



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40 and SL 2024-51 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 18025

CAMPUS/AGENCY NAME: State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$14,861,207
LESS ESTIMATED RECEIPTS	\$5,102,000
NET APPROPRIATION	\$9,759,207

Kristen Walker

Approved - October 16, 2024

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

18025-State Board of Elections - General

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
105501	SBOE 1100 ADMINISTRATION BC 18025	\$2,504,850	\$5,000,000	\$7,504,850
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	\$2,213,858	\$0	\$2,213,858
105503	SBOE 1201 CAMPAIGN REFORM BC 18025	\$107,124	\$0	\$107,124
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	\$4,005,742	\$0	\$4,005,742
105505	SBOE 1400 VIVA BC 18025	\$1,029,633	\$0	\$1,029,633
Total REQUIREMENTS		\$9,861,207	\$5,000,000	\$14,861,207
RECEIPTS				
105501	SBOE 1100 ADMINISTRATION BC 18025	\$102,000	\$5,000,000	\$5,102,000
Total RECEIPTS		\$102,000	\$5,000,000	\$5,102,000
NET APPROPRIATION		\$9,759,207	\$0	\$9,759,207

Position Counts

REQUIREMENTS				
105501	SBOE 1100 ADMINISTRATION BC 18025	10.100	0.000	10.100
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	19.000	0.000	19.000
105503	SBOE 1201 CAMPAIGN REFORM BC 18025	1.000	0.000	1.000
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	25.000	0.000	25.000
105505	SBOE 1400 VIVA BC 18025	5.000	0.000	5.000
TOTAL POSITIONS		60.100	0.000	60.100

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$156,042	\$0	\$156,042
51210000	SPA-REG SALARIES	1000	\$4,392,058	\$0	\$4,392,058
51220000	SPA TIME LIMITED SAL	1000	\$477,400	\$0	\$477,400
51460000	EPA&SPA-LONGVTY PAY	1000	\$26,309	\$0	\$26,309
51510000	SOCIAL SEC CONTRIB	1000	\$386,669	\$0	\$386,669
51520000	REG RETIRE CONTRIB	1000	\$1,166,703	\$0	\$1,166,703
51560000	MED INS CONTRIB	1000	\$527,319	\$0	\$527,319
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$5,200	\$0	\$5,200
51651000	COMPENSATION TO BOARD MEM	0000	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES			\$7,139,641	\$0	\$7,139,641
52110000	LEGAL SERVICES	0000	\$234,871	\$0	\$234,871
52140000	OTH INFORMATION TECH SVCS	0000	\$375	\$0	\$375
52140000	OTH INFORMATION TECH SVCS	1000	\$0	\$50,000	\$50,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$6,090	\$0	\$6,090
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$21,849	\$0	\$21,849
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$6,977	\$0	\$6,977
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$0	\$1,000,000	\$1,000,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,700	\$0	\$2,700
52199000	MISC CONTRACTUAL SERVICES	0000	\$147,032	\$0	\$147,032
52310000	REPAIRS-BUILDINGS	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$700	\$0	\$700
52390000	REPAIRS-OTHER	0000	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,250	\$0	\$4,250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$7,020	\$0	\$7,020
52450000	MAINT AGREE-SERVER EQUIP	0000	\$2,000	\$0	\$2,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,500	\$0	\$4,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$64,000	\$0	\$64,000
52524001	RENT-OFCE EQ-POSTAGE METER	0000	\$5,028	\$0	\$5,028
52590000	RENT/LEASE OTHER PROPERTY	0000	\$400	\$0	\$400
52712000	TRANS AIR-OUT STATE IN US	0000	\$7,404	\$0	\$7,404
52714000	TRANSP-GRND - IN STATE	0000	\$15,992	\$0	\$15,992
52715000	TRANS GRND-OUT STA IN US	0000	\$1,973	\$0	\$1,973
52721000	LODGING - IN STATE	0000	\$11,639	\$0	\$11,639
52722000	LODGING-OUT STATE IN US	0000	\$8,815	\$0	\$8,815
52724000	MEALS - IN STATE	0000	\$7,898	\$0	\$7,898
52725000	MEALS-OUT OF STATE IN US	0000	\$3,802	\$0	\$3,802
52727000	MISC - IN STATE	0000	\$1,670	\$0	\$1,670
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,214	\$0	\$3,214
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	0000	\$58,818	\$0	\$58,818
52812000	TELECOMMUN DATA CHRG	0000	\$48,251	\$0	\$48,251
52814000	CELLULAR PHONE SERVICES	0000	\$90,506	\$0	\$90,506
52815000	EMAIL AND CALENDARING	0000	\$14,959	\$0	\$14,959
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$12,268	\$0	\$12,268
52824000	MANAGED SERVER SVCS	0000	\$10,400	\$0	\$10,400
52825000	MANAGED WAN SVCS	0000	\$17,147	\$0	\$17,147

