



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 14160

CAMPUS/AGENCY NAME: State Controller - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2024-25 Revised |
|--------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$36,837,536 |
| LESS ESTIMATED RECEIPTS | \$875,957 |
| NET APPROPRIATION | \$35,961,579 |

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

14160-State Controller - General Fund

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------------|--|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | |
| 102000 | OSC 1000 OFFICE OF STATE CONTROLLER BC 14160 | \$36,837,536 | \$0 | \$36,837,536 |
| Total REQUIREMENTS | | \$36,837,536 | \$0 | \$36,837,536 |
| RECEIPTS | | | | |
| 102000 | OSC 1000 OFFICE OF STATE CONTROLLER BC 14160 | \$875,957 | \$0 | \$875,957 |
| Total RECEIPTS | | \$875,957 | \$0 | \$875,957 |
| NET APPROPRIATION | | \$35,961,579 | \$0 | \$35,961,579 |

Position Counts

| | | | | |
|------------------------|--|----------------|--------------|----------------|
| REQUIREMENTS | | | | |
| 102000 | OSC 1000 OFFICE OF STATE CONTROLLER BC 14160 | 192.545 | 0.000 | 192.545 |
| TOTAL POSITIONS | | 192.545 | 0.000 | 192.545 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14160-State Controller - General Fund

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------------------|---------------------------------|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 51110999 | EPA SALARIES AND WAGES | 1000 | \$183,084 | \$0 | \$183,084 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 1000 | \$15,896,225 | \$0 | \$15,896,225 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 2000 | \$580,384 | \$0 | \$580,384 |
| 51309999 | TEMPORARY SALARIES | 1000 | \$34,180 | \$0 | \$34,180 |
| 51409999 | SUPPLEMENTS TO REGULAR WAGES | 1000 | \$267,896 | \$0 | \$267,896 |
| 51409999 | SUPPLEMENTS TO REGULAR WAGES | 2000 | \$11,361 | \$0 | \$11,361 |
| 51509999 | EMPLOYEE BENEFIT COSTS | 1000 | \$6,360,495 | \$0 | \$6,360,495 |
| 51509999 | EMPLOYEE BENEFIT COSTS | 2000 | \$249,877 | \$0 | \$249,877 |
| 51609999 | OTHER PERSONAL SERVICES | 1000 | \$17,652 | \$0 | \$17,652 |
| TOTAL PERSONAL SERVICES | | | \$23,601,154 | \$0 | \$23,601,154 |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$981,787 | \$0 | \$981,787 |
| 52209999 | UTILITY/ENERGY SERVICES | 0000 | \$70,455 | \$0 | \$70,455 |
| 52309999 | REPAIR SERVICES | 0000 | \$7,762 | \$0 | \$7,762 |
| 52409999 | MAINTENANCE AGREEMENTS | 0000 | \$3,266,285 | \$0 | \$3,266,285 |
| 52509999 | RENTALS/LEASES | 0000 | \$429,989 | \$0 | \$429,989 |
| 52709999 | TRAVEL & OTHER EMPLOYEE EXPENSE | 0000 | \$8,268 | \$0 | \$8,268 |
| 52809999 | COMMUNICATION AND IT SERVICES | 0000 | \$6,044,877 | \$0 | \$6,044,877 |
| 52909999 | OTHER SERVICES | 0000 | \$29,575 | \$0 | \$29,575 |
| TOTAL PURCHASED SERVICES | | | \$10,838,998 | \$0 | \$10,838,998 |
| 53109999 | GENERAL ADMINISTRATIVE SUPPLIES | 0000 | \$40,490 | \$0 | \$40,490 |
| TOTAL SUPPLIES | | | \$40,490 | \$0 | \$40,490 |
| 54509999 | EQUIPMENT | 0000 | \$48,360 | \$0 | \$48,360 |
| 54709999 | INTANGIBLE ASSETS | 0000 | \$27,388 | \$0 | \$27,388 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14160-State Controller - General Fund

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|--|-------------------------------|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | | \$75,748 | \$0 | \$75,748 |
| 55609999 | ASSETS & OTHER ADJUSTMENTS | 0000 | \$150 | \$0 | \$150 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$40,705 | \$0 | \$40,705 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$40,855 | \$0 | \$40,855 |
| 57109999 | AGENCY RESERVES | 0000 | \$2,240,291 | \$0 | \$2,240,291 |
| TOTAL RESERVES | | | \$2,240,291 | \$0 | \$2,240,291 |
| TOTAL REQUIREMENTS | | | \$36,837,536 | \$0 | \$36,837,536 |
| RECEIPTS | | | | | |
| 44309999 | SALE OF GOODS OR PUBLICATIONS | 0000 | \$150 | \$0 | \$150 |
| TOTAL SALES SERVICES & RENTALS | | | \$150 | \$0 | \$150 |
| 45699999 | REGISTRATION FEES | 0000 | \$34,185 | \$0 | \$34,185 |
| TOTAL FEES, LICENSES & FINES | | | \$34,185 | \$0 | \$34,185 |
| 48199999 | AGENCY OPERATING TRANSFER IN | 0000 | \$841,622 | \$0 | \$841,622 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$841,622 | \$0 | \$841,622 |
| TOTAL RECEIPTS | | | \$875,957 | \$0 | \$875,957 |
| NET APPROPRIATION | | | \$35,961,579 | \$0 | \$35,961,579 |

POSITION COUNTS

| | | | | | |
|--------------------------------|------------------------------|------|----------------|--------------|----------------|
| REQUIREMENTS | | | | | |
| 51110999 | EPA SALARIES AND WAGES | 1000 | 1.000 | 0.000 | 1.000 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 1000 | 182.237 | 0.000 | 182.237 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 2000 | 9.308 | 0.000 | 9.308 |
| TOTAL PERSONAL SERVICES | | | 192.545 | 0.000 | 192.545 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

192.545

0.000

192.545

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14160-State Controller - General Fund

102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------------------|---------------------------------|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 51110999 | EPA SALARIES AND WAGES | 1000 | \$183,084 | \$0 | \$183,084 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 1000 | \$15,896,225 | \$0 | \$15,896,225 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 2000 | \$580,384 | \$0 | \$580,384 |
| 51309999 | TEMPORARY SALARIES | 1000 | \$34,180 | \$0 | \$34,180 |
| 51409999 | SUPPLEMENTS TO REGULAR WAGES | 1000 | \$267,896 | \$0 | \$267,896 |
| 51409999 | SUPPLEMENTS TO REGULAR WAGES | 2000 | \$11,361 | \$0 | \$11,361 |
| 51509999 | EMPLOYEE BENEFIT COSTS | 1000 | \$6,360,495 | \$0 | \$6,360,495 |
| 51509999 | EMPLOYEE BENEFIT COSTS | 2000 | \$249,877 | \$0 | \$249,877 |
| 51609999 | OTHER PERSONAL SERVICES | 1000 | \$17,652 | \$0 | \$17,652 |
| TOTAL PERSONAL SERVICES | | | \$23,601,154 | \$0 | \$23,601,154 |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$981,787 | \$0 | \$981,787 |
| 52209999 | UTILITY/ENERGY SERVICES | 0000 | \$70,455 | \$0 | \$70,455 |
| 52309999 | REPAIR SERVICES | 0000 | \$7,762 | \$0 | \$7,762 |
| 52409999 | MAINTENANCE AGREEMENTS | 0000 | \$3,266,285 | \$0 | \$3,266,285 |
| 52509999 | RENTALS/LEASES | 0000 | \$429,989 | \$0 | \$429,989 |
| 52709999 | TRAVEL & OTHER EMPLOYEE EXPENSE | 0000 | \$8,268 | \$0 | \$8,268 |
| 52809999 | COMMUNICATION AND IT SERVICES | 0000 | \$6,044,877 | \$0 | \$6,044,877 |
| 52909999 | OTHER SERVICES | 0000 | \$29,575 | \$0 | \$29,575 |
| TOTAL PURCHASED SERVICES | | | \$10,838,998 | \$0 | \$10,838,998 |
| 53109999 | GENERAL ADMINISTRATIVE SUPPLIES | 0000 | \$40,490 | \$0 | \$40,490 |
| TOTAL SUPPLIES | | | \$40,490 | \$0 | \$40,490 |
| 54509999 | EQUIPMENT | 0000 | \$48,360 | \$0 | \$48,360 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|--|-------------------------------|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 54709999 | INTANGIBLE ASSETS | 0000 | \$27,388 | \$0 | \$27,388 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | | \$75,748 | \$0 | \$75,748 |
| 55609999 | ASSETS & OTHER ADJUSTMENTS | 0000 | \$150 | \$0 | \$150 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$40,705 | \$0 | \$40,705 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$40,855 | \$0 | \$40,855 |
| 57109999 | AGENCY RESERVES | 0000 | \$2,240,291 | \$0 | \$2,240,291 |
| TOTAL RESERVES | | | \$2,240,291 | \$0 | \$2,240,291 |
| REQUIREMENTS | | | \$36,837,536 | \$0 | \$36,837,536 |
| RECEIPTS | | | | | |
| 44309999 | SALE OF GOODS OR PUBLICATIONS | 0000 | \$150 | \$0 | \$150 |
| TOTAL SALES SERVICES & RENTALS | | | \$150 | \$0 | \$150 |
| 45699999 | REGISTRATION FEES | 0000 | \$34,185 | \$0 | \$34,185 |
| TOTAL FEES, LICENSES & FINES | | | \$34,185 | \$0 | \$34,185 |
| 48199999 | AGENCY OPERATING TRANSFER IN | 0000 | \$841,622 | \$0 | \$841,622 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$841,622 | \$0 | \$841,622 |
| RECEIPTS | | | \$875,957 | \$0 | \$875,957 |
| NET APPROPRIATION | | | \$35,961,579 | \$0 | \$35,961,579 |

Position Counts

| | | | | | |
|---------------------|------------------------------|------|---------|-------|---------|
| REQUIREMENTS | | | | | |
| 51110999 | EPA SALARIES AND WAGES | 1000 | 1.000 | 0.000 | 1.000 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 1000 | 182.237 | 0.000 | 182.237 |
| 51209999 | SPA & LEO SALARIES AND WAGES | 2000 | 9.308 | 0.000 | 9.308 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

192.545

0.000

192.545

TOTAL POSITIONS

192.545

0.000

192.545



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24160

CAMPUS/AGENCY NAME: State Controller - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2024-25 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$1,294,500 |
| LESS ESTIMATED RECEIPTS | \$260,000 |
| CHANGE IN FUND BALANCE | (\$1,034,500) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24160-State Controller - Special

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-------------------------------|---|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| 204901 | OSC 2200 E-COMMERCE INITIATIVES BC 24160 | \$68,500 | \$0 | \$68,500 |
| 204903 | OSC 2401 BEACON - HR PAYROLL BC 24160 | \$1,046,000 | \$0 | \$1,046,000 |
| 204908 | OSC 2500 ESCHEATS - STATE AGENCIES BC 24160 | \$180,000 | \$0 | \$180,000 |
| 204912 | OSC 2901 ERP FINANCIAL SYSTEM BC 24160 | \$0 | \$0 | \$0 |
| Total REQUIREMENTS | | \$1,294,500 | \$0 | \$1,294,500 |
| RECEIPTS | | | | |
| 204901 | OSC 2200 E-COMMERCE INITIATIVES BC 24160 | \$80,000 | \$0 | \$80,000 |
| 204908 | OSC 2500 ESCHEATS - STATE AGENCIES BC 24160 | \$180,000 | \$0 | \$180,000 |
| Total RECEIPTS | | \$260,000 | \$0 | \$260,000 |
| CHANGE IN FUND BALANCE | | (\$1,034,500) | \$0 | (\$1,034,500) |

Position Counts

| | | | | |
|------------------------|--|--------------|--------------|--------------|
| REQUIREMENTS | | | | |
| 204912 | OSC 2901 ERP FINANCIAL SYSTEM BC 24160 | 4.455 | 0.000 | 4.455 |
| TOTAL POSITIONS | | 4.455 | 0.000 | 4.455 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24160-State Controller - Special

