$101,334
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$0	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$0	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$70,722,881	\$0	\$70,722,881
211511	NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010	\$22,824	\$0	\$22,824
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$258,927	\$0	\$258,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$0	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$0	\$9,014
211526	NCHFA 2227 18 HURRICANE FLORENCE BC 23010	\$22,170	\$0	\$22,170
211527	NCHFA 2230 HAF BC 23010	\$11,000,000	\$0	\$11,000,000
<b>Total REQUIREMENTS</b>		<b>\$126,485,454</b>	<b>\$0</b>	<b>\$126,485,454</b>
<b>RECEIPTS</b>				
211500	NCHFA 2100 NCHFA BC 23010	\$22,984,656	\$0	\$22,984,656
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$16,312,000	\$0	\$16,312,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$107,844	\$0	\$107,844
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$0	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$0	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$70,585,548	\$0	\$70,585,548
211511	NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010	\$23,224	\$0	\$23,224
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$260,927	\$0	\$260,927



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23010-NC Housing Finance Authority - Special**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$0	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$0	\$9,014
211526	NCHFA 2227 18 HURRICANE FLORENCE BC 23010	\$22,170	\$0	\$22,170
211527	NCHFA 2230 HAF BC 23010	\$11,000,000	\$0	\$11,000,000
<b>Total RECEIPTS</b>		<b>\$130,682,492</b>	<b>\$0</b>	<b>\$130,682,492</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$4,197,038</b>	<b>\$0</b>	<b>\$4,197,038</b>

**Position Counts**

<b>REQUIREMENTS</b>				
211500	NCHFA 2100 NCHFA BC 23010	142.000	0.000	142.000
<b>TOTAL POSITIONS</b>		<b>142.000</b>	<b>0.000</b>	<b>142.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	2000	\$9,660,960	\$0	\$9,660,960
51460000	EPA&SPA-LONGVTY PAY	2000	\$177,000	\$0	\$177,000
51510000	SOCIAL SEC CONTRIB	2000	\$757,523	\$0	\$757,523
51520000	REG RETIRE CONTRIB	2000	\$1,752,199	\$0	\$1,752,199
51560000	MED INS CONTRIB	2000	\$898,982	\$0	\$898,982
51631000	WRKER COMP-MED PAYMENTS	0000	\$150,000	\$0	\$150,000
51651000	COMPENSATION TO BOARD MEM	0000	\$750	\$0	\$750
<b>TOTAL PERSONAL SERVICES</b>			<b>\$13,397,414</b>	<b>\$0</b>	<b>\$13,397,414</b>
52110000	LEGAL SERVICES	0000	\$174,860	\$0	\$174,860
52120000	FINAN/AUDIT SERVICES	0000	\$156,830	\$0	\$156,830
52140000	OTH INFORMATION TECH SVCS	0000	\$1,179,000	\$0	\$1,179,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,782,474	\$0	\$4,782,474
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,000	\$0	\$3,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$275,960	\$0	\$275,960
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$769,663	\$0	\$769,663
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$45,600	\$0	\$45,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,995	\$0	\$37,995
52714000	TRANSP-GRND - IN STATE	0000	\$164,071	\$0	\$164,071
52715000	TRANS GRND-OUT STA IN US	0000	\$10,371	\$0	\$10,371
52721000	LODGING - IN STATE	0000	\$93,192	\$0	\$93,192
52722000	LODGING-OUT STATE IN US	0000	\$88,158	\$0	\$88,158
52724000	MEALS - IN STATE	0000	\$80,541	\$0	\$80,541

