



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 14300

CAMPUS/AGENCY NAME: Department of Environmental Quality - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,099,399,902
LESS ESTIMATED RECEIPTS	\$189,844,998
NET APPROPRIATION	\$909,554,904

A handwritten signature in cursive script that reads "Kristen Walker".

DEQ - General Fund
Certification of Budget Code - 14300
Approved - September 10, 2024

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
102155	DEQ 1130 REG -REGIONAL FIELD OFFICES BC 14300	\$3,728,838	\$0	\$3,728,838
102156	DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300	\$18,197,764	\$0	\$18,197,764
102167	DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300	\$3,306,438	\$0	\$3,306,438
102168	DEQ 1320 DMF -MARINE FISHERIES- RESEARCH BC 14300	\$14,772,612	\$0	\$14,772,612
102169	DEQ 1325 DMF -MARINE PATROL LAW ENFORCEMENT BC 14300	\$9,448,316	\$0	\$9,448,316
102173	DEQ 1460 WIF -WATER INFRASTRUCTURE BC 14300	\$118,019,663	\$800,000,000	\$918,019,663
102176	DEQ 1490 DWR -WATER SUPPLY PROTECTION (DEH) BC 14300	\$6,720,193	\$0	\$6,720,193
102177	DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300	\$2,733,639	\$0	\$2,733,639
102179	DEQ 1610 ADM -NRP /CONS(NRP/CPC)(LWS) BC 14300	\$2,509,305	\$0	\$2,509,305
102180	DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300	\$5,323,642	\$0	\$5,323,642
102181	DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300	\$6,286,716	\$0	\$6,286,716
102182	DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300	\$9,711,047	\$0	\$9,711,047
102184	DEQ 1635 DWR -LAB SERVICES (DWQ) BC 14300	\$4,168,215	\$0	\$4,168,215
102186	DEQ 1660 DWR -GROUNDWATER PROTECTION GRANT (DWQ) BC 14300	\$1,427,932	\$0	\$1,427,932
102187	DEQ 1665 DWM -UNDERGROUND STORAGE TANKS-LEAKING BC 14300	\$5,333,254	\$0	\$5,333,254
102189	DEQ 1671 DWM -UST-COMPLIANCE, INSPECTION & PERMIT BC 14300	\$7,449,344	\$0	\$7,449,344
102191	DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300	\$21,957,381	\$0	\$21,957,381
102192	DEQ 1695 DWR -WATER QUALITY PERMIT FEES (DWQ) BC 14300	\$5,085,566	\$0	\$5,085,566
102194	DEQ 1705 DWR -COOPERATIVE PROG (FORMERLY APES)DWQ BC 14300	\$1,371,713	\$0	\$1,371,713
102195	DEQ 1710 DWR -WATER QUALITY EPA GRANTS (DWQ) BC 14300	\$546,884	\$0	\$546,884

Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
102197	DEQ 1720 DWR -WQ NONPOINT SOURCE (DWQ) BC 14300	\$6,438,351	\$0	\$6,438,351
102198	DEQ 1725 DWR -WETLANDS PROGRAM DEVELOPMENT (DWQ) BC 14300	\$439,361	\$0	\$439,361
102199	DEQ 1730 DLR -ENERGY,MINERAL,LAND RES ADMIN BC 14300	\$462,155	\$0	\$462,155
102200	DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300	\$2,530,449	\$0	\$2,530,449
102201	DEQ 1740 DLR -LAND QUALITY BC 14300	\$7,592,899	\$0	\$7,592,899
102202	DEQ 1749 NRG -STATE ENERGY OFFICE BC 14300	\$611,226	\$0	\$611,226
102206	DEQ 1760 DWM -WASTE MANAGEMENT BC 14300	\$16,108,704	\$0	\$16,108,704
102207	DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300	\$5,726,834	\$0	\$5,726,834
102208	DEQ 1910 ADM -RESERVES-GENERAL OPERATIONS BC 14300	\$7,943,517	\$0	\$7,943,517
102212	DEQ 1940 ADM -FEDERAL/SPECIAL INDIRECT COSTS BC 14300	\$3,395,969	\$0	\$3,395,969
102225	DEQ 1732 DLR -NC WIND ENERGY PROGRAM BC 14300	\$51,975	\$0	\$51,975
Total REQUIREMENTS		\$299,399,902	\$800,000,000	\$1,099,399,902
RECEIPTS				
102155	DEQ 1130 REG -REGIONAL FIELD OFFICES BC 14300	\$1,268,551	\$0	\$1,268,551
102156	DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300	\$6,042,451	\$0	\$6,042,451
102167	DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300	\$373,559	\$0	\$373,559
102168	DEQ 1320 DMF -MARINE FISHERIES-RESEARCH BC 14300	\$5,122,071	\$0	\$5,122,071
102169	DEQ 1325 DMF -MARINE PATROL LAW ENFORCEMENT BC 14300	\$4,179,963	\$0	\$4,179,963
102173	DEQ 1460 WIF -WATER INFRASTRUCTURE BC 14300	\$94,224,346	\$0	\$94,224,346
102176	DEQ 1490 DWR -WATER SUPPLY PROTECTION (DEH) BC 14300	\$6,511,936	\$0	\$6,511,936
102177	DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300	\$389,733	\$0	\$389,733
102179	DEQ 1610 ADM -NRP /CONS(NRP/CPC)(LWS)	\$2,232,616	\$0	\$2,232,616

**Office of State Budget And Management
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Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
	BC 14300			
102180	DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300	\$147,251	\$0	\$147,251
102181	DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300	\$2,318,089	\$0	\$2,318,089
102182	DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300	\$7,930,578	\$0	\$7,930,578
102184	DEQ 1635 DWR -LAB SERVICES (DWQ) BC 14300	\$1,137,357	\$0	\$1,137,357
102186	DEQ 1660 DWR -GROUNDWATER PROTECTION GRANT (DWQ) BC 14300	\$1,427,932	\$0	\$1,427,932
102187	DEQ 1665 DWM -UNDERGROUND STORAGE TANKS-LEAKING BC 14300	\$5,333,254	\$0	\$5,333,254
102189	DEQ 1671 DWM -UST-COMPLIANCE, INSPECTION & PERMIT BC 14300	\$5,821,927	\$0	\$5,821,927
102191	DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300	\$10,818,350	\$0	\$10,818,350
102192	DEQ 1695 DWR -WATER QUALITY PERMIT FEES (DWQ) BC 14300	\$5,085,566	\$0	\$5,085,566
102194	DEQ 1705 DWR -COOPERATIVE PROG (FORMERLY APES)DWQ BC 14300	\$1,371,713	\$0	\$1,371,713
102195	DEQ 1710 DWR -WATER QUALITY EPA GRANTS (DWQ) BC 14300	\$546,884	\$0	\$546,884
102197	DEQ 1720 DWR -WQ NONPOINT SOURCE (DWQ) BC 14300	\$6,438,351	\$0	\$6,438,351
102198	DEQ 1725 DWR -WETLANDS PROGRAM DEVELOPMENT (DWQ) BC 14300	\$439,361	\$0	\$439,361
102200	DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300	\$723,786	\$0	\$723,786
102201	DEQ 1740 DLR -LAND QUALITY BC 14300	\$2,268,292	\$0	\$2,268,292
102206	DEQ 1760 DWM -WASTE MANAGEMENT BC 14300	\$9,215,492	\$0	\$9,215,492
102207	DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300	\$5,024,105	\$0	\$5,024,105
102208	DEQ 1910 ADM -RESERVES-GENERAL OPERATIONS BC 14300	\$3,540	\$0	\$3,540
102212	DEQ 1940 ADM -FEDERAL/SPECIAL INDIRECT COSTS BC 14300	\$3,395,969	\$0	\$3,395,969
102225	DEQ 1732 DLR -NC WIND ENERGY PROGRAM BC 14300	\$51,975	\$0	\$51,975

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14300-Department of Environmental Quality - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
Total RECEIPTS		\$189,844,998	\$0	\$189,844,998
NET APPROPRIATION		\$109,554,904	\$800,000,000	\$909,554,904

Position Counts

REQUIREMENTS

102155	DEQ 1130 REG -REGIONAL FIELD OFFICES BC 14300	31.000	0.000	31.000
102156	DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300	79.985	0.000	79.985
102167	DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300	25.190	0.000	25.190
102168	DEQ 1320 DMF -MARINE FISHERIES- RESEARCH BC 14300	122.696	0.000	122.696
102169	DEQ 1325 DMF -MARINE PATROL LAW ENFORCEMENT BC 14300	76.199	0.000	76.199
102173	DEQ 1460 WIF -WATER INFRASTRUCTURE BC 14300	7.000	0.000	7.000
102176	DEQ 1490 DWR -WATER SUPPLY PROTECTION (DEH) BC 14300	50.870	0.000	50.870
102177	DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300	26.000	0.000	26.000
102179	DEQ 1610 ADM -NRP /CONS(NRP/CPC)(LWS) BC 14300	7.000	0.000	7.000
102180	DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300	35.700	0.000	35.700
102181	DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300	33.606	0.000	33.606
102182	DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300	58.075	0.000	58.075
102184	DEQ 1635 DWR -LAB SERVICES (DWQ) BC 14300	33.500	0.000	33.500
102186	DEQ 1660 DWR -GROUNDWATER PROTECTION GRANT (DWQ) BC 14300	13.095	0.000	13.095
102187	DEQ 1665 DWM -UNDERGROUND STORAGE TANKS-LEAKING BC 14300	29.550	0.000	29.550
102189	DEQ 1671 DWM -UST-COMPLIANCE, INSPECTION & PERMIT BC 14300	63.524	0.000	63.524
102191	DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300	179.990	0.000	179.990
102192	DEQ 1695 DWR -WATER QUALITY PERMIT	48.964	0.000	48.964

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Position Counts

REQUIREMENTS

	FEES (DWQ) BC 14300			
102194	DEQ 1705 DWR -COOPERATIVE PROG (FORMERLY APES)DWQ BC 14300	13.000	0.000	13.000
102195	DEQ 1710 DWR -WATER QUALITY EPA GRANTS (DWQ) BC 14300	1.000	0.000	1.000
102197	DEQ 1720 DWR -WQ NONPOINT SOURCE (DWQ) BC 14300	16.500	0.000	16.500
102199	DEQ 1730 DLR -ENERGY,MINERAL,LAND RES ADMIN BC 14300	1.696	0.000	1.696
102200	DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300	17.045	0.000	17.045
102201	DEQ 1740 DLR -LAND QUALITY BC 14300	56.703	0.000	56.703
102202	DEQ 1749 NRG -STATE ENERGY OFFICE BC 14300	5.672	0.000	5.672
102206	DEQ 1760 DWM -WASTE MANAGEMENT BC 14300	111.426	0.000	111.426
102207	DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300	27.960	0.000	27.960
TOTAL POSITIONS		1,172.946	0.000	1,172.946

**Office of State Budget And Management
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Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$275,443	\$0	\$275,443
51140000	SEC/COUNCIL OF ST SAL	1000	\$165,020	\$0	\$165,020
51210000	SPA-REG SALARIES	1000	\$35,872,865	\$0	\$35,872,865
51210000	SPA-REG SALARIES	2000	\$20,263,122	\$0	\$20,263,122
51210000	SPA-REG SALARIES	2026	\$37,386	\$0	\$37,386
51210000	SPA-REG SALARIES	3000	\$5,333,914	\$0	\$5,333,914
51210000	SPA-REG SALARIES	3019	\$111,054	\$0	\$111,054
51210000	SPA-REG SALARIES	3020	\$3,629,509	\$0	\$3,629,509
51210000	SPA-REG SALARIES	3021	\$44,011	\$0	\$44,011
51210000	SPA-REG SALARIES	3022	\$2,718,904	\$0	\$2,718,904
51210000	SPA-REG SALARIES	3023	\$1,106,050	\$0	\$1,106,050
51210000	SPA-REG SALARIES	3024	\$1,158,185	\$0	\$1,158,185
51210000	SPA-REG SALARIES	3027	\$75,012	\$0	\$75,012
51220000	SPA TIME LIMITED SAL	2000	\$88,132	\$0	\$88,132
51220000	SPA TIME LIMITED SAL	2026	(\$3,318)	\$0	(\$3,318)
51220000	SPA TIME LIMITED SAL	3000	\$23,979	\$0	\$23,979
51220000	SPA TIME LIMITED SAL	3022	\$32,971	\$0	\$32,971
51220000	SPA TIME LIMITED SAL	3023	\$2,661	\$0	\$2,661
51230000	LEO SALARIES	1000	\$2,897,249	\$0	\$2,897,249
51230000	LEO SALARIES	2000	\$508,210	\$0	\$508,210
51410000	OT PAY	1000	\$16,798	\$0	\$16,798
51410000	OT PAY	2000	\$3,967	\$0	\$3,967
51410000	OT PAY	3022	\$5,500	\$0	\$5,500
51410000	OT PAY	3023	\$1,400	\$0	\$1,400
51410001	STRAIGHT-TIME OT	1000	\$3,917	\$0	\$3,917
51410001	STRAIGHT-TIME OT	2000	\$670	\$0	\$670
51410001	STRAIGHT-TIME OT	3020	\$527	\$0	\$527
51410001	STRAIGHT-TIME OT	3022	\$325	\$0	\$325
51410001	STRAIGHT-TIME OT	3023	\$800	\$0	\$800
51420000	HOLIDAY PAY	1000	\$21,180	\$0	\$21,180
51420000	HOLIDAY PAY	2000	\$3,038	\$0	\$3,038
51420000	HOLIDAY PAY	3020	\$85	\$0	\$85
51420000	HOLIDAY PAY	3022	\$400	\$0	\$400

**Office of State Budget And Management
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Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51420000	HOLIDAY PAY	3023	\$1,705	\$0	\$1,705
51430002	SHIFT 10% PREM PAY	1000	\$12,225	\$0	\$12,225
51440000	CALLBK/STBY PREM PAY	1000	\$50	\$0	\$50
51460000	EPA&SPA-LONGVTY PAY	1000	\$674,299	\$0	\$674,299
51460000	EPA&SPA-LONGVTY PAY	2000	\$361,766	\$0	\$361,766
51460000	EPA&SPA-LONGVTY PAY	3000	\$79,575	\$0	\$79,575
51460000	EPA&SPA-LONGVTY PAY	3019	\$1,783	\$0	\$1,783
51460000	EPA&SPA-LONGVTY PAY	3020	\$101,066	\$0	\$101,066
51460000	EPA&SPA-LONGVTY PAY	3022	\$40,727	\$0	\$40,727
51460000	EPA&SPA-LONGVTY PAY	3023	\$29,941	\$0	\$29,941
51460000	EPA&SPA-LONGVTY PAY	3024	\$314	\$0	\$314
51460000	EPA&SPA-LONGVTY PAY	3027	\$836	\$0	\$836
51510000	SOCIAL SEC CONTRIB	1000	\$3,054,543	\$0	\$3,054,543
51510000	SOCIAL SEC CONTRIB	2000	\$1,635,667	\$0	\$1,635,667
51510000	SOCIAL SEC CONTRIB	2026	\$2,381	\$0	\$2,381
51510000	SOCIAL SEC CONTRIB	3000	\$523,913	\$0	\$523,913
51510000	SOCIAL SEC CONTRIB	3019	\$7,891	\$0	\$7,891
51510000	SOCIAL SEC CONTRIB	3020	\$284,760	\$0	\$284,760
51510000	SOCIAL SEC CONTRIB	3021	\$4,202	\$0	\$4,202
51510000	SOCIAL SEC CONTRIB	3022	\$212,262	\$0	\$212,262
51510000	SOCIAL SEC CONTRIB	3023	\$87,674	\$0	\$87,674
51510000	SOCIAL SEC CONTRIB	3024	\$88,625	\$0	\$88,625
51510000	SOCIAL SEC CONTRIB	3027	\$5,803	\$0	\$5,803
51520000	REG RETIRE CONTRIB	1000	\$8,511,198	\$0	\$8,511,198
51520000	REG RETIRE CONTRIB	2000	\$4,925,040	\$0	\$4,925,040
51520000	REG RETIRE CONTRIB	2026	\$7,839	\$0	\$7,839
51520000	REG RETIRE CONTRIB	3000	\$975,298	\$0	\$975,298
51520000	REG RETIRE CONTRIB	3017	\$658	\$0	\$658
51520000	REG RETIRE CONTRIB	3019	\$25,693	\$0	\$25,693
51520000	REG RETIRE CONTRIB	3020	\$905,917	\$0	\$905,917
51520000	REG RETIRE CONTRIB	3021	\$13,234	\$0	\$13,234
51520000	REG RETIRE CONTRIB	3022	\$609,999	\$0	\$609,999
51520000	REG RETIRE CONTRIB	3023	\$284,804	\$0	\$284,804

**Office of State Budget And Management
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Summary By Account
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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	3024	\$278,053	\$0	\$278,053
51520000	REG RETIRE CONTRIB	3027	\$18,583	\$0	\$18,583
51530000	LEO RETIRE CONTRIB	1000	\$799,139	\$0	\$799,139
51530000	LEO RETIRE CONTRIB	2000	\$144,811	\$0	\$144,811
51560000	MED INS CONTRIB	1000	\$4,519,184	\$0	\$4,519,184
51560000	MED INS CONTRIB	2000	\$2,482,784	\$0	\$2,482,784
51560000	MED INS CONTRIB	2026	\$5,549	\$0	\$5,549
51560000	MED INS CONTRIB	3000	\$635,356	\$0	\$635,356
51560000	MED INS CONTRIB	3019	\$18,493	\$0	\$18,493
51560000	MED INS CONTRIB	3020	\$390,730	\$0	\$390,730
51560000	MED INS CONTRIB	3021	\$8,324	\$0	\$8,324
51560000	MED INS CONTRIB	3022	\$344,092	\$0	\$344,092
51560000	MED INS CONTRIB	3023	\$186,790	\$0	\$186,790
51560000	MED INS CONTRIB	3024	\$124,024	\$0	\$124,024
51560000	MED INS CONTRIB	3027	\$14,794	\$0	\$14,794
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$53,756	\$0	\$53,756
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,216	\$0	\$1,216
51576000	FLEXIBLE SPENDNG SVG ACCT	2026	\$60	\$0	\$60
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$75	\$0	\$75
51576000	FLEXIBLE SPENDNG SVG ACCT	3019	\$350	\$0	\$350
51576000	FLEXIBLE SPENDNG SVG ACCT	3020	\$6,851	\$0	\$6,851
51576000	FLEXIBLE SPENDNG SVG ACCT	3021	\$76	\$0	\$76
51576000	FLEXIBLE SPENDNG SVG ACCT	3022	\$3,764	\$0	\$3,764
51576000	FLEXIBLE SPENDNG SVG ACCT	3023	\$3,567	\$0	\$3,567
51576000	FLEXIBLE SPENDNG SVG ACCT	3027	\$240	\$0	\$240
51577000	UI INS 1% PAYMENT TO DES	0000	\$11,363	\$0	\$11,363
51625000	ST DISABILITY PMT	1000	\$14,074	\$0	\$14,074
51631000	WRKER COMP-MED PAYMENTS	0000	\$144,334	\$0	\$144,334
51631000	WRKER COMP-MED PAYMENTS	3022	\$250	\$0	\$250
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$36,800	\$0	\$36,800
51632000	WRKER COMP-TEMP DIS PAYMN	3019	\$136	\$0	\$136
51639000	OTHER WORKERS COMP COSTS	0000	\$6,300	\$0	\$6,300
51639000	OTHER WORKERS COMP COSTS	3022	\$325	\$0	\$325

**Office of State Budget And Management
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Summary By Account
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51651000	COMPENSATION TO BOARD MEM	0000	\$18,018	\$0	\$18,018
51660000	TAX EMP REIMB/ALLOW	2000	\$20	\$0	\$20
51660000	TAX EMP REIMB/ALLOW	3020	\$16	\$0	\$16
51660000	TAX EMP REIMB/ALLOW	3022	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$108,144,451	\$0	\$108,144,451
52110000	LEGAL SERVICES	0000	\$294,489	\$0	\$294,489
52110000	LEGAL SERVICES	3020	\$92,075	\$0	\$92,075
52110000	LEGAL SERVICES	3023	\$5,569	\$0	\$5,569
52110016	SHERIFF FEES	0000	\$1,870	\$0	\$1,870
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$6,723	\$0	\$6,723
52120000	FINAN/AUDIT SERVICES	0000	\$55,946	\$0	\$55,946
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$19,329	\$0	\$19,329
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	3000	\$160	\$0	\$160
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	3020	\$2,526	\$0	\$2,526
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	3023	\$500	\$0	\$500
52140000	OTH INFORMATION TECH SVCS	0000	\$132,442	\$0	\$132,442
52140000	OTH INFORMATION TECH SVCS	3021	\$55,000	\$0	\$55,000
52140001	INTNL SYSTEMS IMPLE/INTEG	0000	\$2,690	\$0	\$2,690
52140002	AUTOMATION SERVICES	0000	\$1,560	\$0	\$1,560
52140004	DIT TRANSITION	0000	\$7,144,805	\$0	\$7,144,805
52140004	DIT TRANSITION	3000	\$126,689	\$0	\$126,689
52140004	DIT TRANSITION	3019	\$12,926	\$0	\$12,926
52140004	DIT TRANSITION	3022	\$17,616	\$0	\$17,616
52140004	DIT TRANSITION	3023	\$279,157	\$0	\$279,157
52143000	LAN SUPPORT SERVICES	0000	\$5,644	\$0	\$5,644
52145000	MANAGE SERVER SUPPORT SVC	0000	\$57,617	\$0	\$57,617
52145000	MANAGE SERVER SUPPORT SVC	3019	\$2	\$0	\$2
52145000	MANAGE SERVER SUPPORT SVC	3020	\$7,182	\$0	\$7,182
52145000	MANAGE SERVER SUPPORT SVC	3021	\$2,666	\$0	\$2,666
52145000	MANAGE SERVER SUPPORT SVC	3022	\$2,290	\$0	\$2,290
52145000	MANAGE SERVER SUPPORT SVC	3023	\$901	\$0	\$901
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$1,626,418	\$0	\$1,626,418
52170000	ADMIN SERVICES	0000	\$79,797	\$0	\$79,797

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	3000	\$1,000	\$0	\$1,000
52170000	ADMIN SERVICES	3020	\$875	\$0	\$875
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,160,043	\$0	\$2,160,043
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$35,000	\$0	\$35,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2022	\$4,992	\$0	\$4,992
52170002	ADMIN SVC-TEMP AGENCY SVC	2026	\$37,871	\$0	\$37,871
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$177,440	\$0	\$177,440
52170002	ADMIN SVC-TEMP AGENCY SVC	3019	\$213,759	\$0	\$213,759
52170002	ADMIN SVC-TEMP AGENCY SVC	3020	\$493,426	\$0	\$493,426
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$306,916	\$0	\$306,916
52170002	ADMIN SVC-TEMP AGENCY SVC	3022	\$194,510	\$0	\$194,510
52170002	ADMIN SVC-TEMP AGENCY SVC	3023	\$278,205	\$0	\$278,205
52170002	ADMIN SVC-TEMP AGENCY SVC	3025	\$109,275	\$0	\$109,275
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$5,893	\$0	\$5,893
52170024	TEMPORARY AGENCY-ACA FEE	3019	\$2,880	\$0	\$2,880
52170024	TEMPORARY AGENCY-ACA FEE	3020	\$900	\$0	\$900
52170024	TEMPORARY AGENCY-ACA FEE	3021	\$3,300	\$0	\$3,300
52170025	ADMIN-NONEMPLOYEE BKGD CK	0000	\$27	\$0	\$27
52171000	ADMIN SVCS-EXTENDED SVCS	0000	\$10,000	\$0	\$10,000
52181000	FOOD SER AGREEMENT	0000	\$350	\$0	\$350
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$14,205	\$0	\$14,205
52181900	WRKSHOP/CONF EXP-FOOD SER	3019	\$200	\$0	\$200
52181900	WRKSHOP/CONF EXP-FOOD SER	3020	\$2,107	\$0	\$2,107
52182000	LAUNDRY SER AGREEMENT	0000	\$262	\$0	\$262
52183000	LABORATORY SER AGREEMENT	0000	\$348,077	\$0	\$348,077
52183000	LABORATORY SER AGREEMENT	3020	\$3,917	\$0	\$3,917
52184000	JANITORIAL SER AGREEMENT	0000	\$30,718	\$0	\$30,718
52184000	JANITORIAL SER AGREEMENT	2026	\$75	\$0	\$75
52184000	JANITORIAL SER AGREEMENT	3020	\$7,854	\$0	\$7,854
52184000	JANITORIAL SER AGREEMENT	3021	\$3,200	\$0	\$3,200
52184000	JANITORIAL SER AGREEMENT	3022	\$500	\$0	\$500
52185000	WASTE REM/RECY SER AGREEM	0000	\$17,578	\$0	\$17,578
52185000	WASTE REM/RECY SER AGREEM	2026	\$25	\$0	\$25