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$487,193	\$0	\$487,193
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$0	\$500,000	\$500,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$3,600	\$0	\$3,600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$32,600	\$0	\$32,600
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$0	\$1,000,000	\$1,000,000
52840003	POST FR&DEL-POSTAL METER	0000	\$45,242	\$0	\$45,242
52850000	PRINT BIND DUPLICATE	0000	\$154,000	\$0	\$154,000
52850000	PRINT BIND DUPLICATE	1000	\$0	\$1,000,000	\$1,000,000
52860000	ADVERTISING	0000	\$208	\$0	\$208
52860000	ADVERTISING	1000	\$0	\$350,000	\$350,000
52911000	PROPERTY-INSURANCE	0000	\$7,932	\$0	\$7,932
52920000	BONDING	0000	\$225	\$0	\$225
52930000	REGISTRATION FEES	0000	\$14,334	\$0	\$14,334
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$7,700	\$0	\$7,700
TOTAL PURCHASED SERVICES			\$1,578,682	\$3,900,000	\$5,478,682
53110000	GENERAL OFFICE SUPPLIES	0000	\$28,800	\$0	\$28,800
53120000	DATA PROCESSING SUPPLIES	0000	\$7,700	\$0	\$7,700
53150000	SECURITY & SAFETY SUPP	0000	\$7,108	\$0	\$7,108
53190000	OTHER ADMIN SUPPLIES	0000	\$258	\$0	\$258
53210000	JANITORIAL SUPPLIES	0000	\$100	\$0	\$100
53240000	CARPENTRY & HARDWARE SUPP	0000	\$250	\$0	\$250
53290000	OTHER FACILITY & HARDWARE	0000	\$187	\$0	\$187
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,500	\$0	\$1,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$2,300	\$0	\$2,300
TOTAL SUPPLIES			\$48,303	\$0	\$48,303
54511000	FURN-OFFICE	0000	\$37,000	\$0	\$37,000
54521000	OFFICE EQUIPMENT	0000	\$1,154	\$0	\$1,154
54530000	NON-WAN DP EQUIPMENT	0000	\$4,000	\$0	\$4,000
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54539000	OTHER EQUIPMENT	0000	\$41,356	\$0	\$41,356
54713000	PC SOFTWARE	0000	\$170,305	\$0	\$170,305
54713000	PC SOFTWARE	1000	\$0	\$100,000	\$100,000
54714000	SERVER SOFTWARE	0000	\$131,057	\$0	\$131,057
TOTAL PROPERTY, PLANT & EQUIPMENT			\$386,872	\$100,000	\$486,872
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$19,000	\$0	\$19,000
55840000	SERVICE & OTHER AWARDS	0000	\$872	\$0	\$872
55890000	OTHER ADMIN EXPENSE	0000	\$15,500	\$0	\$15,500
55890000	OTHER ADMIN EXPENSE	1000	\$0	\$1,000,000	\$1,000,000
55900000	OTHER EXPENSES	0000	\$6,765	\$0	\$6,765
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$42,137	\$1,000,000	\$1,042,137
57204000	RES-LEGIS INCR COMPENSATN	0000	\$465,603	\$0	\$465,603
57206000	RES-ST RETIREMENT SYS CON	0000	\$56,027	\$0	\$56,027
57208000	RES-STATE HEALTH PLAN	0000	\$43,346	\$0	\$43,346
57209000	RES-LABOR MARKET ADJUST	0000	\$100,596	\$0	\$100,596
TOTAL RESERVES			\$665,572	\$0	\$665,572