**Office of State Budget And Management  
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Summary By Account  
Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52725000	MEALS-OUT OF STATE IN US	0000	\$21,337	\$0	\$21,337
52727000	MISC - IN STATE	0000	\$3,293	\$0	\$3,293
52728000	MISC - OUT STATE IN US	0000	\$1,616	\$0	\$1,616
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$10,350	\$0	\$10,350
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$27,550	\$0	\$27,550
52811000	TELEPHONE SERVICE	0000	\$23,500	\$0	\$23,500
52814000	CELLULAR PHONE SERVICES	0000	\$40,000	\$0	\$40,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,400	\$0	\$2,400
52840000	POSTAGE FREIGHT & DELIV	0000	\$232,373	\$0	\$232,373
52850000	PRINT BIND DUPLICATE	0000	\$41,859	\$0	\$41,859
52860000	ADVERTISING	0000	\$476,320	\$0	\$476,320
52911000	PROPERTY-INSURANCE	0000	\$9,000	\$0	\$9,000
52913000	LIABILITY INSURANCE	0000	\$9,000	\$0	\$9,000
52919000	OTHER INSURANCE	0000	\$84,500	\$0	\$84,500
52941000	EMP EDUCATION ASSIST PROG	0000	\$30,000	\$0	\$30,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$150,448	\$0	\$150,448
<b>TOTAL PURCHASED SERVICES</b>			<b>\$9,025,561</b>	<b>\$0</b>	<b>\$9,025,561</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$61,945	\$0	\$61,945
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$950	\$0	\$950
53900000	OTHER MATERIALS & SUPP	0000	\$5,870	\$0	\$5,870
<b>TOTAL SUPPLIES</b>			<b>\$68,765</b>	<b>\$0</b>	<b>\$68,765</b>
54511000	FURN-OFFICE	0000	\$81,350	\$0	\$81,350
54521000	OFFICE EQUIPMENT	0000	\$4,750	\$0	\$4,750

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54530000	NON-WAN DP EQUIPMENT	0000	\$94,000	\$0	\$94,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$166,200	\$0	\$166,200
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$346,300</b>	<b>\$0</b>	<b>\$346,300</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$98,450	\$0	\$98,450
55840000	SERVICE & OTHER AWARDS	0000	\$40,170	\$0	\$40,170
55900000	OTHER EXPENSES	0000	\$44,535	\$0	\$44,535
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$183,155</b>	<b>\$0</b>	<b>\$183,155</b>
56900001	GOV-GRANTS & AIDS	0000	\$13,384,504	\$0	\$13,384,504
56900138	DISB FROM PROG INCOME	0000	\$86,539,990	\$0	\$86,539,990
56900231	HOMEBUYER EDUCATION	0000	\$258,927	\$0	\$258,927
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$100,183,421</b>	<b>\$0</b>	<b>\$100,183,421</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$3,280,838	\$0	\$3,280,838
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$3,280,838</b>	<b>\$0</b>	<b>\$3,280,838</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$126,485,454</b>	<b>\$0</b>	<b>\$126,485,454</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$18,281,751	\$0	\$18,281,751
42500060	STATE TAX CREDIT	0000	\$77,738,902	\$0	\$77,738,902
<b>TOTAL GRANTS</b>			<b>\$96,020,653</b>	<b>\$0</b>	<b>\$96,020,653</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$506,839	\$0	\$506,839
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$981,000	\$0	\$981,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,487,839</b>	<b>\$0</b>	<b>\$1,487,839</b>
45500000	FINES PENAL ASSESS FEE	0000	\$1,951,000	\$0	\$1,951,000

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,951,000</b>	<b>\$0</b>	<b>\$1,951,000</b>
48100001	AGENCY OPERATING TRANSFER IN	0000	\$26,984,656	\$0	\$26,984,656
48800000	FEDERAL GRANT TRANSFER IN	3000	\$4,238,344	\$0	\$4,238,344
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$31,223,000</b>	<b>\$0</b>	<b>\$31,223,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$130,682,492</b>	<b>\$0</b>	<b>\$130,682,492</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$4,197,038</b>	<b>\$0</b>	<b>\$4,197,038</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51110000	EPA-REG SALARIES	0000	24.000	0.000	24.000
51110000	EPA-REG SALARIES	2000	118.000	0.000	118.000
<b>TOTAL PERSONAL SERVICES</b>			<b>142.000</b>	<b>0.000</b>	<b>142.000</b>
<b>TOTAL POSITIONS</b>			<b>142.000</b>	<b>0.000</b>	<b>142.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211500-NCHFA 2100 NCHFA BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	2000	\$9,660,960	\$0	\$9,660,960
51460000	EPA&SPA-LONGVTY PAY	2000	\$177,000	\$0	\$177,000
51510000	SOCIAL SEC CONTRIB	2000	\$757,523	\$0	\$757,523
51520000	REG RETIRE CONTRIB	2000	\$1,752,199	\$0	\$1,752,199
51560000	MED INS CONTRIB	2000	\$898,982	\$0	\$898,982
51631000	WRKER COMP-MED PAYMENTS	0000	\$150,000	\$0	\$150,000
51651000	COMPENSATION TO BOARD MEM	0000	\$750	\$0	\$750
<b>TOTAL PERSONAL SERVICES</b>			<b>\$13,397,414</b>	<b>\$0</b>	<b>\$13,397,414</b>
52110000	LEGAL SERVICES	0000	\$174,860	\$0	\$174,860
52120000	FINAN/AUDIT SERVICES	0000	\$156,830	\$0	\$156,830
52140000	OTH INFORMATION TECH SVCS	0000	\$1,179,000	\$0	\$1,179,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,782,474	\$0	\$4,782,474
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,000	\$0	\$3,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$275,960	\$0	\$275,960
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$769,663	\$0	\$769,663
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$45,600	\$0	\$45,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,995	\$0	\$37,995
52714000	TRANSP-GRND - IN STATE	0000	\$164,071	\$0	\$164,071
52715000	TRANS GRND-OUT STA IN US	0000	\$10,371	\$0	\$10,371
52721000	LODGING - IN STATE	0000	\$93,192	\$0	\$93,192
52722000	LODGING-OUT STATE IN US	0000	\$88,158	\$0	\$88,158

