



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 13005

CAMPUS/AGENCY NAME: State Budget and Management - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$12,567,620
LESS ESTIMATED RECEIPTS	\$1,036,517
NET APPROPRIATION	\$11,531,103

Approved - January 8, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

13005-State Budget and Management - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$12,567,620	\$0	\$12,567,620
Total REQUIREMENTS		\$12,567,620	\$0	\$12,567,620
RECEIPTS				
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$1,036,517	\$0	\$1,036,517
Total RECEIPTS		\$1,036,517	\$0	\$1,036,517
NET APPROPRIATION		\$11,531,103	\$0	\$11,531,103

Position Counts

REQUIREMENTS				
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	74.000	0.000	74.000
TOTAL POSITIONS		74.000	0.000	74.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$853,790	\$0	\$853,790
51210000	SPA-REG SALARIES	1000	\$5,320,086	\$0	\$5,320,086
51210000	SPA-REG SALARIES	2000	\$735,336	\$0	\$735,336
51460000	EPA&SPA-LONGVTY PAY	1000	\$83,088	\$0	\$83,088
51460000	EPA&SPA-LONGVTY PAY	2000	\$284	\$0	\$284
51510000	SOCIAL SEC CONTRIB	1000	\$474,727	\$0	\$474,727
51510000	SOCIAL SEC CONTRIB	2000	\$56,277	\$0	\$56,277
51520000	REG RETIRE CONTRIB	1000	\$1,364,853	\$0	\$1,364,853
51520000	REG RETIRE CONTRIB	2000	\$202,406	\$0	\$202,406
51560000	MED INS CONTRIB	1000	\$537,481	\$0	\$537,481
51560000	MED INS CONTRIB	2000	\$110,388	\$0	\$110,388
51625000	ST DISABILITY PMT	1000	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES			\$9,741,026	\$0	\$9,741,026
52110000	LEGAL SERVICES	0000	\$41,710	\$0	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$0	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$190,000	\$0	\$190,000
52140004	DIT TRANSITION	0000	\$662,390	\$0	\$662,390
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$0	\$76,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$0	\$92,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$0	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$0	\$342,991

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$0	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$0	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$0	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$0	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$0	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$0	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$0	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$0	\$900
52724000	MEALS - IN STATE	0000	\$900	\$0	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$20	\$0	\$20
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$0	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$0	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$0	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$0	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$0	\$400
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$0	\$121,103
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$0	\$208,413
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$0	\$1,617

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$0	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$0	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$0	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$0	\$9,200
TOTAL PURCHASED SERVICES			\$1,944,603	\$0	\$1,944,603
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$0	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$0	\$15,809
TOTAL SUPPLIES			\$39,411	\$0	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$0	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$0	\$4,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,000	\$0	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$0	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$0	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,086	\$0	\$33,086
57204000	RES-LEGIS INCR COMPENSATN	0000	\$565,169	\$0	\$565,169
57206000	RES-ST RETIREMENT SYS CON	0000	\$68,009	\$0	\$68,009
57208000	RES-STATE HEALTH PLAN	0000	\$46,208	\$0	\$46,208
57209000	RES-LABOR MARKET ADJUST	0000	\$121,108	\$0	\$121,108
TOTAL RESERVES			\$800,494	\$0	\$800,494
TOTAL REQUIREMENTS			\$12,567,620	\$0	\$12,567,620

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$410,000	\$0	\$410,000
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$162,194	\$0	\$162,194
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$156,976	\$0	\$156,976
58300219	REIMB- OSBM	0000	\$307,347	\$0	\$307,347
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,036,517	\$0	\$1,036,517
TOTAL RECEIPTS			\$1,036,517	\$0	\$1,036,517
NET APPROPRIATION			\$11,531,103	\$0	\$11,531,103
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	1000	59.200	0.000	59.200
51210000	SPA-REG SALARIES	2000	8.800	0.000	8.800
TOTAL PERSONAL SERVICES			74.000	0.000	74.000
TOTAL POSITIONS			74.000	0.000	74.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$853,790	\$0	\$853,790
51210000	SPA-REG SALARIES	1000	\$5,320,086	\$0	\$5,320,086
51210000	SPA-REG SALARIES	2000	\$735,336	\$0	\$735,336
51460000	EPA&SPA-LONGVTY PAY	1000	\$83,088	\$0	\$83,088
51460000	EPA&SPA-LONGVTY PAY	2000	\$284	\$0	\$284
51510000	SOCIAL SEC CONTRIB	1000	\$474,727	\$0	\$474,727
51510000	SOCIAL SEC CONTRIB	2000	\$56,277	\$0	\$56,277
51520000	REG RETIRE CONTRIB	1000	\$1,364,853	\$0	\$1,364,853
51520000	REG RETIRE CONTRIB	2000	\$202,406	\$0	\$202,406
51560000	MED INS CONTRIB	1000	\$537,481	\$0	\$537,481
51560000	MED INS CONTRIB	2000	\$110,388	\$0	\$110,388
51625000	ST DISABILITY PMT	1000	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES			\$9,741,026	\$0	\$9,741,026
52110000	LEGAL SERVICES	0000	\$41,710	\$0	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$0	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$190,000	\$0	\$190,000
52140004	DIT TRANSITION	0000	\$662,390	\$0	\$662,390
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$0	\$76,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$0	\$92,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$0	\$17,864

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$0	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$0	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$0	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$0	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$0	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$0	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$0	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$0	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$0	\$900
52724000	MEALS - IN STATE	0000	\$900	\$0	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$20	\$0	\$20
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$0	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$0	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$0	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$0	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$0	\$400
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$0	\$121,103
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$0	\$208,413