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|--|--------------------------------|-------------|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | | |
| TOTAL PERSONAL SERVICES | | | \$0 | \$0 | \$0 |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,113,500 | \$0 | \$1,113,500 |
| TOTAL PURCHASED SERVICES | | | \$1,113,500 | \$0 | \$1,113,500 |
| 54709999 | INTANGIBLE ASSETS | 0000 | \$1,000 | \$0 | \$1,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | | \$1,000 | \$0 | \$1,000 |
| 58109999 | AGENCY OPERATING TRANSFERS OUT | 0000 | \$180,000 | \$0 | \$180,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$180,000 | \$0 | \$180,000 |
| TOTAL REQUIREMENTS | | | \$1,294,500 | \$0 | \$1,294,500 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$260,000 | \$0 | \$260,000 |
| TOTAL MISCELLANEOUS | | | \$260,000 | \$0 | \$260,000 |
| TOTAL RECEIPTS | | | \$260,000 | \$0 | \$260,000 |
| CHANGE IN FUND BALANCE | | | (\$1,034,500) | \$0 | (\$1,034,500) |

POSITION COUNTS

| | | | | | |
|--------------------------------|------------------------------|------|--------------|--------------|--------------|
| REQUIREMENTS | | | | | |
| 51209999 | SPA & LEO SALARIES AND WAGES | 2000 | 4.455 | 0.000 | 4.455 |
| TOTAL PERSONAL SERVICES | | | 4.455 | 0.000 | 4.455 |
| TOTAL POSITIONS | | | 4.455 | 0.000 | 4.455 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24160-State Controller - Special

204901-OSC 2200 E-COMMERCE INITIATIVES BC 24160

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------------------|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$68,500 | \$0 | \$68,500 |
| TOTAL PURCHASED SERVICES | | | \$68,500 | \$0 | \$68,500 |
| REQUIREMENTS | | | \$68,500 | \$0 | \$68,500 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$80,000 | \$0 | \$80,000 |
| TOTAL MISCELLANEOUS | | | \$80,000 | \$0 | \$80,000 |
| RECEIPTS | | | \$80,000 | \$0 | \$80,000 |
| CHANGE IN FUND BALANCE | | | \$11,500 | \$0 | \$11,500 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24160-State Controller - Special

204903-OSC 2401 BEACON - HR PAYROLL BC 24160

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|--|--------------------------------|-------------|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,045,000 | \$0 | \$1,045,000 |
| TOTAL PURCHASED SERVICES | | | \$1,045,000 | \$0 | \$1,045,000 |
| 54709999 | INTANGIBLE ASSETS | 0000 | \$1,000 | \$0 | \$1,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | | \$1,000 | \$0 | \$1,000 |
| REQUIREMENTS | | | \$1,046,000 | \$0 | \$1,046,000 |
| CHANGE IN FUND BALANCE | | | (\$1,046,000) | \$0 | (\$1,046,000) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24160-State Controller - Special

204908-OSC 2500 ESCHEATS - STATE AGENCIES BC 24160

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 58109999 | AGENCY OPERATING TRANSFERS OUT | 0000 | \$180,000 | \$0 | \$180,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$180,000 | \$0 | \$180,000 |
| REQUIREMENTS | | | \$180,000 | \$0 | \$180,000 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$180,000 | \$0 | \$180,000 |
| TOTAL MISCELLANEOUS | | | \$180,000 | \$0 | \$180,000 |
| RECEIPTS | | | \$180,000 | \$0 | \$180,000 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24160-State Controller - Special

204912-OSC 2901 ERP FINANCIAL SYSTEM BC 24160

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|--------------------------------|---------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| TOTAL PERSONAL SERVICES | | | \$0 | \$0 | \$0 |
| REQUIREMENTS | | | | | |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Position Counts

| | | | | | |
|--------------------------------|------------------------------|------|--------------|--------------|--------------|
| REQUIREMENTS | | | | | |
| 51209999 | SPA & LEO SALARIES AND WAGES | 2000 | 4.455 | 0.000 | 4.455 |
| TOTAL PERSONAL SERVICES | | | 4.455 | 0.000 | 4.455 |
| TOTAL POSITIONS | | | 4.455 | 0.000 | 4.455 |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24172

CAMPUS/AGENCY NAME: State Controller - Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2024-25 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$138,990 |
| LESS ESTIMATED RECEIPTS | \$138,970 |
| CHANGE IN FUND BALANCE | (\$20) |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25**

24172-State Controller - Recovery Fund

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------|---|------------------|----------------|-----------------|
| REQUIREMENTS | | | | |
| 212403 | OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172 | \$19,778 | \$0 | \$19,778 |
| 212404 | OSCRESPAY 2702 DENR BC 24172 | \$2,995 | \$0 | \$2,995 |
| 212405 | OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172 | \$1,763 | \$0 | \$1,763 |
| 212406 | OSCRESPAY 2704 UNC HOSPITAL BC 24172 | \$7,230 | \$0 | \$7,230 |
| 212409 | OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172 | \$2,258 | \$0 | \$2,258 |
| 212410 | OSCRESPAY 2708 DIV OF BLIND BC 24172 | \$1,210 | \$0 | \$1,210 |
| 212411 | OSCRESPAY 2709 VOCATIONAL REHAB BC 24172 | \$490 | \$0 | \$490 |
| 212412 | OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172 | \$2,619 | \$0 | \$2,619 |
| 212415 | OSCRESPAY 2713 CHERRY HOSPITAL BC 24172 | \$1,619 | \$0 | \$1,619 |
| 212416 | OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172 | \$2,982 | \$0 | \$2,982 |
| 212417 | OSCRESPAY 2715 APP STATE BC 24172 | \$1,250 | \$0 | \$1,250 |
| 212418 | OSCRESPAY 2716 UNC ASHEVILLE BC 24172 | \$420 | \$0 | \$420 |
| 212419 | OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172 | \$1,638 | \$0 | \$1,638 |
| 212420 | OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172 | \$45 | \$0 | \$45 |
| 212421 | OSCRESPAY 2719 DEPT OF JUSTICE BC 24172 | \$63 | \$0 | \$63 |
| 212423 | OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172 | \$1,128 | \$0 | \$1,128 |
| 212425 | OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172 | \$1,945 | \$0 | \$1,945 |
| 212426 | OSCRESPAY 2724 ITS BC 24172 | \$1,500 | \$0 | \$1,500 |
| 212427 | OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172 | \$35 | \$0 | \$35 |
| 212428 | OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172 | \$1,443 | \$0 | \$1,443 |
| 212429 | OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172 | \$2,173 | \$0 | \$2,173 |
| 212430 | OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172 | \$1,061 | \$0 | \$1,061 |
| 212431 | OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172 | \$12,252 | \$0 | \$12,252 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24172-State Controller - Recovery Fund

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------|---|------------------|----------------|-----------------|
| REQUIREMENTS | | | | |
| 212432 | OSCRESPAY 2730 CULTURAL RESOURCES BC 24172 | \$70 | \$0 | \$70 |
| 212433 | OSCRESPAY 2731 DJJDP BC 24172 | \$658 | \$0 | \$658 |
| 212434 | OSCRESPAY 2732 NCSU BC 24172 | \$16,563 | \$0 | \$16,563 |
| 212435 | OSCRESPAY 2733 DOR BC 24172 | \$343 | \$0 | \$343 |
| 212436 | OSCRESPAY 2734 WILDLIFE BC 24172 | \$951 | \$0 | \$951 |
| 212438 | OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172 | \$3,886 | \$0 | \$3,886 |
| 212439 | OSCRESPAY 2737 STATE TREASURER BC 24172 | \$53 | \$0 | \$53 |
| 212444 | OSCRESPAY 2742 UNC - CHARLOTTE BC 24172 | \$3,951 | \$0 | \$3,951 |
| 212445 | OSCRESPAY 2743 UNC CHAPEL HILL BC 24172 | \$3,263 | \$0 | \$3,263 |
| 212446 | OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172 | \$1,000 | \$0 | \$1,000 |
| 212447 | OSCRESPAY 2745 DHHS - DIV DEAF BC 24172 | \$668 | \$0 | \$668 |
| 212448 | OSCRESPAY 2746 WCU BC 24172 | \$3,758 | \$0 | \$3,758 |
| 212449 | OSCRESPAY 2747 ECSU BC 24172 | \$96 | \$0 | \$96 |
| 212450 | OSCRESPAY 2748 UNC P BC 24172 | \$2,450 | \$0 | \$2,450 |
| 212451 | OSCRESPAY 2749 WSSU BC 24172 | \$9,245 | \$0 | \$9,245 |
| 212452 | OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172 | \$165 | \$0 | \$165 |
| 212453 | OSCRESPAY 2751 NCCU BC 24172 | \$8,987 | \$0 | \$8,987 |
| 212454 | OSCRESPAY 2752 FSU BC 24172 | \$8,339 | \$0 | \$8,339 |
| 212455 | OSCRESPAY 2753 UNC-W BC 24172 | \$1,888 | \$0 | \$1,888 |
| 212456 | OSCRESPAY 2754 UNC-G BC 24172 | \$1,306 | \$0 | \$1,306 |
| 212457 | OSCRESPAY 2755 ECU BC 24172 | \$1,183 | \$0 | \$1,183 |
| 212458 | OSCRESPAY 2756 PUBLIC SAFETY BC 24172 | \$2,250 | \$0 | \$2,250 |
| 212463 | OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172 | \$20 | \$0 | \$20 |

Office of State Budget And Management
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 Summary By Purpose
 Biennium 2023-25

24172-State Controller - Recovery Fund

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------------|---|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| Total REQUIREMENTS | | \$138,990 | \$0 | \$138,990 |
| RECEIPTS | | | | |
| 212403 | OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172 | \$19,778 | \$0 | \$19,778 |
| 212404 | OSCRESPAY 2702 DENR BC 24172 | \$2,995 | \$0 | \$2,995 |
| 212405 | OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172 | \$1,763 | \$0 | \$1,763 |
| 212406 | OSCRESPAY 2704 UNC HOSPITAL BC 24172 | \$7,230 | \$0 | \$7,230 |
| 212409 | OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172 | \$2,258 | \$0 | \$2,258 |
| 212410 | OSCRESPAY 2708 DIV OF BLIND BC 24172 | \$1,210 | \$0 | \$1,210 |
| 212411 | OSCRESPAY 2709 VOCATIONAL REHAB BC 24172 | \$490 | \$0 | \$490 |
| 212412 | OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172 | \$2,619 | \$0 | \$2,619 |
| 212415 | OSCRESPAY 2713 CHERRY HOSPITAL BC 24172 | \$1,619 | \$0 | \$1,619 |
| 212416 | OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172 | \$2,982 | \$0 | \$2,982 |
| 212417 | OSCRESPAY 2715 APP STATE BC 24172 | \$1,250 | \$0 | \$1,250 |
| 212418 | OSCRESPAY 2716 UNC ASHEVILLE BC 24172 | \$420 | \$0 | \$420 |
| 212419 | OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172 | \$1,638 | \$0 | \$1,638 |
| 212420 | OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172 | \$45 | \$0 | \$45 |
| 212421 | OSCRESPAY 2719 DEPT OF JUSTICE BC 24172 | \$63 | \$0 | \$63 |
| 212423 | OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172 | \$1,128 | \$0 | \$1,128 |
| 212425 | OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172 | \$1,945 | \$0 | \$1,945 |
| 212426 | OSCRESPAY 2724 ITS BC 24172 | \$1,500 | \$0 | \$1,500 |
| 212427 | OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172 | \$35 | \$0 | \$35 |
| 212428 | OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172 | \$1,443 | \$0 | \$1,443 |

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 Summary By Purpose
 Biennium 2023-25

