



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 54641**

**CAMPUS/AGENCY NAME:** NC Education Lottery Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$4,411,160,499
LESS ESTIMATED RECEIPTS	\$4,411,160,499
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**54641-NC Education Lottery Proceeds**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,411,160,499	\$0	\$4,411,160,499
<b>Total REQUIREMENTS</b>		<b>\$4,411,160,499</b>	<b>\$0</b>	<b>\$4,411,160,499</b>
<b>RECEIPTS</b>				
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,411,160,499	\$0	\$4,411,160,499
<b>Total RECEIPTS</b>		<b>\$4,411,160,499</b>	<b>\$0</b>	<b>\$4,411,160,499</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**54641-NC Education Lottery Proceeds**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$544,898,099	\$0	\$544,898,099
<b>TOTAL PURCHASED SERVICES</b>			<b>\$544,898,099</b>	<b>\$0</b>	<b>\$544,898,099</b>
55909999	OTHER EXPENSES	0000	\$2,813,546,000	\$0	\$2,813,546,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,813,546,000</b>	<b>\$0</b>	<b>\$2,813,546,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,052,716,400	\$0	\$1,052,716,400
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,052,716,400</b>	<b>\$0</b>	<b>\$1,052,716,400</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$4,411,160,499</b>	<b>\$0</b>	<b>\$4,411,160,499</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	0000	\$900,000	\$0	\$900,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>
44109999	SALE OF SERVICES	0000	(\$150,000)	\$0	(\$150,000)
44709999	LOTTERY TICKET SALES	0000	\$4,405,210,499	\$0	\$4,405,210,499
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$4,405,060,499</b>	<b>\$0</b>	<b>\$4,405,060,499</b>
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,200,000	\$0	\$5,200,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$5,200,000</b>	<b>\$0</b>	<b>\$5,200,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$4,411,160,499</b>	<b>\$0</b>	<b>\$4,411,160,499</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**54641-NC Education Lottery Proceeds**

**500800-NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$544,898,099	\$0	\$544,898,099
<b>TOTAL PURCHASED SERVICES</b>			<b>\$544,898,099</b>	<b>\$0</b>	<b>\$544,898,099</b>
55909999	OTHER EXPENSES	0000	\$2,813,546,000	\$0	\$2,813,546,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,813,546,000</b>	<b>\$0</b>	<b>\$2,813,546,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,052,716,400	\$0	\$1,052,716,400
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,052,716,400</b>	<b>\$0</b>	<b>\$1,052,716,400</b>
<b>REQUIREMENTS</b>			<b>\$4,411,160,499</b>	<b>\$0</b>	<b>\$4,411,160,499</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	0000	\$900,000	\$0	\$900,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>
44109999	SALE OF SERVICES	0000	(\$150,000)	\$0	(\$150,000)
44709999	LOTTERY TICKET SALES	0000	\$4,405,210,499	\$0	\$4,405,210,499
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$4,405,060,499</b>	<b>\$0</b>	<b>\$4,405,060,499</b>
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,200,000	\$0	\$5,200,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$5,200,000</b>	<b>\$0</b>	<b>\$5,200,000</b>
<b>RECEIPTS</b>			<b>\$4,411,160,499</b>	<b>\$0</b>	<b>\$4,411,160,499</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 54670**

**CAMPUS/AGENCY NAME:** NC Education Lottery Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$117,716,400
LESS ESTIMATED RECEIPTS	\$117,716,400
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**54670-NC Education Lottery Commission**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$0	\$117,716,400
<b>Total REQUIREMENTS</b>		<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>RECEIPTS</b>				
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$0	\$117,716,400
<b>Total RECEIPTS</b>		<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
500850	NCEL 5261 ADMINISTRATION BC 54670	255.000	0.000	255.000
<b>TOTAL POSITIONS</b>		<b>255.000</b>	<b>0.000</b>	<b>255.000</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**54670-NC Education Lottery Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	2000	\$15,366,576	\$0	\$15,366,576
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,713,205	\$0	\$1,713,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$26,000	\$0	\$26,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$6,002,219	\$0	\$6,002,219
51609999	OTHER PERSONAL SERVICES	0000	\$60,000	\$0	\$60,000
51609999	OTHER PERSONAL SERVICES	2000	\$75,000	\$0	\$75,000
<b>TOTAL PERSONAL SERVICES</b>			<b>\$23,243,000</b>	<b>\$0</b>	<b>\$23,243,000</b>
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$57,106,123	\$0	\$57,106,123
52209999	UTILITY/ENERGY SERVICES	0000	\$285,485	\$0	\$285,485
52309999	REPAIR SERVICES	0000	\$458,908	\$0	\$458,908
52409999	MAINTENANCE AGREEMENTS	0000	\$1,370,580	\$0	\$1,370,580
52509999	RENTALS/LEASES	0000	\$2,517,720	\$0	\$2,517,720
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$336,223	\$0	\$336,223
52809999	COMMUNICATION AND IT SERVICES	0000	\$24,655,919	\$0	\$24,655,919
52909999	OTHER SERVICES	0000	\$387,940	\$0	\$387,940
<b>TOTAL PURCHASED SERVICES</b>			<b>\$87,118,898</b>	<b>\$0</b>	<b>\$87,118,898</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$148,764	\$0	\$148,764
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$91,000	\$0	\$91,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$227,229	\$0	\$227,229
53409999	FOOD & DIETARY SUPPLIES	0000	\$20,460	\$0	\$20,460
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$4,480	\$0	\$4,480
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,400	\$0	\$5,400