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$0	\$1,617
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$0	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$0	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$0	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$0	\$9,200
TOTAL PURCHASED SERVICES			\$1,944,603	\$0	\$1,944,603
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$0	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$0	\$15,809
TOTAL SUPPLIES			\$39,411	\$0	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$0	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$0	\$4,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,000	\$0	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$0	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$0	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,086	\$0	\$33,086
57204000	RES-LEGIS INCR COMPENSATN	0000	\$565,169	\$0	\$565,169
57206000	RES-ST RETIREMENT SYS CON	0000	\$68,009	\$0	\$68,009
57208000	RES-STATE HEALTH PLAN	0000	\$46,208	\$0	\$46,208
57209000	RES-LABOR MARKET ADJUST	0000	\$121,108	\$0	\$121,108
TOTAL RESERVES			\$800,494	\$0	\$800,494

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$12,567,620	\$0	\$12,567,620
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$410,000	\$0	\$410,000
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$162,194	\$0	\$162,194
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$156,976	\$0	\$156,976
58300219	REIMB- OSBM	0000	\$307,347	\$0	\$307,347
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,036,517	\$0	\$1,036,517
RECEIPTS			\$1,036,517	\$0	\$1,036,517
NET APPROPRIATION			\$11,531,103	\$0	\$11,531,103

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	1000	59.200	0.000	59.200
51210000	SPA-REG SALARIES	2000	8.800	0.000	8.800
TOTAL PERSONAL SERVICES			74.000	0.000	74.000
TOTAL POSITIONS			74.000	0.000	74.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 13085

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$57,275,000
LESS ESTIMATED RECEIPTS	\$46,725,000
NET APPROPRIATION	\$10,550,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

13085-State Budget and Management - Reserve for General Assembly Appropriation

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$52,625,000	\$0	\$52,625,000
100355	GOV ECONOMIC DEVELOPMENT BC 13085	\$4,650,000	\$0	\$4,650,000
Total REQUIREMENTS		\$57,275,000	\$0	\$57,275,000
RECEIPTS				
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$42,075,000	\$0	\$42,075,000
100355	GOV ECONOMIC DEVELOPMENT BC 13085	\$4,650,000	\$0	\$4,650,000
Total RECEIPTS		\$46,725,000	\$0	\$46,725,000
NET APPROPRIATION		\$10,550,000	\$0	\$10,550,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600002	DIRECT GRANTS TO GOV ORG	0000	\$10,675,000	\$0	\$10,675,000
56G00001	GRANTS TO NONGOVERNMENT ORG	0000	\$46,600,000	\$0	\$46,600,000
TOTAL AID AND PUBLIC ASSISTANCE			\$57,275,000	\$0	\$57,275,000
TOTAL REQUIREMENTS			\$57,275,000	\$0	\$57,275,000
RECEIPTS					
48049000	SFRF RECOVERY RESERVE TRANSFER IN	0000	\$8,000,000	\$0	\$8,000,000
48062000	ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION) TRANS IN	0000	\$34,075,000	\$0	\$34,075,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$4,650,000	\$0	\$4,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$46,725,000	\$0	\$46,725,000
TOTAL RECEIPTS			\$46,725,000	\$0	\$46,725,000
NET APPROPRIATION			\$10,550,000	\$0	\$10,550,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

13085-State Budget and Management - Reserve for General Assembly Appropriation

100351-GOV 1022 SPECIAL APPROPRIATIONS BC 13085

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600002	DIRECT GRANTS TO GOV ORG	0000	\$10,675,000	\$0	\$10,675,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$41,950,000	\$0	\$41,950,000
TOTAL AID AND PUBLIC ASSISTANCE			\$52,625,000	\$0	\$52,625,000
REQUIREMENTS			\$52,625,000	\$0	\$52,625,000
RECEIPTS					
48049000	SFRF RECOVERY RESERVE TRANSFER IN	0000	\$8,000,000	\$0	\$8,000,000
48062000	ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION) TRANS IN	0000	\$34,075,000	\$0	\$34,075,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$42,075,000	\$0	\$42,075,000
RECEIPTS			\$42,075,000	\$0	\$42,075,000
NET APPROPRIATION			\$10,550,000	\$0	\$10,550,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

13085-State Budget and Management - Reserve for General Assembly Appropriation

100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56G00001	GRANTS TO NONGOVERNMENTAL ORG	0000	\$4,650,000	\$0	\$4,650,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,650,000	\$0	\$4,650,000
REQUIREMENTS			\$4,650,000	\$0	\$4,650,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$4,650,000	\$0	\$4,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,650,000	\$0	\$4,650,000
RECEIPTS			\$4,650,000	\$0	\$4,650,000
NET APPROPRIATION			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23005

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$215,589,098
LESS ESTIMATED RECEIPTS	\$212,735,408
CHANGE IN FUND BALANCE	(\$2,853,690)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

23005-State Budget and Management - Fines and Penalties

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$215,589,098	\$0	\$215,589,098
Total REQUIREMENTS		\$215,589,098	\$0	\$215,589,098
RECEIPTS				
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$212,735,408	\$0	\$212,735,408
Total RECEIPTS		\$212,735,408	\$0	\$212,735,408
CHANGE IN FUND BALANCE		(\$2,853,690)	\$0	(\$2,853,690)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$53,690	\$0	\$53,690
TOTAL PURCHASED SERVICES			\$53,690	\$0	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$50,493,768	\$0	\$50,493,768
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$165,041,640	\$0	\$165,041,640
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,535,408	\$0	\$215,535,408
TOTAL REQUIREMENTS			\$215,589,098	\$0	\$215,589,098
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$0	\$26,800,000
TOTAL FEES, LICENSES & FINES			\$26,800,000	\$0	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$185,935,408	\$0	\$185,935,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$185,935,408	\$0	\$185,935,408
TOTAL RECEIPTS			\$212,735,408	\$0	\$212,735,408
CHANGE IN FUND BALANCE			(\$2,853,690)	\$0	(\$2,853,690)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23005-State Budget and Management - Fines and Penalties