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**211500-NCHFA 2100 NCHFA BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52724000	MEALS - IN STATE	0000	\$80,541	\$0	\$80,541
52725000	MEALS-OUT OF STATE IN US	0000	\$21,337	\$0	\$21,337
52727000	MISC - IN STATE	0000	\$3,293	\$0	\$3,293
52728000	MISC - OUT STATE IN US	0000	\$1,616	\$0	\$1,616
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$10,350	\$0	\$10,350
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$27,550	\$0	\$27,550
52811000	TELEPHONE SERVICE	0000	\$23,500	\$0	\$23,500
52814000	CELLULAR PHONE SERVICES	0000	\$40,000	\$0	\$40,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,400	\$0	\$2,400
52840000	POSTAGE FREIGHT & DELIV	0000	\$232,373	\$0	\$232,373
52850000	PRINT BIND DUPLICATE	0000	\$41,859	\$0	\$41,859
52860000	ADVERTISING	0000	\$476,320	\$0	\$476,320
52911000	PROPERTY-INSURANCE	0000	\$9,000	\$0	\$9,000
52913000	LIABILITY INSURANCE	0000	\$9,000	\$0	\$9,000
52919000	OTHER INSURANCE	0000	\$84,500	\$0	\$84,500
52941000	EMP EDUCATION ASSIST PROG	0000	\$30,000	\$0	\$30,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$150,448	\$0	\$150,448
<b>TOTAL PURCHASED SERVICES</b>			<b>\$9,025,561</b>	<b>\$0</b>	<b>\$9,025,561</b>
53110000	GENERAL OFFICE SUPPLIES	0000	\$61,945	\$0	\$61,945
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$950	\$0	\$950
53900000	OTHER MATERIALS & SUPP	0000	\$5,870	\$0	\$5,870
<b>TOTAL SUPPLIES</b>			<b>\$68,765</b>	<b>\$0</b>	<b>\$68,765</b>
54511000	FURN-OFFICE	0000	\$81,350	\$0	\$81,350