24172-State Controller - Recovery Fund

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-----------------|---|------------------|----------------|-----------------|
| RECEIPTS | | | | |
| 212429 | OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172 | \$2,173 | \$0 | \$2,173 |
| 212430 | OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172 | \$1,061 | \$0 | \$1,061 |
| 212431 | OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172 | \$12,252 | \$0 | \$12,252 |
| 212432 | OSCRESPAY 2730 CULTURAL RESOURCES BC 24172 | \$70 | \$0 | \$70 |
| 212433 | OSCRESPAY 2731 DJJDP BC 24172 | \$658 | \$0 | \$658 |
| 212434 | OSCRESPAY 2732 NCSU BC 24172 | \$16,563 | \$0 | \$16,563 |
| 212435 | OSCRESPAY 2733 DOR BC 24172 | \$343 | \$0 | \$343 |
| 212436 | OSCRESPAY 2734 WILDLIFE BC 24172 | \$951 | \$0 | \$951 |
| 212438 | OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172 | \$3,886 | \$0 | \$3,886 |
| 212439 | OSCRESPAY 2737 STATE TREASURER BC 24172 | \$53 | \$0 | \$53 |
| 212444 | OSCRESPAY 2742 UNC - CHARLOTTE BC 24172 | \$3,951 | \$0 | \$3,951 |
| 212445 | OSCRESPAY 2743 UNC CHAPEL HILL BC 24172 | \$3,263 | \$0 | \$3,263 |
| 212446 | OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172 | \$1,000 | \$0 | \$1,000 |
| 212447 | OSCRESPAY 2745 DHHS - DIV DEAF BC 24172 | \$668 | \$0 | \$668 |
| 212448 | OSCRESPAY 2746 WCU BC 24172 | \$3,758 | \$0 | \$3,758 |
| 212449 | OSCRESPAY 2747 ECSU BC 24172 | \$96 | \$0 | \$96 |
| 212450 | OSCRESPAY 2748 UNC P BC 24172 | \$2,450 | \$0 | \$2,450 |
| 212451 | OSCRESPAY 2749 WSSU BC 24172 | \$9,245 | \$0 | \$9,245 |
| 212452 | OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172 | \$165 | \$0 | \$165 |
| 212453 | OSCRESPAY 2751 NCCU BC 24172 | \$8,987 | \$0 | \$8,987 |
| 212454 | OSCRESPAY 2752 FSU BC 24172 | \$8,339 | \$0 | \$8,339 |
| 212455 | OSCRESPAY 2753 UNC-W BC 24172 | \$1,888 | \$0 | \$1,888 |
| 212456 | OSCRESPAY 2754 UNC-G BC 24172 | \$1,306 | \$0 | \$1,306 |

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 Summary By Purpose
 Biennium 2023-25

24172-State Controller - Recovery Fund

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-------------------------------|---------------------------------------|------------------|----------------|------------------|
| RECEIPTS | | | | |
| 212457 | OSCRESPAY 2755 ECU BC 24172 | \$1,183 | \$0 | \$1,183 |
| 212458 | OSCRESPAY 2756 PUBLIC SAFETY BC 24172 | \$2,250 | \$0 | \$2,250 |
| Total RECEIPTS | | \$138,970 | \$0 | \$138,970 |
| CHANGE IN FUND BALANCE | | (\$20) | \$0 | (\$20) |

**Office of State Budget And Management
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 Summary By Account
 Biennium 2023-25**

24172-State Controller - Recovery Fund

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|-------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$20 | \$0 | \$20 |
| 55909999 | OTHER EXPENSES | 0000 | \$138,970 | \$0 | \$138,970 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$138,990 | \$0 | \$138,990 |
| TOTAL REQUIREMENTS | | | \$138,990 | \$0 | \$138,990 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$138,970 | \$0 | \$138,970 |
| TOTAL MISCELLANEOUS | | | \$138,970 | \$0 | \$138,970 |
| TOTAL RECEIPTS | | | \$138,970 | \$0 | \$138,970 |
| CHANGE IN FUND BALANCE | | | (\$20) | \$0 | (\$20) |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

212403-OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$19,778 | \$0 | \$19,778 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$19,778 | \$0 | \$19,778 |
| REQUIREMENTS | | | \$19,778 | \$0 | \$19,778 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$19,778 | \$0 | \$19,778 |
| TOTAL MISCELLANEOUS | | | \$19,778 | \$0 | \$19,778 |
| RECEIPTS | | | \$19,778 | \$0 | \$19,778 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212404-OSCRESPAY 2702 DENR BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,995 | \$0 | \$2,995 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,995 | \$0 | \$2,995 |
| REQUIREMENTS | | | \$2,995 | \$0 | \$2,995 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,995 | \$0 | \$2,995 |
| TOTAL MISCELLANEOUS | | | \$2,995 | \$0 | \$2,995 |
| RECEIPTS | | | \$2,995 | \$0 | \$2,995 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212405-OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,763 | \$0 | \$1,763 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,763 | \$0 | \$1,763 |
| REQUIREMENTS | | | \$1,763 | \$0 | \$1,763 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,763 | \$0 | \$1,763 |
| TOTAL MISCELLANEOUS | | | \$1,763 | \$0 | \$1,763 |
| RECEIPTS | | | \$1,763 | \$0 | \$1,763 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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24172-State Controller - Recovery Fund

212406-OSCRESPAY 2704 UNC HOSPITAL BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$7,230 | \$0 | \$7,230 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$7,230 | \$0 | \$7,230 |
| REQUIREMENTS | | | \$7,230 | \$0 | \$7,230 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$7,230 | \$0 | \$7,230 |
| TOTAL MISCELLANEOUS | | | \$7,230 | \$0 | \$7,230 |
| RECEIPTS | | | \$7,230 | \$0 | \$7,230 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212409-OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,258 | \$0 | \$2,258 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,258 | \$0 | \$2,258 |
| REQUIREMENTS | | | \$2,258 | \$0 | \$2,258 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,258 | \$0 | \$2,258 |
| TOTAL MISCELLANEOUS | | | \$2,258 | \$0 | \$2,258 |
| RECEIPTS | | | \$2,258 | \$0 | \$2,258 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212410-OSCRESPAY 2708 DIV OF BLIND BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,210 | \$0 | \$1,210 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,210 | \$0 | \$1,210 |
| REQUIREMENTS | | | \$1,210 | \$0 | \$1,210 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,210 | \$0 | \$1,210 |
| TOTAL MISCELLANEOUS | | | \$1,210 | \$0 | \$1,210 |
| RECEIPTS | | | \$1,210 | \$0 | \$1,210 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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24172-State Controller - Recovery Fund

212411-OSCRESPAY 2709 VOCATIONAL REHAB BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$490 | \$0 | \$490 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$490 | \$0 | \$490 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$490 | \$0 | \$490 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$490 | \$0 | \$490 |
| TOTAL MISCELLANEOUS | | | \$490 | \$0 | \$490 |
| RECEIPTS | | | \$490 | \$0 | \$490 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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 Detail by Fund
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24172-State Controller - Recovery Fund

212412-OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,619 | \$0 | \$2,619 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,619 | \$0 | \$2,619 |
| REQUIREMENTS | | | \$2,619 | \$0 | \$2,619 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,619 | \$0 | \$2,619 |
| TOTAL MISCELLANEOUS | | | \$2,619 | \$0 | \$2,619 |
| RECEIPTS | | | \$2,619 | \$0 | \$2,619 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212415-OSCRESPAY 2713 CHERRY HOSPITAL BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,619 | \$0 | \$1,619 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,619 | \$0 | \$1,619 |
| REQUIREMENTS | | | \$1,619 | \$0 | \$1,619 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,619 | \$0 | \$1,619 |
| TOTAL MISCELLANEOUS | | | \$1,619 | \$0 | \$1,619 |
| RECEIPTS | | | \$1,619 | \$0 | \$1,619 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212416-OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,982 | \$0 | \$2,982 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,982 | \$0 | \$2,982 |
| REQUIREMENTS | | | \$2,982 | \$0 | \$2,982 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,982 | \$0 | \$2,982 |
| TOTAL MISCELLANEOUS | | | \$2,982 | \$0 | \$2,982 |
| RECEIPTS | | | \$2,982 | \$0 | \$2,982 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212417-OSCRESPAY 2715 APP STATE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,250 | \$0 | \$1,250 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,250 | \$0 | \$1,250 |
| REQUIREMENTS | | | \$1,250 | \$0 | \$1,250 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,250 | \$0 | \$1,250 |
| TOTAL MISCELLANEOUS | | | \$1,250 | \$0 | \$1,250 |
| RECEIPTS | | | \$1,250 | \$0 | \$1,250 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212418-OSCRESPAY 2716 UNC ASHEVILLE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$420 | \$0 | \$420 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$420 | \$0 | \$420 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$420 | \$0 | \$420 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$420 | \$0 | \$420 |
| TOTAL MISCELLANEOUS | | | \$420 | \$0 | \$420 |
| RECEIPTS | | | \$420 | \$0 | \$420 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212419-OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,638 | \$0 | \$1,638 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,638 | \$0 | \$1,638 |
| REQUIREMENTS | | | \$1,638 | \$0 | \$1,638 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,638 | \$0 | \$1,638 |
| TOTAL MISCELLANEOUS | | | \$1,638 | \$0 | \$1,638 |
| RECEIPTS | | | \$1,638 | \$0 | \$1,638 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212420-OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$45 | \$0 | \$45 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$45 | \$0 | \$45 |
| REQUIREMENTS | | | \$45 | \$0 | \$45 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$45 | \$0 | \$45 |
| TOTAL MISCELLANEOUS | | | \$45 | \$0 | \$45 |
| RECEIPTS | | | \$45 | \$0 | \$45 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212421-OSCRESPAY 2719 DEPT OF JUSTICE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$63 | \$0 | \$63 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$63 | \$0 | \$63 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$63 | \$0 | \$63 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$63 | \$0 | \$63 |
| TOTAL MISCELLANEOUS | | | \$63 | \$0 | \$63 |
| RECEIPTS | | | \$63 | \$0 | \$63 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212423-OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,128 | \$0 | \$1,128 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,128 | \$0 | \$1,128 |
| REQUIREMENTS | | | \$1,128 | \$0 | \$1,128 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,128 | \$0 | \$1,128 |
| TOTAL MISCELLANEOUS | | | \$1,128 | \$0 | \$1,128 |
| RECEIPTS | | | \$1,128 | \$0 | \$1,128 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212425-OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,945 | \$0 | \$1,945 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,945 | \$0 | \$1,945 |
| REQUIREMENTS | | | \$1,945 | \$0 | \$1,945 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,945 | \$0 | \$1,945 |
| TOTAL MISCELLANEOUS | | | \$1,945 | \$0 | \$1,945 |
| RECEIPTS | | | \$1,945 | \$0 | \$1,945 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212426-OSCRESPAY 2724 ITS BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,500 | \$0 | \$1,500 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,500 | \$0 | \$1,500 |
| REQUIREMENTS | | | \$1,500 | \$0 | \$1,500 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,500 | \$0 | \$1,500 |
| TOTAL MISCELLANEOUS | | | \$1,500 | \$0 | \$1,500 |
| RECEIPTS | | | \$1,500 | \$0 | \$1,500 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212427-OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$35 | \$0 | \$35 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$35 | \$0 | \$35 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$35 | \$0 | \$35 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$35 | \$0 | \$35 |
| TOTAL MISCELLANEOUS | | | \$35 | \$0 | \$35 |
| RECEIPTS | | | \$35 | \$0 | \$35 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

212428-OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,443 | \$0 | \$1,443 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,443 | \$0 | \$1,443 |
| REQUIREMENTS | | | \$1,443 | \$0 | \$1,443 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,443 | \$0 | \$1,443 |
| TOTAL MISCELLANEOUS | | | \$1,443 | \$0 | \$1,443 |
| RECEIPTS | | | \$1,443 | \$0 | \$1,443 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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24172-State Controller - Recovery Fund

212429-OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,173 | \$0 | \$2,173 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,173 | \$0 | \$2,173 |
| REQUIREMENTS | | | \$2,173 | \$0 | \$2,173 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,173 | \$0 | \$2,173 |
| TOTAL MISCELLANEOUS | | | \$2,173 | \$0 | \$2,173 |
| RECEIPTS | | | \$2,173 | \$0 | \$2,173 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25**