201185-GOV 2301 CIVIL PENALTY & FORFEIT BC 23005

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$53,690	\$0	\$53,690
TOTAL PURCHASED SERVICES			\$53,690	\$0	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$50,493,768	\$0	\$50,493,768
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$165,041,640	\$0	\$165,041,640
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,535,408	\$0	\$215,535,408
REQUIREMENTS			\$215,589,098	\$0	\$215,589,098
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$0	\$26,800,000
TOTAL FEES, LICENSES & FINES			\$26,800,000	\$0	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$185,935,408	\$0	\$185,935,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$185,935,408	\$0	\$185,935,408
RECEIPTS			\$212,735,408	\$0	\$212,735,408
CHANGE IN FUND BALANCE			(\$2,853,690)	\$0	(\$2,853,690)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23009

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$399,067,000
LESS ESTIMATED RECEIPTS	\$399,067,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23009-State Budget and Management - Disaster Relief Reserve

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201230	GOV 2606 NC HOUSING ASSIT FUND (CHAF) BC 23009	\$100,000	\$0	\$100,000
201251	GOV 2627 FUNDS IMPLEMENT STUDIES BC 23009	\$367,000	\$0	\$367,000
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$80,000,000	\$87,800,000
201261	GOV 2637 SEVERE WEATHER-APRIL2011 BC 23009	\$600,000	\$0	\$600,000
201264	GOV 2640 HURRICANE IRENE 2011 BC 23009	\$2,200,000	\$0	\$2,200,000
201267	GOV 2650 HURRICANE MATTHEW BC 23009	\$25,000,000	\$0	\$25,000,000
201272	GOV HURRICANE HELENE BC 23009	\$0	\$273,000,000	\$273,000,000
201274	GOV PTC8 AND TS DEBBY BC 23009	\$0	\$10,000,000	\$10,000,000
Total REQUIREMENTS		\$36,067,000	\$363,000,000	\$399,067,000
RECEIPTS				
201230	GOV 2606 NC HOUSING ASSIT FUND (CHAF) BC 23009	\$100,000	\$0	\$100,000
201251	GOV 2627 FUNDS IMPLEMENT STUDIES BC 23009	\$367,000	\$0	\$367,000
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$80,000,000	\$87,800,000
201261	GOV 2637 SEVERE WEATHER-APRIL2011 BC 23009	\$600,000	\$0	\$600,000
201264	GOV 2640 HURRICANE IRENE 2011 BC 23009	\$2,200,000	\$0	\$2,200,000
201267	GOV 2650 HURRICANE MATTHEW BC 23009	\$25,000,000	\$0	\$25,000,000
201272	GOV HURRICANE HELENE BC 23009	\$0	\$273,000,000	\$273,000,000
201274	GOV PTC8 AND TS DEBBY BC 23009	\$0	\$10,000,000	\$10,000,000
Total RECEIPTS		\$36,067,000	\$363,000,000	\$399,067,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600002	DIRECT GRANTS TO GOV ORG	0000	\$0	\$2,000,000	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$2,000,000	\$2,000,000
57100021	GENERAL RESERVE	0000	\$0	\$10,000,000	\$10,000,000
TOTAL RESERVES			\$0	\$10,000,000	\$10,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$36,067,000	\$351,000,000	\$387,067,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$36,067,000	\$351,000,000	\$387,067,000
TOTAL REQUIREMENTS			\$36,067,000	\$363,000,000	\$399,067,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$36,067,000	\$363,000,000	\$399,067,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$36,067,000	\$363,000,000	\$399,067,000
TOTAL RECEIPTS			\$36,067,000	\$363,000,000	\$399,067,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201230-GOV 2606 NC HOUSING ASSIT FUND (CHAF) BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000	\$0	\$100,000
REQUIREMENTS					
			\$100,000	\$0	\$100,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000	\$0	\$100,000
RECEIPTS					
			\$100,000	\$0	\$100,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23009-State Budget and Management - Disaster Relief Reserve

201251-GOV 2627 FUNDS IMPLEMENT STUDIES BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$367,000	\$0	\$367,000
REQUIREMENTS					
RECEIPTS			\$367,000	\$0	\$367,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$367,000	\$0	\$367,000
RECEIPTS					
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201258-GOV 2634 OTHER DECLARED DISASTERS BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$80,000,000	\$87,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$80,000,000	\$87,800,000
REQUIREMENTS					
			\$7,800,000	\$80,000,000	\$87,800,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$80,000,000	\$87,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$80,000,000	\$87,800,000
RECEIPTS					
			\$7,800,000	\$80,000,000	\$87,800,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23009-State Budget and Management - Disaster Relief Reserve

201261-GOV 2637 SEVERE WEATHER-APRIL2011 BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$600,000	\$0	\$600,000
REQUIREMENTS					
			\$600,000	\$0	\$600,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$600,000	\$0	\$600,000
RECEIPTS					
			\$600,000	\$0	\$600,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23009-State Budget and Management - Disaster Relief Reserve

201264-GOV 2640 HURRICANE IRENE 2011 BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,200,000	\$0	\$2,200,000
REQUIREMENTS					
			\$2,200,000	\$0	\$2,200,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,200,000	\$0	\$2,200,000
RECEIPTS					
			\$2,200,000	\$0	\$2,200,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201267-GOV 2650 HURRICANE MATTHEW BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,000,000	\$0	\$25,000,000
REQUIREMENTS					
			\$25,000,000	\$0	\$25,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,000,000	\$0	\$25,000,000
RECEIPTS					
			\$25,000,000	\$0	\$25,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23009-State Budget and Management - Disaster Relief Reserve