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**211500-NCHFA 2100 NCHFA BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54521000	OFFICE EQUIPMENT	0000	\$4,750	\$0	\$4,750
54530000	NON-WAN DP EQUIPMENT	0000	\$94,000	\$0	\$94,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$166,200	\$0	\$166,200
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$346,300</b>	<b>\$0</b>	<b>\$346,300</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$98,450	\$0	\$98,450
55840000	SERVICE & OTHER AWARDS	0000	\$40,170	\$0	\$40,170
55900000	OTHER EXPENSES	0000	\$44,535	\$0	\$44,535
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$183,155</b>	<b>\$0</b>	<b>\$183,155</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$50,000	\$0	\$50,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>REQUIREMENTS</b>			<b>\$23,071,195</b>	<b>\$0</b>	<b>\$23,071,195</b>
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$22,984,656	\$0	\$22,984,656
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$22,984,656</b>	<b>\$0</b>	<b>\$22,984,656</b>
<b>RECEIPTS</b>			<b>\$22,984,656</b>	<b>\$0</b>	<b>\$22,984,656</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$86,539)</b>	<b>\$0</b>	<b>(\$86,539)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	0000	24.000	0.000	24.000
51110000	EPA-REG SALARIES	2000	118.000	0.000	118.000
<b>TOTAL PERSONAL SERVICES</b>			<b>142.000</b>	<b>0.000</b>	<b>142.000</b>
<b>TOTAL POSITIONS</b>			<b>142.000</b>	<b>0.000</b>	<b>142.000</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211503-NCHFA 2200 NCHFA- HOME PROGRAM BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$1,500,000	\$0	\$1,500,000
56900138	DISB FROM PROG INCOME	0000	\$8,400,000	\$0	\$8,400,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$9,900,000</b>	<b>\$0</b>	<b>\$9,900,000</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$2,000,000	\$0	\$2,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>REQUIREMENTS</b>			<b>\$11,900,000</b>	<b>\$0</b>	<b>\$11,900,000</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$7,000,000	\$0	\$7,000,000
<b>TOTAL GRANTS</b>			<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$200,000	\$0	\$200,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$975,000	\$0	\$975,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,175,000</b>	<b>\$0</b>	<b>\$1,175,000</b>
48100001	AGENCY OPERATING TRANSFER IN	0000	\$4,000,000	\$0	\$4,000,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$4,137,000	\$0	\$4,137,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$8,137,000</b>	<b>\$0</b>	<b>\$8,137,000</b>
<b>RECEIPTS</b>			<b>\$16,312,000</b>	<b>\$0</b>	<b>\$16,312,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$4,412,000</b>	<b>\$0</b>	<b>\$4,412,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
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 Biennium 2023-25

23010-NC Housing Finance Authority - Special

211504-NCHFA 2225 NATIONAL HOUSING TRUST BC 23010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$101,334	\$0	\$101,334
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$101,334</b>	<b>\$0</b>	<b>\$101,334</b>
<b>REQUIREMENTS</b>			<b>\$101,334</b>	<b>\$0</b>	<b>\$101,334</b>
<b>RECEIPTS</b>					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$500	\$0	\$500
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$6,000	\$0	\$6,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$6,500</b>	<b>\$0</b>	<b>\$6,500</b>
48800000	FEDERAL GRANT TRANSFER IN	3000	\$101,344	\$0	\$101,344
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$101,344</b>	<b>\$0</b>	<b>\$101,344</b>
<b>RECEIPTS</b>			<b>\$107,844</b>	<b>\$0</b>	<b>\$107,844</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$6,510</b>	<b>\$0</b>	<b>\$6,510</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211505-NCHFA 2228 ISHFS BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900138	DISB FROM PROG INCOME	0000	\$35,925	\$0	\$35,925
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$35,925</b>	<b>\$0</b>	<b>\$35,925</b>
<b>REQUIREMENTS</b>			<b>\$35,925</b>	<b>\$0</b>	<b>\$35,925</b>
<b>RECEIPTS</b>					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$35,925	\$0	\$35,925
<b>TOTAL INVESTMENT INCOME</b>			<b>\$35,925</b>	<b>\$0</b>	<b>\$35,925</b>
<b>RECEIPTS</b>			<b>\$35,925</b>	<b>\$0</b>	<b>\$35,925</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211509-NCHFA 2500 KEY PROGRAM BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900138	DISB FROM PROG INCOME	0000	\$7,381,184	\$0	\$7,381,184
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$7,381,184</b>	<b>\$0</b>	<b>\$7,381,184</b>
<b>REQUIREMENTS</b>			<b>\$7,381,184</b>	<b>\$0</b>	<b>\$7,381,184</b>
<b>RECEIPTS</b>					
42500060	STATE TAX CREDIT	0000	\$7,131,184	\$0	\$7,131,184
<b>TOTAL GRANTS</b>			<b>\$7,131,184</b>	<b>\$0</b>	<b>\$7,131,184</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$250,000	\$0	\$250,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>RECEIPTS</b>			<b>\$7,381,184</b>	<b>\$0</b>	<b>\$7,381,184</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