24172-State Controller - Recovery Fund

212430-OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,061 | \$0 | \$1,061 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,061 | \$0 | \$1,061 |
| REQUIREMENTS | | | \$1,061 | \$0 | \$1,061 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,061 | \$0 | \$1,061 |
| TOTAL MISCELLANEOUS | | | \$1,061 | \$0 | \$1,061 |
| RECEIPTS | | | \$1,061 | \$0 | \$1,061 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212431-OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$12,252 | \$0 | \$12,252 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$12,252 | \$0 | \$12,252 |
| REQUIREMENTS | | | \$12,252 | \$0 | \$12,252 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$12,252 | \$0 | \$12,252 |
| TOTAL MISCELLANEOUS | | | \$12,252 | \$0 | \$12,252 |
| RECEIPTS | | | \$12,252 | \$0 | \$12,252 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212432-OSCRESPAY 2730 CULTURAL RESOURCES BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$70 | \$0 | \$70 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$70 | \$0 | \$70 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$70 | \$0 | \$70 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$70 | \$0 | \$70 |
| TOTAL MISCELLANEOUS | | | \$70 | \$0 | \$70 |
| RECEIPTS | | | \$70 | \$0 | \$70 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212433-OSCRESPAY 2731 DJJDP BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$658 | \$0 | \$658 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$658 | \$0 | \$658 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$658 | \$0 | \$658 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$658 | \$0 | \$658 |
| TOTAL MISCELLANEOUS | | | \$658 | \$0 | \$658 |
| RECEIPTS | | | \$658 | \$0 | \$658 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
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24172-State Controller - Recovery Fund

212434-OSCRESPAY 2732 NCSU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$16,563 | \$0 | \$16,563 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$16,563 | \$0 | \$16,563 |
| REQUIREMENTS | | | \$16,563 | \$0 | \$16,563 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$16,563 | \$0 | \$16,563 |
| TOTAL MISCELLANEOUS | | | \$16,563 | \$0 | \$16,563 |
| RECEIPTS | | | \$16,563 | \$0 | \$16,563 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

212435-OSCRESPAY 2733 DOR BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$343 | \$0 | \$343 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$343 | \$0 | \$343 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$343 | \$0 | \$343 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$343 | \$0 | \$343 |
| TOTAL MISCELLANEOUS | | | \$343 | \$0 | \$343 |
| RECEIPTS | | | \$343 | \$0 | \$343 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212436-OSCRESPAY 2734 WILDLIFE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$951 | \$0 | \$951 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$951 | \$0 | \$951 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$951 | \$0 | \$951 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$951 | \$0 | \$951 |
| TOTAL MISCELLANEOUS | | | \$951 | \$0 | \$951 |
| RECEIPTS | | | \$951 | \$0 | \$951 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212438-OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$3,886 | \$0 | \$3,886 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,886 | \$0 | \$3,886 |
| REQUIREMENTS | | | \$3,886 | \$0 | \$3,886 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$3,886 | \$0 | \$3,886 |
| TOTAL MISCELLANEOUS | | | \$3,886 | \$0 | \$3,886 |
| RECEIPTS | | | \$3,886 | \$0 | \$3,886 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212439-OSCRESPAY 2737 STATE TREASURER BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$53 | \$0 | \$53 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$53 | \$0 | \$53 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$53 | \$0 | \$53 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$53 | \$0 | \$53 |
| TOTAL MISCELLANEOUS | | | \$53 | \$0 | \$53 |
| RECEIPTS | | | \$53 | \$0 | \$53 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212444-OSCRESPAY 2742 UNC - CHARLOTTE BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$3,951 | \$0 | \$3,951 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,951 | \$0 | \$3,951 |
| REQUIREMENTS | | | \$3,951 | \$0 | \$3,951 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$3,951 | \$0 | \$3,951 |
| TOTAL MISCELLANEOUS | | | \$3,951 | \$0 | \$3,951 |
| RECEIPTS | | | \$3,951 | \$0 | \$3,951 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212445-OSCRESPAY 2743 UNC CHAPEL HILL BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$3,263 | \$0 | \$3,263 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,263 | \$0 | \$3,263 |
| REQUIREMENTS | | | \$3,263 | \$0 | \$3,263 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$3,263 | \$0 | \$3,263 |
| TOTAL MISCELLANEOUS | | | \$3,263 | \$0 | \$3,263 |
| RECEIPTS | | | \$3,263 | \$0 | \$3,263 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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24172-State Controller - Recovery Fund

212446-OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,000 | \$0 | \$1,000 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,000 | \$0 | \$1,000 |
| REQUIREMENTS | | | \$1,000 | \$0 | \$1,000 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,000 | \$0 | \$1,000 |
| TOTAL MISCELLANEOUS | | | \$1,000 | \$0 | \$1,000 |
| RECEIPTS | | | \$1,000 | \$0 | \$1,000 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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24172-State Controller - Recovery Fund

212447-OSCRESPAY 2745 DHHS - DIV DEAF BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$668 | \$0 | \$668 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$668 | \$0 | \$668 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$668 | \$0 | \$668 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$668 | \$0 | \$668 |
| TOTAL MISCELLANEOUS | | | \$668 | \$0 | \$668 |
| RECEIPTS | | | \$668 | \$0 | \$668 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212448-OSCRESPAY 2746 WCU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$3,758 | \$0 | \$3,758 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,758 | \$0 | \$3,758 |
| REQUIREMENTS | | | \$3,758 | \$0 | \$3,758 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$3,758 | \$0 | \$3,758 |
| TOTAL MISCELLANEOUS | | | \$3,758 | \$0 | \$3,758 |
| RECEIPTS | | | \$3,758 | \$0 | \$3,758 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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24172-State Controller - Recovery Fund

212449-OSCRESPAY 2747 ECSU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$96 | \$0 | \$96 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$96 | \$0 | \$96 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$96 | \$0 | \$96 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$96 | \$0 | \$96 |
| TOTAL MISCELLANEOUS | | | \$96 | \$0 | \$96 |
| RECEIPTS | | | \$96 | \$0 | \$96 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212450-OSCRESPAY 2748 UNC P BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,450 | \$0 | \$2,450 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,450 | \$0 | \$2,450 |
| REQUIREMENTS | | | \$2,450 | \$0 | \$2,450 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,450 | \$0 | \$2,450 |
| TOTAL MISCELLANEOUS | | | \$2,450 | \$0 | \$2,450 |
| RECEIPTS | | | \$2,450 | \$0 | \$2,450 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212451-OSCRESPAY 2749 WSSU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$9,245 | \$0 | \$9,245 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$9,245 | \$0 | \$9,245 |
| REQUIREMENTS | | | \$9,245 | \$0 | \$9,245 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$9,245 | \$0 | \$9,245 |
| TOTAL MISCELLANEOUS | | | \$9,245 | \$0 | \$9,245 |
| RECEIPTS | | | \$9,245 | \$0 | \$9,245 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212452-OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$165 | \$0 | \$165 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$165 | \$0 | \$165 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$165 | \$0 | \$165 |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$165 | \$0 | \$165 |
| TOTAL MISCELLANEOUS | | | \$165 | \$0 | \$165 |
| RECEIPTS | | | \$165 | \$0 | \$165 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212453-OSCRESPAY 2751 NCCU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$8,987 | \$0 | \$8,987 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$8,987 | \$0 | \$8,987 |
| REQUIREMENTS | | | \$8,987 | \$0 | \$8,987 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$8,987 | \$0 | \$8,987 |
| TOTAL MISCELLANEOUS | | | \$8,987 | \$0 | \$8,987 |
| RECEIPTS | | | \$8,987 | \$0 | \$8,987 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212454-OSCRESPAY 2752 FSU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$8,339 | \$0 | \$8,339 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$8,339 | \$0 | \$8,339 |
| REQUIREMENTS | | | \$8,339 | \$0 | \$8,339 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$8,339 | \$0 | \$8,339 |
| TOTAL MISCELLANEOUS | | | \$8,339 | \$0 | \$8,339 |
| RECEIPTS | | | \$8,339 | \$0 | \$8,339 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212455-OSCRESPAY 2753 UNC-W BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,888 | \$0 | \$1,888 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,888 | \$0 | \$1,888 |
| REQUIREMENTS | | | \$1,888 | \$0 | \$1,888 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,888 | \$0 | \$1,888 |
| TOTAL MISCELLANEOUS | | | \$1,888 | \$0 | \$1,888 |
| RECEIPTS | | | \$1,888 | \$0 | \$1,888 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212456-OSCRESPAY 2754 UNC-G BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,306 | \$0 | \$1,306 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,306 | \$0 | \$1,306 |
| REQUIREMENTS | | | \$1,306 | \$0 | \$1,306 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,306 | \$0 | \$1,306 |
| TOTAL MISCELLANEOUS | | | \$1,306 | \$0 | \$1,306 |
| RECEIPTS | | | \$1,306 | \$0 | \$1,306 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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24172-State Controller - Recovery Fund

212457-OSCRESPAY 2755 ECU BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$1,183 | \$0 | \$1,183 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,183 | \$0 | \$1,183 |
| REQUIREMENTS | | | \$1,183 | \$0 | \$1,183 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$1,183 | \$0 | \$1,183 |
| TOTAL MISCELLANEOUS | | | \$1,183 | \$0 | \$1,183 |
| RECEIPTS | | | \$1,183 | \$0 | \$1,183 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24172-State Controller - Recovery Fund

212458-OSCRESPAY 2756 PUBLIC SAFETY BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|---------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55909999 | OTHER EXPENSES | 0000 | \$2,250 | \$0 | \$2,250 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,250 | \$0 | \$2,250 |
| REQUIREMENTS | | | \$2,250 | \$0 | \$2,250 |
| RECEIPTS | | | | | |
| 47999999 | OTHER MISCELLANEOUS | 0000 | \$2,250 | \$0 | \$2,250 |
| TOTAL MISCELLANEOUS | | | \$2,250 | \$0 | \$2,250 |
| RECEIPTS | | | \$2,250 | \$0 | \$2,250 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24172-State Controller - Recovery Fund

212463-OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|-------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$20 | \$0 | \$20 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$20 | \$0 | \$20 |
| REQUIREMENTS | | | \$20 | \$0 | \$20 |
| CHANGE IN FUND BALANCE | | | (\$20) | \$0 | (\$20) |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64190

CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | |
|-------------------------------|----------------------------|
| | 2024-25 Revised |
| TOTAL REQUIREMENTS | \$25,713,167 |
| CHANGE IN FUND BALANCE | (\$25,713,167) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64190-State Controller - Public Improvement Bond Proceeds 2002A

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-------------------------------|--|-----------------------|----------------|-----------------------|
| REQUIREMENTS | | | | |
| 609320 | EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190 | \$25,713,167 | \$0 | \$25,713,167 |
| Total REQUIREMENTS | | \$25,713,167 | \$0 | \$25,713,167 |
| CHANGE IN FUND BALANCE | | (\$25,713,167) | \$0 | (\$25,713,167) |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

64190-State Controller - Public Improvement Bond Proceeds 2002A

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|-----------------------|----------------|-----------------------|
| REQUIREMENTS | | | | | |
| 58109999 | AGENCY OPERATING TRANSFERS OUT | 0000 | \$25,713,167 | \$0 | \$25,713,167 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$25,713,167 | \$0 | \$25,713,167 |
| TOTAL REQUIREMENTS | | | \$25,713,167 | \$0 | \$25,713,167 |
| CHANGE IN FUND BALANCE | | | (\$25,713,167) | \$0 | (\$25,713,167) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64190-State Controller - Public Improvement Bond Proceeds 2002A

609320-EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|-----------------------|----------------|-----------------------|
| REQUIREMENTS | | | | | |
| 58109999 | AGENCY OPERATING TRANSFERS OUT | 0000 | \$25,713,167 | \$0 | \$25,713,167 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$25,713,167 | \$0 | \$25,713,167 |
| REQUIREMENTS | | | \$25,713,167 | \$0 | \$25,713,167 |
| CHANGE IN FUND BALANCE | | | (\$25,713,167) | \$0 | (\$25,713,167) |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 74170

CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2024-25 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$90,965,047 |
| LESS ESTIMATED RECEIPTS | \$90,812,812 |
| CHANGE IN FUND BALANCE | (\$152,235) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------|--|---------------------|-------------------|--------------------|
| REQUIREMENTS | | | | |
| 740001 | NCFLEX/WC 7401 AOC BC 74170 | \$886,554 | \$0 | \$886,554 |
| 740002 | NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170 | \$267,621 | \$0 | \$267,621 |
| 740003 | NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170 | \$1,225,122 | \$0 | \$1,225,122 |
| 740004 | NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170 | \$9,477 | \$0 | \$9,477 |
| 740005 | NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170 | \$204,397 | \$0 | \$204,397 |
| 740006 | NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170 | \$3,396,163 | \$0 | \$3,396,163 |
| 740007 | NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170 | \$2,508 | \$0 | \$2,508 |
| 740008 | NCFLEX/WC 7408 DEPT OF CORRECTIONS BC 74170 | \$27,767,800 | \$0 | \$27,767,800 |
| 740009 | NCFLEX/WC 7409 CRIME CTL & PUB SAFETY BC 74170 | \$2,872,116 | \$0 | \$2,872,116 |
| 740010 | NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170 | \$138,999 | \$0 | \$138,999 |
| 740011 | NCFLEX/WC 7411 DENR BC 74170 | \$1,592,903 | \$0 | \$1,592,903 |
| 740012 | NCFLEX/WC 7412 DHHS-AGING BC 74170 | \$470 | \$0 | \$470 |
| 740013 | NCFLEX/WC 7413 DHHS-BLIND BC 74170 | \$151,006 | \$0 | \$151,006 |
| 740014 | NCFLEX/WC 7414 DHHS-CHILD DEVELOPMENT BC 74170 | \$232,032 | \$0 | \$232,032 |
| 740016 | NCFLEX/WC 7416 DHHS-FACILITY SERVICES BC 74170 | \$305,725 | \$0 | \$305,725 |
| 740017 | NCFLEX/WC 7417 DHHS-HEALTH SERVICES BC 74170 | \$502,962 | \$0 | \$502,962 |
| 740018 | NCFLEX/WC 7418 DHHS-MED ASSISTANCE BC 74170 | \$62,742 | \$0 | \$62,742 |
| 740019 | NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170 | \$14,837,657 | \$0 | \$14,837,657 |
| 740020 | NCFLEX/WC 7420 DHHS-SECRETARY BC 74170 | \$333,459 | \$0 | \$333,459 |
| 740021 | NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170 | \$199,464 | \$0 | \$199,464 |
| 740022 | NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170 | \$251,619 | \$0 | \$251,619 |
| 740023 | NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170 | \$2,447,638 | \$0 | \$2,447,638 |
| 740024 | NCFLEX/WC 7424 EMP SECURITY COMM BC 74170 | \$532,551 | \$0 | \$532,551 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------|---|---------------------|-------------------|--------------------|
| REQUIREMENTS | | | | |
| 740025 | NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170 | \$137,756 | \$0 | \$137,756 |
| 740026 | NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170 | \$26,895 | \$0 | \$26,895 |
| 740027 | NCFLEX/WC 7427 HOUSING FINANCE BC 74170 | \$35,250 | \$0 | \$35,250 |
| 740028 | NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170 | \$171,555 | \$0 | \$171,555 |
| 740029 | NCFLEX/WC 7429 INSURANCE BC 74170 | \$110,826 | \$0 | \$110,826 |
| 740030 | NCFLEX/WC 7430 JUSTICE BC 74170 | \$348,241 | \$0 | \$348,241 |
| 740031 | NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170 | \$2,936,260 | \$0 | \$2,936,260 |
| 740032 | NCFLEX/WC 7432 LABOR BC 74170 | \$99,414 | \$0 | \$99,414 |
| 740033 | NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170 | \$1,082 | \$0 | \$1,082 |
| 740034 | NCFLEX/WC 7434 REVENUE BC 74170 | \$150,000 | \$0 | \$150,000 |
| 740036 | NCFLEX/WC 7436 SECRETARY OF STATE BC 74170 | \$91,771 | \$0 | \$91,771 |
| 740037 | NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170 | \$329 | \$0 | \$329 |
| 740039 | NCFLEX/WC 7439 STATE PERSONNEL BC 74170 | \$14,887 | \$0 | \$14,887 |
| 740040 | NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170 | \$495,154 | \$0 | \$495,154 |
| 740041 | NCFLEX/WC 7441 TREASURER BC 74170 | \$112,045 | \$0 | \$112,045 |
| 740042 | NCFLEX/WC 7442 WILDLIFE BC 74170 | \$471,393 | \$0 | \$471,393 |
| 740043 | NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170 | \$679,597 | \$0 | \$679,597 |
| 740044 | NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170 | \$1,025,079 | \$0 | \$1,025,079 |
| 740045 | NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170 | \$1,170,927 | \$0 | \$1,170,927 |
| 740046 | NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170 | \$455,674 | \$0 | \$455,674 |
| 740047 | NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170 | \$790,804 | \$0 | \$790,804 |
| 740048 | NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170 | \$583,990 | \$0 | \$583,990 |
| 740049 | NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170 | \$58,521 | \$0 | \$58,521 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---------------------------|--|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | |
| 740050 | NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170 | \$133,635 | \$0 | \$133,635 |
| 740051 | NCFLEX/WC 7451 NCSU BC 74170 | \$2,451,743 | \$0 | \$2,451,743 |
| 740052 | NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170 | \$256,627 | \$0 | \$256,627 |
| 740053 | NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170 | \$1,963,750 | \$0 | \$1,963,750 |
| 740054 | NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170 | \$856,002 | \$0 | \$856,002 |
| 740055 | NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170 | \$95,623 | \$0 | \$95,623 |
| 740056 | NCFLEX/WC 7456 UNC-GREENSBORO BC 74170 | \$1,003,122 | \$0 | \$1,003,122 |
| 740058 | NCFLEX/WC 7458 UNC-PEMBROKE BC 74170 | \$358,969 | \$0 | \$358,969 |
| 740059 | NCFLEX/WC 7459 UNC-WILMINGTON BC 74170 | \$427,717 | \$0 | \$427,717 |
| 740060 | NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170 | \$496,201 | \$0 | \$496,201 |
| 740061 | NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170 | \$641,261 | \$0 | \$641,261 |
| 740063 | NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170 | \$17,960 | \$0 | \$17,960 |
| 740064 | NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170 | \$36,255 | \$0 | \$36,255 |
| 740067 | NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170 | \$73,672 | \$0 | \$73,672 |
| 740069 | NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170 | \$68,668 | \$0 | \$68,668 |
| 740070 | NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170 | \$13,895,407 | \$0 | \$13,895,407 |
| Total REQUIREMENTS | | \$90,965,047 | \$0 | \$90,965,047 |
| RECEIPTS | | | | |
| 740001 | NCFLEX/WC 7401 AOC BC 74170 | \$886,554 | \$0 | \$886,554 |
| 740002 | NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170 | \$264,740 | \$0 | \$264,740 |
| 740003 | NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170 | \$1,222,502 | \$0 | \$1,222,502 |
| 740004 | NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170 | \$9,477 | \$0 | \$9,477 |
| 740005 | NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170 | \$204,397 | \$0 | \$204,397 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-----------------|---|------------------|----------------|-----------------|
| RECEIPTS | | | | |
| 740006 | NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170 | \$3,378,798 | \$0 | \$3,378,798 |
| 740007 | NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170 | \$2,508 | \$0 | \$2,508 |
| 740008 | NCFLEX/WC 7408 DEPT OF CORRECTIONS BC 74170 | \$27,639,125 | \$0 | \$27,639,125 |
| 740009 | NCFLEX/WC 7409 CRIME CTL & PUB SAFETY BC 74170 | \$2,857,680 | \$0 | \$2,857,680 |
| 740010 | NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170 | \$138,249 | \$0 | \$138,249 |
| 740011 | NCFLEX/WC 7411 DENR BC 74170 | \$1,583,718 | \$0 | \$1,583,718 |
| 740012 | NCFLEX/WC 7412 DHHS-AGING BC 74170 | \$470 | \$0 | \$470 |
| 740013 | NCFLEX/WC 7413 DHHS-BLIND BC 74170 | \$151,006 | \$0 | \$151,006 |
| 740014 | NCFLEX/WC 7414 DHHS-CHILD DEVELOPMENT BC 74170 | \$231,487 | \$0 | \$231,487 |
| 740016 | NCFLEX/WC 7416 DHHS-FACILITY SERVICES BC 74170 | \$305,015 | \$0 | \$305,015 |
| 740017 | NCFLEX/WC 7417 DHHS-HEALTH SERVICES BC 74170 | \$502,962 | \$0 | \$502,962 |
| 740018 | NCFLEX/WC 7418 DHHS-MED ASSISTANCE BC 74170 | \$62,382 | \$0 | \$62,382 |
| 740019 | NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170 | \$14,837,657 | \$0 | \$14,837,657 |
| 740020 | NCFLEX/WC 7420 DHHS-SECRETARY BC 74170 | \$333,089 | \$0 | \$333,089 |
| 740021 | NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170 | \$199,464 | \$0 | \$199,464 |
| 740022 | NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170 | \$251,619 | \$0 | \$251,619 |
| 740023 | NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170 | \$2,447,638 | \$0 | \$2,447,638 |
| 740024 | NCFLEX/WC 7424 EMP SECURITY COMM BC 74170 | \$532,551 | \$0 | \$532,551 |
| 740025 | NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170 | \$137,756 | \$0 | \$137,756 |
| 740026 | NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170 | \$26,895 | \$0 | \$26,895 |
| 740027 | NCFLEX/WC 7427 HOUSING FINANCE BC 74170 | \$35,250 | \$0 | \$35,250 |
| 740028 | NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170 | \$171,555 | \$0 | \$171,555 |
| 740029 | NCFLEX/WC 7429 INSURANCE BC 74170 | \$110,826 | \$0 | \$110,826 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-----------------|--|------------------|----------------|-----------------|
| RECEIPTS | | | | |
| 740030 | NCFLEX/WC 7430 JUSTICE BC 74170 | \$348,241 | \$0 | \$348,241 |
| 740031 | NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170 | \$2,936,260 | \$0 | \$2,936,260 |
| 740032 | NCFLEX/WC 7432 LABOR BC 74170 | \$99,414 | \$0 | \$99,414 |
| 740033 | NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170 | \$1,082 | \$0 | \$1,082 |
| 740034 | NCFLEX/WC 7434 REVENUE BC 74170 | \$150,000 | \$0 | \$150,000 |
| 740036 | NCFLEX/WC 7436 SECRETARY OF STATE BC 74170 | \$91,771 | \$0 | \$91,771 |
| 740037 | NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170 | \$230 | \$0 | \$230 |
| 740039 | NCFLEX/WC 7439 STATE PERSONNEL BC 74170 | \$14,712 | \$0 | \$14,712 |
| 740040 | NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170 | \$495,154 | \$0 | \$495,154 |
| 740041 | NCFLEX/WC 7441 TREASURER BC 74170 | \$112,045 | \$0 | \$112,045 |
| 740042 | NCFLEX/WC 7442 WILDLIFE BC 74170 | \$471,393 | \$0 | \$471,393 |
| 740043 | NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170 | \$677,622 | \$0 | \$677,622 |
| 740044 | NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170 | \$1,025,079 | \$0 | \$1,025,079 |
| 740045 | NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170 | \$1,167,207 | \$0 | \$1,167,207 |
| 740046 | NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170 | \$455,674 | \$0 | \$455,674 |
| 740047 | NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170 | \$790,804 | \$0 | \$790,804 |
| 740048 | NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170 | \$583,990 | \$0 | \$583,990 |
| 740049 | NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170 | \$58,521 | \$0 | \$58,521 |
| 740050 | NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170 | \$133,080 | \$0 | \$133,080 |
| 740051 | NCFLEX/WC 7451 NCSU BC 74170 | \$2,451,743 | \$0 | \$2,451,743 |
| 740052 | NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170 | \$287,933 | \$0 | \$287,933 |
| 740053 | NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170 | \$1,963,750 | \$0 | \$1,963,750 |
| 740054 | NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170 | \$856,002 | \$0 | \$856,002 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