201272-GOV HURRICANE HELENE BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600002	DIRECT GRANTS TO GOV ORG	0000	\$0	\$2,000,000	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$2,000,000	\$2,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$271,000,000	\$271,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$271,000,000	\$271,000,000
REQUIREMENTS			\$0	\$273,000,000	\$273,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$273,000,000	\$273,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$273,000,000	\$273,000,000
RECEIPTS			\$0	\$273,000,000	\$273,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201274-GOV PTC8 AND TS DEBBY BC 23009

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100021	GENERAL RESERVE	0000	\$0	\$10,000,000	\$10,000,000
TOTAL RESERVES			\$0	\$10,000,000	\$10,000,000
REQUIREMENTS			\$0	\$10,000,000	\$10,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$10,000,000	\$10,000,000
RECEIPTS			\$0	\$10,000,000	\$10,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23014

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$6,300,452
LESS ESTIMATED RECEIPTS	\$5,156,654
CHANGE IN FUND BALANCE	(\$1,143,798)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

23014-State Budget and Management - General Fund - Special Revenue

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$654,355	\$0	\$654,355
201301	GOV 2311 TRANSPARENCY INITIATIVE BC 23014	\$213,840	\$0	\$213,840
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$2,432,257	\$0	\$2,432,257
201311	GOV 2313 NC PAND.RECOVERY OFFICE BC 23014	\$0	\$0	\$0
201330	GOV NC GRANTS FY 2025 BC 23014	\$0	\$3,000,000	\$3,000,000
Total REQUIREMENTS		\$3,300,452	\$3,000,000	\$6,300,452
RECEIPTS				
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$619,714	\$0	\$619,714
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$1,536,940	\$0	\$1,536,940
201330	GOV NC GRANTS FY 2025 BC 23014	\$0	\$3,000,000	\$3,000,000
Total RECEIPTS		\$2,156,654	\$3,000,000	\$5,156,654
CHANGE IN FUND BALANCE		(\$1,143,798)	\$0	(\$1,143,798)

Position Counts

REQUIREMENTS				
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	5.800	0.000	5.800
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	18.000	0.000	18.000
201311	GOV 2313 NC PAND.RECOVERY OFFICE BC 23014	10.000	0.000	10.000
TOTAL POSITIONS		33.800	0.000	33.800

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$2,290,590	\$0	\$2,290,590
51460000	EPA&SPA-LONGVTY PAY	2000	\$376	\$0	\$376
51510000	SOCIAL SEC CONTRIB	2000	\$174,918	\$0	\$174,918
51520000	REG RETIRE CONTRIB	2000	\$453,206	\$0	\$453,206
51560000	MED INS CONTRIB	2000	\$167,522	\$0	\$167,522
TOTAL PERSONAL SERVICES			\$3,086,612	\$0	\$3,086,612
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES			\$213,840	\$0	\$213,840
56G00001	GRANTS TO NONGOVERNMENT ORG	0000	\$0	\$3,000,000	\$3,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$3,000,000	\$3,000,000
TOTAL REQUIREMENTS			\$3,300,452	\$3,000,000	\$6,300,452
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$492,804	\$0	\$492,804
TOTAL SALES SERVICES & RENTALS			\$492,804	\$0	\$492,804
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$0	\$351,357
TOTAL MISCELLANEOUS			\$351,357	\$0	\$351,357
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$3,000,000	\$3,000,000
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$207,475	\$0	\$207,475
58300027	REIMB-ENVIRONMENT & NATURAL RES	0000	\$51,085	\$0	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$804,705	\$0	\$804,705
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$0	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$0	\$25,542
58300047	REIMB-DEPT OF CULTURAL RESOURCE	0000	\$134,125	\$0	\$134,125

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$0	\$64,019
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,312,493	\$3,000,000	\$4,312,493
TOTAL RECEIPTS			\$2,156,654	\$3,000,000	\$5,156,654
CHANGE IN FUND BALANCE			(\$1,143,798)	\$0	(\$1,143,798)

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	33.800	0.000	33.800
TOTAL PERSONAL SERVICES			33.800	0.000	33.800
TOTAL POSITIONS			33.800	0.000	33.800

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201300-GOV 2310 STRATEGIC PARTNERSHIPS BC 23014

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$480,777	\$0	\$480,777
51510000	SOCIAL SEC CONTRIB	2000	\$36,436	\$0	\$36,436
51520000	REG RETIRE CONTRIB	2000	\$103,319	\$0	\$103,319
51560000	MED INS CONTRIB	2000	\$33,823	\$0	\$33,823
TOTAL PERSONAL SERVICES			\$654,355	\$0	\$654,355
REQUIREMENTS			\$654,355	\$0	\$654,355
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$0	\$351,357
TOTAL MISCELLANEOUS			\$351,357	\$0	\$351,357
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$0	\$51,084
58300027	REIMB-ENVIRONMENT & NATURAL RES	0000	\$51,085	\$0	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$51,085	\$0	\$51,085
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$0	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$0	\$25,542
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$0	\$64,019
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$268,357	\$0	\$268,357
RECEIPTS			\$619,714	\$0	\$619,714
CHANGE IN FUND BALANCE			(\$34,641)	\$0	(\$34,641)

Position Counts

REQUIREMENTS

51160000	EPA-TIME LIMITED SAL	2000	5.800	0.000	5.800
----------	----------------------	------	-------	-------	-------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	5.800	0.000	5.800
TOTAL POSITIONS	5.800	0.000	5.800

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23014-State Budget and Management - General Fund - Special Revenue