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL REQUIREMENTS			\$9,861,207	\$5,000,000	\$14,861,207
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
45200000	NON BSNS PERMIT/LIC FEES	0000	\$100,000	\$0	\$100,000
TOTAL FEES, LICENSES & FINES			\$100,000	\$0	\$100,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$5,000,000	\$5,000,000
TOTAL RECEIPTS			\$102,000	\$5,000,000	\$5,102,000
NET APPROPRIATION			\$9,759,207	\$0	\$9,759,207

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	54.000	0.000	54.000
51220000	SPA TIME LIMITED SAL	1000	5.100	0.000	5.100
TOTAL PERSONAL SERVICES			60.100	0.000	60.100
TOTAL POSITIONS			60.100	0.000	60.100

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$156,042	\$0	\$156,042
51210000	SPA-REG SALARIES	1000	\$540,754	\$0	\$540,754
51220000	SPA TIME LIMITED SAL	1000	\$184,567	\$0	\$184,567
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,147	\$0	\$5,147
51510000	SOCIAL SEC CONTRIB	1000	\$67,976	\$0	\$67,976
51520000	REG RETIRE CONTRIB	1000	\$206,537	\$0	\$206,537
51560000	MED INS CONTRIB	1000	\$95,405	\$0	\$95,405
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$909	\$0	\$909
51651000	COMPENSATION TO BOARD MEM	0000	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES			\$1,259,278	\$0	\$1,259,278
52110000	LEGAL SERVICES	0000	\$179,322	\$0	\$179,322
52140000	OTH INFORMATION TECH SVCS	1000	\$0	\$50,000	\$50,000
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$0	\$1,000,000	\$1,000,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,000	\$0	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,750	\$0	\$1,750
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,500	\$0	\$1,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$50,000	\$0	\$50,000
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$5,028	\$0	\$5,028
52590000	RENT/LEASE OTHER PROPERTY	0000	\$400	\$0	\$400
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,473	\$0	\$2,473

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$6,992	\$0	\$6,992
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$2,226	\$0	\$2,226
52722000	LODGING-OUT STATE IN US	0000	\$1,592	\$0	\$1,592
52724000	MEALS - IN STATE	0000	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,100	\$0	\$1,100
52727000	MISC - IN STATE	0000	\$819	\$0	\$819
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,214	\$0	\$3,214
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$600	\$0	\$600
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$11,000	\$0	\$11,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$0	\$500,000	\$500,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$3,600	\$0	\$3,600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$30,000	\$0	\$30,000
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$0	\$1,000,000	\$1,000,000
52840003	POST FR&DEL-POSTAL METER	0000	\$25,000	\$0	\$25,000
52850000	PRINT BIND DUPLICATE	0000	\$135,000	\$0	\$135,000
52850000	PRINT BIND DUPLICATE	1000	\$0	\$1,000,000	\$1,000,000
52860000	ADVERTISING	1000	\$0	\$350,000	\$350,000
52911000	PROPERTY-INSURANCE	0000	\$2,373	\$0	\$2,373
52920000	BONDING	0000	\$225	\$0	\$225
52930000	REGISTRATION FEES	0000	\$7,334	\$0	\$7,334
TOTAL PURCHASED SERVICES			\$478,048	\$3,900,000	\$4,378,048
53110000	GENERAL OFFICE SUPPLIES	0000	\$20,000	\$0	\$20,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$4,508	\$0	\$4,508
53190000	OTHER ADMIN SUPPLIES	0000	\$258	\$0	\$258
53210000	JANITORIAL SUPPLIES	0000	\$100	\$0	\$100
53240000	CARPENTRY & HARDWARE SUPP	0000	\$250	\$0	\$250
53290000	OTHER FACILITY & HARDWARE	0000	\$187	\$0	\$187
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,500	\$0	\$1,500
53900000	OTHER MATERIALS & SUPP	0000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$29,303	\$0	\$29,303
54511000	FURN-OFFICE	0000	\$20,000	\$0	\$20,000
54521000	OFFICE EQUIPMENT	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54539000	OTHER EQUIPMENT	0000	\$20,356	\$0	\$20,356
54713000	PC SOFTWARE	0000	\$6,821	\$0	\$6,821
54713000	PC SOFTWARE	1000	\$0	\$100,000	\$100,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$49,677	\$100,000	\$149,677
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	0000	\$472	\$0	\$472
55890000	OTHER ADMIN EXPENSE	0000	\$10,500	\$0	\$10,500
55890000	OTHER ADMIN EXPENSE	1000	\$0	\$1,000,000	\$1,000,000
55900000	OTHER EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$22,972	\$1,000,000	\$1,022,972
57204000	RES-LEGIS INCR COMPENSATN	0000	\$465,603	\$0	\$465,603