**211510-NCHFA 2550 COMMUNITY LIVING BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900138	DISB FROM PROG INCOME	0000	\$70,722,881	\$0	\$70,722,881
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$70,722,881</b>	<b>\$0</b>	<b>\$70,722,881</b>
<b>REQUIREMENTS</b>					
<b>RECEIPTS</b>			<b>\$70,722,881</b>	<b>\$0</b>	<b>\$70,722,881</b>
42500060	STATE TAX CREDIT	0000	\$70,585,548	\$0	\$70,585,548
<b>TOTAL GRANTS</b>			<b>\$70,585,548</b>	<b>\$0</b>	<b>\$70,585,548</b>
<b>RECEIPTS</b>					
<b>CHANGE IN FUND BALANCE</b>			<b>(\$137,333)</b>	<b>\$0</b>	<b>(\$137,333)</b>

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 Certified Budget - Revised (BD307)  
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 Biennium 2023-25

23010-NC Housing Finance Authority - Special

211511-NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$53,320	\$0	\$53,320
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$53,320</b>	<b>\$0</b>	<b>\$53,320</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	(\$30,496)	\$0	(\$30,496)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>(\$30,496)</b>	<b>\$0</b>	<b>(\$30,496)</b>
<b>REQUIREMENTS</b>			<b>\$22,824</b>	<b>\$0</b>	<b>\$22,824</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$22,824	\$0	\$22,824
<b>TOTAL GRANTS</b>			<b>\$22,824</b>	<b>\$0</b>	<b>\$22,824</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$400	\$0	\$400
<b>TOTAL INVESTMENT INCOME</b>			<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>RECEIPTS</b>			<b>\$23,224</b>	<b>\$0</b>	<b>\$23,224</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$400</b>	<b>\$0</b>	<b>\$400</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211517-NCHFA 2950 HOME PROTECTION PILOT BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900231	HOMEBUYER EDUCATION	0000	\$258,927	\$0	\$258,927
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$258,927</b>	<b>\$0</b>	<b>\$258,927</b>
<b>REQUIREMENTS</b>			<b>\$258,927</b>	<b>\$0</b>	<b>\$258,927</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$258,927	\$0	\$258,927
<b>TOTAL GRANTS</b>			<b>\$258,927</b>	<b>\$0</b>	<b>\$258,927</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$2,000	\$0	\$2,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>RECEIPTS</b>			<b>\$260,927</b>	<b>\$0</b>	<b>\$260,927</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>

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23010-NC Housing Finance Authority - Special

211523-NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$800,000	\$0	\$800,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$1,160,000	\$0	\$1,160,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,160,000</b>	<b>\$0</b>	<b>\$1,160,000</b>
<b>REQUIREMENTS</b>			<b>\$1,960,000</b>	<b>\$0</b>	<b>\$1,960,000</b>
<b>RECEIPTS</b>					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$9,000	\$0	\$9,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$9,000</b>	<b>\$0</b>	<b>\$9,000</b>
45500000	FINES PENAL ASSESS FEE	0000	\$1,951,000	\$0	\$1,951,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$1,951,000</b>	<b>\$0</b>	<b>\$1,951,000</b>
<b>RECEIPTS</b>			<b>\$1,960,000</b>	<b>\$0</b>	<b>\$1,960,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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23010-NC Housing Finance Authority - Special

211524-NCHFA 2990 A G SETTLEMENT BC 23010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$9,014	\$0	\$9,014
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$9,014</b>	<b>\$0</b>	<b>\$9,014</b>
<b>REQUIREMENTS</b>			<b>\$9,014</b>	<b>\$0</b>	<b>\$9,014</b>
<b>RECEIPTS</b>					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$9,014	\$0	\$9,014
<b>TOTAL INVESTMENT INCOME</b>			<b>\$9,014</b>	<b>\$0</b>	<b>\$9,014</b>
<b>RECEIPTS</b>			<b>\$9,014</b>	<b>\$0</b>	<b>\$9,014</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211526-NCHFA 2227 18 HURRICANE FLORENCE BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$22,170	\$0	\$22,170
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$22,170</b>	<b>\$0</b>	<b>\$22,170</b>
<b>REQUIREMENTS</b>			<b>\$22,170</b>	<b>\$0</b>	<b>\$22,170</b>
<b>RECEIPTS</b>					
42500060	STATE TAX CREDIT	0000	\$22,170	\$0	\$22,170
<b>TOTAL GRANTS</b>			<b>\$22,170</b>	<b>\$0</b>	<b>\$22,170</b>
<b>RECEIPTS</b>			<b>\$22,170</b>	<b>\$0</b>	<b>\$22,170</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**23010-NC Housing Finance Authority - Special**