201301-GOV 2311 TRANSPARENCY INITIATIVE BC 23014

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES			\$213,840	\$0	\$213,840
REQUIREMENTS			\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE			(\$213,840)	\$0	(\$213,840)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201303-GOV 2315 OSBM SPECIAL PROJECTS BC 23014

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$1,809,813	\$0	\$1,809,813
51460000	EPA&SPA-LONGVTY PAY	2000	\$376	\$0	\$376
51510000	SOCIAL SEC CONTRIB	2000	\$138,482	\$0	\$138,482
51520000	REG RETIRE CONTRIB	2000	\$349,887	\$0	\$349,887
51560000	MED INS CONTRIB	2000	\$133,699	\$0	\$133,699
TOTAL PERSONAL SERVICES			\$2,432,257	\$0	\$2,432,257
REQUIREMENTS			\$2,432,257	\$0	\$2,432,257
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$492,804	\$0	\$492,804
TOTAL SALES SERVICES & RENTALS			\$492,804	\$0	\$492,804
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$156,391	\$0	\$156,391
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$753,620	\$0	\$753,620
58300047	REIMB-DEPT OF CULTURAL RESOURCE	0000	\$134,125	\$0	\$134,125
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,044,136	\$0	\$1,044,136
RECEIPTS			\$1,536,940	\$0	\$1,536,940
CHANGE IN FUND BALANCE			(\$895,317)	\$0	(\$895,317)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	18.000	0.000	18.000
TOTAL PERSONAL SERVICES			18.000	0.000	18.000
TOTAL POSITIONS			18.000	0.000	18.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23014-State Budget and Management - General Fund - Special Revenue

201311-GOV 2313 NC PAND.RECOVERY OFFICE BC 23014

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS					
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000
TOTAL POSITIONS			10.000	0.000	10.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201330-GOV NC GRANTS FY 2025 BC 23014

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56G00001	GRANTS TO NONGOVERNMENT ORG	0000	\$0	\$3,000,000	\$3,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$3,000,000	\$3,000,000
REQUIREMENTS			\$0	\$3,000,000	\$3,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$3,000,000	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$3,000,000	\$3,000,000
RECEIPTS			\$0	\$3,000,000	\$3,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23020

CAMPUS/AGENCY NAME: OSBM - Earthquake Disaster Recovery

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$120,332
LESS ESTIMATED RECEIPTS	\$120,332
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

23020-OSBM - Earthquake Disaster Recovery

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$120,332	\$0	\$120,332
Total REQUIREMENTS		\$120,332	\$0	\$120,332
RECEIPTS				
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$120,332	\$0	\$120,332
Total RECEIPTS		\$120,332	\$0	\$120,332
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

23020-OSBM - Earthquake Disaster Recovery

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$88,150	\$0	\$88,150
51510000	SOCIAL SEC CONTRIB	2000	\$6,744	\$0	\$6,744
51520000	REG RETIRE CONTRIB	2000	\$19,112	\$0	\$19,112
51560000	MED INS CONTRIB	2000	\$6,326	\$0	\$6,326
TOTAL PERSONAL SERVICES			\$120,332	\$0	\$120,332
TOTAL REQUIREMENTS			\$120,332	\$0	\$120,332
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$120,332	\$0	\$120,332
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$120,332	\$0	\$120,332
TOTAL RECEIPTS			\$120,332	\$0	\$120,332
CHANGE IN FUND BALANCE			\$0	\$0	\$0
POSITION COUNTS					
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23020-OSBM - Earthquake Disaster Recovery

214000-GOV 2E01 PROJECT MANAGEMENT BC 23020

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$88,150	\$0	\$88,150
51510000	SOCIAL SEC CONTRIB	2000	\$6,744	\$0	\$6,744
51520000	REG RETIRE CONTRIB	2000	\$19,112	\$0	\$19,112
51560000	MED INS CONTRIB	2000	\$6,326	\$0	\$6,326
TOTAL PERSONAL SERVICES			\$120,332	\$0	\$120,332
REQUIREMENTS			\$120,332	\$0	\$120,332
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$120,332	\$0	\$120,332
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$120,332	\$0	\$120,332
RECEIPTS			\$120,332	\$0	\$120,332
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23022

CAMPUS/AGENCY NAME: ARP- State & Local Fiscal Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$33,601,476
LESS ESTIMATED RECEIPTS	\$430,632
CHANGE IN FUND BALANCE	<u>(\$33,170,844)</u>

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

23022-ARP- State & Local Fiscal Recovery Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
214100	GOV 2G01 STATE FISCAL RECOVERY BC 23022	\$0	\$32,853,032	\$32,853,032
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$748,444	\$0	\$748,444
Total REQUIREMENTS		\$748,444	\$32,853,032	\$33,601,476
RECEIPTS				
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$430,632	\$0	\$430,632
Total RECEIPTS		\$430,632	\$0	\$430,632
CHANGE IN FUND BALANCE		(\$317,812)	(\$32,853,032)	(\$33,170,844)

Position Counts

REQUIREMENTS				
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

23022-ARP- State & Local Fiscal Recovery Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$525,934	\$0	\$525,934
51460000	EPA&SPA-LONGVTY PAY	2000	\$842	\$0	\$842
51510000	SOCIAL SEC CONTRIB	2000	\$40,299	\$0	\$40,299
51520000	REG RETIRE CONTRIB	2000	\$120,140	\$0	\$120,140
51560000	MED INS CONTRIB	2000	\$61,229	\$0	\$61,229
TOTAL PERSONAL SERVICES			\$748,444	\$0	\$748,444
58P00001	STATE FISCAL RECOVERY TRANSFER	0000	\$0	\$32,853,032	\$32,853,032
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$32,853,032	\$32,853,032
TOTAL REQUIREMENTS			\$748,444	\$32,853,032	\$33,601,476
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$430,632	\$0	\$430,632
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$430,632	\$0	\$430,632
TOTAL RECEIPTS			\$430,632	\$0	\$430,632
CHANGE IN FUND BALANCE			(\$317,812)	(\$32,853,032)	(\$33,170,844)