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57206000	RES-ST RETIREMENT SYS CON	0000	\$56,027	\$0	\$56,027
57208000	RES-STATE HEALTH PLAN	0000	\$43,346	\$0	\$43,346
57209000	RES-LABOR MARKET ADJUST	0000	\$100,596	\$0	\$100,596
TOTAL RESERVES			\$665,572	\$0	\$665,572
REQUIREMENTS			\$2,504,850	\$5,000,000	\$7,504,850
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
45200000	NON BSNS PERMIT/LIC FEES	0000	\$100,000	\$0	\$100,000
TOTAL FEES, LICENSES & FINES			\$100,000	\$0	\$100,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$5,000,000	\$5,000,000
RECEIPTS			\$102,000	\$5,000,000	\$5,102,000
NET APPROPRIATION			\$2,402,850	\$0	\$2,402,850

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	7.000	0.000	7.000
51220000	SPA TIME LIMITED SAL	1000	2.100	0.000	2.100
TOTAL PERSONAL SERVICES			10.100	0.000	10.100
TOTAL POSITIONS			10.100	0.000	10.100

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,284,863	\$0	\$1,284,863
51220000	SPA TIME LIMITED SAL	1000	\$194,968	\$0	\$194,968
51460000	EPA&SPA-LONGVTY PAY	1000	\$4,362	\$0	\$4,362
51510000	SOCIAL SEC CONTRIB	1000	\$113,543	\$0	\$113,543
51520000	REG RETIRE CONTRIB	1000	\$340,851	\$0	\$340,851
51560000	MED INS CONTRIB	1000	\$154,268	\$0	\$154,268
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,035	\$0	\$1,035
TOTAL PERSONAL SERVICES			\$2,093,890	\$0	\$2,093,890
52110000	LEGAL SERVICES	0000	\$55,549	\$0	\$55,549
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$6,977	\$0	\$6,977
52310000	REPAIRS-BUILDINGS	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$3,000	\$0	\$3,000
52715000	TRANS GRND-OUT STA IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,913	\$0	\$2,913
52722000	LODGING-OUT STATE IN US	0000	\$260	\$0	\$260
52724000	MEALS - IN STATE	0000	\$1,398	\$0	\$1,398
52725000	MEALS-OUT OF STATE IN US	0000	\$200	\$0	\$200
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,352	\$0	\$1,352
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$5,000	\$0	\$5,000
52850000	PRINT BIND DUPLICATE	0000	\$4,000	\$0	\$4,000
52911000	PROPERTY-INSURANCE	0000	\$2,500	\$0	\$2,500
52930000	REGISTRATION FEES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$90,649	\$0	\$90,649
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	0000	\$2,000	\$0	\$2,000
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$7,200	\$0	\$7,200
54511000	FURN-OFFICE	0000	\$4,000	\$0	\$4,000
54521000	OFFICE EQUIPMENT	0000	\$154	\$0	\$154
54539000	OTHER EQUIPMENT	0000	\$10,000	\$0	\$10,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,154	\$0	\$14,154
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,000	\$0	\$5,000
55840000	SERVICE & OTHER AWARDS	0000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	0000	\$2,000	\$0	\$2,000
55900000	OTHER EXPENSES	0000	\$765	\$0	\$765
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,965	\$0	\$7,965
REQUIREMENTS			\$2,213,858	\$0	\$2,213,858
NET APPROPRIATION			\$2,213,858	\$0	\$2,213,858