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52185000	WASTE REM/RECY SER AGREEM	3020	\$350	\$0	\$350
52185000	WASTE REM/RECY SER AGREEM	3021	\$23	\$0	\$23
52185000	WASTE REM/RECY SER AGREEM	3022	\$175	\$0	\$175
52186000	SECURITY SERVICE AGREE	0000	\$15,527	\$0	\$15,527
52186000	SECURITY SERVICE AGREE	3020	\$1,932	\$0	\$1,932
52186000	SECURITY SERVICE AGREE	3023	\$18,447	\$0	\$18,447
52186001	SECURITY-SURVEILLANCE SVC	3020	\$9,040	\$0	\$9,040
52186001	SECURITY-SURVEILLANCE SVC	3021	\$6,561	\$0	\$6,561
52186001	SECURITY-SURVEILLANCE SVC	3022	\$7,000	\$0	\$7,000
52187000	PEST CONTROL AGREEMENT	0000	\$1,490	\$0	\$1,490
52187000	PEST CONTROL AGREEMENT	2000	\$800,000	\$0	\$800,000
52187000	PEST CONTROL AGREEMENT	3020	\$1,800	\$0	\$1,800
52187000	PEST CONTROL AGREEMENT	3021	\$4,080	\$0	\$4,080
52187000	PEST CONTROL AGREEMENT	3022	\$4,000	\$0	\$4,000
52188000	LAWNS & GROUNDS SER AGREE	0000	\$9,541	\$0	\$9,541
52188000	LAWNS & GROUNDS SER AGREE	3020	\$5,000	\$0	\$5,000
52192000	HONORARIUMS	0000	\$2,000	\$0	\$2,000
52192000	HONORARIUMS	3021	\$3,092	\$0	\$3,092
52193000	TRANSPORTATION SVCS	0000	\$109,000	\$0	\$109,000
52193000	TRANSPORTATION SVCS	3023	\$55,328	\$0	\$55,328
52196003	RESTORATN-MAINTEN&MONITOR	3020	\$59,161	\$0	\$59,161
52196003	RESTORATN-MAINTEN&MONITOR	3021	\$257,581	\$0	\$257,581
52196003	RESTORATN-MAINTEN&MONITOR	3022	\$262,985	\$0	\$262,985
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$98	\$0	\$98
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,470,018	\$0	\$4,470,018
52199000	MISC CONTRACTUAL SERVICES	2000	\$200,000	\$0	\$200,000
52199000	MISC CONTRACTUAL SERVICES	3000	\$402,195	\$0	\$402,195
52199000	MISC CONTRACTUAL SERVICES	3019	\$15,000	\$0	\$15,000
52199000	MISC CONTRACTUAL SERVICES	3020	\$1,627,416	\$0	\$1,627,416
52199000	MISC CONTRACTUAL SERVICES	3021	\$480,195	\$0	\$480,195
52199000	MISC CONTRACTUAL SERVICES	3022	\$652,529	\$0	\$652,529
52199000	MISC CONTRACTUAL SERVICES	3023	\$30,000	\$0	\$30,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$1,500	\$0	\$1,500

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199015	MISC-INTERN SERVICES	0000	\$53,811	\$0	\$53,811
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$250	\$0	\$250
52199016	MISC-LAND IMPROVMNT STUDY	3019	\$2,000	\$0	\$2,000
52199016	MISC-LAND IMPROVMNT STUDY	3020	\$4,455	\$0	\$4,455
52199016	MISC-LAND IMPROVMNT STUDY	3021	\$8,250	\$0	\$8,250
52199017	MISC-WATER IMPROVMT STUDY	0000	\$1,418,671	\$0	\$1,418,671
52199017	MISC-WATER IMPROVMT STUDY	3019	\$2,506	\$0	\$2,506
52199017	MISC-WATER IMPROVMT STUDY	3020	\$455,692	\$0	\$455,692
52199017	MISC-WATER IMPROVMT STUDY	3021	\$763,094	\$0	\$763,094
52199017	MISC-WATER IMPROVMT STUDY	3022	\$605,082	\$0	\$605,082
52199017	MISC-WATER IMPROVMT STUDY	3024	\$2,123,959	\$0	\$2,123,959
52199017	MISC-WATER IMPROVMT STUDY	3025	\$953,032	\$0	\$953,032
52199018	MISC-MAPPING SERVICES	0000	\$274,015	\$0	\$274,015
52199018	MISC-MAPPING SERVICES	3020	\$250,000	\$0	\$250,000
52199020	MISC-ENVIRON TESTING SVCS	0000	\$530	\$0	\$530
52199020	MISC-ENVIRON TESTING SVCS	3020	\$11,997	\$0	\$11,997
52199023	MISC-PHOTOGRAPHY SERVICES	0000	\$1,965	\$0	\$1,965
52199023	MISC-PHOTOGRAPHY SERVICES	3021	\$4,000	\$0	\$4,000
52199028	MISC-TRAINING	3020	\$140,000	\$0	\$140,000
52199029	MISC-RESEARCH SERVICES	0000	\$30,163	\$0	\$30,163
52199029	MISC-RESEARCH SERVICES	3000	\$1,385	\$0	\$1,385
52199029	MISC-RESEARCH SERVICES	3019	\$157,183	\$0	\$157,183
52199029	MISC-RESEARCH SERVICES	3021	\$65,880	\$0	\$65,880
52199036	MISC SVC-EVALUATION SVCS	3021	\$253	\$0	\$253
52199036	MISC SVC-EVALUATION SVCS	3022	\$399	\$0	\$399
52199037	DRUG TESTING	0000	\$1,376	\$0	\$1,376
52199040	ENVIRONMENTAL CLEANUP	0000	\$1,153,135	\$0	\$1,153,135
52199900	WORKSHOP/CONF EXP-MISC	0000	\$15,000	\$0	\$15,000
52199900	WORKSHOP/CONF EXP-MISC	3021	\$35,000	\$0	\$35,000
52210000	ENRG SER -ELECTRICAL	0000	\$305,426	\$0	\$305,426
52210000	ENRG SER -ELECTRICAL	2026	\$100	\$0	\$100
52210000	ENRG SER -ELECTRICAL	3000	\$16,852	\$0	\$16,852
52210000	ENRG SER -ELECTRICAL	3019	\$4,849	\$0	\$4,849

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52210000	ENRG SER -ELECTRICAL	3020	\$27,561	\$0	\$27,561
52210000	ENRG SER -ELECTRICAL	3022	\$500	\$0	\$500
52210000	ENRG SER -ELECTRICAL	3023	\$2,760	\$0	\$2,760
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$85,665	\$0	\$85,665
52220000	ENRG SER -COMMERCIAL FUEL	2026	\$25	\$0	\$25
52220000	ENRG SER -COMMERCIAL FUEL	3019	\$400	\$0	\$400
52220000	ENRG SER -COMMERCIAL FUEL	3020	\$8,229	\$0	\$8,229
52220000	ENRG SER -COMMERCIAL FUEL	3022	\$100	\$0	\$100
52230000	ENRG SER -WATER & SEWER	0000	\$22,782	\$0	\$22,782
52230000	ENRG SER -WATER & SEWER	2026	\$20	\$0	\$20
52230000	ENRG SER -WATER & SEWER	3000	\$2,662	\$0	\$2,662
52230000	ENRG SER -WATER & SEWER	3019	\$295	\$0	\$295
52230000	ENRG SER -WATER & SEWER	3020	\$3,752	\$0	\$3,752
52230000	ENRG SER -WATER & SEWER	3022	\$100	\$0	\$100
52244000	ENRG SER -CHEM & ADDIT	0000	\$562	\$0	\$562
52310000	REPAIRS-BUILDINGS	0000	\$101,704	\$0	\$101,704
52310000	REPAIRS-BUILDINGS	2000	\$97,744	\$0	\$97,744
52310001	REP BLDG-AC SYSTEMS	0000	\$4,400	\$0	\$4,400
52310001	REP BLDG-AC SYSTEMS	3020	\$6,000	\$0	\$6,000
52310004	REP BLDG-PAINTING	3000	\$3,000	\$0	\$3,000
52310005	REP BLDG-PLUMBING	0000	\$600	\$0	\$600
52320000	REPAIRS-OTHER STRUCTURES	0000	\$100	\$0	\$100
52331000	REPAIRS-MOTOR VEHICLES	0000	\$88,184	\$0	\$88,184
52331000	REPAIRS-MOTOR VEHICLES	2026	\$251	\$0	\$251
52331000	REPAIRS-MOTOR VEHICLES	3000	\$1,030	\$0	\$1,030
52331000	REPAIRS-MOTOR VEHICLES	3019	\$7,000	\$0	\$7,000
52331000	REPAIRS-MOTOR VEHICLES	3020	\$4,718	\$0	\$4,718
52331000	REPAIRS-MOTOR VEHICLES	3021	\$5,764	\$0	\$5,764
52331000	REPAIRS-MOTOR VEHICLES	3022	\$1,575	\$0	\$1,575
52331000	REPAIRS-MOTOR VEHICLES	3023	\$2,800	\$0	\$2,800
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$2,853	\$0	\$2,853
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$100	\$0	\$100
52331001	REPAIRS-VEHICLE/CAR WASH	3020	\$1,229	\$0	\$1,229

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$101,411	\$0	\$101,411
52331003	REPAIRS-NON-HIGHWAY VEH	2026	\$268	\$0	\$268
52331003	REPAIRS-NON-HIGHWAY VEH	3020	\$734	\$0	\$734
52331003	REPAIRS-NON-HIGHWAY VEH	3021	\$988	\$0	\$988
52331003	REPAIRS-NON-HIGHWAY VEH	3022	\$4,700	\$0	\$4,700
52331003	REPAIRS-NON-HIGHWAY VEH	3023	\$1,000	\$0	\$1,000
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$528	\$0	\$528
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$74,371	\$0	\$74,371
52333000	REPAIRS-OTHER EQUIPMENT	2020	\$400	\$0	\$400
52333000	REPAIRS-OTHER EQUIPMENT	2026	\$528	\$0	\$528
52333000	REPAIRS-OTHER EQUIPMENT	3019	\$500	\$0	\$500
52333000	REPAIRS-OTHER EQUIPMENT	3021	\$10,750	\$0	\$10,750
52333000	REPAIRS-OTHER EQUIPMENT	3022	\$2,400	\$0	\$2,400
52337000	REPAIRS-PC/PRINTER	0000	\$819	\$0	\$819
52337000	REPAIRS-PC/PRINTER	3023	\$1,000	\$0	\$1,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$24,694	\$0	\$24,694
52390000	REPAIRS-OTHER	0000	\$6,423	\$0	\$6,423
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$4,800	\$0	\$4,800
52410001	MAINT AGREEMNT-BLDG-HVAC	3020	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$561,624	\$0	\$561,624
52430000	MAINT AGREEMENT-EQUIP	3000	\$120,538	\$0	\$120,538
52430000	MAINT AGREEMENT-EQUIP	3020	\$32,136	\$0	\$32,136
52430000	MAINT AGREEMENT-EQUIP	3021	\$2,000	\$0	\$2,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$700	\$0	\$700
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$612,296	\$0	\$612,296
52441000	MAINT AGRMT-OTHER SOFTWRE	3000	\$15,670	\$0	\$15,670
52441000	MAINT AGRMT-OTHER SOFTWRE	3020	\$604	\$0	\$604
52441000	MAINT AGRMT-OTHER SOFTWRE	3022	\$1,480	\$0	\$1,480
52441000	MAINT AGRMT-OTHER SOFTWRE	3023	\$7,000	\$0	\$7,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$4,918	\$0	\$4,918
52447000	MAINT AGREE-PC/PRINTER	0000	\$3,600	\$0	\$3,600
52447000	MAINT AGREE-PC/PRINTER	3000	\$1,000	\$0	\$1,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$13,700	\$0	\$13,700

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52448000	MAINT AGREE-PC SOFTWARE	3023	\$900	\$0	\$900
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$7,565	\$0	\$7,565
52449000	MAINT AGREE-SERVER SOFTWR	3023	\$2,000	\$0	\$2,000
52490000	MAINT AGREEMENT-OTHER	0000	\$273	\$0	\$273
52490000	MAINT AGREEMENT-OTHER	3023	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$1,694,668	\$0	\$1,694,668
52512000	RENT/LEASE-BLDINGS/OFFICE	2026	\$753	\$0	\$753
52512000	RENT/LEASE-BLDINGS/OFFICE	3019	\$22,668	\$0	\$22,668
52512000	RENT/LEASE-BLDINGS/OFFICE	3020	\$10,759	\$0	\$10,759
52512000	RENT/LEASE-BLDINGS/OFFICE	3021	\$11,000	\$0	\$11,000
52512000	RENT/LEASE-BLDINGS/OFFICE	3022	\$23,690	\$0	\$23,690
52512000	RENT/LEASE-BLDINGS/OFFICE	3023	\$57,021	\$0	\$57,021
52512000	RENT/LEASE-BLDINGS/OFFICE	3024	\$969	\$0	\$969
52513000	RENT/LEASE-OTH FACILITIES	0000	\$56,773	\$0	\$56,773
52513000	RENT/LEASE-OTH FACILITIES	3000	\$5,000	\$0	\$5,000
52513000	RENT/LEASE-OTH FACILITIES	3020	\$228	\$0	\$228
52513000	RENT/LEASE-OTH FACILITIES	3021	\$3,285	\$0	\$3,285
52513000	RENT/LEASE-OTH FACILITIES	3022	\$2,280	\$0	\$2,280
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$6,517	\$0	\$6,517
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$1,000	\$0	\$1,000
52513900	WORKSHOP/CONF-ROOM RENTAL	3021	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,194,005	\$0	\$1,194,005
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$31,032	\$0	\$31,032
52521000	RENT/LEASE-MOTOR VEHICLES	3019	\$25,053	\$0	\$25,053
52521000	RENT/LEASE-MOTOR VEHICLES	3020	\$27,397	\$0	\$27,397
52521000	RENT/LEASE-MOTOR VEHICLES	3021	\$78,666	\$0	\$78,666
52521000	RENT/LEASE-MOTOR VEHICLES	3022	\$15,450	\$0	\$15,450
52521000	RENT/LEASE-MOTOR VEHICLES	3023	\$27,460	\$0	\$27,460
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$121,330	\$0	\$121,330
52524000	RENT/LEASE-GEN OFF EQUIP	3021	\$2,300	\$0	\$2,300
52524000	RENT/LEASE-GEN OFF EQUIP	3022	\$2,300	\$0	\$2,300
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$26,381	\$0	\$26,381
52530000	RENT/LEASE-OTHER DP EQP	0000	\$300	\$0	\$300

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52534000	RENT/LEASE-PC/PRINTER	0000	\$8,307	\$0	\$8,307
52535000	RENT/LEASE-SERVER EQUIP	0000	\$860	\$0	\$860
52590000	RENT/LEASE OTHER PROPERTY	0000	\$13,453	\$0	\$13,453
52711000	TRANSP AIR - IN STATE	0000	\$4,375	\$0	\$4,375
52712000	TRANS AIR-OUT STATE IN US	0000	\$53,097	\$0	\$53,097
52712000	TRANS AIR-OUT STATE IN US	3000	\$2,500	\$0	\$2,500
52712000	TRANS AIR-OUT STATE IN US	3020	\$5,108	\$0	\$5,108
52712000	TRANS AIR-OUT STATE IN US	3021	\$12,235	\$0	\$12,235
52712000	TRANS AIR-OUT STATE IN US	3022	\$6,517	\$0	\$6,517
52712000	TRANS AIR-OUT STATE IN US	3023	\$2,737	\$0	\$2,737
52714000	TRANSP-GRND - IN STATE	0000	\$360,505	\$0	\$360,505
52714000	TRANSP-GRND - IN STATE	2020	\$106	\$0	\$106
52714000	TRANSP-GRND - IN STATE	3000	\$10,005	\$0	\$10,005
52714000	TRANSP-GRND - IN STATE	3017	\$24	\$0	\$24
52714000	TRANSP-GRND - IN STATE	3020	\$40,089	\$0	\$40,089
52714000	TRANSP-GRND - IN STATE	3021	\$48,604	\$0	\$48,604
52714000	TRANSP-GRND - IN STATE	3022	\$15,586	\$0	\$15,586
52714000	TRANSP-GRND - IN STATE	3023	\$97,081	\$0	\$97,081
52714000	TRANSP-GRND - IN STATE	3025	\$1,500	\$0	\$1,500
52714000	TRANSP-GRND - IN STATE	3027	\$2,704	\$0	\$2,704
52715000	TRANS GRND-OUT STA IN US	0000	\$14,404	\$0	\$14,404
52715000	TRANS GRND-OUT STA IN US	3000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	3020	\$3,051	\$0	\$3,051
52715000	TRANS GRND-OUT STA IN US	3021	\$2,883	\$0	\$2,883
52715000	TRANS GRND-OUT STA IN US	3022	\$5,000	\$0	\$5,000
52715000	TRANS GRND-OUT STA IN US	3023	\$3,655	\$0	\$3,655
52717000	TRANSP OTHER - IN STATE	0000	\$3,914	\$0	\$3,914
52717000	TRANSP OTHER - IN STATE	3000	\$330	\$0	\$330
52717000	TRANSP OTHER - IN STATE	3020	\$257	\$0	\$257
52717000	TRANSP OTHER - IN STATE	3022	\$6,000	\$0	\$6,000
52717000	TRANSP OTHER - IN STATE	3023	\$2,000	\$0	\$2,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$1,248	\$0	\$1,248
52718000	TRANS OTH-OUTSTATE IN US	3023	\$2,000	\$0	\$2,000

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$314,723	\$0	\$314,723
52721000	LODGING - IN STATE	2000	\$3,000	\$0	\$3,000
52721000	LODGING - IN STATE	2020	\$170	\$0	\$170
52721000	LODGING - IN STATE	2026	\$5,407	\$0	\$5,407
52721000	LODGING - IN STATE	3000	\$9,924	\$0	\$9,924
52721000	LODGING - IN STATE	3019	\$5,200	\$0	\$5,200
52721000	LODGING - IN STATE	3020	\$23,656	\$0	\$23,656
52721000	LODGING - IN STATE	3021	\$14,963	\$0	\$14,963
52721000	LODGING - IN STATE	3022	\$18,292	\$0	\$18,292
52721000	LODGING - IN STATE	3023	\$12,339	\$0	\$12,339
52721000	LODGING - IN STATE	3025	\$2,456	\$0	\$2,456
52722000	LODGING-OUT STATE IN US	0000	\$74,875	\$0	\$74,875
52722000	LODGING-OUT STATE IN US	3000	\$4,075	\$0	\$4,075
52722000	LODGING-OUT STATE IN US	3017	\$1,130	\$0	\$1,130
52722000	LODGING-OUT STATE IN US	3020	\$16,939	\$0	\$16,939
52722000	LODGING-OUT STATE IN US	3021	\$15,070	\$0	\$15,070
52722000	LODGING-OUT STATE IN US	3022	\$6,177	\$0	\$6,177
52722000	LODGING-OUT STATE IN US	3023	\$3,051	\$0	\$3,051
52724000	MEALS - IN STATE	0000	\$209,624	\$0	\$209,624
52724000	MEALS - IN STATE	2000	\$3,000	\$0	\$3,000
52724000	MEALS - IN STATE	2020	\$118	\$0	\$118
52724000	MEALS - IN STATE	2026	\$2,837	\$0	\$2,837
52724000	MEALS - IN STATE	3000	\$6,744	\$0	\$6,744
52724000	MEALS - IN STATE	3019	\$280	\$0	\$280
52724000	MEALS - IN STATE	3020	\$12,804	\$0	\$12,804
52724000	MEALS - IN STATE	3021	\$14,698	\$0	\$14,698
52724000	MEALS - IN STATE	3022	\$15,059	\$0	\$15,059
52724000	MEALS - IN STATE	3023	\$8,357	\$0	\$8,357
52724000	MEALS - IN STATE	3025	\$1,500	\$0	\$1,500
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$600	\$0	\$600
52724900	WRKSHOP/CONF-MEALS-IN-ST	3020	\$1,098	\$0	\$1,098
52724900	WRKSHOP/CONF-MEALS-IN-ST	3021	\$543	\$0	\$543
52725000	MEALS-OUT OF STATE IN US	0000	\$41,751	\$0	\$41,751

**Office of State Budget And Management
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Summary By Account
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	3000	\$3,400	\$0	\$3,400
52725000	MEALS-OUT OF STATE IN US	3017	\$412	\$0	\$412
52725000	MEALS-OUT OF STATE IN US	3020	\$5,741	\$0	\$5,741
52725000	MEALS-OUT OF STATE IN US	3021	\$10,688	\$0	\$10,688
52725000	MEALS-OUT OF STATE IN US	3022	\$6,168	\$0	\$6,168
52725000	MEALS-OUT OF STATE IN US	3023	\$3,530	\$0	\$3,530
52727000	MISC - IN STATE	0000	\$60,656	\$0	\$60,656
52727000	MISC - IN STATE	3000	\$100	\$0	\$100
52727000	MISC - IN STATE	3017	\$18	\$0	\$18
52727000	MISC - IN STATE	3020	\$1,177	\$0	\$1,177
52727000	MISC - IN STATE	3021	\$2,008	\$0	\$2,008
52727000	MISC - IN STATE	3022	\$6,000	\$0	\$6,000
52727000	MISC - IN STATE	3023	\$1,010	\$0	\$1,010
52728000	MISC - OUT STATE IN US	0000	\$7,285	\$0	\$7,285
52728000	MISC - OUT STATE IN US	3000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	3017	\$97	\$0	\$97
52728000	MISC - OUT STATE IN US	3020	\$896	\$0	\$896
52728000	MISC - OUT STATE IN US	3021	\$1,648	\$0	\$1,648
52728000	MISC - OUT STATE IN US	3022	\$5,000	\$0	\$5,000
52728000	MISC - OUT STATE IN US	3023	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$31,172	\$0	\$31,172
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$500	\$0	\$500
52731000	BD/NON-EMPLOYEE TRANSP	3020	\$996	\$0	\$996
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$100	\$0	\$100
52731002	BD/NON-EMPLOY TRANS-PARK	0000	\$20	\$0	\$20
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$49,254	\$0	\$49,254
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$1,000	\$0	\$1,000
52732900	WORKSHOP/CONF-SUBSIS	0000	\$2,400	\$0	\$2,400
52733000	BD/NON-EMPLOYEE TRAINING	0000	\$4,500	\$0	\$4,500
52810000	BUNDLED VOICE/DATA	0000	\$5,995	\$0	\$5,995
52810000	BUNDLED VOICE/DATA	3020	\$6,208	\$0	\$6,208
52811000	TELEPHONE SERVICE	0000	\$538,661	\$0	\$538,661
52811000	TELEPHONE SERVICE	3000	\$3,549	\$0	\$3,549

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	3019	\$200	\$0	\$200
52811000	TELEPHONE SERVICE	3020	\$25,425	\$0	\$25,425
52811000	TELEPHONE SERVICE	3021	\$5,100	\$0	\$5,100
52811000	TELEPHONE SERVICE	3022	\$1,800	\$0	\$1,800
52811000	TELEPHONE SERVICE	3023	\$3,730	\$0	\$3,730
52812000	TELECOMMUN DATA CHRG	0000	\$261,986	\$0	\$261,986
52812000	TELECOMMUN DATA CHRG	3020	\$15,053	\$0	\$15,053
52812000	TELECOMMUN DATA CHRG	3021	\$6,650	\$0	\$6,650
52812000	TELECOMMUN DATA CHRG	3022	\$2,800	\$0	\$2,800
52812000	TELECOMMUN DATA CHRG	3023	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	0000	\$262,857	\$0	\$262,857
52814000	CELLULAR PHONE SERVICES	3000	\$600	\$0	\$600
52814000	CELLULAR PHONE SERVICES	3019	\$188	\$0	\$188
52814000	CELLULAR PHONE SERVICES	3020	\$33,302	\$0	\$33,302
52814000	CELLULAR PHONE SERVICES	3021	\$6,635	\$0	\$6,635
52814000	CELLULAR PHONE SERVICES	3022	\$2,345	\$0	\$2,345
52814000	CELLULAR PHONE SERVICES	3023	\$13,453	\$0	\$13,453
52815000	EMAIL AND CALENDARING	0000	\$104,256	\$0	\$104,256
52815000	EMAIL AND CALENDARING	3000	\$4,195	\$0	\$4,195
52815000	EMAIL AND CALENDARING	3020	\$12,737	\$0	\$12,737
52815000	EMAIL AND CALENDARING	3021	\$6,619	\$0	\$6,619
52815000	EMAIL AND CALENDARING	3022	\$1,250	\$0	\$1,250
52815000	EMAIL AND CALENDARING	3023	\$1,100	\$0	\$1,100
52817000	INTERNET SERV PROV CHARGE	0000	\$15,520	\$0	\$15,520
52817000	INTERNET SERV PROV CHARGE	3020	\$11,653	\$0	\$11,653
52817000	INTERNET SERV PROV CHARGE	3023	\$1,000	\$0	\$1,000
52818000	DATA WIRING SVC CHRG	0000	\$2,500	\$0	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$40,790	\$0	\$40,790
52821000	COMPUTER/DATA PROCESS SVC	3000	\$50,000	\$0	\$50,000
52821000	COMPUTER/DATA PROCESS SVC	3020	\$1,263	\$0	\$1,263
52821000	COMPUTER/DATA PROCESS SVC	3023	\$1,000	\$0	\$1,000
52822000	MANAGED LAN SVC CHARGE	0000	\$187,563	\$0	\$187,563
52822000	MANAGED LAN SVC CHARGE	3000	\$4,117	\$0	\$4,117