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23022-ARP- State & Local Fiscal Recovery Fund

214100-GOV 2G01 STATE FISCAL RECOVERY BC 23022

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58P00001	STATE FISCAL RECOVERY TRANSFER	0000	\$0	\$32,853,032	\$32,853,032
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$32,853,032	\$32,853,032
REQUIREMENTS			\$0	\$32,853,032	\$32,853,032
CHANGE IN FUND BALANCE			\$0	(\$32,853,032)	(\$32,853,032)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23022-ARP- State & Local Fiscal Recovery Fund

214103-GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$525,934	\$0	\$525,934
51460000	EPA&SPA-LONGVTY PAY	2000	\$842	\$0	\$842
51510000	SOCIAL SEC CONTRIB	2000	\$40,299	\$0	\$40,299
51520000	REG RETIRE CONTRIB	2000	\$120,140	\$0	\$120,140
51560000	MED INS CONTRIB	2000	\$61,229	\$0	\$61,229
TOTAL PERSONAL SERVICES			\$748,444	\$0	\$748,444
REQUIREMENTS			\$748,444	\$0	\$748,444
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$430,632	\$0	\$430,632
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$430,632	\$0	\$430,632
RECEIPTS			\$430,632	\$0	\$430,632
CHANGE IN FUND BALANCE			(\$317,812)	\$0	(\$317,812)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23024

CAMPUS/AGENCY NAME: OSBM - Tropical Storm Fred Disaster Recovery

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$119,469
CHANGE IN FUND BALANCE	(\$119,469)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

23024-OSBM - Tropical Storm Fred Disaster Recovery

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
214201	GOV 2102 HOME RECONSTRUCTIONS BC 23024	\$59,530	\$0	\$59,530
214202	GOV 2103 PRIVATE ROADS & BRIDGES BC 23024	\$59,939	\$0	\$59,939
Total REQUIREMENTS		\$119,469	\$0	\$119,469
CHANGE IN FUND BALANCE		(\$119,469)	\$0	(\$119,469)

Position Counts

REQUIREMENTS				
214201	GOV 2102 HOME RECONSTRUCTIONS BC 23024	0.500	0.000	0.500
214202	GOV 2103 PRIVATE ROADS & BRIDGES BC 23024	1.500	0.000	1.500
TOTAL POSITIONS		2.000	0.000	2.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

23024-OSBM - Tropical Storm Fred Disaster Recovery

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$85,565	\$0	\$85,565
51460000	EPA&SPA-LONGVTY PAY	2000	\$24	\$0	\$24
51510000	SOCIAL SEC CONTRIB	2000	\$6,548	\$0	\$6,548
51520000	REG RETIRE CONTRIB	2000	\$19,556	\$0	\$19,556
51560000	MED INS CONTRIB	2000	\$7,776	\$0	\$7,776
TOTAL PERSONAL SERVICES			\$119,469	\$0	\$119,469
TOTAL REQUIREMENTS			\$119,469	\$0	\$119,469
CHANGE IN FUND BALANCE			(\$119,469)	\$0	(\$119,469)

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23024-OSBM - Tropical Storm Fred Disaster Recovery

214201-GOV 2102 HOME RECONSTRUCTIONS BC 23024

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$42,783	\$0	\$42,783
51510000	SOCIAL SEC CONTRIB	2000	\$3,273	\$0	\$3,273
51520000	REG RETIRE CONTRIB	2000	\$9,775	\$0	\$9,775
51560000	MED INS CONTRIB	2000	\$3,699	\$0	\$3,699
TOTAL PERSONAL SERVICES			\$59,530	\$0	\$59,530
REQUIREMENTS			\$59,530	\$0	\$59,530
CHANGE IN FUND BALANCE			(\$59,530)	\$0	(\$59,530)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	0.500	0.000	0.500
TOTAL PERSONAL SERVICES			0.500	0.000	0.500
TOTAL POSITIONS			0.500	0.000	0.500

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

23024-OSBM - Tropical Storm Fred Disaster Recovery

214202-GOV 2103 PRIVATE ROADS & BRIDGES BC 23024

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$42,782	\$0	\$42,782
51460000	EPA&SPA-LONGVTY PAY	2000	\$24	\$0	\$24
51510000	SOCIAL SEC CONTRIB	2000	\$3,275	\$0	\$3,275
51520000	REG RETIRE CONTRIB	2000	\$9,781	\$0	\$9,781
51560000	MED INS CONTRIB	2000	\$4,077	\$0	\$4,077
TOTAL PERSONAL SERVICES			\$59,939	\$0	\$59,939
REQUIREMENTS			\$59,939	\$0	\$59,939
CHANGE IN FUND BALANCE			(\$59,939)	\$0	(\$59,939)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	1.500	0.000	1.500
TOTAL PERSONAL SERVICES			1.500	0.000	1.500
TOTAL POSITIONS			1.500	0.000	1.500



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23027

CAMPUS/AGENCY NAME: Hurricane Helene

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$856,150,000
LESS ESTIMATED RECEIPTS	\$856,150,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

23027-Hurricane Helene

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$0	\$856,150,000	\$856,150,000
Total REQUIREMENTS		\$0	\$856,150,000	\$856,150,000
RECEIPTS				
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$0	\$856,150,000	\$856,150,000
Total RECEIPTS		\$0	\$856,150,000	\$856,150,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