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	17.000	0.000	17.000
51220000	SPA TIME LIMITED SAL	1000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			19.000	0.000	19.000
TOTAL POSITIONS			19.000	0.000	19.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

18025-State Board of Elections - General

105503-SBOE 1201 CAMPAIGN REFORM BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$74,899	\$0	\$74,899
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,009	\$0	\$1,009
51510000	SOCIAL SEC CONTRIB	1000	\$5,847	\$0	\$5,847
51520000	REG RETIRE CONTRIB	1000	\$17,574	\$0	\$17,574
51560000	MED INS CONTRIB	1000	\$7,397	\$0	\$7,397
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$23	\$0	\$23
TOTAL PERSONAL SERVICES			\$106,749	\$0	\$106,749
52140000	OTH INFORMATION TECH SVCS	0000	\$375	\$0	\$375
TOTAL PURCHASED SERVICES			\$375	\$0	\$375
REQUIREMENTS			\$107,124	\$0	\$107,124
NET APPROPRIATION			\$107,124	\$0	\$107,124

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,964,317	\$0	\$1,964,317
51220000	SPA TIME LIMITED SAL	1000	\$97,865	\$0	\$97,865
51460000	EPA&SPA-LONGVTY PAY	1000	\$12,515	\$0	\$12,515
51510000	SOCIAL SEC CONTRIB	1000	\$158,718	\$0	\$158,718
51520000	REG RETIRE CONTRIB	1000	\$479,639	\$0	\$479,639
51560000	MED INS CONTRIB	1000	\$195,362	\$0	\$195,362
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,556	\$0	\$2,556
TOTAL PERSONAL SERVICES			\$2,910,972	\$0	\$2,910,972
52145000	MANAGE SERVER SUPPORT SVC	0000	\$6,000	\$0	\$6,000
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$21,849	\$0	\$21,849
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$0	\$500
52390000	REPAIRS-OTHER	0000	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,500	\$0	\$2,500
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$7,020	\$0	\$7,020
52450000	MAINT AGREE-SERVER EQUIP	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,931	\$0	\$1,931
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$373	\$0	\$373
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52722000	LODGING-OUT STATE IN US	0000	\$1,963	\$0	\$1,963
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$502	\$0	\$502
52727000	MISC - IN STATE	0000	\$251	\$0	\$251
52811000	TELEPHONE SERVICE	0000	\$58,818	\$0	\$58,818
52812000	TELECOMMUN DATA CHRG	0000	\$48,251	\$0	\$48,251
52814000	CELLULAR PHONE SERVICES	0000	\$90,506	\$0	\$90,506
52815000	EMAIL AND CALENDARING	0000	\$14,959	\$0	\$14,959
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$12,268	\$0	\$12,268
52824000	MANAGED SERVER SVCS	0000	\$10,400	\$0	\$10,400
52825000	MANAGED WAN SVCS	0000	\$17,147	\$0	\$17,147
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$459,391	\$0	\$459,391
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,100	\$0	\$2,100
52911000	PROPERTY-INSURANCE	0000	\$1,600	\$0	\$1,600
52930000	REGISTRATION FEES	0000	\$3,000	\$0	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$7,700	\$0	\$7,700
TOTAL PURCHASED SERVICES			\$775,529	\$0	\$775,529
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,300	\$0	\$4,300
53120000	DATA PROCESSING SUPPLIES	0000	\$4,700	\$0	\$4,700
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
54511000	FURN-OFFICE	0000	\$3,000	\$0	\$3,000
54521000	OFFICE EQUIPMENT	0000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	0000	\$4,000	\$0	\$4,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$10,000	\$0	\$10,000
54713000	PC SOFTWARE	0000	\$155,484	\$0	\$155,484
54714000	SERVER SOFTWARE	0000	\$131,057	\$0	\$131,057
TOTAL PROPERTY, PLANT & EQUIPMENT			\$304,041	\$0	\$304,041
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,000	\$0	\$2,000
55840000	SERVICE & OTHER AWARDS	0000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	0000	\$2,000	\$0	\$2,000
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,200	\$0	\$5,200
REQUIREMENTS			\$4,005,742	\$0	\$4,005,742
NET APPROPRIATION			\$4,005,742	\$0	\$4,005,742