**211527-NCHFA 2230 HAF BC 23010**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$11,000,000	\$0	\$11,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>REQUIREMENTS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$11,000,000	\$0	\$11,000,000
<b>TOTAL GRANTS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>RECEIPTS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63011**

**CAMPUS/AGENCY NAME:** NC Housing Finance Authority - Partnership

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$342,455,983
LESS ESTIMATED RECEIPTS	\$345,597,983
<b>CHANGE IN FUND BALANCE</b>	<b>\$3,142,000</b>



Office of State Budget And Management  
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**63011-NC Housing Finance Authority - Partnership**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$31,498,000	\$0	\$31,498,000
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$3,962,000	\$0	\$3,962,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$240,680,000	\$0	\$240,680,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$0	\$360,000
608757	NCHFA ERA2 BC 63011	\$0	\$65,955,983	\$65,955,983
<b>Total REQUIREMENTS</b>		<b>\$276,500,000</b>	<b>\$65,955,983</b>	<b>\$342,455,983</b>
<b>RECEIPTS</b>				
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$30,197,000	\$0	\$30,197,000
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$3,845,000	\$0	\$3,845,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$245,240,000	\$0	\$245,240,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$0	\$360,000
608757	NCHFA ERA2 BC 63011	\$0	\$65,955,983	\$65,955,983
<b>Total RECEIPTS</b>		<b>\$279,642,000</b>	<b>\$65,955,983</b>	<b>\$345,597,983</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$3,142,000</b>	<b>\$0</b>	<b>\$3,142,000</b>

**Office of State Budget And Management  
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Biennium 2023-25**

**63011-NC Housing Finance Authority - Partnership**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55900000	OTHER EXPENSES	0000	\$462,000	\$0	\$462,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$462,000</b>	<b>\$0</b>	<b>\$462,000</b>
56900001	GOV-GRANTS & AIDS	0000	\$275,627,000	\$65,955,983	\$341,582,983
56900013	OTHER CONTRACTS/GRANTS	0000	\$1,000	\$0	\$1,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$275,628,000</b>	<b>\$65,955,983</b>	<b>\$341,583,983</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$410,000	\$0	\$410,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$410,000</b>	<b>\$0</b>	<b>\$410,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$276,500,000</b>	<b>\$65,955,983</b>	<b>\$342,455,983</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$1,697,000	\$58,600,434	\$60,297,434
42908000	STATE AID-GENERAL	0000	\$0	\$7,355,549	\$7,355,549
42990000	STATE AID-PROGRAM	0000	\$3,800,000	\$0	\$3,800,000
<b>TOTAL GRANTS</b>			<b>\$5,497,000</b>	<b>\$65,955,983</b>	<b>\$71,452,983</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$700,000	\$0	\$700,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>
47112000	LOAN COLLECTION-INTEREST	0000	\$160,000	\$0	\$160,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>
48100001	AGENCY OPERATING TRANSFER IN	0000	\$228,285,000	\$0	\$228,285,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$45,000,000	\$0	\$45,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$273,285,000</b>	<b>\$0</b>	<b>\$273,285,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$279,642,000</b>	<b>\$65,955,983</b>	<b>\$345,597,983</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$3,142,000</b>	<b>\$0</b>	<b>\$3,142,000</b>

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Detail by Fund  
Biennium 2023-25**