23027-Hurricane Helene

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100021	GENERAL RESERVE	0000	\$0	\$831,150,000	\$831,150,000
TOTAL RESERVES			\$0	\$831,150,000	\$831,150,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS			\$0	\$856,150,000	\$856,150,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$856,150,000	\$856,150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$856,150,000	\$856,150,000
TOTAL RECEIPTS			\$0	\$856,150,000	\$856,150,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

23027-Hurricane Helene

201273-GOV HURRICANE HELENE RELIEF BC 23027

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100021	GENERAL RESERVE	0000	\$0	\$831,150,000	\$831,150,000
TOTAL RESERVES			\$0	\$831,150,000	\$831,150,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$25,000,000	\$25,000,000
REQUIREMENTS			\$0	\$856,150,000	\$856,150,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$856,150,000	\$856,150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$856,150,000	\$856,150,000
RECEIPTS			\$0	\$856,150,000	\$856,150,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24001

CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$2,353,723,332
LESS ESTIMATED RECEIPTS	\$2,550,240,238
CHANGE IN FUND BALANCE	\$196,516,906

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24001-State Budget and Management - State Capital and Infrastructure Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$469,138,169	\$0	\$469,138,169
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$0	\$20,000,000
201357	GOV 2D07 SCIF FY2025 BC 24001	\$1,864,585,163	\$0	\$1,864,585,163
Total REQUIREMENTS		\$2,353,723,332	\$0	\$2,353,723,332
RECEIPTS				
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$665,655,075	\$0	\$665,655,075
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$0	\$20,000,000
201357	GOV 2D07 SCIF FY2025 BC 24001	\$1,864,585,163	\$0	\$1,864,585,163
Total RECEIPTS		\$2,550,240,238	\$0	\$2,550,240,238
CHANGE IN FUND BALANCE		\$196,516,906	\$0	\$196,516,906

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600002	DIRECT GRANTS TO GOV ORG	0000	\$441,132,000	\$0	\$441,132,000
56600081	UNC SYSTEM OFFICE UNIV	0000	\$250,212,318	\$0	\$250,212,318
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$13,400,000	\$0	\$13,400,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$32,827,273	\$0	\$32,827,273
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$42,100,000	\$0	\$42,100,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$49,876,088	\$0	\$49,876,088
56900021	OTH GRANTS - NC A&T	0000	\$3,395,000	\$0	\$3,395,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$2,149,942	\$0	\$2,149,942
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$12,750,000	\$0	\$12,750,000
56900024	OTH GRANTS - NC SCH OF SCIENCE & MATH	0000	\$12,750,000	\$0	\$12,750,000
56900025	OTH GRANTS - NC STATE UNIV	0000	\$23,325,177	\$0	\$23,325,177
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$49,256,948	\$0	\$49,256,948
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$6,537,500	\$0	\$6,537,500
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$8,600,000	\$0	\$8,600,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$2,420,000	\$0	\$2,420,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$6,100,000	\$0	\$6,100,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$7,380,000	\$0	\$7,380,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$2,000,000	\$0	\$2,000,000
56900033	OTH GRANTS - WINSTON SALEM STATE UNIV	0000	\$1,600,000	\$0	\$1,600,000
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$83,700,000	\$0	\$83,700,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$50,275,000	\$0	\$50,275,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,101,787,246	\$0	\$1,101,787,246
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$1,251,936,086	\$0	\$1,251,936,086

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,251,936,086	\$0	\$1,251,936,086
TOTAL REQUIREMENTS			\$2,353,723,332	\$0	\$2,353,723,332
RECEIPTS					
48062000	ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION) TRANS IN	0000	\$388,907,000	\$0	\$388,907,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,161,333,238	\$0	\$2,161,333,238
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,550,240,238	\$0	\$2,550,240,238
TOTAL RECEIPTS			\$2,550,240,238	\$0	\$2,550,240,238
CHANGE IN FUND BALANCE			\$196,516,906	\$0	\$196,516,906

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

201350-GOV 2D01 SCIF DEBT SERVICE BC 24001

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600081	UNC SYSTEM OFFICE UNIV	0000	\$212,318	\$0	\$212,318
TOTAL AID AND PUBLIC ASSISTANCE			\$212,318	\$0	\$212,318
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$468,925,851	\$0	\$468,925,851
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$468,925,851	\$0	\$468,925,851
REQUIREMENTS			\$469,138,169	\$0	\$469,138,169
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$665,655,075	\$0	\$665,655,075
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$665,655,075	\$0	\$665,655,075
RECEIPTS			\$665,655,075	\$0	\$665,655,075
CHANGE IN FUND BALANCE			\$196,516,906	\$0	\$196,516,906

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

201352-GOV 2D03 SCIF FY 2021 BC 24001

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$0	\$20,000,000
REQUIREMENTS					
			\$20,000,000	\$0	\$20,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$0	\$20,000,000
RECEIPTS					
			\$20,000,000	\$0	\$20,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

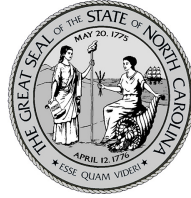
201357-GOV 2D07 SCIF FY2025 BC 24001

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600002	DIRECT GRANTS TO GOV ORG	0000	\$441,132,000	\$0	\$441,132,000
56600081	UNC SYSTEM OFFICE UNIV	0000	\$250,000,000	\$0	\$250,000,000
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$13,400,000	\$0	\$13,400,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$32,827,273	\$0	\$32,827,273
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$42,100,000	\$0	\$42,100,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$49,876,088	\$0	\$49,876,088
56900021	OTH GRANTS - NC A&T	0000	\$3,395,000	\$0	\$3,395,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$2,149,942	\$0	\$2,149,942
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$12,750,000	\$0	\$12,750,000
56900024	OTH GRANTS - NC SCH OF SCIENCE & MATH	0000	\$12,750,000	\$0	\$12,750,000
56900025	OTH GRANTS - NC STATE UNIV	0000	\$23,325,177	\$0	\$23,325,177
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$49,256,948	\$0	\$49,256,948
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$6,537,500	\$0	\$6,537,500
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$8,600,000	\$0	\$8,600,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$2,420,000	\$0	\$2,420,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$6,100,000	\$0	\$6,100,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$7,380,000	\$0	\$7,380,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$2,000,000	\$0	\$2,000,000
56900033	OTH GRANTS - WINSTON SALEM STATE UNIV	0000	\$1,600,000	\$0	\$1,600,000
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$83,700,000	\$0	\$83,700,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$50,275,000	\$0	\$50,275,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,101,574,928	\$0	\$1,101,574,928