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	24.000	0.000	24.000
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			25.000	0.000	25.000
TOTAL POSITIONS			25.000	0.000	25.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105505-SBOE 1400 VIVA BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$527,225	\$0	\$527,225
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,276	\$0	\$3,276
51510000	SOCIAL SEC CONTRIB	1000	\$40,585	\$0	\$40,585
51520000	REG RETIRE CONTRIB	1000	\$122,102	\$0	\$122,102
51560000	MED INS CONTRIB	1000	\$74,887	\$0	\$74,887
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$677	\$0	\$677
TOTAL PERSONAL SERVICES			\$768,752	\$0	\$768,752
52145000	MANAGE SERVER SUPPORT SVC	0000	\$90	\$0	\$90
52185000	WASTE REM/RECY SER AGREEM	0000	\$200	\$0	\$200
52199000	MISC CONTRACTUAL SERVICES	0000	\$145,532	\$0	\$145,532
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,000	\$0	\$3,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$10,000	\$0	\$10,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$0	\$5,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$6,000	\$0	\$6,000
52722000	LODGING-OUT STATE IN US	0000	\$5,000	\$0	\$5,000
52724000	MEALS - IN STATE	0000	\$4,000	\$0	\$4,000
52725000	MEALS-OUT OF STATE IN US	0000	\$2,000	\$0	\$2,000
52727000	MISC - IN STATE	0000	\$400	\$0	\$400
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$15,450	\$0	\$15,450
52840003	POST FR&DEL-POSTAL METER	0000	\$15,242	\$0	\$15,242

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

105505-SBOE 1400 VIVA BC 18025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$15,000	\$0	\$15,000
52860000	ADVERTISING	0000	\$208	\$0	\$208
52911000	PROPERTY-INSURANCE	0000	\$1,459	\$0	\$1,459
52930000	REGISTRATION FEES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$234,081	\$0	\$234,081
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,500	\$0	\$1,500
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$200	\$0	\$200
TOTAL SUPPLIES			\$1,800	\$0	\$1,800
54511000	FURN-OFFICE	0000	\$10,000	\$0	\$10,000
54539000	OTHER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54713000	PC SOFTWARE	0000	\$8,000	\$0	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$19,000	\$0	\$19,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,000	\$0	\$2,000
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,000	\$0	\$6,000
REQUIREMENTS			\$1,029,633	\$0	\$1,029,633
NET APPROPRIATION			\$1,029,633	\$0	\$1,029,633

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	5.000	0.000	5.000
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	5.000	0.000	5.000
TOTAL POSITIONS	5.000	0.000	5.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28025

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,759,831
LESS ESTIMATED RECEIPTS	\$30,000
CHANGE IN FUND BALANCE	(\$1,729,831)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

28025-State Board of Elections - HAVA Federal Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	\$0	\$0	\$0
211253	SBOE 2420 2020 HAVA GRANT BC 28025	\$0	\$0	\$0
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	\$1,759,831	\$0	\$1,759,831
Total REQUIREMENTS		\$1,759,831	\$0	\$1,759,831
RECEIPTS				
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$1,729,831)	\$0	(\$1,729,831)