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52822000	MANAGED LAN SVC CHARGE	3020	\$7,633	\$0	\$7,633
52822000	MANAGED LAN SVC CHARGE	3021	\$6,630	\$0	\$6,630
52822000	MANAGED LAN SVC CHARGE	3022	\$4,700	\$0	\$4,700
52822000	MANAGED LAN SVC CHARGE	3023	\$3,000	\$0	\$3,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$112,694	\$0	\$112,694
52823000	AUTHENTIC & AUTHORIZ SVCS	3020	\$8,158	\$0	\$8,158
52823000	AUTHENTIC & AUTHORIZ SVCS	3021	\$6,776	\$0	\$6,776
52823000	AUTHENTIC & AUTHORIZ SVCS	3022	\$3,322	\$0	\$3,322
52823000	AUTHENTIC & AUTHORIZ SVCS	3023	\$3,000	\$0	\$3,000
52824000	MANAGED SERVER SVCS	0000	\$914,774	\$0	\$914,774
52824000	MANAGED SERVER SVCS	3020	\$38,122	\$0	\$38,122
52824000	MANAGED SERVER SVCS	3021	\$6,989	\$0	\$6,989
52824000	MANAGED SERVER SVCS	3022	\$10,750	\$0	\$10,750
52824000	MANAGED SERVER SVCS	3023	\$8,488	\$0	\$8,488
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$51,504	\$0	\$51,504
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$400	\$0	\$400
52826000	SOFTWARE SUBSCRIPTIONS	3023	\$1,610	\$0	\$1,610
52828000	MANAGED DESKTOP SVCS	0000	\$61,551	\$0	\$61,551
52828000	MANAGED DESKTOP SVCS	3020	\$10,000	\$0	\$10,000
52828000	MANAGED DESKTOP SVCS	3021	\$5,103	\$0	\$5,103
52828000	MANAGED DESKTOP SVCS	3022	\$3,500	\$0	\$3,500
52828000	MANAGED DESKTOP SVCS	3023	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$49,787	\$0	\$49,787
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	3020	\$4,184	\$0	\$4,184
52840000	POSTAGE FREIGHT & DELIV	3021	\$750	\$0	\$750
52840000	POSTAGE FREIGHT & DELIV	3022	\$1,444	\$0	\$1,444
52840000	POSTAGE FREIGHT & DELIV	3023	\$2,222	\$0	\$2,222
52840001	POST FR&DEL-MAILING SVCS	0000	\$118,454	\$0	\$118,454
52840001	POST FR&DEL-MAILING SVCS	3000	\$2,510	\$0	\$2,510
52840001	POST FR&DEL-MAILING SVCS	3020	\$2,293	\$0	\$2,293
52840001	POST FR&DEL-MAILING SVCS	3023	\$2,257	\$0	\$2,257
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$8,858	\$0	\$8,858

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$375	\$0	\$375
52840002	POST FR&DEL-FREIGHT & DEL	3020	\$5,100	\$0	\$5,100
52840002	POST FR&DEL-FREIGHT & DEL	3021	\$5,050	\$0	\$5,050
52840002	POST FR&DEL-FREIGHT & DEL	3022	\$140	\$0	\$140
52840002	POST FR&DEL-FREIGHT & DEL	3023	\$1,200	\$0	\$1,200
52840003	POST FR&DEL-POSTAL METER	0000	\$218,045	\$0	\$218,045
52840003	POST FR&DEL-POSTAL METER	3000	\$6,200	\$0	\$6,200
52840003	POST FR&DEL-POSTAL METER	3020	\$1,075	\$0	\$1,075
52840003	POST FR&DEL-POSTAL METER	3023	\$4,762	\$0	\$4,762
52850000	PRINT BIND DUPLICATE	0000	\$84,624	\$0	\$84,624
52850000	PRINT BIND DUPLICATE	2000	\$5,000	\$0	\$5,000
52850000	PRINT BIND DUPLICATE	3000	\$7,750	\$0	\$7,750
52850000	PRINT BIND DUPLICATE	3020	\$1,634	\$0	\$1,634
52850000	PRINT BIND DUPLICATE	3021	\$4,000	\$0	\$4,000
52850000	PRINT BIND DUPLICATE	3022	\$11,881	\$0	\$11,881
52850000	PRINT BIND DUPLICATE	3023	\$5,400	\$0	\$5,400
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$1,749	\$0	\$1,749
52860000	ADVERTISING	0000	\$12,679	\$0	\$12,679
52860005	ADVERTIS-RADIO/TRAFIC ALRT	3020	\$1,873	\$0	\$1,873
52860007	ADVERTIS-NEWSPAPER	0000	\$56,555	\$0	\$56,555
52860007	ADVERTIS-NEWSPAPER	3000	\$234	\$0	\$234
52860007	ADVERTIS-NEWSPAPER	3020	\$7,628	\$0	\$7,628
52860007	ADVERTIS-NEWSPAPER	3021	\$14,000	\$0	\$14,000
52860007	ADVERTIS-NEWSPAPER	3022	\$500	\$0	\$500
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$3,550	\$0	\$3,550
52870000	CABLE TV	0000	\$1,500	\$0	\$1,500
52911000	PROPERTY-INSURANCE	0000	\$39,665	\$0	\$39,665
52911000	PROPERTY-INSURANCE	3021	\$3,801	\$0	\$3,801
52911000	PROPERTY-INSURANCE	3022	\$3,801	\$0	\$3,801
52912000	MOTOR VEHICLE INSURANCE	0000	\$71,045	\$0	\$71,045
52913000	LIABILITY INSURANCE	0000	\$69,083	\$0	\$69,083
52913000	LIABILITY INSURANCE	3021	\$3,000	\$0	\$3,000
52919000	OTHER INSURANCE	0000	\$975	\$0	\$975

**Office of State Budget And Management
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Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52919000	OTHER INSURANCE	3023	\$2,052	\$0	\$2,052
52930000	REGISTRATION FEES	0000	\$180,786	\$0	\$180,786
52930000	REGISTRATION FEES	2000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	3000	\$11,750	\$0	\$11,750
52930000	REGISTRATION FEES	3019	\$3,250	\$0	\$3,250
52930000	REGISTRATION FEES	3020	\$17,353	\$0	\$17,353
52930000	REGISTRATION FEES	3021	\$7,958	\$0	\$7,958
52930000	REGISTRATION FEES	3022	\$15,490	\$0	\$15,490
52930000	REGISTRATION FEES	3023	\$4,434	\$0	\$4,434
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$32,146	\$0	\$32,146
52942000	OTHER EMP EDUCATIONAL EXP	3020	\$1,920	\$0	\$1,920
52942000	OTHER EMP EDUCATIONAL EXP	3023	\$1,250	\$0	\$1,250
TOTAL PURCHASED SERVICES			\$44,267,808	\$0	\$44,267,808
53110000	GENERAL OFFICE SUPPLIES	0000	\$286,916	\$0	\$286,916
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,000	\$0	\$2,000
53110000	GENERAL OFFICE SUPPLIES	2026	\$102	\$0	\$102
53110000	GENERAL OFFICE SUPPLIES	3000	\$11,288	\$0	\$11,288
53110000	GENERAL OFFICE SUPPLIES	3017	\$103	\$0	\$103
53110000	GENERAL OFFICE SUPPLIES	3019	\$14,004	\$0	\$14,004
53110000	GENERAL OFFICE SUPPLIES	3020	\$14,007	\$0	\$14,007
53110000	GENERAL OFFICE SUPPLIES	3021	\$49,083	\$0	\$49,083
53110000	GENERAL OFFICE SUPPLIES	3022	\$25,589	\$0	\$25,589
53110000	GENERAL OFFICE SUPPLIES	3023	\$10,629	\$0	\$10,629
53110000	GENERAL OFFICE SUPPLIES	3027	\$91	\$0	\$91
53120000	DATA PROCESSING SUPPLIES	0000	\$152,940	\$0	\$152,940
53120000	DATA PROCESSING SUPPLIES	2000	\$1,000	\$0	\$1,000
53120000	DATA PROCESSING SUPPLIES	3000	\$7,260	\$0	\$7,260
53120000	DATA PROCESSING SUPPLIES	3019	\$200	\$0	\$200
53120000	DATA PROCESSING SUPPLIES	3020	\$7,312	\$0	\$7,312
53120000	DATA PROCESSING SUPPLIES	3021	\$4,557	\$0	\$4,557
53120000	DATA PROCESSING SUPPLIES	3022	\$2,600	\$0	\$2,600
53120000	DATA PROCESSING SUPPLIES	3023	\$4,437	\$0	\$4,437
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$175	\$0	\$175

**Office of State Budget And Management
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Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	3019	\$214	\$0	\$214
53130000	PHOTOGRAPHIC SUPPLIES	3023	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	0000	\$143,513	\$0	\$143,513
53150000	SECURITY & SAFETY SUPP	3000	\$6,832	\$0	\$6,832
53150000	SECURITY & SAFETY SUPP	3019	\$125	\$0	\$125
53150000	SECURITY & SAFETY SUPP	3020	\$6,514	\$0	\$6,514
53150000	SECURITY & SAFETY SUPP	3021	\$21,081	\$0	\$21,081
53150000	SECURITY & SAFETY SUPP	3022	\$14,700	\$0	\$14,700
53150000	SECURITY & SAFETY SUPP	3023	\$3,542	\$0	\$3,542
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$2,500	\$0	\$2,500
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$23,733	\$0	\$23,733
53150003	SECURITY/SAFETY SUP-BOATS	2026	\$52	\$0	\$52
53150003	SECURITY/SAFETY SUP-BOATS	3019	\$200	\$0	\$200
53150003	SECURITY/SAFETY SUP-BOATS	3022	\$750	\$0	\$750
53150003	SECURITY/SAFETY SUP-BOATS	3023	\$500	\$0	\$500
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$4,537	\$0	\$4,537
53150004	SEC&SAFSUPP-FIRE SUPPRESS	3019	\$50	\$0	\$50
53190000	OTHER ADMIN SUPPLIES	0000	\$1,904	\$0	\$1,904
53190000	OTHER ADMIN SUPPLIES	3000	\$62	\$0	\$62
53190000	OTHER ADMIN SUPPLIES	3021	\$4,500	\$0	\$4,500
53210000	JANITORIAL SUPPLIES	0000	\$33,323	\$0	\$33,323
53210000	JANITORIAL SUPPLIES	3000	\$1,000	\$0	\$1,000
53210000	JANITORIAL SUPPLIES	3019	\$50	\$0	\$50
53210000	JANITORIAL SUPPLIES	3020	\$25	\$0	\$25
53210000	JANITORIAL SUPPLIES	3021	\$3,000	\$0	\$3,000
53210000	JANITORIAL SUPPLIES	3022	\$700	\$0	\$700
53210000	JANITORIAL SUPPLIES	3023	\$220	\$0	\$220
53240000	CARPENTRY & HARDWARE SUPP	0000	\$63,224	\$0	\$63,224
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,958	\$0	\$2,958
53240000	CARPENTRY & HARDWARE SUPP	2026	\$350	\$0	\$350
53240000	CARPENTRY & HARDWARE SUPP	3000	\$2,000	\$0	\$2,000
53240000	CARPENTRY & HARDWARE SUPP	3019	\$1,250	\$0	\$1,250
53240000	CARPENTRY & HARDWARE SUPP	3020	\$1,567	\$0	\$1,567

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	3021	\$4,577	\$0	\$4,577
53240000	CARPENTRY & HARDWARE SUPP	3022	\$4,700	\$0	\$4,700
53240000	CARPENTRY & HARDWARE SUPP	3023	\$5,110	\$0	\$5,110
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$5,110	\$0	\$5,110
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$1,323	\$0	\$1,323
53260000	SAND GRAVEL CONCRETE SUPP	3000	\$100	\$0	\$100
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$150	\$0	\$150
53280000	ROAD SIGNS & SIGNALS	0000	\$4,136	\$0	\$4,136
53280000	ROAD SIGNS & SIGNALS	3020	\$3,617	\$0	\$3,617
53280000	ROAD SIGNS & SIGNALS	3023	\$1,836	\$0	\$1,836
53290000	OTHER FACILITY & HARDWARE	0000	\$8,766	\$0	\$8,766
53290000	OTHER FACILITY & HARDWARE	3019	\$40	\$0	\$40
53290000	OTHER FACILITY & HARDWARE	3020	\$162	\$0	\$162
53290000	OTHER FACILITY & HARDWARE	3021	\$209	\$0	\$209
53290000	OTHER FACILITY & HARDWARE	3022	\$500	\$0	\$500
53310000	GASOLINE	0000	\$330,098	\$0	\$330,098
53310000	GASOLINE	2000	\$4,000	\$0	\$4,000
53310000	GASOLINE	2020	\$900	\$0	\$900
53310000	GASOLINE	2023	\$1,500	\$0	\$1,500
53310000	GASOLINE	2026	\$500	\$0	\$500
53310000	GASOLINE	3000	\$1,081	\$0	\$1,081
53310000	GASOLINE	3019	\$6,350	\$0	\$6,350
53310000	GASOLINE	3020	\$903	\$0	\$903
53310000	GASOLINE	3021	\$17,171	\$0	\$17,171
53310000	GASOLINE	3022	\$8,625	\$0	\$8,625
53310000	GASOLINE	3023	\$10,046	\$0	\$10,046
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$84,981	\$0	\$84,981
53310001	GAS-NON-HIGHWAY VEHICLE	2020	\$925	\$0	\$925
53310001	GAS-NON-HIGHWAY VEHICLE	2023	\$1,500	\$0	\$1,500
53310001	GAS-NON-HIGHWAY VEHICLE	2026	\$1,015	\$0	\$1,015
53310001	GAS-NON-HIGHWAY VEHICLE	3000	\$50	\$0	\$50
53310001	GAS-NON-HIGHWAY VEHICLE	3019	\$3,500	\$0	\$3,500
53310001	GAS-NON-HIGHWAY VEHICLE	3020	\$601	\$0	\$601

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53310001	GAS-NON-HIGHWAY VEHICLE	3021	\$3,000	\$0	\$3,000
53310001	GAS-NON-HIGHWAY VEHICLE	3022	\$2,500	\$0	\$2,500
53310001	GAS-NON-HIGHWAY VEHICLE	3023	\$8,647	\$0	\$8,647
53310002	GASOLINE -RENTAL VEHICLES	0000	\$90,285	\$0	\$90,285
53310002	GASOLINE -RENTAL VEHICLES	3019	\$3,700	\$0	\$3,700
53310002	GASOLINE -RENTAL VEHICLES	3020	\$3,299	\$0	\$3,299
53310002	GASOLINE -RENTAL VEHICLES	3021	\$3,000	\$0	\$3,000
53310002	GASOLINE -RENTAL VEHICLES	3022	\$3,200	\$0	\$3,200
53310002	GASOLINE -RENTAL VEHICLES	3023	\$11,628	\$0	\$11,628
53320000	DIESEL FUEL	0000	\$48,462	\$0	\$48,462
53320000	DIESEL FUEL	2020	\$1,175	\$0	\$1,175
53320000	DIESEL FUEL	2023	\$1,500	\$0	\$1,500
53320000	DIESEL FUEL	3000	\$500	\$0	\$500
53320000	DIESEL FUEL	3019	\$4,388	\$0	\$4,388
53320000	DIESEL FUEL	3021	\$1,377	\$0	\$1,377
53320000	DIESEL FUEL	3022	\$2,500	\$0	\$2,500
53320000	DIESEL FUEL	3023	\$3,875	\$0	\$3,875
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$27,178	\$0	\$27,178
53320001	DIESEL-NON-HIGHWAY VEHIC	3022	\$320	\$0	\$320
53320001	DIESEL-NON-HIGHWAY VEHIC	3023	\$1,000	\$0	\$1,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$55,846	\$0	\$55,846
53330000	OIL LUBRICANTS FLUIDS	2000	\$2,000	\$0	\$2,000
53330000	OIL LUBRICANTS FLUIDS	2020	\$8	\$0	\$8
53330000	OIL LUBRICANTS FLUIDS	2023	\$107	\$0	\$107
53330000	OIL LUBRICANTS FLUIDS	2026	\$35	\$0	\$35
53330000	OIL LUBRICANTS FLUIDS	3000	\$200	\$0	\$200
53330000	OIL LUBRICANTS FLUIDS	3019	\$900	\$0	\$900
53330000	OIL LUBRICANTS FLUIDS	3022	\$150	\$0	\$150
53330000	OIL LUBRICANTS FLUIDS	3023	\$320	\$0	\$320
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$13,363	\$0	\$13,363
53330001	OIL LUB FLUIDS-NON-HWY	3020	\$60	\$0	\$60
53330001	OIL LUB FLUIDS-NON-HWY	3023	\$200	\$0	\$200
53340000	TIRES & TUBES	0000	\$25,160	\$0	\$25,160

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53340000	TIRES & TUBES	2000	\$2,000	\$0	\$2,000
53340000	TIRES & TUBES	2020	\$375	\$0	\$375
53340000	TIRES & TUBES	3000	\$1,924	\$0	\$1,924
53340000	TIRES & TUBES	3019	\$400	\$0	\$400
53340000	TIRES & TUBES	3022	\$200	\$0	\$200
53340000	TIRES & TUBES	3023	\$600	\$0	\$600
53340001	TIRES AND TUBES-NON-HWY	0000	\$4,375	\$0	\$4,375
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$76,615	\$0	\$76,615
53350000	MOTOR VEH REPLCEMNT PARTS	2000	\$3,000	\$0	\$3,000
53350000	MOTOR VEH REPLCEMNT PARTS	2020	\$350	\$0	\$350
53350000	MOTOR VEH REPLCEMNT PARTS	2023	\$400	\$0	\$400
53350000	MOTOR VEH REPLCEMNT PARTS	2026	\$100	\$0	\$100
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$1,750	\$0	\$1,750
53350000	MOTOR VEH REPLCEMNT PARTS	3019	\$5,800	\$0	\$5,800
53350000	MOTOR VEH REPLCEMNT PARTS	3020	\$5,384	\$0	\$5,384
53350000	MOTOR VEH REPLCEMNT PARTS	3021	\$8,450	\$0	\$8,450
53350000	MOTOR VEH REPLCEMNT PARTS	3022	\$5,000	\$0	\$5,000
53350000	MOTOR VEH REPLCEMNT PARTS	3023	\$2,400	\$0	\$2,400
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$158,467	\$0	\$158,467
53350001	MOT VEH REPL PRTS-NON-HWY	2020	\$250	\$0	\$250
53350001	MOT VEH REPL PRTS-NON-HWY	2023	\$700	\$0	\$700
53350001	MOT VEH REPL PRTS-NON-HWY	2026	\$900	\$0	\$900
53350001	MOT VEH REPL PRTS-NON-HWY	3019	\$1,200	\$0	\$1,200
53350001	MOT VEH REPL PRTS-NON-HWY	3022	\$1,800	\$0	\$1,800
53350001	MOT VEH REPL PRTS-NON-HWY	3023	\$3,000	\$0	\$3,000
53360000	OTHER FUELS	0000	\$15,410	\$0	\$15,410
53410000	FOOD SUPPLIES	0000	\$1,041	\$0	\$1,041
53410000	FOOD SUPPLIES	3000	\$50	\$0	\$50
53410000	FOOD SUPPLIES	3020	\$187	\$0	\$187
53410000	FOOD SUPPLIES	3022	\$100	\$0	\$100
53410000	FOOD SUPPLIES	3023	\$1,264	\$0	\$1,264
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,000	\$0	\$1,000
53410900	WORKSHOP/CONF-FOOD SUPPLI	3020	\$710	\$0	\$710

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	0000	\$60,282	\$0	\$60,282
53510000	CLOTHING & UNIFORMS	2026	\$2,000	\$0	\$2,000
53510000	CLOTHING & UNIFORMS	3000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	3019	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	3020	\$346	\$0	\$346
53510000	CLOTHING & UNIFORMS	3021	\$979	\$0	\$979
53510000	CLOTHING & UNIFORMS	3022	\$2,190	\$0	\$2,190
53510000	CLOTHING & UNIFORMS	3023	\$5,650	\$0	\$5,650
53610000	DRUG SUPPLIES	0000	\$3,100	\$0	\$3,100
53610000	DRUG SUPPLIES	3023	\$39	\$0	\$39
53640000	OPTICAL SUPPLIES	0000	\$200	\$0	\$200
53710000	SCIENTIFIC SUPPLIES	0000	\$604,412	\$0	\$604,412
53710000	SCIENTIFIC SUPPLIES	2000	\$3,000	\$0	\$3,000
53710000	SCIENTIFIC SUPPLIES	2020	\$320	\$0	\$320
53710000	SCIENTIFIC SUPPLIES	2023	\$6,300	\$0	\$6,300
53710000	SCIENTIFIC SUPPLIES	2026	\$2,100	\$0	\$2,100
53710000	SCIENTIFIC SUPPLIES	3000	\$18,157	\$0	\$18,157
53710000	SCIENTIFIC SUPPLIES	3019	\$48,873	\$0	\$48,873
53710000	SCIENTIFIC SUPPLIES	3020	\$292,811	\$0	\$292,811
53710000	SCIENTIFIC SUPPLIES	3021	\$143,167	\$0	\$143,167
53710000	SCIENTIFIC SUPPLIES	3022	\$41,960	\$0	\$41,960
53710000	SCIENTIFIC SUPPLIES	3023	\$39,399	\$0	\$39,399
53710000	SCIENTIFIC SUPPLIES	3025	\$3,300	\$0	\$3,300
53720000	EDUCATIONAL SUPPLIES	0000	\$16,149	\$0	\$16,149
53720000	EDUCATIONAL SUPPLIES	3020	\$2,529	\$0	\$2,529
53720000	EDUCATIONAL SUPPLIES	3021	\$40	\$0	\$40
53720000	EDUCATIONAL SUPPLIES	3022	\$40	\$0	\$40
53720000	EDUCATIONAL SUPPLIES	3023	\$1,000	\$0	\$1,000
53800000	PURCHASES FOR RESALE	0000	\$1,561	\$0	\$1,561
53900000	OTHER MATERIALS & SUPP	0000	\$45,508	\$0	\$45,508
53900000	OTHER MATERIALS & SUPP	2000	\$3,284	\$0	\$3,284
53900000	OTHER MATERIALS & SUPP	3019	\$6,450	\$0	\$6,450
53900000	OTHER MATERIALS & SUPP	3023	\$1,488	\$0	\$1,488

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$1,500	\$0	\$1,500
53900004	OTHMAT&SUPP-INCENTV&PROMO	3023	\$5,049	\$0	\$5,049
53900005	OTHMAT&SUPP-MARINE SUPPL	0000	\$1,551,587	\$0	\$1,551,587
53900005	OTHMAT&SUPP-MARINE SUPPL	3023	\$42,366	\$0	\$42,366
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$600	\$0	\$600
TOTAL SUPPLIES			\$5,037,872	\$0	\$5,037,872
54120000	LEGAL&RECORDING FEES-LAND	0000	\$13,676	\$0	\$13,676
54436000	OTH STR-EROSION CNTRL CON	0000	\$244	\$0	\$244
54511000	FURN-OFFICE	0000	\$57,214	\$0	\$57,214
54511000	FURN-OFFICE	3000	\$5,415	\$0	\$5,415
54511000	FURN-OFFICE	3020	\$2,730	\$0	\$2,730
54511000	FURN-OFFICE	3023	\$4,936	\$0	\$4,936
54521000	OFFICE EQUIPMENT	0000	\$21,222	\$0	\$21,222
54521000	OFFICE EQUIPMENT	3000	\$1,320	\$0	\$1,320
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$293,661	\$0	\$293,661
54523000	EQUIP-SCIENTIFIC/MEDICAL	2000	\$1,000	\$0	\$1,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	3000	\$8,500	\$0	\$8,500
54523000	EQUIP-SCIENTIFIC/MEDICAL	3020	\$212,606	\$0	\$212,606
54523000	EQUIP-SCIENTIFIC/MEDICAL	3021	\$22,000	\$0	\$22,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	3023	\$17,083	\$0	\$17,083
54524000	EQUIP-ENGINRING/DRFTING	0000	\$1,473	\$0	\$1,473
54528000	EQUIP-VOICE COMMUNICATION	0000	\$4,821	\$0	\$4,821
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$119,161	\$0	\$119,161
54530000	NON-WAN DP EQUIPMENT	0000	(\$1,465)	\$0	(\$1,465)
54530000	NON-WAN DP EQUIPMENT	3023	\$710	\$0	\$710
54532000	VIDEO TRANSMISSION EQUIP	0000	\$1,932	\$0	\$1,932
54533000	LAN EQUIPMENT	0000	\$1,600	\$0	\$1,600
54534000	PC/PRINTER EQUIPMENT	0000	\$501,536	\$0	\$501,536
54534000	PC/PRINTER EQUIPMENT	3000	\$32,033	\$0	\$32,033
54534000	PC/PRINTER EQUIPMENT	3020	\$127,108	\$0	\$127,108
54534000	PC/PRINTER EQUIPMENT	3021	\$42,616	\$0	\$42,616
54534000	PC/PRINTER EQUIPMENT	3022	\$6,976	\$0	\$6,976
54534000	PC/PRINTER EQUIPMENT	3023	\$16,014	\$0	\$16,014

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$128,116	\$0	\$128,116
54539000	OTHER EQUIPMENT	2000	\$6,170	\$0	\$6,170
54539000	OTHER EQUIPMENT	3000	\$5,000	\$0	\$5,000
54539000	OTHER EQUIPMENT	3020	\$5,000	\$0	\$5,000
54539000	OTHER EQUIPMENT	3021	\$14,950	\$0	\$14,950
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$8,458	\$0	\$8,458
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$100	\$0	\$100
54539001	OTH EQUIP-AUDIO/VISUAL	3021	\$9,819	\$0	\$9,819
54543000	BOATS	0000	\$186,225	\$0	\$186,225
54543000	BOATS	2000	\$5,000	\$0	\$5,000
54543000	BOATS	3019	\$44,166	\$0	\$44,166
54543000	BOATS	3025	\$334,660	\$0	\$334,660
54543000	BOATS	3026	\$333,032	\$0	\$333,032
54544000	TRAILERS	0000	\$61,478	\$0	\$61,478
54544000	TRAILERS	3019	\$4,834	\$0	\$4,834
54610000	ART & ARTIFACTS	0000	\$33	\$0	\$33
54620000	TEXTBOOKS	0000	\$2,220	\$0	\$2,220
54620000	TEXTBOOKS	3000	\$1,100	\$0	\$1,100
54620000	TEXTBOOKS	3023	\$40	\$0	\$40
54630000	LBRRY&LRNING RESRCE COLL	0000	\$15,110	\$0	\$15,110
54630000	LBRRY&LRNING RESRCE COLL	3000	\$120	\$0	\$120
54630000	LBRRY&LRNING RESRCE COLL	3020	\$25	\$0	\$25
54630000	LBRRY&LRNING RESRCE COLL	3023	\$2,000	\$0	\$2,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$133,790	\$0	\$133,790
54713000	PC SOFTWARE	0000	\$37,571	\$0	\$37,571
54713000	PC SOFTWARE	3022	\$720	\$0	\$720
54713000	PC SOFTWARE	3023	\$2,765	\$0	\$2,765
54714000	SERVER SOFTWARE	0000	\$7,481	\$0	\$7,481
54714000	SERVER SOFTWARE	3000	\$600	\$0	\$600
54714000	SERVER SOFTWARE	3020	\$4,554	\$0	\$4,554
54730000	EXTERNAL DEVELOP SOFTWARE	3000	\$12,600	\$0	\$12,600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,883,859	\$0	\$2,883,859
55112007	TORT CLAIM-COURT FILE FEE	0000	\$600	\$0	\$600