| Budget Fund | Fund Title | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|-------------------------------|--|---------------------|----------------|---------------------|
| RECEIPTS | | | | |
| 740055 | NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170 | \$95,623 | \$0 | \$95,623 |
| 740056 | NCFLEX/WC 7456 UNC-GREENSBORO BC 74170 | \$1,003,122 | \$0 | \$1,003,122 |
| 740058 | NCFLEX/WC 7458 UNC-PEMBROKE BC 74170 | \$358,969 | \$0 | \$358,969 |
| 740059 | NCFLEX/WC 7459 UNC-WILMINGTON BC 74170 | \$427,717 | \$0 | \$427,717 |
| 740060 | NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170 | \$496,201 | \$0 | \$496,201 |
| 740061 | NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170 | \$641,261 | \$0 | \$641,261 |
| 740063 | NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170 | \$17,960 | \$0 | \$17,960 |
| 740064 | NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170 | \$37,135 | \$0 | \$37,135 |
| 740067 | NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170 | \$73,672 | \$0 | \$73,672 |
| 740069 | NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170 | \$68,668 | \$0 | \$68,668 |
| 740070 | NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170 | \$13,895,407 | \$0 | \$13,895,407 |
| Total RECEIPTS | | \$90,812,812 | \$0 | \$90,812,812 |
| CHANGE IN FUND BALANCE | | (\$152,235) | \$0 | (\$152,235) |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$88,236,517 | \$0 | \$88,236,517 |
| TOTAL PURCHASED SERVICES | | | \$88,236,517 | \$0 | \$88,236,517 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,728,530 | \$0 | \$2,728,530 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,728,530 | \$0 | \$2,728,530 |
| TOTAL REQUIREMENTS | | | \$90,965,047 | \$0 | \$90,965,047 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$28,062,294 | \$0 | \$28,062,294 |
| TOTAL SALES SERVICES & RENTALS | | | \$28,062,294 | \$0 | \$28,062,294 |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$62,750,518 | \$0 | \$62,750,518 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$62,750,518 | \$0 | \$62,750,518 |
| TOTAL RECEIPTS | | | \$90,812,812 | \$0 | \$90,812,812 |
| CHANGE IN FUND BALANCE | | | (\$152,235) | \$0 | (\$152,235) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740001-NCFLEX/WC 7401 AOC BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$886,554 | \$0 | \$886,554 |
| TOTAL PURCHASED SERVICES | | | \$886,554 | \$0 | \$886,554 |
| REQUIREMENTS | | | \$886,554 | \$0 | \$886,554 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$886,554 | \$0 | \$886,554 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$886,554 | \$0 | \$886,554 |
| RECEIPTS | | | \$886,554 | \$0 | \$886,554 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740002-NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$264,196 | \$0 | \$264,196 |
| TOTAL PURCHASED SERVICES | | | \$264,196 | \$0 | \$264,196 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,425 | \$0 | \$3,425 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,425 | \$0 | \$3,425 |
| REQUIREMENTS | | | \$267,621 | \$0 | \$267,621 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$264,740 | \$0 | \$264,740 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$264,740 | \$0 | \$264,740 |
| RECEIPTS | | | \$264,740 | \$0 | \$264,740 |
| CHANGE IN FUND BALANCE | | | (\$2,881) | \$0 | (\$2,881) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740003-NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,222,502 | \$0 | \$1,222,502 |
| TOTAL PURCHASED SERVICES | | | \$1,222,502 | \$0 | \$1,222,502 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,620 | \$0 | \$2,620 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,620 | \$0 | \$2,620 |
| REQUIREMENTS | | | \$1,225,122 | \$0 | \$1,225,122 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$1,222,502 | \$0 | \$1,222,502 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$1,222,502 | \$0 | \$1,222,502 |
| RECEIPTS | | | \$1,222,502 | \$0 | \$1,222,502 |
| CHANGE IN FUND BALANCE | | | (\$2,620) | \$0 | (\$2,620) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740004-NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$9,477 | \$0 | \$9,477 |
| TOTAL PURCHASED SERVICES | | | \$9,477 | \$0 | \$9,477 |
| REQUIREMENTS | | | \$9,477 | \$0 | \$9,477 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$9,477 | \$0 | \$9,477 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$9,477 | \$0 | \$9,477 |
| RECEIPTS | | | \$9,477 | \$0 | \$9,477 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740005-NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$204,397 | \$0 | \$204,397 |
| TOTAL PURCHASED SERVICES | | | \$204,397 | \$0 | \$204,397 |
| REQUIREMENTS | | | \$204,397 | \$0 | \$204,397 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$204,397 | \$0 | \$204,397 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$204,397 | \$0 | \$204,397 |
| RECEIPTS | | | \$204,397 | \$0 | \$204,397 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740006-NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$3,378,798 | \$0 | \$3,378,798 |
| TOTAL PURCHASED SERVICES | | | \$3,378,798 | \$0 | \$3,378,798 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$17,365 | \$0 | \$17,365 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$17,365 | \$0 | \$17,365 |
| REQUIREMENTS | | | \$3,396,163 | \$0 | \$3,396,163 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$3,378,798 | \$0 | \$3,378,798 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$3,378,798 | \$0 | \$3,378,798 |
| RECEIPTS | | | \$3,378,798 | \$0 | \$3,378,798 |
| CHANGE IN FUND BALANCE | | | (\$17,365) | \$0 | (\$17,365) |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740007-NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$2,508 | \$0 | \$2,508 |
| TOTAL PURCHASED SERVICES | | | \$2,508 | \$0 | \$2,508 |
| REQUIREMENTS | | | \$2,508 | \$0 | \$2,508 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$2,508 | \$0 | \$2,508 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$2,508 | \$0 | \$2,508 |
| RECEIPTS | | | \$2,508 | \$0 | \$2,508 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740008-NCFLEX/WC 7408 DEPT OF CORRECTIONS BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$27,639,125 | \$0 | \$27,639,125 |
| TOTAL PURCHASED SERVICES | | | \$27,639,125 | \$0 | \$27,639,125 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$128,675 | \$0 | \$128,675 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$128,675 | \$0 | \$128,675 |
| REQUIREMENTS | | | \$27,767,800 | \$0 | \$27,767,800 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$27,639,125 | \$0 | \$27,639,125 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$27,639,125 | \$0 | \$27,639,125 |
| RECEIPTS | | | \$27,639,125 | \$0 | \$27,639,125 |
| CHANGE IN FUND BALANCE | | | (\$128,675) | \$0 | (\$128,675) |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740009-NCFLEX/WC 7409 CRIME CTL & PUB SAFETY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$2,857,686 | \$0 | \$2,857,686 |
| TOTAL PURCHASED SERVICES | | | \$2,857,686 | \$0 | \$2,857,686 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$14,430 | \$0 | \$14,430 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$14,430 | \$0 | \$14,430 |
| REQUIREMENTS | | | \$2,872,116 | \$0 | \$2,872,116 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$2,857,680 | \$0 | \$2,857,680 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$2,857,680 | \$0 | \$2,857,680 |
| RECEIPTS | | | \$2,857,680 | \$0 | \$2,857,680 |
| CHANGE IN FUND BALANCE | | | (\$14,436) | \$0 | (\$14,436) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740010-NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$138,249 | \$0 | \$138,249 |
| TOTAL PURCHASED SERVICES | | | \$138,249 | \$0 | \$138,249 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$750 | \$0 | \$750 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$750 | \$0 | \$750 |
| REQUIREMENTS | | | \$138,999 | \$0 | \$138,999 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$138,249 | \$0 | \$138,249 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$138,249 | \$0 | \$138,249 |
| RECEIPTS | | | \$138,249 | \$0 | \$138,249 |
| CHANGE IN FUND BALANCE | | | (\$750) | \$0 | (\$750) |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740011-NCFLEX/WC 7411 DENR BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,583,718 | \$0 | \$1,583,718 |
| TOTAL PURCHASED SERVICES | | | \$1,583,718 | \$0 | \$1,583,718 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$9,185 | \$0 | \$9,185 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$9,185 | \$0 | \$9,185 |
| REQUIREMENTS | | | \$1,592,903 | \$0 | \$1,592,903 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$1,583,718 | \$0 | \$1,583,718 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$1,583,718 | \$0 | \$1,583,718 |
| RECEIPTS | | | \$1,583,718 | \$0 | \$1,583,718 |
| CHANGE IN FUND BALANCE | | | (\$9,185) | \$0 | (\$9,185) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740012-NCFLEX/WC 7412 DHHS-AGING BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$470 | \$0 | \$470 |
| TOTAL PURCHASED SERVICES | | | \$470 | \$0 | \$470 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$470 | \$0 | \$470 |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$470 | \$0 | \$470 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$470 | \$0 | \$470 |
| RECEIPTS | | | \$470 | \$0 | \$470 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740013-NCFLEX/WC 7413 DHHS-BLIND BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$151,006 | \$0 | \$151,006 |
| TOTAL PURCHASED SERVICES | | | \$151,006 | \$0 | \$151,006 |
| REQUIREMENTS | | | \$151,006 | \$0 | \$151,006 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$151,006 | \$0 | \$151,006 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$151,006 | \$0 | \$151,006 |
| RECEIPTS | | | \$151,006 | \$0 | \$151,006 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740014-NCFLEX/WC 7414 DHHS-CHILD DEVELOPMENT BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$231,487 | \$0 | \$231,487 |
| TOTAL PURCHASED SERVICES | | | \$231,487 | \$0 | \$231,487 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$545 | \$0 | \$545 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$545 | \$0 | \$545 |
| REQUIREMENTS | | | \$232,032 | \$0 | \$232,032 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$231,487 | \$0 | \$231,487 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$231,487 | \$0 | \$231,487 |
| RECEIPTS | | | \$231,487 | \$0 | \$231,487 |
| CHANGE IN FUND BALANCE | | | (\$545) | \$0 | (\$545) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740016-NCFLEX/WC 7416 DHHS-FACILITY SERVICES BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$305,015 | \$0 | \$305,015 |
| TOTAL PURCHASED SERVICES | | | \$305,015 | \$0 | \$305,015 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$710 | \$0 | \$710 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$710 | \$0 | \$710 |
| REQUIREMENTS | | | \$305,725 | \$0 | \$305,725 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$305,015 | \$0 | \$305,015 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$305,015 | \$0 | \$305,015 |
| RECEIPTS | | | \$305,015 | \$0 | \$305,015 |
| CHANGE IN FUND BALANCE | | | (\$710) | \$0 | (\$710) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740017-NCFLEX/WC 7417 DHHS-HEALTH SERVICES BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$502,580 | \$0 | \$502,580 |
| TOTAL PURCHASED SERVICES | | | \$502,580 | \$0 | \$502,580 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$382 | \$0 | \$382 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$382 | \$0 | \$382 |
| REQUIREMENTS | | | \$502,962 | \$0 | \$502,962 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$502,962 | \$0 | \$502,962 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$502,962 | \$0 | \$502,962 |
| RECEIPTS | | | \$502,962 | \$0 | \$502,962 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740018-NCFLEX/WC 7418 DHHS-MED ASSISTANCE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$62,382 | \$0 | \$62,382 |
| TOTAL PURCHASED SERVICES | | | \$62,382 | \$0 | \$62,382 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$360 | \$0 | \$360 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$360 | \$0 | \$360 |
| REQUIREMENTS | | | \$62,742 | \$0 | \$62,742 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$62,382 | \$0 | \$62,382 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$62,382 | \$0 | \$62,382 |
| RECEIPTS | | | \$62,382 | \$0 | \$62,382 |
| CHANGE IN FUND BALANCE | | | (\$360) | \$0 | (\$360) |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740019-NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$14,837,657 | \$0 | \$14,837,657 |
| TOTAL PURCHASED SERVICES | | | \$14,837,657 | \$0 | \$14,837,657 |
| REQUIREMENTS | | | \$14,837,657 | \$0 | \$14,837,657 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$14,837,657 | \$0 | \$14,837,657 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$14,837,657 | \$0 | \$14,837,657 |
| RECEIPTS | | | \$14,837,657 | \$0 | \$14,837,657 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740020-NCFLEX/WC 7420 DHHS-SECRETARY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$333,089 | \$0 | \$333,089 |
| TOTAL PURCHASED SERVICES | | | \$333,089 | \$0 | \$333,089 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$370 | \$0 | \$370 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$370 | \$0 | \$370 |
| REQUIREMENTS | | | \$333,459 | \$0 | \$333,459 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$333,089 | \$0 | \$333,089 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$333,089 | \$0 | \$333,089 |
| RECEIPTS | | | \$333,089 | \$0 | \$333,089 |
| CHANGE IN FUND BALANCE | | | (\$370) | \$0 | (\$370) |

Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740021-NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$197,859 | \$0 | \$197,859 |
| TOTAL PURCHASED SERVICES | | | \$197,859 | \$0 | \$197,859 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$1,605 | \$0 | \$1,605 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,605 | \$0 | \$1,605 |
| REQUIREMENTS | | | \$199,464 | \$0 | \$199,464 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$199,464 | \$0 | \$199,464 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$199,464 | \$0 | \$199,464 |
| RECEIPTS | | | \$199,464 | \$0 | \$199,464 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740022-NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$247,649 | \$0 | \$247,649 |
| TOTAL PURCHASED SERVICES | | | \$247,649 | \$0 | \$247,649 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,970 | \$0 | \$3,970 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,970 | \$0 | \$3,970 |
| REQUIREMENTS | | | \$251,619 | \$0 | \$251,619 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$251,619 | \$0 | \$251,619 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$251,619 | \$0 | \$251,619 |
| RECEIPTS | | | \$251,619 | \$0 | \$251,619 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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 Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740023-NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,447,638 | \$0 | \$2,447,638 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,447,638 | \$0 | \$2,447,638 |
| REQUIREMENTS | | | | | |
| RECEIPTS | | | \$2,447,638 | \$0 | \$2,447,638 |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$2,447,638 | \$0 | \$2,447,638 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$2,447,638 | \$0 | \$2,447,638 |
| RECEIPTS | | | \$2,447,638 | \$0 | \$2,447,638 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

740024-NCFLEX/WC 7424 EMP SECURITY COMM BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$528,446 | \$0 | \$528,446 |
| TOTAL PURCHASED SERVICES | | | \$528,446 | \$0 | \$528,446 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$4,105 | \$0 | \$4,105 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$4,105 | \$0 | \$4,105 |
| REQUIREMENTS | | | \$532,551 | \$0 | \$532,551 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$532,551 | \$0 | \$532,551 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$532,551 | \$0 | \$532,551 |
| RECEIPTS | | | \$532,551 | \$0 | \$532,551 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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74170-State Controller - Workers' Comp Cost Containment

740025-NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$137,571 | \$0 | \$137,571 |
| TOTAL PURCHASED SERVICES | | | \$137,571 | \$0 | \$137,571 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$185 | \$0 | \$185 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$185 | \$0 | \$185 |
| REQUIREMENTS | | | \$137,756 | \$0 | \$137,756 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$137,756 | \$0 | \$137,756 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$137,756 | \$0 | \$137,756 |
| RECEIPTS | | | \$137,756 | \$0 | \$137,756 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740026-NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$26,895 | \$0 | \$26,895 |
| TOTAL PURCHASED SERVICES | | | \$26,895 | \$0 | \$26,895 |
| REQUIREMENTS | | | \$26,895 | \$0 | \$26,895 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$26,895 | \$0 | \$26,895 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$26,895 | \$0 | \$26,895 |
| RECEIPTS | | | \$26,895 | \$0 | \$26,895 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

740027-NCFLEX/WC 7427 HOUSING FINANCE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$35,065 | \$0 | \$35,065 |
| TOTAL PURCHASED SERVICES | | | \$35,065 | \$0 | \$35,065 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$185 | \$0 | \$185 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$185 | \$0 | \$185 |
| REQUIREMENTS | | | \$35,250 | \$0 | \$35,250 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$35,250 | \$0 | \$35,250 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$35,250 | \$0 | \$35,250 |
| RECEIPTS | | | \$35,250 | \$0 | \$35,250 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740028-NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$171,545 | \$0 | \$171,545 |
| TOTAL PURCHASED SERVICES | | | \$171,545 | \$0 | \$171,545 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$10 | \$0 | \$10 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$10 | \$0 | \$10 |
| REQUIREMENTS | | | \$171,555 | \$0 | \$171,555 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$171,555 | \$0 | \$171,555 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$171,555 | \$0 | \$171,555 |
| RECEIPTS | | | \$171,555 | \$0 | \$171,555 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740029-NCFLEX/WC 7429 INSURANCE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$110,456 | \$0 | \$110,456 |
| TOTAL PURCHASED SERVICES | | | \$110,456 | \$0 | \$110,456 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$370 | \$0 | \$370 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$370 | \$0 | \$370 |
| REQUIREMENTS | | | \$110,826 | \$0 | \$110,826 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$110,826 | \$0 | \$110,826 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$110,826 | \$0 | \$110,826 |
| RECEIPTS | | | \$110,826 | \$0 | \$110,826 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740030-NCFLEX/WC 7430 JUSTICE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$348,241 | \$0 | \$348,241 |
| TOTAL PURCHASED SERVICES | | | \$348,241 | \$0 | \$348,241 |
| REQUIREMENTS | | | \$348,241 | \$0 | \$348,241 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$348,241 | \$0 | \$348,241 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$348,241 | \$0 | \$348,241 |
| RECEIPTS | | | \$348,241 | \$0 | \$348,241 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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74170-State Controller - Workers' Comp Cost Containment

740031-NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$2,924,960 | \$0 | \$2,924,960 |
| TOTAL PURCHASED SERVICES | | | \$2,924,960 | \$0 | \$2,924,960 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$11,300 | \$0 | \$11,300 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$11,300 | \$0 | \$11,300 |
| REQUIREMENTS | | | \$2,936,260 | \$0 | \$2,936,260 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$2,936,260 | \$0 | \$2,936,260 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$2,936,260 | \$0 | \$2,936,260 |
| RECEIPTS | | | \$2,936,260 | \$0 | \$2,936,260 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740032-NCFLEX/WC 7432 LABOR BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$98,529 | \$0 | \$98,529 |
| TOTAL PURCHASED SERVICES | | | \$98,529 | \$0 | \$98,529 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$885 | \$0 | \$885 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$885 | \$0 | \$885 |
| REQUIREMENTS | | | \$99,414 | \$0 | \$99,414 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$99,414 | \$0 | \$99,414 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$99,414 | \$0 | \$99,414 |
| RECEIPTS | | | \$99,414 | \$0 | \$99,414 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740033-NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,082 | \$0 | \$1,082 |
| TOTAL PURCHASED SERVICES | | | \$1,082 | \$0 | \$1,082 |
| REQUIREMENTS | | | \$1,082 | \$0 | \$1,082 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$1,082 | \$0 | \$1,082 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$1,082 | \$0 | \$1,082 |
| RECEIPTS | | | \$1,082 | \$0 | \$1,082 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740034-NCFLEX/WC 7434 REVENUE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$148,560 | \$0 | \$148,560 |
| TOTAL PURCHASED SERVICES | | | \$148,560 | \$0 | \$148,560 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$1,440 | \$0 | \$1,440 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,440 | \$0 | \$1,440 |
| REQUIREMENTS | | | \$150,000 | \$0 | \$150,000 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$150,000 | \$0 | \$150,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$150,000 | \$0 | \$150,000 |
| RECEIPTS | | | \$150,000 | \$0 | \$150,000 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

740036-NCFLEX/WC 7436 SECRETARY OF STATE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$91,071 | \$0 | \$91,071 |
| TOTAL PURCHASED SERVICES | | | \$91,071 | \$0 | \$91,071 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$700 | \$0 | \$700 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$700 | \$0 | \$700 |
| REQUIREMENTS | | | \$91,771 | \$0 | \$91,771 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$91,771 | \$0 | \$91,771 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$91,771 | \$0 | \$91,771 |
| RECEIPTS | | | \$91,771 | \$0 | \$91,771 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740037-NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$329 | \$0 | \$329 |
| TOTAL PURCHASED SERVICES | | | \$329 | \$0 | \$329 |
| REQUIREMENTS | | | \$329 | \$0 | \$329 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$230 | \$0 | \$230 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$230 | \$0 | \$230 |
| RECEIPTS | | | \$230 | \$0 | \$230 |
| CHANGE IN FUND BALANCE | | | (\$99) | \$0 | (\$99) |

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74170-State Controller - Workers' Comp Cost Containment

740039-NCFLEX/WC 7439 STATE PERSONNEL BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$14,712 | \$0 | \$14,712 |
| TOTAL PURCHASED SERVICES | | | \$14,712 | \$0 | \$14,712 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$175 | \$0 | \$175 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$175 | \$0 | \$175 |
| REQUIREMENTS | | | \$14,887 | \$0 | \$14,887 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$14,712 | \$0 | \$14,712 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$14,712 | \$0 | \$14,712 |
| RECEIPTS | | | \$14,712 | \$0 | \$14,712 |
| CHANGE IN FUND BALANCE | | | (\$175) | \$0 | (\$175) |

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74170-State Controller - Workers' Comp Cost Containment

740040-NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$493,209 | \$0 | \$493,209 |
| TOTAL PURCHASED SERVICES | | | \$493,209 | \$0 | \$493,209 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$1,945 | \$0 | \$1,945 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,945 | \$0 | \$1,945 |
| REQUIREMENTS | | | \$495,154 | \$0 | \$495,154 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$495,154 | \$0 | \$495,154 |
| TOTAL SALES SERVICES & RENTALS | | | \$495,154 | \$0 | \$495,154 |
| RECEIPTS | | | \$495,154 | \$0 | \$495,154 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740041-NCFLEX/WC 7441 TREASURER BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$111,840 | \$0 | \$111,840 |
| TOTAL PURCHASED SERVICES | | | \$111,840 | \$0 | \$111,840 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$205 | \$0 | \$205 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$205 | \$0 | \$205 |
| REQUIREMENTS | | | \$112,045 | \$0 | \$112,045 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$112,045 | \$0 | \$112,045 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$112,045 | \$0 | \$112,045 |
| RECEIPTS | | | \$112,045 | \$0 | \$112,045 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740042-NCFLEX/WC 7442 WILDLIFE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$468,968 | \$0 | \$468,968 |
| TOTAL PURCHASED SERVICES | | | \$468,968 | \$0 | \$468,968 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,425 | \$0 | \$2,425 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,425 | \$0 | \$2,425 |
| REQUIREMENTS | | | \$471,393 | \$0 | \$471,393 |
| RECEIPTS | | | | | |
| 58309999 | AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP | 0000 | \$471,393 | \$0 | \$471,393 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | | \$471,393 | \$0 | \$471,393 |
| RECEIPTS | | | \$471,393 | \$0 | \$471,393 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740043-NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$677,622 | \$0 | \$677,622 |
| TOTAL PURCHASED SERVICES | | | \$677,622 | \$0 | \$677,622 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$1,975 | \$0 | \$1,975 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,975 | \$0 | \$1,975 |
| REQUIREMENTS | | | \$679,597 | \$0 | \$679,597 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$677,622 | \$0 | \$677,622 |
| TOTAL SALES SERVICES & RENTALS | | | \$677,622 | \$0 | \$677,622 |
| RECEIPTS | | | \$677,622 | \$0 | \$677,622 |
| CHANGE IN FUND BALANCE | | | (\$1,975) | \$0 | (\$1,975) |

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74170-State Controller - Workers' Comp Cost Containment

740044-NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,021,759 | \$0 | \$1,021,759 |
| TOTAL PURCHASED SERVICES | | | \$1,021,759 | \$0 | \$1,021,759 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,320 | \$0 | \$3,320 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,320 | \$0 | \$3,320 |
| REQUIREMENTS | | | \$1,025,079 | \$0 | \$1,025,079 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$1,025,079 | \$0 | \$1,025,079 |
| TOTAL SALES SERVICES & RENTALS | | | \$1,025,079 | \$0 | \$1,025,079 |
| RECEIPTS | | | \$1,025,079 | \$0 | \$1,025,079 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

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74170-State Controller - Workers' Comp Cost Containment

740045-NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,167,207 | \$0 | \$1,167,207 |
| TOTAL PURCHASED SERVICES | | | \$1,167,207 | \$0 | \$1,167,207 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,720 | \$0 | \$3,720 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,720 | \$0 | \$3,720 |
| REQUIREMENTS | | | \$1,170,927 | \$0 | \$1,170,927 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$1,167,207 | \$0 | \$1,167,207 |
| TOTAL SALES SERVICES & RENTALS | | | \$1,167,207 | \$0 | \$1,167,207 |
| RECEIPTS | | | \$1,167,207 | \$0 | \$1,167,207 |
| CHANGE IN FUND BALANCE | | | (\$3,720) | \$0 | (\$3,720) |