Position Counts

REQUIREMENTS				
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	7.500	0.000	7.500
211253	SBOE 2420 2020 HAVA GRANT BC 28025	1.500	0.000	1.500
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	2.000	0.000	2.000
TOTAL POSITIONS		11.000	0.000	11.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3022	\$1,008,500	\$0	\$1,008,500
51510000	SOCIAL SEC CONTRIB	3022	\$77,151	\$0	\$77,151
51520000	REG RETIRE CONTRIB	3022	\$247,083	\$0	\$247,083
51560000	MED INS CONTRIB	3022	\$125,749	\$0	\$125,749
51576000	FLEXIBLE SPENDNG SVG ACCT	3022	\$1,348	\$0	\$1,348
TOTAL PERSONAL SERVICES			\$1,459,831	\$0	\$1,459,831
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$300,000	\$0	\$300,000
TOTAL PURCHASED SERVICES			\$300,000	\$0	\$300,000
TOTAL REQUIREMENTS			\$1,759,831	\$0	\$1,759,831
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	3000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
TOTAL RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			(\$1,729,831)	\$0	(\$1,729,831)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	1.500	0.000	1.500
51220000	SPA TIME LIMITED SAL	0000	-26.500	0.000	-26.500
51220000	SPA TIME LIMITED SAL	3000	34.000	0.000	34.000
51220000	SPA TIME LIMITED SAL	3022	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			11.000	0.000	11.000
TOTAL POSITIONS			11.000	0.000	11.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

211251-SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS					
RECEIPTS			\$0	\$0	\$0
43120000	STIF INT INC-PROGRAM REV	3000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			\$30,000	\$0	\$30,000

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	1.500	0.000	1.500
51220000	SPA TIME LIMITED SAL	0000	(26.500)	0.000	(26.500)
51220000	SPA TIME LIMITED SAL	3000	32.500	0.000	32.500
TOTAL PERSONAL SERVICES			7.500	0.000	7.500
TOTAL POSITIONS			7.500	0.000	7.500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

28025-State Board of Elections - HAVA Federal Fund

211253-SBOE 2420 2020 HAVA GRANT BC 28025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3000	1.500	0.000	1.500
TOTAL PERSONAL SERVICES			1.500	0.000	1.500
TOTAL POSITIONS			1.500	0.000	1.500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

211257-SBOE 2424 2022 HAVA SECURITY GRANT BC 28025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3022	\$1,008,500	\$0	\$1,008,500
51510000	SOCIAL SEC CONTRIB	3022	\$77,151	\$0	\$77,151
51520000	REG RETIRE CONTRIB	3022	\$247,083	\$0	\$247,083
51560000	MED INS CONTRIB	3022	\$125,749	\$0	\$125,749
51576000	FLEXIBLE SPENDNG SVG ACCT	3022	\$1,348	\$0	\$1,348
TOTAL PERSONAL SERVICES			\$1,459,831	\$0	\$1,459,831
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$300,000	\$0	\$300,000
TOTAL PURCHASED SERVICES			\$300,000	\$0	\$300,000
REQUIREMENTS			\$1,759,831	\$0	\$1,759,831
CHANGE IN FUND BALANCE			(\$1,759,831)	\$0	(\$1,759,831)

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3022	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 68025

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

68025-State Board of Elections - NC Candidate

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
608301	SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025	\$900,757	\$0	\$900,757
Total REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
608301	SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

68025-State Board of Elections - NC Candidate

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	0000	\$595,757	\$0	\$595,757
52850000	PRINT BIND DUPLICATE	0000	\$280,000	\$0	\$280,000
52860000	ADVERTISING	0000	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES			\$900,757	\$0	\$900,757
TOTAL REQUIREMENTS			\$900,757	\$0	\$900,757
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
TOTAL RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			(\$870,757)	\$0	(\$870,757)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

68025-State Board of Elections - NC Candidate

608301-SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	0000	\$595,757	\$0	\$595,757
52850000	PRINT BIND DUPLICATE	0000	\$280,000	\$0	\$280,000
52860000	ADVERTISING	0000	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES			\$900,757	\$0	\$900,757
REQUIREMENTS			\$900,757	\$0	\$900,757
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			(\$870,757)	\$0	(\$870,757)