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**54670-NC Education Lottery Commission**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL SUPPLIES</b>			<b>\$499,833</b>	<b>\$0</b>	<b>\$499,833</b>
54509999	EQUIPMENT	0000	\$925,179	\$0	\$925,179
54709999	INTANGIBLE ASSETS	0000	\$106,176	\$0	\$106,176
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$1,031,355</b>	<b>\$0</b>	<b>\$1,031,355</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,861,810	\$0	\$1,861,810
55409999	DEPRECIATION EXPENSE	0000	\$611,840	\$0	\$611,840
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$228,789	\$0	\$228,789
55909999	OTHER EXPENSES	0000	\$20,875	\$0	\$20,875
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,723,314</b>	<b>\$0</b>	<b>\$2,723,314</b>
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,100,000	\$0	\$3,100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$3,100,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$117,716,400	\$0	\$117,716,400
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>TOTAL RECEIPTS</b>			<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	2000	255.000	0.000	255.000
<b>TOTAL PERSONAL SERVICES</b>			<b>255.000</b>	<b>0.000</b>	<b>255.000</b>
<b>TOTAL POSITIONS</b>			<b>255.000</b>	<b>0.000</b>	<b>255.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**54670-NC Education Lottery Commission**

**500850-NCEL 5261 ADMINISTRATION BC 54670**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	2000	\$15,366,576	\$0	\$15,366,576
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,713,205	\$0	\$1,713,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$26,000	\$0	\$26,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$6,002,219	\$0	\$6,002,219
51609999	OTHER PERSONAL SERVICES	0000	\$60,000	\$0	\$60,000
51609999	OTHER PERSONAL SERVICES	2000	\$75,000	\$0	\$75,000
<b>TOTAL PERSONAL SERVICES</b>			<b>\$23,243,000</b>	<b>\$0</b>	<b>\$23,243,000</b>
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$57,106,123	\$0	\$57,106,123
52209999	UTILITY/ENERGY SERVICES	0000	\$285,485	\$0	\$285,485
52309999	REPAIR SERVICES	0000	\$458,908	\$0	\$458,908
52409999	MAINTENANCE AGREEMENTS	0000	\$1,370,580	\$0	\$1,370,580
52509999	RENTALS/LEASES	0000	\$2,517,720	\$0	\$2,517,720
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$336,223	\$0	\$336,223
52809999	COMMUNICATION AND IT SERVICES	0000	\$24,655,919	\$0	\$24,655,919
52909999	OTHER SERVICES	0000	\$387,940	\$0	\$387,940
<b>TOTAL PURCHASED SERVICES</b>			<b>\$87,118,898</b>	<b>\$0</b>	<b>\$87,118,898</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$148,764	\$0	\$148,764
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$91,000	\$0	\$91,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$227,229	\$0	\$227,229
53409999	FOOD & DIETARY SUPPLIES	0000	\$20,460	\$0	\$20,460
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$4,480	\$0	\$4,480

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**500850-NCEL 5261 ADMINISTRATION BC 54670**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,400	\$0	\$5,400
<b>TOTAL SUPPLIES</b>			<b>\$499,833</b>	<b>\$0</b>	<b>\$499,833</b>
54509999	EQUIPMENT	0000	\$925,179	\$0	\$925,179
54709999	INTANGIBLE ASSETS	0000	\$106,176	\$0	\$106,176
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$1,031,355</b>	<b>\$0</b>	<b>\$1,031,355</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,861,810	\$0	\$1,861,810
55409999	DEPRECIATION EXPENSE	0000	\$611,840	\$0	\$611,840
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$228,789	\$0	\$228,789
55909999	OTHER EXPENSES	0000	\$20,875	\$0	\$20,875
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,723,314</b>	<b>\$0</b>	<b>\$2,723,314</b>
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,100,000	\$0	\$3,100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$3,100,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>REQUIREMENTS</b>			<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$117,716,400	\$0	\$117,716,400
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>RECEIPTS</b>			<b>\$117,716,400</b>	<b>\$0</b>	<b>\$117,716,400</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	2000	255.000	0.000	255.000
<b>TOTAL PERSONAL SERVICES</b>			<b>255.000</b>	<b>0.000</b>	<b>255.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

**TOTAL POSITIONS**

<b>255.000</b>	<b>0.000</b>	<b>255.000</b>
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**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 54680**

**CAMPUS/AGENCY NAME:** Sports Wagering

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$5,400,000
LESS ESTIMATED RECEIPTS	\$5,400,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**54680-Sports Wagering**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$0	\$5,400,000
<b>Total REQUIREMENTS</b>		<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>RECEIPTS</b>				
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$0	\$5,400,000
<b>Total RECEIPTS</b>		<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**54680-Sports Wagering**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,400,000	\$0	\$5,400,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>RECEIPTS</b>					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,400,000	\$0	\$5,400,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**54680-Sports Wagering**

**500863-NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,400,000	\$0	\$5,400,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>REQUIREMENTS</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>RECEIPTS</b>					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,400,000	\$0	\$5,400,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>RECEIPTS</b>			<b>\$5,400,000</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>