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55113000	COURT COSTS	0000	\$2,820	\$0	\$2,820
55113000	COURT COSTS	3020	\$220	\$0	\$220
55120000	LICENSES & PERMIT COSTS	0000	\$7,622	\$0	\$7,622
55120000	LICENSES & PERMIT COSTS	3000	\$1,000	\$0	\$1,000
55120000	LICENSES & PERMIT COSTS	3020	\$265	\$0	\$265
55120000	LICENSES & PERMIT COSTS	3023	\$1,500	\$0	\$1,500
55232000	LEO SEPARATION ALLOWANCE	0000	\$227,388	\$0	\$227,388
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$537,405	\$0	\$537,405
55640000	INDIRECT (OVERHEAD) COSTS	2026	\$7,061	\$0	\$7,061
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$1,074,061	\$0	\$1,074,061
55640000	INDIRECT (OVERHEAD) COSTS	3017	\$804	\$0	\$804
55640000	INDIRECT (OVERHEAD) COSTS	3019	\$24,741	\$0	\$24,741
55640000	INDIRECT (OVERHEAD) COSTS	3020	\$506,867	\$0	\$506,867
55640000	INDIRECT (OVERHEAD) COSTS	3021	\$8,240	\$0	\$8,240
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$510,556	\$0	\$510,556
55640000	INDIRECT (OVERHEAD) COSTS	3023	\$246,818	\$0	\$246,818
55640000	INDIRECT (OVERHEAD) COSTS	3024	\$115,600	\$0	\$115,600
55640000	INDIRECT (OVERHEAD) COSTS	3027	\$13,805	\$0	\$13,805
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$156,519	\$0	\$156,519
55830000	MEMBERSHIP DUES&SUBSCRIPT	3020	\$25,352	\$0	\$25,352
55830000	MEMBERSHIP DUES&SUBSCRIPT	3021	\$5,960	\$0	\$5,960
55830000	MEMBERSHIP DUES&SUBSCRIPT	3022	\$4,750	\$0	\$4,750
55830000	MEMBERSHIP DUES&SUBSCRIPT	3023	\$2,000	\$0	\$2,000
55840000	SERVICE & OTHER AWARDS	0000	\$27,016	\$0	\$27,016
55840000	SERVICE & OTHER AWARDS	3000	\$200	\$0	\$200
55840000	SERVICE & OTHER AWARDS	3020	\$840	\$0	\$840
55840000	SERVICE & OTHER AWARDS	3023	\$4,000	\$0	\$4,000
55890000	OTHER ADMIN EXPENSE	0000	\$161,123	\$0	\$161,123
55890000	OTHER ADMIN EXPENSE	3019	\$1,956	\$0	\$1,956
55900000	OTHER EXPENSES	0000	\$36,614	\$0	\$36,614
55900000	OTHER EXPENSES	3000	\$489	\$0	\$489
55900000	OTHER EXPENSES	3021	\$20	\$0	\$20
55950000	PETTY/IMPREST CASH	0000	\$5,350	\$0	\$5,350

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$537	\$0	\$537
55960000	ELECTRONIC PAYMT PROC FEE	3020	\$79	\$0	\$79
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,720,178	\$0	\$3,720,178
56400053	APNEP GRANTS-GOVERNMENTAL	0000	\$550,000	\$0	\$550,000
56900003	PUMPOUT GRANT	3021	\$120,000	\$0	\$120,000
56900006	GRANTS TO LOCAL GOVTS	0000	\$949,719	\$0	\$949,719
56900006	GRANTS TO LOCAL GOVTS	2013	\$314,776	\$0	\$314,776
56900006	GRANTS TO LOCAL GOVTS	2014	\$412,888	\$0	\$412,888
56900006	GRANTS TO LOCAL GOVTS	2015	\$2,798,980	\$0	\$2,798,980
56900006	GRANTS TO LOCAL GOVTS	2016	\$1,939,307	\$0	\$1,939,307
56900006	GRANTS TO LOCAL GOVTS	2017	\$7,888,873	\$0	\$7,888,873
56900006	GRANTS TO LOCAL GOVTS	2018	\$22,050,816	\$0	\$22,050,816
56900006	GRANTS TO LOCAL GOVTS	2019	\$26,167,023	\$0	\$26,167,023
56900006	GRANTS TO LOCAL GOVTS	2020	\$26,331,793	\$0	\$26,331,793
56900006	GRANTS TO LOCAL GOVTS	2021	\$5,000,000	\$0	\$5,000,000
56900008	OTHER CONT/GRT-ED-INST	0000	\$500,000	\$0	\$500,000
56900013	OTHER CONTRACTS/GRANTS	0000	\$4,937	\$0	\$4,937
56900013	OTHER CONTRACTS/GRANTS	3017	\$370,502	\$0	\$370,502
56900013	OTHER CONTRACTS/GRANTS	3019	\$7,928	\$0	\$7,928
56900013	OTHER CONTRACTS/GRANTS	3020	\$591,788	\$0	\$591,788
56900013	OTHER CONTRACTS/GRANTS	3021	\$504,280	\$0	\$504,280
TOTAL AID AND PUBLIC ASSISTANCE			\$96,503,610	\$0	\$96,503,610
57100001	RESERVE-INDIRECT COST	0000	\$3,395,969	\$0	\$3,395,969
57202000	RESERVES-COMPENSATIONS	0000	\$420,243	\$0	\$420,243
57204000	RES-LEGIS INCR COMPENSATN	0000	\$3,436,007	\$0	\$3,436,007
57206000	RES-ST RETIREMENT SYS CON	0000	\$412,200	\$0	\$412,200
57208000	RES-STATE HEALTH PLAN	0000	\$407,934	\$0	\$407,934
57209000	RES-LABOR MARKET ADJUST	0000	\$1,011,776	\$0	\$1,011,776
TOTAL RESERVES			\$9,084,129	\$0	\$9,084,129
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$1,276,783	\$0	\$1,276,783
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$28,472,316	\$800,000,000	\$828,472,316
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2026	\$525	\$0	\$525

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3019	\$72	\$0	\$72
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3020	\$5,066	\$0	\$5,066
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3022	\$369	\$0	\$369
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3023	\$2,864	\$0	\$2,864
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$29,757,995	\$800,000,000	\$829,757,995
TOTAL REQUIREMENTS			\$299,399,902	\$800,000,000	\$1,099,399,902
RECEIPTS					
42200001	REIMB-LOCAL COOPS	0000	\$1,624	\$0	\$1,624
42200001	REIMB-LOCAL COOPS	2000	\$252,564	\$0	\$252,564
42400106	NC COASTAL FEDERATION	0000	\$56,476	\$0	\$56,476
42400133	NERRA - REIMB/OP EXP	2022	\$4,992	\$0	\$4,992
TOTAL GRANTS			\$315,656	\$0	\$315,656
44160000	PROFESSIONAL SERVICES	0000	\$12,472	\$0	\$12,472
44160000	PROFESSIONAL SERVICES	2020	\$5,097	\$0	\$5,097
44160000	PROFESSIONAL SERVICES	2023	\$12,007	\$0	\$12,007
44160003	PROF SVCS-FED CONTRACTORS	0000	\$631,867	\$0	\$631,867
44160009	PROF SVC-TRANSACTION PROC	0000	\$1,191	\$0	\$1,191
44190000	OTHER SALES & SERVICES	0000	\$1,145,983	\$0	\$1,145,983
44310000	SALE OF PUBLICATIONS	0000	\$7,777	\$0	\$7,777
44320000	SALE OF SURPLUS PROPERTY	0000	\$20,872	\$0	\$20,872
44320001	SURPLUS-VEHICLES	0000	\$9,511	\$0	\$9,511
44320003	SURPLUS-EQUIPMENT	0000	\$92,173	\$0	\$92,173
44320005	SURPLUS-MATERIALS	0000	\$283	\$0	\$283
TOTAL SALES SERVICES & RENTALS			\$1,939,233	\$0	\$1,939,233
45100000	BSNS LICENSE FEES	0000	\$59,750	\$0	\$59,750
45100025	LICENSE FOR FISH DEALERS	0000	\$28,550	\$0	\$28,550
45100027	COMM WATER SYS PERMIT FEE	0000	\$2,328,719	\$0	\$2,328,719
45100036	LICENSE/OCEAN PIERS	0000	\$5,840	\$0	\$5,840
45100093	COASTAL MANGE PERMIT FEES	0000	\$726,714	\$0	\$726,714
45100096	STORMWATER PERMITS	0000	\$956,784	\$0	\$956,784

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45100097	REMEDATION PERMIT FEES	0000	\$8,480	\$0	\$8,480
45100099	MINING PERMIT FEE	0000	\$295,651	\$0	\$295,651
45100109	COMM FISHING VESSEL REGIS	0000	\$198,730	\$0	\$198,730
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$12,000	\$0	\$12,000
45100112	COMMERCIAL FISHING LICENS	0000	\$311,692	\$0	\$311,692
45100115	LAND/SELL FISHING VESSELS	0000	\$25,579	\$0	\$25,579
45100134	PWS-PLAN REVIEW FEE	0000	\$275,431	\$0	\$275,431
45200027	TOURNAMENT LICENSE	0000	\$2,402	\$0	\$2,402
45300008	LAB CERTIFICATION FEES	0000	\$1,111,085	\$0	\$1,111,085
45300009	BIOLOGICAL LAB CERT FEES	0000	\$11,800	\$0	\$11,800
45300013	WATER TREATMENT-CERT BRD	0000	\$322,100	\$0	\$322,100
45400000	INSPECTION/EXAM FEES	0000	\$534,117	\$0	\$534,117
45400026	RESIDENT INSPECTION PGM	0000	\$489,141	\$0	\$489,141
45500000	FINES PENAL ASSESS FEE	0000	\$454,639	\$0	\$454,639
45500026	FINE-ENVIRONMENTL VIOLATE	0000	\$771,620	\$0	\$771,620
45500029	WATER SUPPLY PENALTIES	0000	\$66,833	\$0	\$66,833
45500033	COASTAL MGT-CIVIL PENALTY	0000	\$11,683	\$0	\$11,683
45500094	CIVIL PENALTIES ASSESSMNT	0000	\$3,560	\$0	\$3,560
45500095	UNLAW SALE/PURCH OF FISH	0000	\$689	\$0	\$689
45600000	REGISTRATION FEES	0000	\$13,112	\$0	\$13,112
45900000	OTHER LIC FEES/PERMITS	0000	\$51,975	\$0	\$51,975
45900056	COST RECOVERY	0000	\$3,271	\$0	\$3,271
TOTAL FEES, LICENSES & FINES			\$9,081,947	\$0	\$9,081,947
46200000	NONCAPITAL GIFTS	0000	\$4,500	\$0	\$4,500
TOTAL CONTRIBUTIONS & DONATIONS			\$4,500	\$0	\$4,500
47122000	ACCTS REC INTEREST	0000	\$7,444	\$0	\$7,444
47127000	PROCUREMENT CARD REBATES	0000	\$36,000	\$0	\$36,000
47300000	INDIRECT(OVERHD) COST REC	0000	\$6,861,959	\$0	\$6,861,959
47990000	OTHER MISC REV-PROGRAM	0000	\$57,149	\$0	\$57,149
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$5,350	\$0	\$5,350
47994000	RETURNED CHECK FEE	0000	\$50	\$0	\$50
TOTAL MISCELLANEOUS			\$6,967,952	\$0	\$6,967,952
48100001	AGENCY OPERATING TRANSFER IN	0000	\$4,617,551	\$0	\$4,617,551

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$17,149,651	\$0	\$17,149,651
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$1,000,000	\$0	\$1,000,000
48805506	DWR -EPA IMP GRANT (DWQ)/CPC - LWS	3020	\$1,382,616	\$0	\$1,382,616
48805510	DCM -INT.-TWL-NC PUMPOUT GRANT	3021	\$120,000	\$0	\$120,000
48805512	DMF -INT 56 STRIPED BASS MANAGEMENT	3022	(\$840)	\$0	(\$840)
48805512	DMF -INT 56 STRIPED BASS MANAGEMENT	3023	\$444,109	\$0	\$444,109
48805512	DMF -INT 56 STRIPED BASS MANAGEMENT	3024	\$969	\$0	\$969
48805514	DMF -F31-8 W/B RECREATIONAL STATISTICS	3022	(\$773)	\$0	(\$773)
48805514	DMF -F31-8 W/B RECREATIONAL STATISTICS	3023	\$410,664	\$0	\$410,664
48805518	DMF -COMM NOAA INTERSTATE FISHERIES MGT	3000	\$158,963	\$0	\$158,963
48805518	DMF -COMM NOAA INTERSTATE FISHERIES MGT	3023	\$228,770	\$0	\$228,770
48805520	DWR -EPA-SAFE DRINKING WATER (DEH)	3000	\$3,518,686	\$0	\$3,518,686
48805521	DWM -EPA-CORE GRANT	3000	\$180,868	\$0	\$180,868
48805523	DWR -EPA-205J-1 GRANT (DWQ)	3019	\$2,506	\$0	\$2,506
48805523	DWR -EPA-205J-1 GRANT (DWQ)	3021	\$258,459	\$0	\$258,459
48805523	DWR -EPA-205J-1 GRANT (DWQ)	3022	\$285,919	\$0	\$285,919
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3020	\$455,692	\$0	\$455,692
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3021	\$518,796	\$0	\$518,796
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3022	\$417,480	\$0	\$417,480
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3023	\$86,560	\$0	\$86,560
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3024	\$3,888,760	\$0	\$3,888,760
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3025	\$1,071,063	\$0	\$1,071,063

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48805527	DWR -EPA UNDERGROUND INJECT CONTRL (DWQ)	3000	\$113,055	\$0	\$113,055
48805528	DEA -EPA-POLLUTION PREVENTION (PPA)	3020	\$92,251	\$0	\$92,251
48805539	DWM -EPA CERCLA SUPPORT AGENCY	3000	\$876,371	\$0	\$876,371
48805539	DWM -EPA CERCLA SUPPORT AGENCY	3023	\$613,367	\$0	\$613,367
48805543	DMF -FEDERAL AID COORDINATION	3023	\$168,300	\$0	\$168,300
48805550	DMF -2-IJ-51-1 ADULT FINFISH ASSESSMENT	3023	\$69,090	\$0	\$69,090
48805552	DWM -EPA-HAZARDOUS WASTE	3020	\$3,062,847	\$0	\$3,062,847
48805553	DWM -EPA-LEAKING UNDERGRND STORAGE TANK	3000	\$4,415,746	\$0	\$4,415,746
48805554	DWM -EPA-UNDERGROUND STORAGE TANK	3000	\$917,508	\$0	\$917,508
48805555	DAQ -EPA-AIR QUALITY MATCH	3020	\$2,278,505	\$0	\$2,278,505
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3000	\$10,824,125	\$0	\$10,824,125
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3017	\$1,462	\$0	\$1,462
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3021	\$208,654	\$0	\$208,654
48805557	DAQ -EPA-AQ 103 OTAG/SOS	3020	\$953,817	\$0	\$953,817
48805571	DLR -INT-USGS-STATE MAP	3020	\$127,299	\$0	\$127,299
48805571	DLR -INT-USGS-STATE MAP	3021	\$369,124	\$0	\$369,124
48805589	DLR -FEMA-DAM SAFETY	3020	\$3,887	\$0	\$3,887
48805589	DLR -FEMA-DAM SAFETY	3021	\$210,412	\$0	\$210,412
48805589	DLR -FEMA-DAM SAFETY	3022	\$648,238	\$0	\$648,238
48805595	DLR -USGS 2010 CO2 SEQUESTRATION CHARS	3000	\$27,124	\$0	\$27,124
48805595	DLR -USGS 2010 CO2 SEQUESTRATION CHARS	3020	\$21,000	\$0	\$21,000
48805596	DCM -COMM-CZM NA370Z0261	3000	\$9,637	\$0	\$9,637
48805596	DCM -COMM-CZM NA370Z0261	3019	\$274,312	\$0	\$274,312
48805596	DCM -COMM-CZM NA370Z0261	3020	\$380,203	\$0	\$380,203
48805596	DCM -COMM-CZM NA370Z0261	3021	\$406,256	\$0	\$406,256

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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48805596	DCM -COMM-CZM NA370Z0261	3022	\$2,887,837	\$0	\$2,887,837
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3019	\$77,402	\$0	\$77,402
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3020	\$248,574	\$0	\$248,574
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3021	\$413,246	\$0	\$413,246
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3022	\$798,277	\$0	\$798,277
48805598	DMF -S/F-60-2 COMM. STATISTICS	3022	(\$461)	\$0	(\$461)
48805598	DMF -S/F-60-2 COMM. STATISTICS	3027	\$131,868	\$0	\$131,868
48805615	DMF -NC ARTIF REEF PROGRAM	3023	\$498,335	\$0	\$498,335
48805616	DMF -SK RESEARCH AND DEVELOPMENT	3023	\$28,500	\$0	\$28,500
48805620	DWR -GROUNDWATER MONITOR	3021	\$234,153	\$0	\$234,153
48805620	DWR -GROUNDWATER MONITOR	3022	\$57,666	\$0	\$57,666
48805620	DWR -GROUNDWATER MONITOR	3023	\$42,264	\$0	\$42,264
48805623	DMF -NC FINFISH ASSESS PROGRAM	3022	\$1,384,354	\$0	\$1,384,354
48805623	DMF -NC FINFISH ASSESS PROGRAM	3023	\$95,232	\$0	\$95,232
48805624	DWR -REGIONAL WETLANDS	3000	\$439,361	\$0	\$439,361
48805625	DAQ -MULTIPURPOSE GRANTS STATES	3021	\$120,744	\$0	\$120,744
48805626	DLR -USGS REEMS SUPPORT	3019	\$91,581	\$0	\$91,581
48805632	DMF -F-75-1 FISHERIES INFORMATION MGMT	3022	\$36,530	\$0	\$36,530
48805632	DMF -F-75-1 FISHERIES INFORMATION MGMT	3023	\$356,265	\$0	\$356,265
48805639	DMF -SHELLFISH-BEACH MONITOR GRANT (DEH)	3019	\$369,901	\$0	\$369,901
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3017	\$372,286	\$0	\$372,286
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3019	\$7,928	\$0	\$7,928
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3020	\$620,235	\$0	\$620,235
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3021	\$510,590	\$0	\$510,590
48805739	DMF -F96E NC MARINE AQUATIC EDU	3022	(\$307)	\$0	(\$307)
48805739	DMF -F96E NC MARINE AQUATIC EDU	3023	\$95,336	\$0	\$95,336
48805740	DMF -MARINE MAMMAL DATA PROGRAM	3021	\$15,331	\$0	\$15,331

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48805740	DMF -MARINE MAMMAL DATA PROGRAM	3022	\$58,180	\$0	\$58,180
48805740	DMF -MARINE MAMMAL DATA PROGRAM	3023	\$7,541	\$0	\$7,541
48805747	DMF -SEAMAP (SE AREA MONITOR & ASSESS)	3026	\$112,797	\$0	\$112,797
48805784	DMF -PORT SECURITY GRANT	3025	\$334,660	\$0	\$334,660
48805784	DMF -PORT SECURITY GRANT	3026	\$333,032	\$0	\$333,032
48805786	DCM -COASTAL MANAGEMENT	3020	\$1,141,047	\$0	\$1,141,047
58300010	REIMB-OPERATING SUPPLIES	0000	\$256,000	\$0	\$256,000
58300061	PRIOR YEAR REFUNDS	0000	\$1,200	\$0	\$1,200
58300062	REIMB-COPY SERVICE	0000	\$400	\$0	\$400
58300071	REIMB FROM COMMERCE	0000	\$1,319,890	\$0	\$1,319,890
58300071	REIMB FROM COMMERCE	2013	\$314,776	\$0	\$314,776
58300071	REIMB FROM COMMERCE	2014	\$412,888	\$0	\$412,888
58300071	REIMB FROM COMMERCE	2015	\$2,798,980	\$0	\$2,798,980
58300071	REIMB FROM COMMERCE	2016	\$1,939,307	\$0	\$1,939,307
58300071	REIMB FROM COMMERCE	2017	\$7,888,873	\$0	\$7,888,873
58300071	REIMB FROM COMMERCE	2018	\$22,050,816	\$0	\$22,050,816
58300071	REIMB FROM COMMERCE	2019	\$26,167,023	\$0	\$26,167,023
58300071	REIMB FROM COMMERCE	2020	\$26,331,793	\$0	\$26,331,793
58300071	REIMB FROM COMMERCE	2021	\$5,000,000	\$0	\$5,000,000
58300072	REIMB-FROM DWQ 319	0000	\$88,549	\$0	\$88,549
58300073	REIMB FROM DOT	0000	\$1,775,871	\$0	\$1,775,871
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$171,535,710	\$0	\$171,535,710
TOTAL RECEIPTS			\$189,844,998	\$0	\$189,844,998
NET APPROPRIATION			\$109,554,904	\$800,000,000	\$909,554,904

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	-3.456	0.000	-3.456
51110000	EPA-REG SALARIES	1000	5.000	0.000	5.000
51110000	EPA-REG SALARIES	2000	0.456	0.000	0.456
51110000	EPA-REG SALARIES	3015	-0.500	0.000	-0.500
51110000	EPA-REG SALARIES	3020	0.500	0.000	0.500

**Office of State Budget And Management
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POSITION COUNTS

REQUIREMENTS

51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	0.021	0.000	0.021
51210000	SPA-REG SALARIES	1000	617.222	0.000	617.222
51210000	SPA-REG SALARIES	2000	481.124	0.000	481.124
51210000	SPA-REG SALARIES	2026	0.750	0.000	0.750
51210000	SPA-REG SALARIES	3000	66.376	0.000	66.376
51210000	SPA-REG SALARIES	3014	-0.502	0.000	-0.502
51210000	SPA-REG SALARIES	3015	3.000	0.000	3.000
51210000	SPA-REG SALARIES	3016	-7.000	0.000	-7.000
51210000	SPA-REG SALARIES	3017	0.135	0.000	0.135
51210000	SPA-REG SALARIES	3018	3.204	0.000	3.204
51210000	SPA-REG SALARIES	3019	-86.974	0.000	-86.974
51210000	SPA-REG SALARIES	3020	40.882	0.000	40.882
51210000	SPA-REG SALARIES	3021	-14.572	0.000	-14.572
51210000	SPA-REG SALARIES	3022	3.950	0.000	3.950
51210000	SPA-REG SALARIES	3023	5.330	0.000	5.330
51210000	SPA-REG SALARIES	3025	-2.000	0.000	-2.000
51210000	SPA-REG SALARIES	3027	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	0000	4.000	0.000	4.000
51220000	SPA TIME LIMITED SAL	2000	1.050	0.000	1.050
51220000	SPA TIME LIMITED SAL	2021	-0.750	0.000	-0.750
51220000	SPA TIME LIMITED SAL	3000	-1.000	0.000	-1.000
51220000	SPA TIME LIMITED SAL	3016	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	3019	-1.000	0.000	-1.000
51220000	SPA TIME LIMITED SAL	3020	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	3021	-0.250	0.000	-0.250
51220000	SPA TIME LIMITED SAL	3022	-0.350	0.000	-0.350
51230000	LEO SALARIES	0000	3.870	0.000	3.870
51230000	LEO SALARIES	1000	50.210	0.000	50.210
51230000	LEO SALARIES	2000	-0.080	0.000	-0.080
51310000	REG(N S) TEMP WAGES	0000	3.000	0.000	3.000
51310000	REG(N S) TEMP WAGES	1000	1.000	0.000	1.000
51310000	REG(N S) TEMP WAGES	2000	-4.000	0.000	-4.000

TOTAL PERSONAL SERVICES

1,172.946

0.000

1,172.946

Office of State Budget And Management
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POSITION COUNTS

