



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13100**

**CAMPUS/AGENCY NAME:** Lieutenant Governor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$1,343,471
<b>NET APPROPRIATION</b>	<b>\$1,343,471</b>

A handwritten signature in cursive script that reads "Kristen Walker".

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13100-Lieutenant Governor - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
100502	LTGOV 1110 ADMINISTRATION BC 13100	\$1,343,471	\$0	\$1,343,471
<b>Total REQUIREMENTS</b>		<b>\$1,343,471</b>	<b>\$0</b>	<b>\$1,343,471</b>
<b>NET APPROPRIATION</b>		<b>\$1,343,471</b>	<b>\$0</b>	<b>\$1,343,471</b>

**Position Counts**

<b>REQUIREMENTS</b>				
100502	LTGOV 1110 ADMINISTRATION BC 13100	9.000	0.000	9.000
<b>TOTAL POSITIONS</b>		<b>9.000</b>	<b>0.000</b>	<b>9.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13100-Lieutenant Governor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$667,458	\$0	\$667,458
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,383	\$0	\$168,383
51510000	SOCIAL SEC CONTRIB	1000	\$63,943	\$0	\$63,943
51520000	REG RETIRE CONTRIB	1000	\$204,062	\$0	\$204,062
51560000	MED INS CONTRIB	1000	\$66,573	\$0	\$66,573
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$749	\$0	\$749
51652000	COMPEN TO OTH ELECTED OFF	1000	\$11,500	\$0	\$11,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,182,668</b>	<b>\$0</b>	<b>\$1,182,668</b>
52140000	OTH INFORMATION TECH SVCS	1000	\$200	\$0	\$200
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$21,128	\$0	\$21,128
52714000	TRANSP-GRND - IN STATE	1000	\$3,848	\$0	\$3,848
52721000	LODGING - IN STATE	1000	\$200	\$0	\$200
52724000	MEALS - IN STATE	1000	\$400	\$0	\$400
52815000	EMAIL AND CALENDARING	1000	\$50	\$0	\$50
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$1,000	\$0	\$1,000
52828000	MANAGED DESKTOP SVCS	1000	\$210	\$0	\$210
52840003	POST FR&DEL-POSTAL METER	1000	\$1,800	\$0	\$1,800
52850000	PRINT BIND DUPLICATE	1000	\$250	\$0	\$250
52870000	CABLE TV	1000	\$1,570	\$0	\$1,570
52911000	PROPERTY-INSURANCE	1000	\$955	\$0	\$955
52913000	LIABILITY INSURANCE	1000	\$145	\$0	\$145
52930000	REGISTRATION FEES	1000	\$785	\$0	\$785
<b>TOTAL PURCHASED SERVICES</b>			<b>\$32,541</b>	<b>\$0</b>	<b>\$32,541</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13100-Lieutenant Governor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53110000	GENERAL OFFICE SUPPLIES	1000	\$16,000	\$0	\$16,000
53120000	DATA PROCESSING SUPPLIES	1000	\$534	\$0	\$534
53210000	JANITORIAL SUPPLIES	1000	\$35	\$0	\$35
53410000	FOOD SUPPLIES	1000	\$4,000	\$0	\$4,000
53510000	CLOTHING & UNIFORMS	1000	\$300	\$0	\$300
<b>TOTAL SUPPLIES</b>			<b>\$20,869</b>	<b>\$0</b>	<b>\$20,869</b>
54511000	FURN-OFFICE	1000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	1000	\$1,000	\$0	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$3,283	\$0	\$3,283
55840000	SERVICE & OTHER AWARDS	1000	\$12	\$0	\$12
55900000	OTHER EXPENSES	1000	\$70	\$0	\$70
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$3,365</b>	<b>\$0</b>	<b>\$3,365</b>
57204000	RES-LEGIS INCR COMPENSATN	1000	\$60,538	\$0	\$60,538
57206000	RES-ST RETIREMENT SYS CON	1000	\$8,943	\$0	\$8,943
57208000	RES-STATE HEALTH PLAN	1000	\$6,282	\$0	\$6,282
57209000	RES-LABOR MARKET ADJUST	1000	\$26,265	\$0	\$26,265
<b>TOTAL RESERVES</b>			<b>\$102,028</b>	<b>\$0</b>	<b>\$102,028</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$1,343,471</b>	<b>\$0</b>	<b>\$1,343,471</b>
<b>NET APPROPRIATION</b>			<b>\$1,343,471</b>	<b>\$0</b>	<b>\$1,343,471</b>

**POSITION COUNTS**

**REQUIREMENTS**

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	8.000	0.000	8.000
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>9.000</b>	<b>0.000</b>	<b>9.000</b>
<b>TOTAL POSITIONS</b>			<b>9.000</b>	<b>0.000</b>	<b>9.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13100-Lieutenant Governor - General Fund**

**100502-LTGOV 1110 ADMINISTRATION BC 13100**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$667,458	\$0	\$667,458
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,383	\$0	\$168,383
51510000	SOCIAL SEC CONTRIB	1000	\$63,943	\$0	\$63,943
51520000	REG RETIRE CONTRIB	1000	\$204,062	\$0	\$204,062
51560000	MED INS CONTRIB	1000	\$66,573	\$0	\$66,573
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$749	\$0	\$749
51652000	COMPEN TO OTH ELECTED OFF	1000	\$11,500	\$0	\$11,500
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,182,668</b>	<b>\$0</b>	<b>\$1,182,668</b>
52140000	OTH INFORMATION TECH SVCS	1000	\$200	\$0	\$200
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$21,128	\$0	\$21,128
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**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**100502-LTGOV 1110 ADMINISTRATION BC 13100**

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<b>REQUIREMENTS</b>					
<b>TOTAL PURCHASED SERVICES</b>			<b>\$32,541</b>	<b>\$0</b>	<b>\$32,541</b>
53110000	GENERAL OFFICE SUPPLIES	1000	\$16,000	\$0	\$16,000
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<b>TOTAL SUPPLIES</b>			<b>\$20,869</b>	<b>\$0</b>	<b>\$20,869</b>
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<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
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<b>TOTAL RESERVES</b>			<b>\$102,028</b>	<b>\$0</b>	<b>\$102,028</b>
<b>REQUIREMENTS</b>			<b>\$1,343,471</b>	<b>\$0</b>	<b>\$1,343,471</b>
<b>NET APPROPRIATION</b>			<b>\$1,343,471</b>	<b>\$0</b>	<b>\$1,343,471</b>

**Position Counts**



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

Position Counts

**REQUIREMENTS**

51110000	EPA-REG SALARIES	1000	8.000	0.000	8.000
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>9.000</b>	<b>0.000</b>	<b>9.000</b>
<b>TOTAL POSITIONS</b>			<b>9.000</b>	<b>0.000</b>	<b>9.000</b>