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

201357-GOV 2D07 SCIF FY2025 BC 24001

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$763,010,235	\$0	\$763,010,235
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$763,010,235	\$0	\$763,010,235
REQUIREMENTS			\$1,864,585,163	\$0	\$1,864,585,163
RECEIPTS					
48062000	ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION) TRANS IN	0000	\$388,907,000	\$0	\$388,907,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,475,678,163	\$0	\$1,475,678,163
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,864,585,163	\$0	\$1,864,585,163
RECEIPTS			\$1,864,585,163	\$0	\$1,864,585,163
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 29006

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$460,000	\$0	\$460,000
Total REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$460,000	\$0	\$460,000
Total RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$0	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$20,000	\$0	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$390,000	\$0	\$390,000
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$440,000	\$0	\$440,000
TOTAL REQUIREMENTS			\$460,000	\$0	\$460,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$460,000	\$0	\$460,000
TOTAL RECEIPTS			\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

29006-State Budget and Management - \$75 Million R&R COPs 2007B

201370-GOV 2008 COPS-R&R 2007B \$75M BC 29006

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$0	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$20,000	\$0	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$390,000	\$0	\$390,000
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$440,000	\$0	\$440,000
REQUIREMENTS			\$460,000	\$0	\$460,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$460,000	\$0	\$460,000
RECEIPTS			\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 29015

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$226,547,700
CHANGE IN FUND BALANCE	(\$226,547,700)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

29015-Two Thirds General Obligation Bonds 2015

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201430	GOV 2015 2/3 GO BONDS 2015A BC 29015	\$226,547,700	\$0	\$226,547,700
Total REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$0	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$0	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$0	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$0	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$0	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$0	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$0	\$3,000,000
56900025	OTH GRANTS - NC STATE UNIV	0000	\$20,000,000	\$0	\$20,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$0	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$0	\$200,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$10,000,000	\$0	\$10,000,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$0	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$2,000,000	\$0	\$2,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$5,000,000	\$0	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$60,000,000	\$0	\$60,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$166,547,700	\$0	\$166,547,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$166,547,700	\$0	\$166,547,700
TOTAL REQUIREMENTS			\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE			(\$226,547,700)	\$0	(\$226,547,700)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

29015-Two Thirds General Obligation Bonds 2015

201430-GOV 2015 2/3 GO BONDS 2015A BC 29015

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$0	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$0	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$0	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$0	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$0	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$0	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$0	\$3,000,000
56900025	OTH GRANTS - NC STATE UNIV	0000	\$20,000,000	\$0	\$20,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$0	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$0	\$200,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$10,000,000	\$0	\$10,000,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$0	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$2,000,000	\$0	\$2,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$5,000,000	\$0	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$60,000,000	\$0	\$60,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$166,547,700	\$0	\$166,547,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$166,547,700	\$0	\$166,547,700
REQUIREMENTS			\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE			(\$226,547,700)	\$0	(\$226,547,700)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 29016

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$0	\$200,000,000
Total REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$0	\$200,000,000
Total RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$0	\$50,000,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$25,000,000	\$0	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$0	\$20,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$95,000,000	\$0	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$0	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000,000	\$0	\$105,000,000
TOTAL REQUIREMENTS			\$200,000,000	\$0	\$200,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,000,000	\$0	\$200,000,000
TOTAL RECEIPTS			\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

29016-Connect NC Bond Act 2015 (S.L. 2015-280

201440-GOV 2016 CONNECT NC 2017 BONDSALE BC 29016

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$0	\$50,000,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$25,000,000	\$0	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$0	\$20,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$95,000,000	\$0	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$0	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000,000	\$0	\$105,000,000
REQUIREMENTS			\$200,000,000	\$0	\$200,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,000,000	\$0	\$200,000,000
RECEIPTS			\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 63007

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$278,700	\$0	\$278,700
Total REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$1,101	\$0	\$1,101
Total RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$278,700	\$0	\$278,700
TOTAL REQUIREMENTS			\$278,700	\$0	\$278,700
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME			\$1,101	\$0	\$1,101
TOTAL RECEIPTS			\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE			(\$277,599)	\$0	(\$277,599)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

600050-GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$278,700	\$0	\$278,700
REQUIREMENTS			\$278,700	\$0	\$278,700
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME			\$1,101	\$0	\$1,101
RECEIPTS			\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE			(\$277,599)	\$0	(\$277,599)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 63008

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$450,000
CHANGE IN FUND BALANCE	\$450,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

63008-Dorothea Dix Land Proceeds

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
600075	GOV 6008 DOROTHEA DIX LAND SALE BC 63008	\$450,000	\$0	\$450,000
Total RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME			\$450,000	\$0	\$450,000
TOTAL RECEIPTS			\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE			\$450,000	\$0	\$450,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

63008-Dorothea Dix Land Proceeds

600075-GOV 6008 DOROTHEA DIX LAND SALE BC 63008

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME			\$450,000	\$0	\$450,000
RECEIPTS			\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE			\$450,000	\$0	\$450,000