REQUIREMENTS			
TOTAL POSITIONS	1,172.946	0.000	1,172.946

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

102155-DEQ 1130 REG -REGIONAL FIELD OFFICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$888,363	\$0	\$888,363
51210000	SPA-REG SALARIES	2000	\$273,439	\$0	\$273,439
51460000	EPA&SPA-LONGVTY PAY	1000	\$18,288	\$0	\$18,288
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,735	\$0	\$2,735
51510000	SOCIAL SEC CONTRIB	1000	\$69,359	\$0	\$69,359
51510000	SOCIAL SEC CONTRIB	2000	\$21,042	\$0	\$21,042
51520000	REG RETIRE CONTRIB	1000	\$207,729	\$0	\$207,729
51520000	REG RETIRE CONTRIB	2000	\$67,440	\$0	\$67,440
51560000	MED INS CONTRIB	1000	\$170,131	\$0	\$170,131
51560000	MED INS CONTRIB	2000	\$59,176	\$0	\$59,176
51631000	WRKER COMP-MED PAYMENTS	0000	\$66,995	\$0	\$66,995
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$12,000	\$0	\$12,000
51639000	OTHER WORKERS COMP COSTS	0000	\$5,500	\$0	\$5,500
TOTAL PERSONAL SERVICES			\$1,862,197	\$0	\$1,862,197
52140004	DIT TRANSITION	0000	\$764,677	\$0	\$764,677
52145000	MANAGE SERVER SUPPORT SVC	0000	\$13,787	\$0	\$13,787
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$181,849	\$0	\$181,849
52310000	REPAIRS-BUILDINGS	0000	\$7,220	\$0	\$7,220
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$518	\$0	\$518
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$4,790	\$0	\$4,790
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,400	\$0	\$1,400
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$10,962	\$0	\$10,962
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$935	\$0	\$935
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$79,870	\$0	\$79,870
52524001	RENT-OFCE EQ-POSTAGE METER	0000	\$23,977	\$0	\$23,977
52534000	RENT/LEASE-PC/PRINTER	0000	\$6,807	\$0	\$6,807
52714000	TRANSP-GRND - IN STATE	0000	\$3,500	\$0	\$3,500
52717000	TRANSP OTHER - IN STATE	0000	\$750	\$0	\$750
52721000	LODGING - IN STATE	0000	\$1,400	\$0	\$1,400
52724000	MEALS - IN STATE	0000	\$700	\$0	\$700
52811000	TELEPHONE SERVICE	0000	\$101,745	\$0	\$101,745

**Office of State Budget And Management
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Detail by Fund
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102155-DEQ 1130 REG -REGIONAL FIELD OFFICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHR	0000	\$116,159	\$0	\$116,159
52814000	CELLULAR PHONE SERVICES	0000	\$2,302	\$0	\$2,302
52815000	EMAIL AND CALENDARING	0000	\$1,430	\$0	\$1,430
52818000	DATA WIRING SVC CHR	0000	\$2,500	\$0	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$113	\$0	\$113
52822000	MANAGED LAN SVC CHARGE	0000	\$7,130	\$0	\$7,130
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$4,769	\$0	\$4,769
52824000	MANAGED SERVER SVCS	0000	\$123,925	\$0	\$123,925
52828000	MANAGED DESKTOP SVCS	0000	\$9,000	\$0	\$9,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$100	\$0	\$100
52840001	POST FR&DEL-MAILING SVCS	0000	\$56,366	\$0	\$56,366
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$232	\$0	\$232
52840003	POST FR&DEL-POSTAL METER	0000	\$74,866	\$0	\$74,866
52911000	PROPERTY-INSURANCE	0000	\$7,142	\$0	\$7,142
52912000	MOTOR VEHICLE INSURANCE	0000	\$855	\$0	\$855
52913000	LIABILITY INSURANCE	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$1,614,076	\$0	\$1,614,076
53110000	GENERAL OFFICE SUPPLIES	0000	\$49,612	\$0	\$49,612
53120000	DATA PROCESSING SUPPLIES	0000	\$7,000	\$0	\$7,000
53150000	SECURITY & SAFETY SUPP	0000	\$14,684	\$0	\$14,684
53210000	JANITORIAL SUPPLIES	0000	\$3,500	\$0	\$3,500
53310000	GASOLINE	0000	\$500	\$0	\$500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$2,000	\$0	\$2,000
53900000	OTHER MATERIALS & SUPP	0000	\$50	\$0	\$50
TOTAL SUPPLIES			\$77,346	\$0	\$77,346
54511000	FURN-OFFICE	0000	\$460	\$0	\$460
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54534000	PC/PRINTER EQUIPMENT	0000	\$152,341	\$0	\$152,341
TOTAL PROPERTY, PLANT & EQUIPMENT			\$153,101	\$0	\$153,101
55840000	SERVICE & OTHER AWARDS	0000	\$6,218	\$0	\$6,218
55890000	OTHER ADMIN EXPENSE	0000	\$15,000	\$0	\$15,000
55900000	OTHER EXPENSES	0000	\$900	\$0	\$900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$22,118	\$0	\$22,118

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102155-DEQ 1130 REG -REGIONAL FIELD OFFICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$3,728,838	\$0	\$3,728,838
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$900	\$0	\$900
TOTAL SALES SERVICES & RENTALS			\$900	\$0	\$900
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,267,551	\$0	\$1,267,551
58300062	REIMB-COPY SERVICE	0000	\$100	\$0	\$100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,267,651	\$0	\$1,267,651
RECEIPTS			\$1,268,551	\$0	\$1,268,551
NET APPROPRIATION			\$2,460,287	\$0	\$2,460,287

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	23.000	0.000	23.000
51210000	SPA-REG SALARIES	2000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			31.000	0.000	31.000
TOTAL POSITIONS			31.000	0.000	31.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102156-DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$275,443	\$0	\$275,443
51140000	SEC/COUNCIL OF ST SAL	1000	\$165,020	\$0	\$165,020
51210000	SPA-REG SALARIES	1000	\$4,710,453	\$0	\$4,710,453
51210000	SPA-REG SALARIES	2000	\$1,059,703	\$0	\$1,059,703
51460000	EPA&SPA-LONGVTY PAY	1000	\$116,714	\$0	\$116,714
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,448	\$0	\$8,448
51510000	SOCIAL SEC CONTRIB	1000	\$394,321	\$0	\$394,321
51510000	SOCIAL SEC CONTRIB	2000	\$81,715	\$0	\$81,715
51520000	REG RETIRE CONTRIB	1000	\$1,245,745	\$0	\$1,245,745
51520000	REG RETIRE CONTRIB	2000	\$274,336	\$0	\$274,336
51560000	MED INS CONTRIB	1000	\$463,778	\$0	\$463,778
51560000	MED INS CONTRIB	2000	\$127,873	\$0	\$127,873
51625000	ST DISABILITY PMT	1000	\$14,074	\$0	\$14,074
51631000	WRKER COMP-MED PAYMENTS	0000	\$26,642	\$0	\$26,642
TOTAL PERSONAL SERVICES			\$8,964,265	\$0	\$8,964,265
52110000	LEGAL SERVICES	0000	\$75,576	\$0	\$75,576
52120000	FINAN/AUDIT SERVICES	0000	\$40,000	\$0	\$40,000
52140000	OTH INFORMATION TECH SVCS	0000	\$59,683	\$0	\$59,683
52140002	AUTOMATION SERVICES	0000	\$1,560	\$0	\$1,560
52140004	DIT TRANSITION	0000	\$3,840,491	\$0	\$3,840,491
52145000	MANAGE SERVER SUPPORT SVC	0000	\$11,600	\$0	\$11,600
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$1,626,418	\$0	\$1,626,418
52170000	ADMIN SERVICES	0000	\$41,200	\$0	\$41,200
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$126,000	\$0	\$126,000
52171000	ADMIN SVCS-EXTENDED SVCS	0000	\$10,000	\$0	\$10,000
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$13,112	\$0	\$13,112
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,000	\$0	\$2,000
52192000	HONORARIUMS	0000	\$2,000	\$0	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,683,979	\$0	\$2,683,979
52199004	MISC SVC-INTERPRETER SVCS	0000	\$1,500	\$0	\$1,500
52199015	MISC-INTERN SERVICES	0000	\$53,811	\$0	\$53,811
52210000	ENRG SER -ELECTRICAL	0000	\$26	\$0	\$26

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102156-DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$5,500	\$0	\$5,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$6,000	\$0	\$6,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$150	\$0	\$150
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$8,000	\$0	\$8,000
52534000	RENT/LEASE-PC/PRINTER	0000	\$1,500	\$0	\$1,500
52711000	TRANSP AIR - IN STATE	0000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$17,436	\$0	\$17,436
52715000	TRANS GRND-OUT STA IN US	0000	\$1,500	\$0	\$1,500
52717000	TRANSP OTHER - IN STATE	0000	\$10	\$0	\$10
52718000	TRANS OTH-OUTSTATE IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$30,942	\$0	\$30,942
52722000	LODGING-OUT STATE IN US	0000	\$7,000	\$0	\$7,000
52724000	MEALS - IN STATE	0000	\$12,962	\$0	\$12,962
52725000	MEALS-OUT OF STATE IN US	0000	\$1,750	\$0	\$1,750
52727000	MISC - IN STATE	0000	\$10,900	\$0	\$10,900
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52811000	TELEPHONE SERVICE	0000	\$58,600	\$0	\$58,600
52812000	TELECOMMUN DATA CHRG	0000	\$17,300	\$0	\$17,300
52814000	CELLULAR PHONE SERVICES	0000	\$42,000	\$0	\$42,000
52815000	EMAIL AND CALENDARING	0000	\$18,050	\$0	\$18,050
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,750	\$0	\$2,750
52822000	MANAGED LAN SVC CHARGE	0000	\$23,900	\$0	\$23,900
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$18,950	\$0	\$18,950
52824000	MANAGED SERVER SVCS	0000	\$42,750	\$0	\$42,750
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$51,371	\$0	\$51,371
52828000	MANAGED DESKTOP SVCS	0000	\$18,541	\$0	\$18,541
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,560	\$0	\$3,560
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,100	\$0	\$1,100
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$50	\$0	\$50
52840003	POST FR&DEL-POSTAL METER	0000	\$9,200	\$0	\$9,200
52850000	PRINT BIND DUPLICATE	0000	\$11,700	\$0	\$11,700
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$3,550	\$0	\$3,550

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102156-DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52913000	LIABILITY INSURANCE	0000	\$3,000	\$0	\$3,000
52930000	REGISTRATION FEES	0000	\$35,300	\$0	\$35,300
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,836	\$0	\$2,836
TOTAL PURCHASED SERVICES			\$9,062,664	\$0	\$9,062,664
53110000	GENERAL OFFICE SUPPLIES	0000	\$31,249	\$0	\$31,249
53120000	DATA PROCESSING SUPPLIES	0000	\$6,000	\$0	\$6,000
53150000	SECURITY & SAFETY SUPP	0000	\$1,030	\$0	\$1,030
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$2,500	\$0	\$2,500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$551	\$0	\$551
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$50	\$0	\$50
TOTAL SUPPLIES			\$42,380	\$0	\$42,380
54511000	FURN-OFFICE	0000	\$500	\$0	\$500
54521000	OFFICE EQUIPMENT	0000	\$3,500	\$0	\$3,500
54534000	PC/PRINTER EQUIPMENT	0000	\$19,000	\$0	\$19,000
54539000	OTHER EQUIPMENT	0000	\$55,805	\$0	\$55,805
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$1,100	\$0	\$1,100
54630000	LBRRY&LRNING RESRCE COLL	0000	\$9,000	\$0	\$9,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$3,000	\$0	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$91,905	\$0	\$91,905
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,300	\$0	\$28,300
55840000	SERVICE & OTHER AWARDS	0000	\$2,050	\$0	\$2,050
55890000	OTHER ADMIN EXPENSE	0000	\$4,000	\$0	\$4,000
55900000	OTHER EXPENSES	0000	\$2,200	\$0	\$2,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$36,550	\$0	\$36,550
REQUIREMENTS			\$18,197,764	\$0	\$18,197,764
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$50	\$0	\$50
TOTAL SALES SERVICES & RENTALS			\$50	\$0	\$50
45500000	FINES PENAL ASSESS FEE	0000	\$29,639	\$0	\$29,639
45600000	REGISTRATION FEES	0000	\$13,112	\$0	\$13,112
TOTAL FEES, LICENSES & FINES			\$42,751	\$0	\$42,751
47127000	PROCUREMENT CARD REBATES	0000	\$36,000	\$0	\$36,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102156-DEQ 1140 ADM -ADMINISTRATIVE SERVICES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$3,462,450	\$0	\$3,462,450
TOTAL MISCELLANEOUS			\$3,498,450	\$0	\$3,498,450
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,500,000	\$0	\$2,500,000
58300061	PRIOR YEAR REFUNDS	0000	\$1,200	\$0	\$1,200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,501,200	\$0	\$2,501,200
RECEIPTS			\$6,042,451	\$0	\$6,042,451
NET APPROPRIATION			\$12,155,313	\$0	\$12,155,313

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	(3.456)	0.000	(3.456)
51110000	EPA-REG SALARIES	1000	5.000	0.000	5.000
51110000	EPA-REG SALARIES	2000	0.456	0.000	0.456
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	(31.162)	0.000	(31.162)
51210000	SPA-REG SALARIES	1000	83.455	0.000	83.455
51210000	SPA-REG SALARIES	2000	24.692	0.000	24.692
51310000	REG(N S) TEMP WAGES	0000	2.000	0.000	2.000
51310000	REG(N S) TEMP WAGES	1000	1.000	0.000	1.000
51310000	REG(N S) TEMP WAGES	2000	(3.000)	0.000	(3.000)
TOTAL PERSONAL SERVICES			79.985	0.000	79.985
TOTAL POSITIONS			79.985	0.000	79.985

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102167-DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,400,834	\$0	\$1,400,834
51210000	SPA-REG SALARIES	2000	\$15,623	\$0	\$15,623
51410000	OT PAY	1000	\$4,682	\$0	\$4,682
51460000	EPA&SPA-LONGVTY PAY	1000	\$23,572	\$0	\$23,572
51510000	SOCIAL SEC CONTRIB	1000	\$111,573	\$0	\$111,573
51510000	SOCIAL SEC CONTRIB	2000	\$1,195	\$0	\$1,195
51520000	REG RETIRE CONTRIB	1000	\$323,975	\$0	\$323,975
51520000	REG RETIRE CONTRIB	2000	\$3,955	\$0	\$3,955
51560000	MED INS CONTRIB	1000	\$185,295	\$0	\$185,295
51560000	MED INS CONTRIB	2000	\$941	\$0	\$941
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,692	\$0	\$2,692
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,344	\$0	\$1,344
51651000	COMPENSATION TO BOARD MEM	0000	\$7,697	\$0	\$7,697
TOTAL PERSONAL SERVICES			\$2,083,378	\$0	\$2,083,378
52140000	OTH INFORMATION TECH SVCS	0000	\$41	\$0	\$41
52140004	DIT TRANSITION	0000	\$233,143	\$0	\$233,143
52170000	ADMIN SERVICES	0000	\$227	\$0	\$227
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$125,871	\$0	\$125,871
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$780	\$0	\$780
52184000	JANITORIAL SER AGREEMENT	0000	\$1,000	\$0	\$1,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,547	\$0	\$4,547
52187000	PEST CONTROL AGREEMENT	0000	\$1,490	\$0	\$1,490
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,600	\$0	\$2,600
52199029	MISC-RESEARCH SERVICES	0000	\$25,913	\$0	\$25,913
52210000	ENRG SER -ELECTRICAL	0000	\$68,909	\$0	\$68,909
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$21,297	\$0	\$21,297
52230000	ENRG SER -WATER & SEWER	0000	\$7,910	\$0	\$7,910
52244000	ENRG SER -CHEM & ADDIT	0000	\$500	\$0	\$500
52310000	REPAIRS-BUILDINGS	0000	\$750	\$0	\$750
52310005	REP BLDG-PLUMBING	0000	\$600	\$0	\$600
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,400	\$0	\$1,400
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,827	\$0	\$5,827

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102167-DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$4,800	\$0	\$4,800
52430000	MAINT AGREEMENT-EQUIP	0000	\$9,977	\$0	\$9,977
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$127,445	\$0	\$127,445
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$23,629	\$0	\$23,629
52513000	RENT/LEASE-OTH FACILITIES	0000	\$14,120	\$0	\$14,120
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,050	\$0	\$5,050
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$9,906	\$0	\$9,906
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$250	\$0	\$250
52714000	TRANSP-GRND - IN STATE	0000	\$6,061	\$0	\$6,061
52721000	LODGING - IN STATE	0000	\$3,623	\$0	\$3,623
52724000	MEALS - IN STATE	0000	\$2,116	\$0	\$2,116
52727000	MISC - IN STATE	0000	\$44	\$0	\$44
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,600	\$0	\$6,600
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,177	\$0	\$7,177
52810000	BUNDLED VOICE/DATA	0000	\$1,432	\$0	\$1,432
52811000	TELEPHONE SERVICE	0000	\$52,561	\$0	\$52,561
52812000	TELECOMMUN DATA CHRG	0000	\$8,591	\$0	\$8,591
52814000	CELLULAR PHONE SERVICES	0000	\$9,445	\$0	\$9,445
52815000	EMAIL AND CALENDARING	0000	\$1,191	\$0	\$1,191
52821000	COMPUTER/DATA PROCESS SVC	0000	\$360	\$0	\$360
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,085	\$0	\$4,085
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,820	\$0	\$1,820
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,579	\$0	\$1,579
52840003	POST FR&DEL-POSTAL METER	0000	\$10,872	\$0	\$10,872
52850000	PRINT BIND DUPLICATE	0000	\$19,382	\$0	\$19,382
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,000	\$0	\$1,000
52913000	LIABILITY INSURANCE	0000	\$1,011	\$0	\$1,011
52930000	REGISTRATION FEES	0000	\$735	\$0	\$735
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$140	\$0	\$140
TOTAL PURCHASED SERVICES			\$837,807	\$0	\$837,807
53110000	GENERAL OFFICE SUPPLIES	0000	\$20,214	\$0	\$20,214
53120000	DATA PROCESSING SUPPLIES	0000	\$8,759	\$0	\$8,759
53150000	SECURITY & SAFETY SUPP	0000	\$15,628	\$0	\$15,628

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102167-DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$5,250	\$0	\$5,250
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$1,000	\$0	\$1,000
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53210000	JANITORIAL SUPPLIES	0000	\$15,516	\$0	\$15,516
53240000	CARPENTRY & HARDWARE SUPP	0000	\$10,970	\$0	\$10,970
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$570	\$0	\$570
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$850	\$0	\$850
53280000	ROAD SIGNS & SIGNALS	0000	\$100	\$0	\$100
53290000	OTHER FACILITY & HARDWARE	0000	\$722	\$0	\$722
53310000	GASOLINE	0000	\$145,300	\$0	\$145,300
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$200	\$0	\$200
53310002	GASOLINE -RENTAL VEHICLES	0000	\$950	\$0	\$950
53320000	DIESEL FUEL	0000	\$800	\$0	\$800
53330000	OIL LUBRICANTS FLUIDS	0000	\$27,826	\$0	\$27,826
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$2,500	\$0	\$2,500
53340000	TIRES & TUBES	0000	\$500	\$0	\$500
53340001	TIRES AND TUBES-NON-HWY	0000	\$375	\$0	\$375
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$16,742	\$0	\$16,742
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$15,725	\$0	\$15,725
53360000	OTHER FUELS	0000	\$400	\$0	\$400
53410000	FOOD SUPPLIES	0000	\$250	\$0	\$250
53510000	CLOTHING & UNIFORMS	0000	\$7,972	\$0	\$7,972
53610000	DRUG SUPPLIES	0000	\$2,500	\$0	\$2,500
53720000	EDUCATIONAL SUPPLIES	0000	\$175	\$0	\$175
53900000	OTHER MATERIALS & SUPP	0000	\$200	\$0	\$200
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$600	\$0	\$600
TOTAL SUPPLIES			\$302,694	\$0	\$302,694
54511000	FURN-OFFICE	0000	\$10,611	\$0	\$10,611
54521000	OFFICE EQUIPMENT	0000	\$305	\$0	\$305
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,028	\$0	\$1,028
54534000	PC/PRINTER EQUIPMENT	0000	\$19,768	\$0	\$19,768
54539000	OTHER EQUIPMENT	0000	\$737	\$0	\$737
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$2,825	\$0	\$2,825

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102167-DEQ 1315 DMF -MARINE FISHERIES-ADMIN BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$33	\$0	\$33
54620000	TEXTBOOKS	0000	\$82	\$0	\$82
TOTAL PROPERTY, PLANT & EQUIPMENT			\$35,389	\$0	\$35,389
55120000	LICENSES & PERMIT COSTS	0000	\$270	\$0	\$270
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$39,314	\$0	\$39,314
55840000	SERVICE & OTHER AWARDS	0000	\$797	\$0	\$797
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
55950000	PETTY/IMPRESH CASH	0000	\$4,850	\$0	\$4,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$46,231	\$0	\$46,231
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$939	\$0	\$939
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$939	\$0	\$939
REQUIREMENTS			\$3,306,438	\$0	\$3,306,438
RECEIPTS					
44160003	PROF SVCS-FED CONTRACTORS	0000	\$58,250	\$0	\$58,250
44160009	PROF SVC-TRANSACTION PROC	0000	\$1,191	\$0	\$1,191
44320001	SURPLUS-VEHICLES	0000	\$6,050	\$0	\$6,050
TOTAL SALES SERVICES & RENTALS			\$65,491	\$0	\$65,491
45400000	INSPECTION/EXAM FEES	0000	\$250	\$0	\$250
45500095	UNLAW SALE/PURCH OF FISH	0000	\$689	\$0	\$689
TOTAL FEES, LICENSES & FINES			\$939	\$0	\$939
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$4,850	\$0	\$4,850
TOTAL MISCELLANEOUS			\$4,850	\$0	\$4,850
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$46,279	\$0	\$46,279
58300010	REIMB-OPERATING SUPPLIES	0000	\$256,000	\$0	\$256,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$302,279	\$0	\$302,279
RECEIPTS			\$373,559	\$0	\$373,559
NET APPROPRIATION			\$2,932,879	\$0	\$2,932,879

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	25.050	0.000	25.050
51210000	SPA-REG SALARIES	2000	0.140	0.000	0.140

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	25.190	0.000	25.190
TOTAL POSITIONS	25.190	0.000	25.190

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102168-DEQ 1320 DMF -MARINE FISHERIES-RESEARCH BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,780,457	\$0	\$3,780,457
51210000	SPA-REG SALARIES	2000	\$270,007	\$0	\$270,007
51210000	SPA-REG SALARIES	2026	\$37,386	\$0	\$37,386
51210000	SPA-REG SALARIES	3000	\$47,959	\$0	\$47,959
51210000	SPA-REG SALARIES	3022	\$749,355	\$0	\$749,355
51210000	SPA-REG SALARIES	3023	\$804,676	\$0	\$804,676
51210000	SPA-REG SALARIES	3027	\$75,012	\$0	\$75,012
51220000	SPA TIME LIMITED SAL	2000	\$70,379	\$0	\$70,379
51220000	SPA TIME LIMITED SAL	2026	(\$3,318)	\$0	(\$3,318)
51220000	SPA TIME LIMITED SAL	3000	\$23,979	\$0	\$23,979
51220000	SPA TIME LIMITED SAL	3022	\$32,971	\$0	\$32,971
51220000	SPA TIME LIMITED SAL	3023	\$2,661	\$0	\$2,661
51410000	OT PAY	1000	\$6,800	\$0	\$6,800
51410000	OT PAY	2000	\$2,500	\$0	\$2,500
51410000	OT PAY	3022	\$5,500	\$0	\$5,500
51410000	OT PAY	3023	\$1,400	\$0	\$1,400
51410001	STRAIGHT-TIME OT	2000	\$600	\$0	\$600
51410001	STRAIGHT-TIME OT	3022	\$325	\$0	\$325
51410001	STRAIGHT-TIME OT	3023	\$800	\$0	\$800
51420000	HOLIDAY PAY	1000	\$1,038	\$0	\$1,038
51420000	HOLIDAY PAY	2000	\$800	\$0	\$800
51420000	HOLIDAY PAY	3022	\$400	\$0	\$400
51420000	HOLIDAY PAY	3023	\$1,400	\$0	\$1,400
51460000	EPA&SPA-LONGVTY PAY	1000	\$46,281	\$0	\$46,281
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,082	\$0	\$1,082
51460000	EPA&SPA-LONGVTY PAY	3022	\$8,411	\$0	\$8,411
51460000	EPA&SPA-LONGVTY PAY	3023	\$5,081	\$0	\$5,081
51460000	EPA&SPA-LONGVTY PAY	3027	\$836	\$0	\$836
51510000	SOCIAL SEC CONTRIB	1000	\$289,506	\$0	\$289,506
51510000	SOCIAL SEC CONTRIB	2000	\$26,428	\$0	\$26,428
51510000	SOCIAL SEC CONTRIB	2026	\$2,381	\$0	\$2,381
51510000	SOCIAL SEC CONTRIB	3000	\$5,504	\$0	\$5,504

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	3021	\$917	\$0	\$917
51510000	SOCIAL SEC CONTRIB	3022	\$59,305	\$0	\$59,305
51510000	SOCIAL SEC CONTRIB	3023	\$62,054	\$0	\$62,054
51510000	SOCIAL SEC CONTRIB	3027	\$5,803	\$0	\$5,803
51520000	REG RETIRE CONTRIB	1000	\$877,865	\$0	\$877,865
51520000	REG RETIRE CONTRIB	2000	\$88,837	\$0	\$88,837
51520000	REG RETIRE CONTRIB	2026	\$7,839	\$0	\$7,839
51520000	REG RETIRE CONTRIB	3000	\$17,340	\$0	\$17,340
51520000	REG RETIRE CONTRIB	3021	\$2,683	\$0	\$2,683
51520000	REG RETIRE CONTRIB	3022	\$173,527	\$0	\$173,527
51520000	REG RETIRE CONTRIB	3023	\$227,024	\$0	\$227,024
51520000	REG RETIRE CONTRIB	3027	\$18,583	\$0	\$18,583
51560000	MED INS CONTRIB	1000	\$548,508	\$0	\$548,508
51560000	MED INS CONTRIB	2000	\$65,430	\$0	\$65,430
51560000	MED INS CONTRIB	2026	\$5,549	\$0	\$5,549
51560000	MED INS CONTRIB	3000	\$11,096	\$0	\$11,096
51560000	MED INS CONTRIB	3021	\$1,598	\$0	\$1,598
51560000	MED INS CONTRIB	3022	\$132,833	\$0	\$132,833
51560000	MED INS CONTRIB	3023	\$142,014	\$0	\$142,014
51560000	MED INS CONTRIB	3027	\$14,794	\$0	\$14,794
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,671	\$0	\$4,671
51576000	FLEXIBLE SPENDNG SVG ACCT	2026	\$60	\$0	\$60
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$75	\$0	\$75
51576000	FLEXIBLE SPENDNG SVG ACCT	3021	\$24	\$0	\$24
51576000	FLEXIBLE SPENDNG SVG ACCT	3022	\$990	\$0	\$990
51576000	FLEXIBLE SPENDNG SVG ACCT	3023	\$1,385	\$0	\$1,385
51576000	FLEXIBLE SPENDNG SVG ACCT	3027	\$240	\$0	\$240
51631000	WRKER COMP-MED PAYMENTS	0000	\$22,852	\$0	\$22,852
51631000	WRKER COMP-MED PAYMENTS	3022	\$250	\$0	\$250
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$23,850	\$0	\$23,850
51639000	OTHER WORKERS COMP COSTS	3022	\$325	\$0	\$325
51660000	TAX EMP REIMB/ALLOW	3022	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$8,818,418	\$0	\$8,818,418