**63011-NC Housing Finance Authority - Partnership**

**608750-NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55900000	OTHER EXPENSES	0000	\$300,000	\$0	\$300,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>
56900001	GOV-GRANTS & AIDS	0000	\$30,787,000	\$0	\$30,787,000
56900013	OTHER CONTRACTS/GRANTS	0000	\$1,000	\$0	\$1,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$30,788,000</b>	<b>\$0</b>	<b>\$30,788,000</b>
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$410,000	\$0	\$410,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$410,000</b>	<b>\$0</b>	<b>\$410,000</b>
<b>REQUIREMENTS</b>			<b>\$31,498,000</b>	<b>\$0</b>	<b>\$31,498,000</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$1,697,000	\$0	\$1,697,000
<b>TOTAL GRANTS</b>			<b>\$1,697,000</b>	<b>\$0</b>	<b>\$1,697,000</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$180,000	\$0	\$180,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>
47112000	LOAN COLLECTION-INTEREST	0000	\$160,000	\$0	\$160,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>
48100001	AGENCY OPERATING TRANSFER IN	0000	\$18,160,000	\$0	\$18,160,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$10,000,000	\$0	\$10,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$28,160,000</b>	<b>\$0</b>	<b>\$28,160,000</b>
<b>RECEIPTS</b>			<b>\$30,197,000</b>	<b>\$0</b>	<b>\$30,197,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,301,000)</b>	<b>\$0</b>	<b>(\$1,301,000)</b>



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63011-NC Housing Finance Authority - Partnership

608751-NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55900000	OTHER EXPENSES	0000	\$162,000	\$0	\$162,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$162,000</b>	<b>\$0</b>	<b>\$162,000</b>
56900001	GOV-GRANTS & AIDS	0000	\$3,800,000	\$0	\$3,800,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,800,000</b>	<b>\$0</b>	<b>\$3,800,000</b>
<b>REQUIREMENTS</b>			<b>\$3,962,000</b>	<b>\$0</b>	<b>\$3,962,000</b>
<b>RECEIPTS</b>					
42990000	STATE AID-PROGRAM	0000	\$3,800,000	\$0	\$3,800,000
<b>TOTAL GRANTS</b>			<b>\$3,800,000</b>	<b>\$0</b>	<b>\$3,800,000</b>
43110000	INT/DIV INC INVST-PROGRAM	0000	\$45,000	\$0	\$45,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>
<b>RECEIPTS</b>			<b>\$3,845,000</b>	<b>\$0</b>	<b>\$3,845,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$117,000)</b>	<b>\$0</b>	<b>(\$117,000)</b>

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**63011-NC Housing Finance Authority - Partnership**

**608752-NCHFA 6202 WORKFORCE HOUSING BC 63011**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$240,680,000	\$0	\$240,680,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$240,680,000</b>	<b>\$0</b>	<b>\$240,680,000</b>
<b>REQUIREMENTS</b>			<b>\$240,680,000</b>	<b>\$0</b>	<b>\$240,680,000</b>
<b>RECEIPTS</b>					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$115,000	\$0	\$115,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$115,000</b>	<b>\$0</b>	<b>\$115,000</b>
48100001	AGENCY OPERATING TRANSFER IN	0000	\$210,125,000	\$0	\$210,125,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$35,000,000	\$0	\$35,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$245,125,000</b>	<b>\$0</b>	<b>\$245,125,000</b>
<b>RECEIPTS</b>			<b>\$245,240,000</b>	<b>\$0</b>	<b>\$245,240,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$4,560,000</b>	<b>\$0</b>	<b>\$4,560,000</b>

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**63011-NC Housing Finance Authority - Partnership**

**608753-NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$360,000	\$0	\$360,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>
<b>REQUIREMENTS</b>			<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>
<b>RECEIPTS</b>					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$360,000	\$0	\$360,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>
<b>RECEIPTS</b>			<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**63011-NC Housing Finance Authority - Partnership**

**608757-NCHFA ERA2 BC 63011**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56900001	GOV-GRANTS & AIDS	0000	\$0	\$65,955,983	\$65,955,983
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$0</b>	<b>\$65,955,983</b>	<b>\$65,955,983</b>
<b>REQUIREMENTS</b>			<b>\$0</b>	<b>\$65,955,983</b>	<b>\$65,955,983</b>
<b>RECEIPTS</b>					
42100000	FEDERAL GRANT REVENUE	0000	\$0	\$58,600,434	\$58,600,434
42908000	STATE AID-GENERAL	0000	\$0	\$7,355,549	\$7,355,549
<b>TOTAL GRANTS</b>			<b>\$0</b>	<b>\$65,955,983</b>	<b>\$65,955,983</b>
<b>RECEIPTS</b>			<b>\$0</b>	<b>\$65,955,983</b>	<b>\$65,955,983</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>