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74170-State Controller - Workers' Comp Cost Containment

740046-NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$454,564 | \$0 | \$454,564 |
| TOTAL PURCHASED SERVICES | | | \$454,564 | \$0 | \$454,564 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$1,110 | \$0 | \$1,110 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,110 | \$0 | \$1,110 |
| REQUIREMENTS | | | \$455,674 | \$0 | \$455,674 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$455,674 | \$0 | \$455,674 |
| TOTAL SALES SERVICES & RENTALS | | | \$455,674 | \$0 | \$455,674 |
| RECEIPTS | | | \$455,674 | \$0 | \$455,674 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740047-NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$788,544 | \$0 | \$788,544 |
| TOTAL PURCHASED SERVICES | | | \$788,544 | \$0 | \$788,544 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,260 | \$0 | \$2,260 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,260 | \$0 | \$2,260 |
| REQUIREMENTS | | | \$790,804 | \$0 | \$790,804 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$790,804 | \$0 | \$790,804 |
| TOTAL SALES SERVICES & RENTALS | | | \$790,804 | \$0 | \$790,804 |
| RECEIPTS | | | \$790,804 | \$0 | \$790,804 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740048-NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$581,245 | \$0 | \$581,245 |
| TOTAL PURCHASED SERVICES | | | \$581,245 | \$0 | \$581,245 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,745 | \$0 | \$2,745 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,745 | \$0 | \$2,745 |
| REQUIREMENTS | | | \$583,990 | \$0 | \$583,990 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$583,990 | \$0 | \$583,990 |
| TOTAL SALES SERVICES & RENTALS | | | \$583,990 | \$0 | \$583,990 |
| RECEIPTS | | | \$583,990 | \$0 | \$583,990 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740049-NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$58,346 | \$0 | \$58,346 |
| TOTAL PURCHASED SERVICES | | | \$58,346 | \$0 | \$58,346 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$175 | \$0 | \$175 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$175 | \$0 | \$175 |
| REQUIREMENTS | | | \$58,521 | \$0 | \$58,521 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$58,521 | \$0 | \$58,521 |
| TOTAL SALES SERVICES & RENTALS | | | \$58,521 | \$0 | \$58,521 |
| RECEIPTS | | | \$58,521 | \$0 | \$58,521 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740050-NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$133,080 | \$0 | \$133,080 |
| TOTAL PURCHASED SERVICES | | | \$133,080 | \$0 | \$133,080 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$555 | \$0 | \$555 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$555 | \$0 | \$555 |
| REQUIREMENTS | | | \$133,635 | \$0 | \$133,635 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$133,080 | \$0 | \$133,080 |
| TOTAL SALES SERVICES & RENTALS | | | \$133,080 | \$0 | \$133,080 |
| RECEIPTS | | | \$133,080 | \$0 | \$133,080 |
| CHANGE IN FUND BALANCE | | | (\$555) | \$0 | (\$555) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740051-NCFLEX/WC 7451 NCSU BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$2,434,788 | \$0 | \$2,434,788 |
| TOTAL PURCHASED SERVICES | | | \$2,434,788 | \$0 | \$2,434,788 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$16,955 | \$0 | \$16,955 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$16,955 | \$0 | \$16,955 |
| REQUIREMENTS | | | \$2,451,743 | \$0 | \$2,451,743 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$2,451,743 | \$0 | \$2,451,743 |
| TOTAL SALES SERVICES & RENTALS | | | \$2,451,743 | \$0 | \$2,451,743 |
| RECEIPTS | | | \$2,451,743 | \$0 | \$2,451,743 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740052-NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$254,622 | \$0 | \$254,622 |
| TOTAL PURCHASED SERVICES | | | \$254,622 | \$0 | \$254,622 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,005 | \$0 | \$2,005 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,005 | \$0 | \$2,005 |
| REQUIREMENTS | | | \$256,627 | \$0 | \$256,627 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$287,933 | \$0 | \$287,933 |
| TOTAL SALES SERVICES & RENTALS | | | \$287,933 | \$0 | \$287,933 |
| RECEIPTS | | | \$287,933 | \$0 | \$287,933 |
| CHANGE IN FUND BALANCE | | | \$31,306 | \$0 | \$31,306 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740053-NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$1,947,300 | \$0 | \$1,947,300 |
| TOTAL PURCHASED SERVICES | | | \$1,947,300 | \$0 | \$1,947,300 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$16,450 | \$0 | \$16,450 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$16,450 | \$0 | \$16,450 |
| REQUIREMENTS | | | \$1,963,750 | \$0 | \$1,963,750 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$1,963,750 | \$0 | \$1,963,750 |
| TOTAL SALES SERVICES & RENTALS | | | \$1,963,750 | \$0 | \$1,963,750 |
| RECEIPTS | | | \$1,963,750 | \$0 | \$1,963,750 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740054-NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$852,802 | \$0 | \$852,802 |
| TOTAL PURCHASED SERVICES | | | \$852,802 | \$0 | \$852,802 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,200 | \$0 | \$3,200 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,200 | \$0 | \$3,200 |
| REQUIREMENTS | | | \$856,002 | \$0 | \$856,002 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$856,002 | \$0 | \$856,002 |
| TOTAL SALES SERVICES & RENTALS | | | \$856,002 | \$0 | \$856,002 |
| RECEIPTS | | | \$856,002 | \$0 | \$856,002 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740055-NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$95,078 | \$0 | \$95,078 |
| TOTAL PURCHASED SERVICES | | | \$95,078 | \$0 | \$95,078 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$545 | \$0 | \$545 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$545 | \$0 | \$545 |
| REQUIREMENTS | | | \$95,623 | \$0 | \$95,623 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$95,623 | \$0 | \$95,623 |
| TOTAL SALES SERVICES & RENTALS | | | \$95,623 | \$0 | \$95,623 |
| RECEIPTS | | | \$95,623 | \$0 | \$95,623 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740056-NCFLEX/WC 7456 UNC-GREENSBORO BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$999,977 | \$0 | \$999,977 |
| TOTAL PURCHASED SERVICES | | | \$999,977 | \$0 | \$999,977 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,145 | \$0 | \$3,145 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,145 | \$0 | \$3,145 |
| REQUIREMENTS | | | \$1,003,122 | \$0 | \$1,003,122 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$1,003,122 | \$0 | \$1,003,122 |
| TOTAL SALES SERVICES & RENTALS | | | \$1,003,122 | \$0 | \$1,003,122 |
| RECEIPTS | | | \$1,003,122 | \$0 | \$1,003,122 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740058-NCFLEX/WC 7458 UNC-PEMBROKE BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$356,809 | \$0 | \$356,809 |
| TOTAL PURCHASED SERVICES | | | \$356,809 | \$0 | \$356,809 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,160 | \$0 | \$2,160 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,160 | \$0 | \$2,160 |
| REQUIREMENTS | | | \$358,969 | \$0 | \$358,969 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$358,969 | \$0 | \$358,969 |
| TOTAL SALES SERVICES & RENTALS | | | \$358,969 | \$0 | \$358,969 |
| RECEIPTS | | | \$358,969 | \$0 | \$358,969 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740059-NCFLEX/WC 7459 UNC-WILMINGTON BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$425,457 | \$0 | \$425,457 |
| TOTAL PURCHASED SERVICES | | | \$425,457 | \$0 | \$425,457 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$2,260 | \$0 | \$2,260 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$2,260 | \$0 | \$2,260 |
| REQUIREMENTS | | | \$427,717 | \$0 | \$427,717 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$427,717 | \$0 | \$427,717 |
| TOTAL SALES SERVICES & RENTALS | | | \$427,717 | \$0 | \$427,717 |
| RECEIPTS | | | \$427,717 | \$0 | \$427,717 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740060-NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$493,051 | \$0 | \$493,051 |
| TOTAL PURCHASED SERVICES | | | \$493,051 | \$0 | \$493,051 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$3,150 | \$0 | \$3,150 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$3,150 | \$0 | \$3,150 |
| REQUIREMENTS | | | \$496,201 | \$0 | \$496,201 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$496,201 | \$0 | \$496,201 |
| TOTAL SALES SERVICES & RENTALS | | | \$496,201 | \$0 | \$496,201 |
| RECEIPTS | | | \$496,201 | \$0 | \$496,201 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740061-NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$639,606 | \$0 | \$639,606 |
| TOTAL PURCHASED SERVICES | | | \$639,606 | \$0 | \$639,606 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$1,655 | \$0 | \$1,655 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$1,655 | \$0 | \$1,655 |
| REQUIREMENTS | | | \$641,261 | \$0 | \$641,261 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$641,261 | \$0 | \$641,261 |
| TOTAL SALES SERVICES & RENTALS | | | \$641,261 | \$0 | \$641,261 |
| RECEIPTS | | | \$641,261 | \$0 | \$641,261 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

74170-State Controller - Workers' Comp Cost Containment

740063-NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$17,960 | \$0 | \$17,960 |
| TOTAL PURCHASED SERVICES | | | \$17,960 | \$0 | \$17,960 |
| REQUIREMENTS | | | \$17,960 | \$0 | \$17,960 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$17,960 | \$0 | \$17,960 |
| TOTAL SALES SERVICES & RENTALS | | | \$17,960 | \$0 | \$17,960 |
| RECEIPTS | | | \$17,960 | \$0 | \$17,960 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740064-NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$36,255 | \$0 | \$36,255 |
| TOTAL PURCHASED SERVICES | | | \$36,255 | \$0 | \$36,255 |
| REQUIREMENTS | | | \$36,255 | \$0 | \$36,255 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$37,135 | \$0 | \$37,135 |
| TOTAL SALES SERVICES & RENTALS | | | \$37,135 | \$0 | \$37,135 |
| RECEIPTS | | | \$37,135 | \$0 | \$37,135 |
| CHANGE IN FUND BALANCE | | | \$880 | \$0 | \$880 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740067-NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$68,662 | \$0 | \$68,662 |
| TOTAL PURCHASED SERVICES | | | \$68,662 | \$0 | \$68,662 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$5,010 | \$0 | \$5,010 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$5,010 | \$0 | \$5,010 |
| REQUIREMENTS | | | \$73,672 | \$0 | \$73,672 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$73,672 | \$0 | \$73,672 |
| TOTAL SALES SERVICES & RENTALS | | | \$73,672 | \$0 | \$73,672 |
| RECEIPTS | | | \$73,672 | \$0 | \$73,672 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740069-NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$68,493 | \$0 | \$68,493 |
| TOTAL PURCHASED SERVICES | | | \$68,493 | \$0 | \$68,493 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | 0000 | \$175 | \$0 | \$175 |
| TOTAL OTHER EXPENSES AND ADJUSTMENTS | | | \$175 | \$0 | \$175 |
| REQUIREMENTS | | | \$68,668 | \$0 | \$68,668 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$68,668 | \$0 | \$68,668 |
| TOTAL SALES SERVICES & RENTALS | | | \$68,668 | \$0 | \$68,668 |
| RECEIPTS | | | \$68,668 | \$0 | \$68,668 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

74170-State Controller - Workers' Comp Cost Containment

740070-NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170

| Account Code | Account Title | Fund Source | 2024-25 Original | 2024-25 Change | 2024-25 Revised |
|---|--------------------------------|-------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | | |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | 0000 | \$13,895,407 | \$0 | \$13,895,407 |
| TOTAL PURCHASED SERVICES | | | \$13,895,407 | \$0 | \$13,895,407 |
| REQUIREMENTS | | | \$13,895,407 | \$0 | \$13,895,407 |
| RECEIPTS | | | | | |
| 44109999 | SALE OF SERVICES | 0000 | \$13,895,407 | \$0 | \$13,895,407 |
| TOTAL SALES SERVICES & RENTALS | | | \$13,895,407 | \$0 | \$13,895,407 |
| RECEIPTS | | | \$13,895,407 | \$0 | \$13,895,407 |
| CHANGE IN FUND BALANCE | | | \$0 | \$0 | \$0 |