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REQUIREMENTS					
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$671	\$0	\$671
52140000	OTH INFORMATION TECH SVCS	0000	\$4,000	\$0	\$4,000
52140004	DIT TRANSITION	0000	\$248,766	\$0	\$248,766
52140004	DIT TRANSITION	3022	\$17,616	\$0	\$17,616
52140004	DIT TRANSITION	3023	\$279,157	\$0	\$279,157
52170000	ADMIN SERVICES	0000	\$79	\$0	\$79
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$188,620	\$0	\$188,620
52170002	ADMIN SVC-TEMP AGENCY SVC	2026	\$37,871	\$0	\$37,871
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$3,558	\$0	\$3,558
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$4,825	\$0	\$4,825
52170002	ADMIN SVC-TEMP AGENCY SVC	3022	\$27,192	\$0	\$27,192
52170002	ADMIN SVC-TEMP AGENCY SVC	3023	\$278,205	\$0	\$278,205
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$5,756	\$0	\$5,756
52182000	LAUNDRY SER AGREEMENT	0000	\$262	\$0	\$262
52184000	JANITORIAL SER AGREEMENT	0000	\$7,047	\$0	\$7,047
52184000	JANITORIAL SER AGREEMENT	2026	\$75	\$0	\$75
52184000	JANITORIAL SER AGREEMENT	3022	\$500	\$0	\$500
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,423	\$0	\$4,423
52185000	WASTE REM/RECY SER AGREEM	2026	\$25	\$0	\$25
52185000	WASTE REM/RECY SER AGREEM	3021	\$23	\$0	\$23
52185000	WASTE REM/RECY SER AGREEM	3022	\$175	\$0	\$175
52193000	TRANSPORTATION SVCS	0000	\$109,000	\$0	\$109,000
52193000	TRANSPORTATION SVCS	3023	\$55,328	\$0	\$55,328
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$98	\$0	\$98
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,296	\$0	\$7,296
52199029	MISC-RESEARCH SERVICES	0000	\$4,250	\$0	\$4,250
52199036	MISC SVC-EVALUATION SVCS	3021	\$253	\$0	\$253
52199036	MISC SVC-EVALUATION SVCS	3022	\$399	\$0	\$399
52199037	DRUG TESTING	0000	\$236	\$0	\$236
52210000	ENRG SER -ELECTRICAL	0000	\$27,128	\$0	\$27,128
52210000	ENRG SER -ELECTRICAL	2026	\$100	\$0	\$100
52210000	ENRG SER -ELECTRICAL	3022	\$500	\$0	\$500
52210000	ENRG SER -ELECTRICAL	3023	\$2,760	\$0	\$2,760

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REQUIREMENTS					
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$4,120	\$0	\$4,120
52220000	ENRG SER -COMMERCIAL FUEL	2026	\$25	\$0	\$25
52220000	ENRG SER -COMMERCIAL FUEL	3022	\$100	\$0	\$100
52230000	ENRG SER -WATER & SEWER	0000	\$1,045	\$0	\$1,045
52230000	ENRG SER -WATER & SEWER	2026	\$20	\$0	\$20
52230000	ENRG SER -WATER & SEWER	3022	\$100	\$0	\$100
52244000	ENRG SER -CHEM & ADDIT	0000	\$62	\$0	\$62
52310000	REPAIRS-BUILDINGS	0000	\$326	\$0	\$326
52331000	REPAIRS-MOTOR VEHICLES	0000	\$27,293	\$0	\$27,293
52331000	REPAIRS-MOTOR VEHICLES	2026	\$251	\$0	\$251
52331000	REPAIRS-MOTOR VEHICLES	3021	\$264	\$0	\$264
52331000	REPAIRS-MOTOR VEHICLES	3022	\$1,575	\$0	\$1,575
52331000	REPAIRS-MOTOR VEHICLES	3023	\$2,800	\$0	\$2,800
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$69,323	\$0	\$69,323
52331003	REPAIRS-NON-HIGHWAY VEH	2026	\$268	\$0	\$268
52331003	REPAIRS-NON-HIGHWAY VEH	3022	\$700	\$0	\$700
52331003	REPAIRS-NON-HIGHWAY VEH	3023	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$7,705	\$0	\$7,705
52333000	REPAIRS-OTHER EQUIPMENT	2026	\$528	\$0	\$528
52333000	REPAIRS-OTHER EQUIPMENT	3021	\$875	\$0	\$875
52333000	REPAIRS-OTHER EQUIPMENT	3022	\$2,400	\$0	\$2,400
52390000	REPAIRS-OTHER	0000	\$688	\$0	\$688
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,192	\$0	\$2,192
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$700	\$0	\$700
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$26,159	\$0	\$26,159
52441000	MAINT AGRMT-OTHER SOFTWRE	3000	\$14,670	\$0	\$14,670
52441000	MAINT AGRMT-OTHER SOFTWRE	3022	\$1,480	\$0	\$1,480
52441000	MAINT AGRMT-OTHER SOFTWRE	3023	\$7,000	\$0	\$7,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$1,000	\$0	\$1,000
52449000	MAINT AGREE-SERVER SOFTWR	3023	\$2,000	\$0	\$2,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$235,775	\$0	\$235,775
52512000	RENT/LEASE-BLDINGS/OFFICE	2026	\$753	\$0	\$753
52512000	RENT/LEASE-BLDINGS/OFFICE	3022	\$21,690	\$0	\$21,690

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REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	3023	\$48,406	\$0	\$48,406
52512000	RENT/LEASE-BLDINGS/OFFICE	3024	\$969	\$0	\$969
52513000	RENT/LEASE-OTH FACILITIES	0000	\$25,803	\$0	\$25,803
52513000	RENT/LEASE-OTH FACILITIES	3022	\$2,280	\$0	\$2,280
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$41,244	\$0	\$41,244
52521000	RENT/LEASE-MOTOR VEHICLES	3022	\$950	\$0	\$950
52521000	RENT/LEASE-MOTOR VEHICLES	3023	\$24,460	\$0	\$24,460
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$13,120	\$0	\$13,120
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$300	\$0	\$300
52590000	RENT/LEASE OTHER PROPERTY	0000	\$200	\$0	\$200
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	3023	\$1,737	\$0	\$1,737
52714000	TRANSP-GRND - IN STATE	0000	\$65,898	\$0	\$65,898
52714000	TRANSP-GRND - IN STATE	3000	\$2,340	\$0	\$2,340
52714000	TRANSP-GRND - IN STATE	3022	\$514	\$0	\$514
52714000	TRANSP-GRND - IN STATE	3023	\$92,249	\$0	\$92,249
52714000	TRANSP-GRND - IN STATE	3027	\$2,704	\$0	\$2,704
52715000	TRANS GRND-OUT STA IN US	0000	\$800	\$0	\$800
52715000	TRANS GRND-OUT STA IN US	3023	\$655	\$0	\$655
52717000	TRANSP OTHER - IN STATE	0000	\$25	\$0	\$25
52721000	LODGING - IN STATE	0000	\$12,360	\$0	\$12,360
52721000	LODGING - IN STATE	2026	\$5,407	\$0	\$5,407
52721000	LODGING - IN STATE	3000	\$789	\$0	\$789
52721000	LODGING - IN STATE	3022	\$12,692	\$0	\$12,692
52721000	LODGING - IN STATE	3023	\$8,339	\$0	\$8,339
52722000	LODGING-OUT STATE IN US	0000	\$1,731	\$0	\$1,731
52722000	LODGING-OUT STATE IN US	3022	\$177	\$0	\$177
52722000	LODGING-OUT STATE IN US	3023	\$2,051	\$0	\$2,051
52724000	MEALS - IN STATE	0000	\$8,064	\$0	\$8,064
52724000	MEALS - IN STATE	2026	\$2,837	\$0	\$2,837
52724000	MEALS - IN STATE	3000	\$413	\$0	\$413
52724000	MEALS - IN STATE	3021	\$149	\$0	\$149
52724000	MEALS - IN STATE	3022	\$6,699	\$0	\$6,699

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REQUIREMENTS					
52724000	MEALS - IN STATE	3023	\$6,357	\$0	\$6,357
52725000	MEALS-OUT OF STATE IN US	0000	\$1,474	\$0	\$1,474
52725000	MEALS-OUT OF STATE IN US	3022	\$168	\$0	\$168
52725000	MEALS-OUT OF STATE IN US	3023	\$1,530	\$0	\$1,530
52727000	MISC - IN STATE	0000	\$3,254	\$0	\$3,254
52727000	MISC - IN STATE	3000	\$50	\$0	\$50
52727000	MISC - IN STATE	3023	\$10	\$0	\$10
52728000	MISC - OUT STATE IN US	0000	\$141	\$0	\$141
52810000	BUNDLED VOICE/DATA	0000	\$1,215	\$0	\$1,215
52811000	TELEPHONE SERVICE	0000	\$15,779	\$0	\$15,779
52811000	TELEPHONE SERVICE	3023	\$730	\$0	\$730
52812000	TELECOMMUN DATA CHRG	0000	\$41,523	\$0	\$41,523
52814000	CELLULAR PHONE SERVICES	0000	\$30,990	\$0	\$30,990
52814000	CELLULAR PHONE SERVICES	3000	\$600	\$0	\$600
52814000	CELLULAR PHONE SERVICES	3021	\$325	\$0	\$325
52814000	CELLULAR PHONE SERVICES	3022	\$345	\$0	\$345
52814000	CELLULAR PHONE SERVICES	3023	\$796	\$0	\$796
52815000	EMAIL AND CALENDARING	0000	\$75	\$0	\$75
52815000	EMAIL AND CALENDARING	3023	\$100	\$0	\$100
52821000	COMPUTER/DATA PROCESS SVC	0000	\$5,658	\$0	\$5,658
52822000	MANAGED LAN SVC CHARGE	0000	\$56,223	\$0	\$56,223
52824000	MANAGED SERVER SVCS	0000	\$135,081	\$0	\$135,081
52826000	SOFTWARE SUBSCRIPTIONS	3023	\$1,610	\$0	\$1,610
52840000	POSTAGE FREIGHT & DELIV	0000	\$774	\$0	\$774
52840000	POSTAGE FREIGHT & DELIV	3023	\$222	\$0	\$222
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,109	\$0	\$1,109
52840001	POST FR&DEL-MAILING SVCS	3023	\$101	\$0	\$101
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$5,345	\$0	\$5,345
52840002	POST FR&DEL-FREIGHT & DEL	3021	\$50	\$0	\$50
52840002	POST FR&DEL-FREIGHT & DEL	3022	\$140	\$0	\$140
52840002	POST FR&DEL-FREIGHT & DEL	3023	\$1,200	\$0	\$1,200
52840003	POST FR&DEL-POSTAL METER	0000	\$13,264	\$0	\$13,264
52840003	POST FR&DEL-POSTAL METER	3000	\$200	\$0	\$200

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REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	3023	\$2,762	\$0	\$2,762
52850000	PRINT BIND DUPLICATE	0000	\$19,668	\$0	\$19,668
52850000	PRINT BIND DUPLICATE	3000	\$7,100	\$0	\$7,100
52850000	PRINT BIND DUPLICATE	3023	\$5,400	\$0	\$5,400
52860007	ADVERTIS-NEWSPAPER	0000	\$4,649	\$0	\$4,649
52911000	PROPERTY-INSURANCE	0000	\$21,982	\$0	\$21,982
52912000	MOTOR VEHICLE INSURANCE	0000	\$28,321	\$0	\$28,321
52913000	LIABILITY INSURANCE	0000	\$39,437	\$0	\$39,437
52919000	OTHER INSURANCE	3023	\$52	\$0	\$52
52930000	REGISTRATION FEES	0000	\$6,024	\$0	\$6,024
52930000	REGISTRATION FEES	3000	\$250	\$0	\$250
52930000	REGISTRATION FEES	3023	\$2,434	\$0	\$2,434
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$4,200	\$0	\$4,200
52942000	OTHER EMP EDUCATIONAL EXP	3023	\$250	\$0	\$250
TOTAL PURCHASED SERVICES			\$2,607,411	\$0	\$2,607,411
53110000	GENERAL OFFICE SUPPLIES	0000	\$14,701	\$0	\$14,701
53110000	GENERAL OFFICE SUPPLIES	2026	\$102	\$0	\$102
53110000	GENERAL OFFICE SUPPLIES	3000	\$411	\$0	\$411
53110000	GENERAL OFFICE SUPPLIES	3021	\$20	\$0	\$20
53110000	GENERAL OFFICE SUPPLIES	3022	\$230	\$0	\$230
53110000	GENERAL OFFICE SUPPLIES	3023	\$6,279	\$0	\$6,279
53110000	GENERAL OFFICE SUPPLIES	3027	\$91	\$0	\$91
53120000	DATA PROCESSING SUPPLIES	0000	\$15,927	\$0	\$15,927
53120000	DATA PROCESSING SUPPLIES	3000	\$200	\$0	\$200
53120000	DATA PROCESSING SUPPLIES	3022	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	3023	\$3,437	\$0	\$3,437
53150000	SECURITY & SAFETY SUPP	0000	\$40,227	\$0	\$40,227
53150000	SECURITY & SAFETY SUPP	3022	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	3023	\$3,042	\$0	\$3,042
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$7,787	\$0	\$7,787
53150003	SECURITY/SAFETY SUP-BOATS	2026	\$52	\$0	\$52
53150003	SECURITY/SAFETY SUP-BOATS	3022	\$750	\$0	\$750
53150003	SECURITY/SAFETY SUP-BOATS	3023	\$500	\$0	\$500

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REQUIREMENTS					
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$1,014	\$0	\$1,014
53210000	JANITORIAL SUPPLIES	0000	\$3,875	\$0	\$3,875
53210000	JANITORIAL SUPPLIES	3022	\$200	\$0	\$200
53210000	JANITORIAL SUPPLIES	3023	\$220	\$0	\$220
53240000	CARPENTRY & HARDWARE SUPP	0000	\$30,797	\$0	\$30,797
53240000	CARPENTRY & HARDWARE SUPP	2026	\$350	\$0	\$350
53240000	CARPENTRY & HARDWARE SUPP	3022	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	3023	\$5,110	\$0	\$5,110
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$19	\$0	\$19
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$473	\$0	\$473
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$150	\$0	\$150
53280000	ROAD SIGNS & SIGNALS	0000	\$2,036	\$0	\$2,036
53280000	ROAD SIGNS & SIGNALS	3023	\$1,836	\$0	\$1,836
53290000	OTHER FACILITY & HARDWARE	0000	\$5,290	\$0	\$5,290
53310000	GASOLINE	0000	\$49,662	\$0	\$49,662
53310000	GASOLINE	2026	\$500	\$0	\$500
53310000	GASOLINE	3021	\$100	\$0	\$100
53310000	GASOLINE	3022	\$5,125	\$0	\$5,125
53310000	GASOLINE	3023	\$9,296	\$0	\$9,296
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$38,335	\$0	\$38,335
53310001	GAS-NON-HIGHWAY VEHICLE	2026	\$1,015	\$0	\$1,015
53310001	GAS-NON-HIGHWAY VEHICLE	3022	\$2,500	\$0	\$2,500
53310001	GAS-NON-HIGHWAY VEHICLE	3023	\$8,647	\$0	\$8,647
53310002	GASOLINE -RENTAL VEHICLES	0000	\$10,605	\$0	\$10,605
53310002	GASOLINE -RENTAL VEHICLES	3022	\$200	\$0	\$200
53310002	GASOLINE -RENTAL VEHICLES	3023	\$11,628	\$0	\$11,628
53320000	DIESEL FUEL	0000	\$35,932	\$0	\$35,932
53320000	DIESEL FUEL	3022	\$2,500	\$0	\$2,500
53320000	DIESEL FUEL	3023	\$3,875	\$0	\$3,875
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$19,350	\$0	\$19,350
53320001	DIESEL-NON-HIGHWAY VEHIC	3022	\$320	\$0	\$320
53320001	DIESEL-NON-HIGHWAY VEHIC	3023	\$1,000	\$0	\$1,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$9,576	\$0	\$9,576

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53330000	OIL LUBRICANTS FLUIDS	2026	\$35	\$0	\$35
53330000	OIL LUBRICANTS FLUIDS	3022	\$150	\$0	\$150
53330000	OIL LUBRICANTS FLUIDS	3023	\$320	\$0	\$320
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$3,198	\$0	\$3,198
53330001	OIL LUB FLUIDS-NON-HWY	3023	\$200	\$0	\$200
53340000	TIRES & TUBES	0000	\$9,513	\$0	\$9,513
53340000	TIRES & TUBES	3022	\$200	\$0	\$200
53340000	TIRES & TUBES	3023	\$600	\$0	\$600
53340001	TIRES AND TUBES-NON-HWY	0000	\$1,000	\$0	\$1,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$17,599	\$0	\$17,599
53350000	MOTOR VEH REPLCEMNT PARTS	2026	\$100	\$0	\$100
53350000	MOTOR VEH REPLCEMNT PARTS	3022	\$1,500	\$0	\$1,500
53350000	MOTOR VEH REPLCEMNT PARTS	3023	\$2,400	\$0	\$2,400
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$43,679	\$0	\$43,679
53350001	MOT VEH REPL PRTS-NON-HWY	2026	\$900	\$0	\$900
53350001	MOT VEH REPL PRTS-NON-HWY	3022	\$1,800	\$0	\$1,800
53350001	MOT VEH REPL PRTS-NON-HWY	3023	\$3,000	\$0	\$3,000
53360000	OTHER FUELS	0000	\$10	\$0	\$10
53410000	FOOD SUPPLIES	0000	\$249	\$0	\$249
53410000	FOOD SUPPLIES	3023	\$1,264	\$0	\$1,264
53510000	CLOTHING & UNIFORMS	0000	\$5,246	\$0	\$5,246
53510000	CLOTHING & UNIFORMS	2026	\$2,000	\$0	\$2,000
53510000	CLOTHING & UNIFORMS	3022	\$1,690	\$0	\$1,690
53510000	CLOTHING & UNIFORMS	3023	\$5,650	\$0	\$5,650
53610000	DRUG SUPPLIES	3023	\$39	\$0	\$39
53710000	SCIENTIFIC SUPPLIES	0000	\$41,586	\$0	\$41,586
53710000	SCIENTIFIC SUPPLIES	2026	\$2,100	\$0	\$2,100
53710000	SCIENTIFIC SUPPLIES	3021	\$42	\$0	\$42
53710000	SCIENTIFIC SUPPLIES	3022	\$21,160	\$0	\$21,160
53710000	SCIENTIFIC SUPPLIES	3023	\$39,399	\$0	\$39,399
53720000	EDUCATIONAL SUPPLIES	3021	\$40	\$0	\$40
53720000	EDUCATIONAL SUPPLIES	3022	\$40	\$0	\$40
53900000	OTHER MATERIALS & SUPP	0000	\$2,064	\$0	\$2,064

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102168-DEQ 1320 DMF -MARINE FISHERIES-RESEARCH BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900004	OTHMAT&SUPP-INCENTV&PROMO	3023	\$5,049	\$0	\$5,049
53900005	OTHMAT&SUPP-MARINE SUPPL	0000	\$1,551,587	\$0	\$1,551,587
53900005	OTHMAT&SUPP-MARINE SUPPL	3023	\$42,366	\$0	\$42,366
TOTAL SUPPLIES			\$2,163,567	\$0	\$2,163,567
54511000	FURN-OFFICE	0000	\$6,129	\$0	\$6,129
54521000	OFFICE EQUIPMENT	0000	\$8,580	\$0	\$8,580
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$34,494	\$0	\$34,494
54523000	EQUIP-SCIENTIFIC/MEDICAL	3023	\$4,819	\$0	\$4,819
54528000	EQUIP-VOICE COMMUNICATION	0000	\$578	\$0	\$578
54534000	PC/PRINTER EQUIPMENT	0000	\$42,194	\$0	\$42,194
54534000	PC/PRINTER EQUIPMENT	3022	\$5,976	\$0	\$5,976
54534000	PC/PRINTER EQUIPMENT	3023	\$8,956	\$0	\$8,956
54539000	OTHER EQUIPMENT	0000	\$1,500	\$0	\$1,500
54543000	BOATS	0000	\$91,202	\$0	\$91,202
54544000	TRAILERS	0000	\$22,730	\$0	\$22,730
54620000	TEXTBOOKS	3000	\$1,100	\$0	\$1,100
54620000	TEXTBOOKS	3023	\$40	\$0	\$40
54713000	PC SOFTWARE	0000	\$1,826	\$0	\$1,826
54713000	PC SOFTWARE	3022	\$720	\$0	\$720
54713000	PC SOFTWARE	3023	\$765	\$0	\$765
54730000	EXTERNAL DEVELOP SOFTWARE	3000	\$12,600	\$0	\$12,600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$244,209	\$0	\$244,209
55120000	LICENSES & PERMIT COSTS	0000	\$986	\$0	\$986
55120000	LICENSES & PERMIT COSTS	3023	\$1,500	\$0	\$1,500
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$49,046	\$0	\$49,046
55640000	INDIRECT (OVERHEAD) COSTS	2026	\$7,061	\$0	\$7,061
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$8,729	\$0	\$8,729
55640000	INDIRECT (OVERHEAD) COSTS	3021	\$3,143	\$0	\$3,143
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$166,669	\$0	\$166,669
55640000	INDIRECT (OVERHEAD) COSTS	3023	\$149,709	\$0	\$149,709
55640000	INDIRECT (OVERHEAD) COSTS	3027	\$13,805	\$0	\$13,805
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$465	\$0	\$465
55840000	SERVICE & OTHER AWARDS	0000	\$1,366	\$0	\$1,366

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102168-DEQ 1320 DMF -MARINE FISHERIES-RESEARCH BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	3023	\$3,000	\$0	\$3,000
55890000	OTHER ADMIN EXPENSE	0000	\$30,757	\$0	\$30,757
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$436,236	\$0	\$436,236
56900008	OTHER CONT/GRT-ED-INST	0000	\$500,000	\$0	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$500,000	\$0	\$500,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,877	\$0	\$1,877
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2026	\$525	\$0	\$525
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3022	\$369	\$0	\$369
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,771	\$0	\$2,771
REQUIREMENTS			\$14,772,612	\$0	\$14,772,612
RECEIPTS					
42400106	NC COASTAL FEDERATION	0000	\$56,476	\$0	\$56,476
TOTAL GRANTS			\$56,476	\$0	\$56,476
44160003	PROF SVCS-FED CONTRACTORS	0000	\$573,617	\$0	\$573,617
44320000	SALE OF SURPLUS PROPERTY	0000	\$11,887	\$0	\$11,887
44320001	SURPLUS-VEHICLES	0000	\$2,461	\$0	\$2,461
44320003	SURPLUS-EQUIPMENT	0000	\$45,624	\$0	\$45,624
44320005	SURPLUS-MATERIALS	0000	\$283	\$0	\$283
TOTAL SALES SERVICES & RENTALS			\$633,872	\$0	\$633,872
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$132,970	\$0	\$132,970
48805512	DMF -INT 56 STRIPED BASS MANAGEMENT	3022	(\$840)	\$0	(\$840)
48805512	DMF -INT 56 STRIPED BASS MANAGEMENT	3023	\$444,109	\$0	\$444,109
48805512	DMF -INT 56 STRIPED BASS MANAGEMENT	3024	\$969	\$0	\$969
48805514	DMF -F31-8 W/B RECREATIONAL STATISTICS	3022	(\$773)	\$0	(\$773)
48805514	DMF -F31-8 W/B RECREATIONAL STATISTICS	3023	\$410,664	\$0	\$410,664
48805518	DMF -COMM NOAA INTERSTATE FISHERIES MGT	3000	\$158,963	\$0	\$158,963

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48805518	DMF -COMM NOAA INTERSTATE FISHERIES MGT	3023	\$228,770	\$0	\$228,770
48805543	DMF -FEDERAL AID COORDINATION	3023	\$168,300	\$0	\$168,300
48805550	DMF -2-IJ-51-1 ADULT FINFISH ASSESSMENT	3023	\$69,090	\$0	\$69,090
48805598	DMF -S/F-60-2 COMM. STATISTICS	3022	(\$461)	\$0	(\$461)
48805598	DMF -S/F-60-2 COMM. STATISTICS	3027	\$131,868	\$0	\$131,868
48805615	DMF -NC ARTIF REEF PROGRAM	3023	\$498,335	\$0	\$498,335
48805616	DMF -SK RESEARCH AND DEVELOPMENT	3023	\$28,500	\$0	\$28,500
48805623	DMF -NC FINFISH ASSESS PROGRAM	3022	\$1,384,354	\$0	\$1,384,354
48805623	DMF -NC FINFISH ASSESS PROGRAM	3023	\$95,232	\$0	\$95,232
48805632	DMF -F-75-1 FISHERIES INFORMATION MGMT	3022	\$36,530	\$0	\$36,530
48805632	DMF -F-75-1 FISHERIES INFORMATION MGMT	3023	\$356,265	\$0	\$356,265
48805739	DMF -F96E NC MARINE AQUATIC EDU	3022	(\$307)	\$0	(\$307)
48805739	DMF -F96E NC MARINE AQUATIC EDU	3023	\$95,336	\$0	\$95,336
48805740	DMF -MARINE MAMMAL DATA PROGRAM	3021	\$15,331	\$0	\$15,331
48805740	DMF -MARINE MAMMAL DATA PROGRAM	3022	\$58,180	\$0	\$58,180
48805740	DMF -MARINE MAMMAL DATA PROGRAM	3023	\$7,541	\$0	\$7,541
48805747	DMF -SEAMAP (SE AREA MONITOR & ASSESS)	3026	\$112,797	\$0	\$112,797
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,431,723	\$0	\$4,431,723
RECEIPTS			\$5,122,071	\$0	\$5,122,071
NET APPROPRIATION			\$9,650,541	\$0	\$9,650,541

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	74.196	0.000	74.196
51210000	SPA-REG SALARIES	2000	46.030	0.000	46.030
51210000	SPA-REG SALARIES	2026	0.750	0.000	0.750
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3017	(2.000)	0.000	(2.000)

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	3018	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3019	(11.800)	0.000	(11.800)
51210000	SPA-REG SALARIES	3020	10.800	0.000	10.800
51210000	SPA-REG SALARIES	3021	(18.500)	0.000	(18.500)
51210000	SPA-REG SALARIES	3022	1.970	0.000	1.970
51210000	SPA-REG SALARIES	3023	14.250	0.000	14.250
51210000	SPA-REG SALARIES	3027	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	2000	4.050	0.000	4.050
51220000	SPA TIME LIMITED SAL	2021	(0.750)	0.000	(0.750)
51220000	SPA TIME LIMITED SAL	3016	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	3019	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	3020	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	3021	(0.250)	0.000	(0.250)
51220000	SPA TIME LIMITED SAL	3022	(0.350)	0.000	(0.350)
TOTAL PERSONAL SERVICES			122.696	0.000	122.696
TOTAL POSITIONS			122.696	0.000	122.696

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14300-Department of Environmental Quality - General Fund

102169-DEQ 1325 DMF -MARINE PATROL LAW ENFORCEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$272,055	\$0	\$272,055
51210000	SPA-REG SALARIES	2000	\$653,821	\$0	\$653,821
51220000	SPA TIME LIMITED SAL	2000	\$17,753	\$0	\$17,753
51230000	LEO SALARIES	1000	\$2,897,249	\$0	\$2,897,249
51230000	LEO SALARIES	2000	\$508,210	\$0	\$508,210
51410000	OT PAY	1000	\$4,596	\$0	\$4,596
51410000	OT PAY	2000	\$1,467	\$0	\$1,467
51410001	STRAIGHT-TIME OT	1000	\$206	\$0	\$206
51410001	STRAIGHT-TIME OT	2000	\$70	\$0	\$70
51420000	HOLIDAY PAY	1000	\$18,272	\$0	\$18,272
51420000	HOLIDAY PAY	2000	\$2,106	\$0	\$2,106
51430002	SHIFT 10% PREM PAY	1000	\$12,225	\$0	\$12,225
51460000	EPA&SPA-LONGVTY PAY	1000	\$52,417	\$0	\$52,417
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,464	\$0	\$5,464
51510000	SOCIAL SEC CONTRIB	1000	\$253,808	\$0	\$253,808
51510000	SOCIAL SEC CONTRIB	2000	\$87,283	\$0	\$87,283
51520000	REG RETIRE CONTRIB	1000	\$62,152	\$0	\$62,152
51520000	REG RETIRE CONTRIB	2000	\$166,452	\$0	\$166,452
51530000	LEO RETIRE CONTRIB	1000	\$799,139	\$0	\$799,139
51530000	LEO RETIRE CONTRIB	2000	\$144,811	\$0	\$144,811
51560000	MED INS CONTRIB	1000	\$385,301	\$0	\$385,301
51560000	MED INS CONTRIB	2000	\$188,708	\$0	\$188,708
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,535	\$0	\$4,535
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,500	\$0	\$1,500
51639000	OTHER WORKERS COMP COSTS	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$6,540,100	\$0	\$6,540,100
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,245	\$0	\$2,245
52140001	INTNL SYSTEMS IMPL/INTEG	0000	\$2,690	\$0	\$2,690
52140004	DIT TRANSITION	0000	\$298,671	\$0	\$298,671
52170000	ADMIN SERVICES	0000	\$1,000	\$0	\$1,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$271,463	\$0	\$271,463
52184000	JANITORIAL SER AGREEMENT	0000	\$2,196	\$0	\$2,196

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$200	\$0	\$200
52199037	DRUG TESTING	0000	\$1,090	\$0	\$1,090
52210000	ENRG SER -ELECTRICAL	0000	\$4,548	\$0	\$4,548
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,757	\$0	\$1,757
52331000	REPAIRS-MOTOR VEHICLES	0000	\$21,973	\$0	\$21,973
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$250	\$0	\$250
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$30,088	\$0	\$30,088
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$3,755	\$0	\$3,755
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$19,904	\$0	\$19,904
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,412	\$0	\$8,412
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$70,470	\$0	\$70,470
52513000	RENT/LEASE-OTH FACILITIES	0000	\$10,767	\$0	\$10,767
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$330,845	\$0	\$330,845
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,000	\$0	\$5,000
52530000	RENT/LEASE-OTHER DP EQP	0000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52714000	TRANSP-GRND - IN STATE	0000	\$39,793	\$0	\$39,793
52717000	TRANSP OTHER - IN STATE	0000	\$1,550	\$0	\$1,550
52721000	LODGING - IN STATE	0000	\$49,163	\$0	\$49,163
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$38,795	\$0	\$38,795
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$50	\$0	\$50
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52810000	BUNDLED VOICE/DATA	0000	\$3,098	\$0	\$3,098
52811000	TELEPHONE SERVICE	0000	\$2,840	\$0	\$2,840
52814000	CELLULAR PHONE SERVICES	0000	\$15,500	\$0	\$15,500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$900	\$0	\$900
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$133	\$0	\$133
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,150	\$0	\$2,150
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,562	\$0	\$1,562
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$100	\$0	\$100

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102169-DEQ 1325 DMF -MARINE PATROL LAW ENFORCEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$2,500	\$0	\$2,500
52870000	CABLE TV	0000	\$1,500	\$0	\$1,500
52912000	MOTOR VEHICLE INSURANCE	0000	\$17,500	\$0	\$17,500
52913000	LIABILITY INSURANCE	0000	\$19,323	\$0	\$19,323
52919000	OTHER INSURANCE	0000	\$440	\$0	\$440
52930000	REGISTRATION FEES	0000	\$1,021	\$0	\$1,021
TOTAL PURCHASED SERVICES			\$1,291,592	\$0	\$1,291,592
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,571	\$0	\$8,571
53120000	DATA PROCESSING SUPPLIES	0000	\$4,031	\$0	\$4,031
53150000	SECURITY & SAFETY SUPP	0000	\$24,123	\$0	\$24,123
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$2,500	\$0	\$2,500
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$10,596	\$0	\$10,596
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$2,400	\$0	\$2,400
53210000	JANITORIAL SUPPLIES	0000	\$7,721	\$0	\$7,721
53240000	CARPENTRY & HARDWARE SUPP	0000	\$15,300	\$0	\$15,300
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$2,000	\$0	\$2,000
53280000	ROAD SIGNS & SIGNALS	0000	\$2,000	\$0	\$2,000
53290000	OTHER FACILITY & HARDWARE	0000	\$454	\$0	\$454
53310000	GASOLINE	0000	\$59,202	\$0	\$59,202
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$41,246	\$0	\$41,246
53320000	DIESEL FUEL	0000	\$3,500	\$0	\$3,500
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$7,828	\$0	\$7,828
53330000	OIL LUBRICANTS FLUIDS	0000	\$13,144	\$0	\$13,144
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$7,636	\$0	\$7,636
53340000	TIRES & TUBES	0000	\$9,000	\$0	\$9,000
53340001	TIRES AND TUBES-NON-HWY	0000	\$3,000	\$0	\$3,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$25,500	\$0	\$25,500
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$91,063	\$0	\$91,063
53360000	OTHER FUELS	0000	\$15,000	\$0	\$15,000
53510000	CLOTHING & UNIFORMS	0000	\$40,500	\$0	\$40,500
53610000	DRUG SUPPLIES	0000	\$600	\$0	\$600
53710000	SCIENTIFIC SUPPLIES	0000	\$17,086	\$0	\$17,086

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$416,001	\$0	\$416,001
54511000	FURN-OFFICE	0000	\$4,000	\$0	\$4,000
54521000	OFFICE EQUIPMENT	0000	\$218	\$0	\$218
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$28,503	\$0	\$28,503
54528000	EQUIP-VOICE COMMUNICATION	0000	\$3,000	\$0	\$3,000
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$119,161	\$0	\$119,161
54534000	PC/PRINTER EQUIPMENT	0000	\$7,500	\$0	\$7,500
54539000	OTHER EQUIPMENT	0000	\$19,060	\$0	\$19,060
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$2,000	\$0	\$2,000
54543000	BOATS	0000	\$73,707	\$0	\$73,707
54543000	BOATS	3025	\$334,660	\$0	\$334,660
54543000	BOATS	3026	\$333,032	\$0	\$333,032
54544000	TRAILERS	0000	\$30,000	\$0	\$30,000
54620000	TEXTBOOKS	0000	\$75	\$0	\$75
54713000	PC SOFTWARE	0000	\$3,500	\$0	\$3,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$958,416	\$0	\$958,416
55232000	LEO SEPARATION ALLOWANCE	0000	\$227,388	\$0	\$227,388
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$637	\$0	\$637
55840000	SERVICE & OTHER AWARDS	0000	\$1,250	\$0	\$1,250
55890000	OTHER ADMIN EXPENSE	0000	\$12,217	\$0	\$12,217
55950000	PETTY/IMPREST CASH	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$241,992	\$0	\$241,992
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$215	\$0	\$215
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215	\$0	\$215
REQUIREMENTS			\$9,448,316	\$0	\$9,448,316
RECEIPTS					
44320003	SURPLUS-EQUIPMENT	0000	\$40,721	\$0	\$40,721
TOTAL SALES SERVICES & RENTALS			\$40,721	\$0	\$40,721
45100000	BSNS LICENSE FEES	0000	\$38,000	\$0	\$38,000
45100025	LICENSE FOR FISH DEALERS	0000	\$28,550	\$0	\$28,550

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102169-DEQ 1325 DMF -MARINE PATROL LAW ENFORCEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45100036	LICENSE/OCEAN PIERS	0000	\$5,840	\$0	\$5,840
45100109	COMM FISHING VESSEL REGIS	0000	\$198,730	\$0	\$198,730
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$12,000	\$0	\$12,000
45100112	COMMERCIAL FISHING LICENS	0000	\$311,692	\$0	\$311,692
45100115	LAND/SELL FISHING VESSELS	0000	\$25,579	\$0	\$25,579
45200027	TOURNAMENT LICENSE	0000	\$2,402	\$0	\$2,402
TOTAL FEES, LICENSES & FINES			\$622,793	\$0	\$622,793
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$500	\$0	\$500
TOTAL MISCELLANEOUS			\$500	\$0	\$500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,848,257	\$0	\$2,848,257
48805784	DMF -PORT SECURITY GRANT	3025	\$334,660	\$0	\$334,660
48805784	DMF -PORT SECURITY GRANT	3026	\$333,032	\$0	\$333,032
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,515,949	\$0	\$3,515,949
RECEIPTS			\$4,179,963	\$0	\$4,179,963
NET APPROPRIATION			\$5,268,353	\$0	\$5,268,353

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	2000	15.199	0.000	15.199
51230000	LEO SALARIES	0000	8.870	0.000	8.870
51230000	LEO SALARIES	1000	45.210	0.000	45.210
51230000	LEO SALARIES	2000	(0.080)	0.000	(0.080)
TOTAL PERSONAL SERVICES			76.199	0.000	76.199
TOTAL POSITIONS			76.199	0.000	76.199

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14300-Department of Environmental Quality - General Fund

102173-DEQ 1460 WIF -WATER INFRASTRUCTURE BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$350,696	\$0	\$350,696
51210000	SPA-REG SALARIES	2000	\$229,004	\$0	\$229,004
51460000	EPA&SPA-LONGVTY PAY	1000	\$8,230	\$0	\$8,230
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,680	\$0	\$5,680
51510000	SOCIAL SEC CONTRIB	1000	\$26,670	\$0	\$26,670
51510000	SOCIAL SEC CONTRIB	2000	\$17,546	\$0	\$17,546
51520000	REG RETIRE CONTRIB	1000	\$79,974	\$0	\$79,974
51520000	REG RETIRE CONTRIB	2000	\$57,553	\$0	\$57,553
51560000	MED INS CONTRIB	1000	\$29,588	\$0	\$29,588
51560000	MED INS CONTRIB	2000	\$22,192	\$0	\$22,192
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$827,633	\$0	\$827,633
52120000	FINAN/AUDIT SERVICES	0000	\$4,766	\$0	\$4,766
52170000	ADMIN SERVICES	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$19,695	\$0	\$19,695
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$50	\$0	\$50
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$12,407	\$0	\$12,407
52712000	TRANS AIR-OUT STATE IN US	0000	\$13,000	\$0	\$13,000
52714000	TRANSP-GRND - IN STATE	0000	\$18,072	\$0	\$18,072
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$18,737	\$0	\$18,737
52722000	LODGING-OUT STATE IN US	0000	\$11,704	\$0	\$11,704
52724000	MEALS - IN STATE	0000	\$11,196	\$0	\$11,196
52725000	MEALS-OUT OF STATE IN US	0000	\$9,000	\$0	\$9,000
52727000	MISC - IN STATE	0000	\$2,650	\$0	\$2,650
52728000	MISC - OUT STATE IN US	0000	\$650	\$0	\$650
52811000	TELEPHONE SERVICE	0000	\$18,902	\$0	\$18,902
52814000	CELLULAR PHONE SERVICES	0000	\$6,769	\$0	\$6,769
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,919	\$0	\$2,919
52850000	PRINT BIND DUPLICATE	0000	\$4,700	\$0	\$4,700
52860000	ADVERTISING	0000	\$5,000	\$0	\$5,000
52913000	LIABILITY INSURANCE	0000	\$15	\$0	\$15

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102173-DEQ 1460 WIF -WATER INFRASTRUCTURE BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52919000	OTHER INSURANCE	0000	\$500	\$0	\$500
52930000	REGISTRATION FEES	0000	\$5,466	\$0	\$5,466
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$172,198	\$0	\$172,198
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,726	\$0	\$13,726
53120000	DATA PROCESSING SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$5	\$0	\$5
53310000	GASOLINE	0000	\$900	\$0	\$900
53310002	GASOLINE -RENTAL VEHICLES	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$4,129	\$0	\$4,129
TOTAL SUPPLIES			\$19,110	\$0	\$19,110
54511000	FURN-OFFICE	0000	\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	0000	\$15,950	\$0	\$15,950
54539000	OTHER EQUIPMENT	0000	\$45,000	\$0	\$45,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,500	\$0	\$1,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$67,450	\$0	\$67,450
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,850	\$0	\$1,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,850	\$0	\$1,850
56900006	GRANTS TO LOCAL GOVTS	0000	\$949,719	\$0	\$949,719
56900006	GRANTS TO LOCAL GOVTS	2013	\$314,776	\$0	\$314,776
56900006	GRANTS TO LOCAL GOVTS	2014	\$412,888	\$0	\$412,888
56900006	GRANTS TO LOCAL GOVTS	2015	\$2,798,980	\$0	\$2,798,980
56900006	GRANTS TO LOCAL GOVTS	2016	\$1,939,307	\$0	\$1,939,307
56900006	GRANTS TO LOCAL GOVTS	2017	\$7,888,873	\$0	\$7,888,873
56900006	GRANTS TO LOCAL GOVTS	2018	\$22,050,816	\$0	\$22,050,816
56900006	GRANTS TO LOCAL GOVTS	2019	\$26,167,023	\$0	\$26,167,023
56900006	GRANTS TO LOCAL GOVTS	2020	\$26,331,793	\$0	\$26,331,793
56900006	GRANTS TO LOCAL GOVTS	2021	\$5,000,000	\$0	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$93,854,175	\$0	\$93,854,175
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$23,077,247	\$800,000,000	\$823,077,247
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$23,077,247	\$800,000,000	\$823,077,247
REQUIREMENTS			\$118,019,663	\$800,000,000	\$918,019,663

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

102173-DEQ 1460 WIF -WATER INFRASTRUCTURE BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
58300071	REIMB FROM COMMERCE	0000	\$1,319,890	\$0	\$1,319,890
58300071	REIMB FROM COMMERCE	2013	\$314,776	\$0	\$314,776
58300071	REIMB FROM COMMERCE	2014	\$412,888	\$0	\$412,888
58300071	REIMB FROM COMMERCE	2015	\$2,798,980	\$0	\$2,798,980
58300071	REIMB FROM COMMERCE	2016	\$1,939,307	\$0	\$1,939,307
58300071	REIMB FROM COMMERCE	2017	\$7,888,873	\$0	\$7,888,873
58300071	REIMB FROM COMMERCE	2018	\$22,050,816	\$0	\$22,050,816
58300071	REIMB FROM COMMERCE	2019	\$26,167,023	\$0	\$26,167,023
58300071	REIMB FROM COMMERCE	2020	\$26,331,793	\$0	\$26,331,793
58300071	REIMB FROM COMMERCE	2021	\$5,000,000	\$0	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$94,224,346	\$0	\$94,224,346
RECEIPTS			\$94,224,346	\$0	\$94,224,346
NET APPROPRIATION			\$23,795,317	\$800,000,000	\$823,795,317

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102176-DEQ 1490 DWR -WATER SUPPLY PROTECTION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$52,758	\$0	\$52,758
51210000	SPA-REG SALARIES	2000	\$3,379,731	\$0	\$3,379,731
51460000	EPA&SPA-LONGVTY PAY	1000	\$27	\$0	\$27
51460000	EPA&SPA-LONGVTY PAY	2000	\$79,699	\$0	\$79,699
51510000	SOCIAL SEC CONTRIB	1000	\$4,039	\$0	\$4,039
51510000	SOCIAL SEC CONTRIB	2000	\$262,934	\$0	\$262,934
51520000	REG RETIRE CONTRIB	1000	\$12,083	\$0	\$12,083
51520000	REG RETIRE CONTRIB	2000	\$838,348	\$0	\$838,348
51560000	MED INS CONTRIB	1000	\$7,397	\$0	\$7,397
51560000	MED INS CONTRIB	2000	\$367,429	\$0	\$367,429
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$567	\$0	\$567
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,216	\$0	\$1,216
51651000	COMPENSATION TO BOARD MEM	0000	\$557	\$0	\$557
TOTAL PERSONAL SERVICES			\$5,006,785	\$0	\$5,006,785
52110016	SHERIFF FEES	0000	\$300	\$0	\$300
52140004	DIT TRANSITION	0000	\$432,902	\$0	\$432,902
52145000	MANAGE SERVER SUPPORT SVC	0000	\$5,864	\$0	\$5,864
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$24,462	\$0	\$24,462
52199000	MISC CONTRACTUAL SERVICES	0000	\$241,856	\$0	\$241,856
52199017	MISC-WATER IMPROVMT STUDY	0000	\$488,625	\$0	\$488,625
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$278	\$0	\$278
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,000	\$0	\$1,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$15,721	\$0	\$15,721
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$10,447	\$0	\$10,447
52513000	RENT/LEASE-OTH FACILITIES	0000	\$480	\$0	\$480
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$6,367	\$0	\$6,367
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$23,935	\$0	\$23,935
52711000	TRANSP AIR - IN STATE	0000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,782	\$0	\$3,782
52714000	TRANSP-GRND - IN STATE	0000	\$6,195	\$0	\$6,195
52715000	TRANS GRND-OUT STA IN US	0000	\$305	\$0	\$305
52718000	TRANS OTH-OUTSTATE IN US	0000	\$50	\$0	\$50

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102176-DEQ 1490 DWR -WATER SUPPLY PROTECTION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$4,942	\$0	\$4,942
52722000	LODGING-OUT STATE IN US	0000	\$3,431	\$0	\$3,431
52724000	MEALS - IN STATE	0000	\$5,126	\$0	\$5,126
52725000	MEALS-OUT OF STATE IN US	0000	\$1,438	\$0	\$1,438
52727000	MISC - IN STATE	0000	\$1,138	\$0	\$1,138
52728000	MISC - OUT STATE IN US	0000	\$310	\$0	\$310
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$375	\$0	\$375
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$256	\$0	\$256
52811000	TELEPHONE SERVICE	0000	\$5,719	\$0	\$5,719
52814000	CELLULAR PHONE SERVICES	0000	\$112	\$0	\$112
52815000	EMAIL AND CALENDARING	0000	\$3,500	\$0	\$3,500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,500	\$0	\$1,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,168	\$0	\$3,168
52840001	POST FR&DEL-MAILING SVCS	0000	\$602	\$0	\$602
52840003	POST FR&DEL-POSTAL METER	0000	\$6,900	\$0	\$6,900
52850000	PRINT BIND DUPLICATE	0000	\$3,509	\$0	\$3,509
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,778	\$0	\$1,778
52930000	REGISTRATION FEES	0000	\$5,216	\$0	\$5,216
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$461	\$0	\$461
TOTAL PURCHASED SERVICES			\$1,312,150	\$0	\$1,312,150
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,180	\$0	\$7,180
53120000	DATA PROCESSING SUPPLIES	0000	\$7,406	\$0	\$7,406
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53290000	OTHER FACILITY & HARDWARE	0000	\$100	\$0	\$100
53510000	CLOTHING & UNIFORMS	0000	\$10	\$0	\$10
53710000	SCIENTIFIC SUPPLIES	0000	\$3,000	\$0	\$3,000
53720000	EDUCATIONAL SUPPLIES	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$21,196	\$0	\$21,196
54511000	FURN-OFFICE	0000	\$7,260	\$0	\$7,260
54530000	NON-WAN DP EQUIPMENT	0000	(\$1,565)	\$0	(\$1,565)
54533000	LAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$5,000	\$0	\$5,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$3,000	\$0	\$3,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102176-DEQ 1490 DWR -WATER SUPPLY PROTECTION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,695	\$0	\$14,695
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$290,220	\$0	\$290,220
55840000	SERVICE & OTHER AWARDS	0000	\$1,054	\$0	\$1,054
55900000	OTHER EXPENSES	0000	\$3,000	\$0	\$3,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$10	\$0	\$10
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$294,284	\$0	\$294,284
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$67,000	\$0	\$67,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$4,083	\$0	\$4,083
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,083	\$0	\$71,083
REQUIREMENTS			\$6,720,193	\$0	\$6,720,193
RECEIPTS					
45100027	COMM WATER SYS PERMIT FEE	0000	\$2,328,719	\$0	\$2,328,719
45100134	PWS-PLAN REVIEW FEE	0000	\$275,431	\$0	\$275,431
45300013	WATER TREATMENT-CERT BRD	0000	\$322,100	\$0	\$322,100
45500029	WATER SUPPLY PENALTIES	0000	\$66,833	\$0	\$66,833
TOTAL FEES, LICENSES & FINES			\$2,993,083	\$0	\$2,993,083
47122000	ACCTS REC INTEREST	0000	\$167	\$0	\$167
TOTAL MISCELLANEOUS			\$167	\$0	\$167
48805520	DWR -EPA-SAFE DRINKING WATER (DEH)	3000	\$3,518,686	\$0	\$3,518,686
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,518,686	\$0	\$3,518,686
RECEIPTS			\$6,511,936	\$0	\$6,511,936
NET APPROPRIATION			\$208,257	\$0	\$208,257

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	(0.200)	0.000	(0.200)
51210000	SPA-REG SALARIES	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	2000	19.570	0.000	19.570
51210000	SPA-REG SALARIES	3017	31.500	0.000	31.500
51210000	SPA-REG SALARIES	3019	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			50.870	0.000	50.870
TOTAL POSITIONS			50.870	0.000	50.870

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102177-DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,316,234	\$0	\$1,316,234
51210000	SPA-REG SALARIES	3019	\$111,054	\$0	\$111,054
51410000	OT PAY	1000	\$190	\$0	\$190
51410001	STRAIGHT-TIME OT	1000	\$316	\$0	\$316
51460000	EPA&SPA-LONGVTY PAY	1000	\$28,961	\$0	\$28,961
51460000	EPA&SPA-LONGVTY PAY	3019	\$1,783	\$0	\$1,783
51510000	SOCIAL SEC CONTRIB	1000	\$100,378	\$0	\$100,378
51510000	SOCIAL SEC CONTRIB	3019	\$7,891	\$0	\$7,891
51520000	REG RETIRE CONTRIB	1000	\$305,342	\$0	\$305,342
51520000	REG RETIRE CONTRIB	3019	\$25,693	\$0	\$25,693
51560000	MED INS CONTRIB	1000	\$173,830	\$0	\$173,830
51560000	MED INS CONTRIB	3019	\$18,493	\$0	\$18,493
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,616	\$0	\$1,616
51576000	FLEXIBLE SPENDNG SVG ACCT	3019	\$350	\$0	\$350
51631000	WRKER COMP-MED PAYMENTS	0000	\$374	\$0	\$374
TOTAL PERSONAL SERVICES			\$2,092,505	\$0	\$2,092,505
52140004	DIT TRANSITION	0000	\$79,071	\$0	\$79,071
52140004	DIT TRANSITION	3019	\$12,926	\$0	\$12,926
52170002	ADMIN SVC-TEMP AGENCY SVC	3019	\$9,635	\$0	\$9,635
52181900	WRKSHOP/CONF EXP-FOOD SER	3019	\$200	\$0	\$200
52199000	MISC CONTRACTUAL SERVICES	0000	\$200	\$0	\$200
52199037	DRUG TESTING	0000	\$50	\$0	\$50
52210000	ENRG SER -ELECTRICAL	0000	\$8,141	\$0	\$8,141
52210000	ENRG SER -ELECTRICAL	3019	\$4,849	\$0	\$4,849
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$406	\$0	\$406
52220000	ENRG SER -COMMERCIAL FUEL	3019	\$400	\$0	\$400
52230000	ENRG SER -WATER & SEWER	0000	\$905	\$0	\$905
52230000	ENRG SER -WATER & SEWER	3019	\$295	\$0	\$295
52331000	REPAIRS-MOTOR VEHICLES	0000	\$7,200	\$0	\$7,200
52331000	REPAIRS-MOTOR VEHICLES	3019	\$2,000	\$0	\$2,000
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$2,000	\$0	\$2,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$7,333	\$0	\$7,333

**Office of State Budget And Management
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102177-DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	2020	\$400	\$0	\$400
52333000	REPAIRS-OTHER EQUIPMENT	3019	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,115	\$0	\$7,115
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$97,589	\$0	\$97,589
52512000	RENT/LEASE-BLDINGS/OFFICE	3019	\$22,668	\$0	\$22,668
52513000	RENT/LEASE-OTH FACILITIES	0000	\$2,140	\$0	\$2,140
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$33,596	\$0	\$33,596
52521000	RENT/LEASE-MOTOR VEHICLES	3019	\$16,716	\$0	\$16,716
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,280	\$0	\$1,280
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,560	\$0	\$2,560
52714000	TRANSP-GRND - IN STATE	0000	\$7,229	\$0	\$7,229
52714000	TRANSP-GRND - IN STATE	2020	\$106	\$0	\$106
52715000	TRANS GRND-OUT STA IN US	0000	\$120	\$0	\$120
52717000	TRANSP OTHER - IN STATE	0000	\$26	\$0	\$26
52721000	LODGING - IN STATE	0000	\$3,510	\$0	\$3,510
52721000	LODGING - IN STATE	2020	\$170	\$0	\$170
52722000	LODGING-OUT STATE IN US	0000	\$2,550	\$0	\$2,550
52724000	MEALS - IN STATE	0000	\$1,457	\$0	\$1,457
52724000	MEALS - IN STATE	2020	\$118	\$0	\$118
52725000	MEALS-OUT OF STATE IN US	0000	\$1,650	\$0	\$1,650
52727000	MISC - IN STATE	0000	\$813	\$0	\$813
52728000	MISC - OUT STATE IN US	0000	\$255	\$0	\$255
52811000	TELEPHONE SERVICE	0000	\$3,329	\$0	\$3,329
52811000	TELEPHONE SERVICE	3019	\$200	\$0	\$200
52814000	CELLULAR PHONE SERVICES	0000	\$3,705	\$0	\$3,705
52814000	CELLULAR PHONE SERVICES	3019	\$188	\$0	\$188
52815000	EMAIL AND CALENDARING	0000	\$590	\$0	\$590
52817000	INTERNET SERV PROV CHARGE	0000	\$2,420	\$0	\$2,420
52824000	MANAGED SERVER SVCS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$350	\$0	\$350
52840001	POST FR&DEL-MAILING SVCS	0000	\$221	\$0	\$221
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$127	\$0	\$127

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102177-DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$500	\$0	\$500
52850000	PRINT BIND DUPLICATE	0000	\$680	\$0	\$680
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,700	\$0	\$3,700
52913000	LIABILITY INSURANCE	0000	\$1,913	\$0	\$1,913
52930000	REGISTRATION FEES	0000	\$2,570	\$0	\$2,570
TOTAL PURCHASED SERVICES			\$360,172	\$0	\$360,172
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53110000	GENERAL OFFICE SUPPLIES	3019	\$150	\$0	\$150
53120000	DATA PROCESSING SUPPLIES	0000	\$2,500	\$0	\$2,500
53120000	DATA PROCESSING SUPPLIES	3019	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	3019	\$125	\$0	\$125
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$100	\$0	\$100
53150003	SECURITY/SAFETY SUP-BOATS	3019	\$200	\$0	\$200
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$123	\$0	\$123
53150004	SEC&SAFSUPP-FIRE SUPPRESS	3019	\$50	\$0	\$50
53210000	JANITORIAL SUPPLIES	0000	\$529	\$0	\$529
53210000	JANITORIAL SUPPLIES	3019	\$50	\$0	\$50
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	3019	\$250	\$0	\$250
53290000	OTHER FACILITY & HARDWARE	0000	\$1,000	\$0	\$1,000
53290000	OTHER FACILITY & HARDWARE	3019	\$40	\$0	\$40
53310000	GASOLINE	0000	\$6,000	\$0	\$6,000
53310000	GASOLINE	2020	\$900	\$0	\$900
53310000	GASOLINE	2023	\$1,500	\$0	\$1,500
53310000	GASOLINE	3019	\$4,550	\$0	\$4,550
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$5,200	\$0	\$5,200
53310001	GAS-NON-HIGHWAY VEHICLE	2020	\$925	\$0	\$925
53310001	GAS-NON-HIGHWAY VEHICLE	2023	\$1,500	\$0	\$1,500
53310001	GAS-NON-HIGHWAY VEHICLE	3019	\$3,500	\$0	\$3,500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$8,000	\$0	\$8,000
53310002	GASOLINE -RENTAL VEHICLES	3019	\$3,700	\$0	\$3,700
53320000	DIESEL FUEL	0000	\$230	\$0	\$230

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102177-DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53320000	DIESEL FUEL	2020	\$1,175	\$0	\$1,175
53320000	DIESEL FUEL	2023	\$1,500	\$0	\$1,500
53320000	DIESEL FUEL	3019	\$2,900	\$0	\$2,900
53330000	OIL LUBRICANTS FLUIDS	0000	\$1,200	\$0	\$1,200
53330000	OIL LUBRICANTS FLUIDS	2020	\$8	\$0	\$8
53330000	OIL LUBRICANTS FLUIDS	2023	\$107	\$0	\$107
53330000	OIL LUBRICANTS FLUIDS	3019	\$400	\$0	\$400
53340000	TIRES & TUBES	0000	\$1,000	\$0	\$1,000
53340000	TIRES & TUBES	2020	\$375	\$0	\$375
53340000	TIRES & TUBES	3019	\$400	\$0	\$400
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,500	\$0	\$2,500
53350000	MOTOR VEH REPLCEMNT PARTS	2020	\$350	\$0	\$350
53350000	MOTOR VEH REPLCEMNT PARTS	2023	\$400	\$0	\$400
53350000	MOTOR VEH REPLCEMNT PARTS	3019	\$1,300	\$0	\$1,300
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$8,000	\$0	\$8,000
53350001	MOT VEH REPL PRTS-NON-HWY	2020	\$250	\$0	\$250
53350001	MOT VEH REPL PRTS-NON-HWY	2023	\$700	\$0	\$700
53350001	MOT VEH REPL PRTS-NON-HWY	3019	\$1,200	\$0	\$1,200
53510000	CLOTHING & UNIFORMS	0000	\$462	\$0	\$462
53510000	CLOTHING & UNIFORMS	3019	\$500	\$0	\$500
53710000	SCIENTIFIC SUPPLIES	0000	\$37,700	\$0	\$37,700
53710000	SCIENTIFIC SUPPLIES	2020	\$320	\$0	\$320
53710000	SCIENTIFIC SUPPLIES	2023	\$6,300	\$0	\$6,300
53710000	SCIENTIFIC SUPPLIES	3019	\$38,776	\$0	\$38,776
TOTAL SUPPLIES			\$153,345	\$0	\$153,345
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$11,626	\$0	\$11,626
54534000	PC/PRINTER EQUIPMENT	0000	\$4,700	\$0	\$4,700
54543000	BOATS	0000	\$21,316	\$0	\$21,316
54543000	BOATS	3019	\$44,166	\$0	\$44,166
54544000	TRAILERS	0000	\$8,748	\$0	\$8,748
54544000	TRAILERS	3019	\$4,834	\$0	\$4,834
TOTAL PROPERTY, PLANT & EQUIPMENT			\$95,390	\$0	\$95,390
55120000	LICENSES & PERMIT COSTS	0000	\$85	\$0	\$85

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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102177-DEQ 1495 DMF -SHELLFISH SANITATION (DEH) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55640000	INDIRECT (OVERHEAD) COSTS	3019	\$24,741	\$0	\$24,741
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$706	\$0	\$706
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	0000	\$3,750	\$0	\$3,750
55890000	OTHER ADMIN EXPENSE	3019	\$1,956	\$0	\$1,956
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,738	\$0	\$31,738
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$417	\$0	\$417
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3019	\$72	\$0	\$72
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$489	\$0	\$489
REQUIREMENTS			\$2,733,639	\$0	\$2,733,639
RECEIPTS					
44160000	PROFESSIONAL SERVICES	2020	\$5,097	\$0	\$5,097
44160000	PROFESSIONAL SERVICES	2023	\$12,007	\$0	\$12,007
44320003	SURPLUS-EQUIPMENT	0000	\$2,728	\$0	\$2,728
TOTAL SALES SERVICES & RENTALS			\$19,832	\$0	\$19,832
48805639	DMF -SHELLFISH-BEACH MONITOR GRANT (DEH)	3019	\$369,901	\$0	\$369,901
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$369,901	\$0	\$369,901
RECEIPTS			\$389,733	\$0	\$389,733
NET APPROPRIATION			\$2,343,906	\$0	\$2,343,906

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	23.500	0.000	23.500
51210000	SPA-REG SALARIES	2000	4.002	0.000	4.002
51210000	SPA-REG SALARIES	3014	(0.502)	0.000	(0.502)
51210000	SPA-REG SALARIES	3019	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			26.000	0.000	26.000
TOTAL POSITIONS			26.000	0.000	26.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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14300-Department of Environmental Quality - General Fund

102179-DEQ 1610 ADM -NRP /CONS(NRP/CPC)(LWS) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$153,097	\$0	\$153,097
51210000	SPA-REG SALARIES	3020	\$398,453	\$0	\$398,453
51460000	EPA&SPA-LONGVTY PAY	1000	\$4,170	\$0	\$4,170
51460000	EPA&SPA-LONGVTY PAY	3020	\$6,911	\$0	\$6,911
51510000	SOCIAL SEC CONTRIB	1000	\$12,031	\$0	\$12,031
51510000	SOCIAL SEC CONTRIB	3020	\$30,527	\$0	\$30,527
51520000	REG RETIRE CONTRIB	1000	\$36,027	\$0	\$36,027
51520000	REG RETIRE CONTRIB	3020	\$90,686	\$0	\$90,686
51560000	MED INS CONTRIB	1000	\$14,794	\$0	\$14,794
51560000	MED INS CONTRIB	3020	\$44,382	\$0	\$44,382
51576000	FLEXIBLE SPENDNG SVG ACCT	3020	\$329	\$0	\$329
51631000	WRKER COMP-MED PAYMENTS	0000	\$98	\$0	\$98
TOTAL PERSONAL SERVICES			\$791,505	\$0	\$791,505
52143000	LAN SUPPORT SERVICES	0000	\$514	\$0	\$514
52145000	MANAGE SERVER SUPPORT SVC	0000	\$10	\$0	\$10
52170000	ADMIN SERVICES	0000	\$20,000	\$0	\$20,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3020	\$20,000	\$0	\$20,000
52199000	MISC CONTRACTUAL SERVICES	3020	\$336,072	\$0	\$336,072
52199018	MISC-MAPPING SERVICES	0000	\$270,000	\$0	\$270,000
52199018	MISC-MAPPING SERVICES	3020	\$250,000	\$0	\$250,000
52199028	MISC-TRAINING	3020	\$140,000	\$0	\$140,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$9,500	\$0	\$9,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$9,596	\$0	\$9,596
52535000	RENT/LEASE-SERVER EQUIP	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$120	\$0	\$120
52714000	TRANSP-GRND - IN STATE	0000	\$4,220	\$0	\$4,220
52721000	LODGING - IN STATE	0000	\$5,210	\$0	\$5,210
52721000	LODGING - IN STATE	3020	\$2,500	\$0	\$2,500
52724000	MEALS - IN STATE	0000	\$5,001	\$0	\$5,001
52724000	MEALS - IN STATE	3020	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$2,150	\$0	\$2,150
52811000	TELEPHONE SERVICE	0000	\$1,700	\$0	\$1,700

**Office of State Budget And Management
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102179-DEQ 1610 ADM -NRP /CONS(NRP/CPC)(LWS) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	3020	\$2,470	\$0	\$2,470
52812000	TELECOMMUN DATA CHR	0000	\$1,060	\$0	\$1,060
52814000	CELLULAR PHONE SERVICES	0000	\$1,500	\$0	\$1,500
52814000	CELLULAR PHONE SERVICES	3020	\$1,500	\$0	\$1,500
52815000	EMAIL AND CALENDARING	0000	\$501	\$0	\$501
52815000	EMAIL AND CALENDARING	3020	\$100	\$0	\$100
52821000	COMPUTER/DATA PROCESS SVC	3020	\$150	\$0	\$150
52822000	MANAGED LAN SVC CHARGE	0000	\$1,000	\$0	\$1,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$212	\$0	\$212
52850000	PRINT BIND DUPLICATE	0000	\$568	\$0	\$568
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$1,089,654	\$0	\$1,089,654
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,613	\$0	\$1,613
53120000	DATA PROCESSING SUPPLIES	0000	\$700	\$0	\$700
TOTAL SUPPLIES			\$2,313	\$0	\$2,313
54534000	PC/PRINTER EQUIPMENT	0000	\$4,497	\$0	\$4,497
54534000	PC/PRINTER EQUIPMENT	3020	\$9,987	\$0	\$9,987
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,484	\$0	\$14,484
55640000	INDIRECT (OVERHEAD) COSTS	3020	\$42,483	\$0	\$42,483
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,600	\$0	\$2,600
55840000	SERVICE & OTHER AWARDS	0000	\$1,700	\$0	\$1,700
55890000	OTHER ADMIN EXPENSE	0000	\$9,500	\$0	\$9,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$56,283	\$0	\$56,283
56400053	APNEP GRANTS-GOVERNMENTAL	0000	\$550,000	\$0	\$550,000
TOTAL AID AND PUBLIC ASSISTANCE			\$550,000	\$0	\$550,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3020	\$5,066	\$0	\$5,066
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,066	\$0	\$5,066
REQUIREMENTS			\$2,509,305	\$0	\$2,509,305
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$850,000	\$0	\$850,000
48805506	DWR -EPA IMP GRANT (DWQ)/CPC -	3020	\$1,382,616	\$0	\$1,382,616

**Office of State Budget And Management
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102179-DEQ 1610 ADM -NRP /CONS(NRP/CPC)(LWS) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
LWS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,232,616	\$0	\$2,232,616
RECEIPTS			\$2,232,616	\$0	\$2,232,616
NET APPROPRIATION			\$276,689	\$0	\$276,689

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	3015	(0.500)	0.000	(0.500)
51110000	EPA-REG SALARIES	3020	0.500	0.000	0.500
51210000	SPA-REG SALARIES	0000	19.700	0.000	19.700
51210000	SPA-REG SALARIES	1000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	2000	(15.700)	0.000	(15.700)
51210000	SPA-REG SALARIES	3015	3.000	0.000	3.000
51210000	SPA-REG SALARIES	3020	(2.000)	0.000	(2.000)
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102180-DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,478,817	\$0	\$2,478,817
51210000	SPA-REG SALARIES	3020	\$42,970	\$0	\$42,970
51410001	STRAIGHT-TIME OT	1000	\$3,395	\$0	\$3,395
51460000	EPA&SPA-LONGVTY PAY	1000	\$39,333	\$0	\$39,333
51460000	EPA&SPA-LONGVTY PAY	3020	\$24	\$0	\$24
51510000	SOCIAL SEC CONTRIB	1000	\$192,716	\$0	\$192,716
51510000	SOCIAL SEC CONTRIB	3020	\$3,289	\$0	\$3,289
51520000	REG RETIRE CONTRIB	1000	\$588,545	\$0	\$588,545
51520000	REG RETIRE CONTRIB	3020	\$10,438	\$0	\$10,438
51560000	MED INS CONTRIB	1000	\$258,527	\$0	\$258,527
51560000	MED INS CONTRIB	3020	\$7,451	\$0	\$7,451
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,500	\$0	\$1,500
51576000	FLEXIBLE SPENDNG SVG ACCT	3020	\$100	\$0	\$100
TOTAL PERSONAL SERVICES			\$3,627,105	\$0	\$3,627,105
52140000	OTH INFORMATION TECH SVCS	3021	\$55,000	\$0	\$55,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$1,160	\$0	\$1,160
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$92,128	\$0	\$92,128
52186000	SECURITY SERVICE AGREE	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$108,822	\$0	\$108,822
52320000	REPAIRS-OTHER STRUCTURES	0000	\$100	\$0	\$100
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$26,043	\$0	\$26,043
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$67,519	\$0	\$67,519
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$16,668	\$0	\$16,668
52521000	RENT/LEASE-MOTOR VEHICLES	3020	\$1,000	\$0	\$1,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$1,720	\$0	\$1,720
52712000	TRANS AIR-OUT STATE IN US	0000	\$764	\$0	\$764
52712000	TRANS AIR-OUT STATE IN US	3020	\$300	\$0	\$300
52714000	TRANSP-GRND - IN STATE	0000	\$12,561	\$0	\$12,561
52714000	TRANSP-GRND - IN STATE	3020	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$154	\$0	\$154
52721000	LODGING - IN STATE	0000	\$16,287	\$0	\$16,287
52721000	LODGING - IN STATE	3020	\$1,000	\$0	\$1,000

**Office of State Budget And Management
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102180-DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$4,419	\$0	\$4,419
52722000	LODGING-OUT STATE IN US	3020	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$8,229	\$0	\$8,229
52724000	MEALS - IN STATE	3020	\$1,440	\$0	\$1,440
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$600	\$0	\$600
52725000	MEALS-OUT OF STATE IN US	0000	\$1,198	\$0	\$1,198
52725000	MEALS-OUT OF STATE IN US	3020	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$5,035	\$0	\$5,035
52811000	TELEPHONE SERVICE	0000	\$13,524	\$0	\$13,524
52812000	TELECOMMUN DATA CHRGR	0000	\$3,548	\$0	\$3,548
52815000	EMAIL AND CALENDARING	0000	\$4,723	\$0	\$4,723
52821000	COMPUTER/DATA PROCESS SVC	0000	\$3,334	\$0	\$3,334
52822000	MANAGED LAN SVC CHARGE	0000	\$4,571	\$0	\$4,571
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$5,330	\$0	\$5,330
52824000	MANAGED SERVER SVCS	0000	\$24,347	\$0	\$24,347
52828000	MANAGED DESKTOP SVCS	0000	\$6,000	\$0	\$6,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,050	\$0	\$2,050
52840000	POSTAGE FREIGHT & DELIV	3020	\$300	\$0	\$300
52840001	POST FR&DEL-MAILING SVCS	0000	\$291	\$0	\$291
52840003	POST FR&DEL-POSTAL METER	0000	\$2,964	\$0	\$2,964
52850000	PRINT BIND DUPLICATE	0000	\$3,644	\$0	\$3,644
52911000	PROPERTY-INSURANCE	0000	\$42	\$0	\$42
52912000	MOTOR VEHICLE INSURANCE	0000	\$770	\$0	\$770
52913000	LIABILITY INSURANCE	0000	\$335	\$0	\$335
52930000	REGISTRATION FEES	0000	\$22,880	\$0	\$22,880
52930000	REGISTRATION FEES	3020	\$2,000	\$0	\$2,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$233	\$0	\$233
52942000	OTHER EMP EDUCATIONAL EXP	3020	\$1,920	\$0	\$1,920
TOTAL PURCHASED SERVICES			\$530,453	\$0	\$530,453
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,650	\$0	\$8,650
53110000	GENERAL OFFICE SUPPLIES	3020	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$5,707	\$0	\$5,707
53120000	DATA PROCESSING SUPPLIES	3020	\$1,000	\$0	\$1,000

Office of State Budget And Management
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102180-DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$365	\$0	\$365
53150000	SECURITY & SAFETY SUPP	3020	\$700	\$0	\$700
53240000	CARPENTRY & HARDWARE SUPP	0000	\$300	\$0	\$300
53310002	GASOLINE -RENTAL VEHICLES	0000	\$3,195	\$0	\$3,195
53510000	CLOTHING & UNIFORMS	0000	\$335	\$0	\$335
53720000	EDUCATIONAL SUPPLIES	0000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$33,252	\$0	\$33,252
54511000	FURN-OFFICE	0000	\$2,424	\$0	\$2,424
54511000	FURN-OFFICE	3020	\$1,330	\$0	\$1,330
54528000	EQUIP-VOICE COMMUNICATION	0000	\$166	\$0	\$166
54534000	PC/PRINTER EQUIPMENT	0000	\$9,981	\$0	\$9,981
54534000	PC/PRINTER EQUIPMENT	3020	\$1,646	\$0	\$1,646
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,000	\$0	\$1,000
54713000	PC SOFTWARE	0000	\$1,000	\$0	\$1,000
54714000	SERVER SOFTWARE	3020	\$4,554	\$0	\$4,554
TOTAL PROPERTY, PLANT & EQUIPMENT			\$22,101	\$0	\$22,101
55640000	INDIRECT (OVERHEAD) COSTS	3020	\$3,447	\$0	\$3,447
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,191	\$0	\$3,191
55830000	MEMBERSHIP DUES&SUBSCRIPT	3020	\$2,000	\$0	\$2,000
55840000	SERVICE & OTHER AWARDS	0000	\$751	\$0	\$751
55840000	SERVICE & OTHER AWARDS	3020	\$342	\$0	\$342
55890000	OTHER ADMIN EXPENSE	0000	\$532	\$0	\$532
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,263	\$0	\$10,263
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,100,468	\$0	\$1,100,468
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,100,468	\$0	\$1,100,468
REQUIREMENTS			\$5,323,642	\$0	\$5,323,642
RECEIPTS					
48805528	DEA -EPA-POLLUTION PREVENTION (PPA)	3020	\$92,251	\$0	\$92,251
48805625	DAQ -MULTIPURPOSE GRANTS STATES	3021	\$55,000	\$0	\$55,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$147,251	\$0	\$147,251
RECEIPTS			\$147,251	\$0	\$147,251

Office of State Budget And Management
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102180-DEQ 1615 DEA -POLLUTION PREVENTN/ENVIR ASST (PPA) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$5,176,391	\$0	\$5,176,391

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	0000	1.051	0.000	1.051
51210000	SPA-REG SALARIES	1000	34.950	0.000	34.950
51210000	SPA-REG SALARIES	2000	(1.051)	0.000	(1.051)
51210000	SPA-REG SALARIES	3017	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3018	(0.250)	0.000	(0.250)
TOTAL PERSONAL SERVICES			35.700	0.000	35.700
TOTAL POSITIONS			35.700	0.000	35.700

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

102181-DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,116,901	\$0	\$2,116,901
51210000	SPA-REG SALARIES	2000	\$48,942	\$0	\$48,942
51420000	HOLIDAY PAY	1000	\$180	\$0	\$180
51460000	EPA&SPA-LONGVTY PAY	1000	\$62,384	\$0	\$62,384
51510000	SOCIAL SEC CONTRIB	1000	\$165,665	\$0	\$165,665
51510000	SOCIAL SEC CONTRIB	2000	\$3,746	\$0	\$3,746
51520000	REG RETIRE CONTRIB	1000	\$496,213	\$0	\$496,213
51520000	REG RETIRE CONTRIB	2000	\$11,525	\$0	\$11,525
51560000	MED INS CONTRIB	1000	\$226,982	\$0	\$226,982
51560000	MED INS CONTRIB	2000	\$7,195	\$0	\$7,195
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,600	\$0	\$2,600
51631000	WRKER COMP-MED PAYMENTS	0000	\$14	\$0	\$14
TOTAL PERSONAL SERVICES			\$3,142,347	\$0	\$3,142,347
52140004	DIT TRANSITION	0000	\$111,016	\$0	\$111,016
52145000	MANAGE SERVER SUPPORT SVC	0000	\$2,000	\$0	\$2,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,000	\$0	\$2,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$35,000	\$0	\$35,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$200	\$0	\$200
52187000	PEST CONTROL AGREEMENT	2000	\$800,000	\$0	\$800,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$188,006	\$0	\$188,006
52199000	MISC CONTRACTUAL SERVICES	2000	\$200,000	\$0	\$200,000
52199000	MISC CONTRACTUAL SERVICES	3021	\$234,153	\$0	\$234,153
52199000	MISC CONTRACTUAL SERVICES	3022	\$57,666	\$0	\$57,666
52199017	MISC-WATER IMPROVMT STUDY	0000	\$928,046	\$0	\$928,046
52210000	ENRG SER -ELECTRICAL	0000	\$16,656	\$0	\$16,656
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,117	\$0	\$1,117
52230000	ENRG SER -WATER & SEWER	0000	\$780	\$0	\$780
52310000	REPAIRS-BUILDINGS	2000	\$97,744	\$0	\$97,744
52331000	REPAIRS-MOTOR VEHICLES	0000	\$800	\$0	\$800
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$50	\$0	\$50
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$19,778	\$0	\$19,778
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$6,425	\$0	\$6,425

**Office of State Budget And Management
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102181-DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52447000	MAINT AGREE-PC/PRINTER	0000	\$2,000	\$0	\$2,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$48,286	\$0	\$48,286
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$78,882	\$0	\$78,882
52590000	RENT/LEASE OTHER PROPERTY	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,190	\$0	\$1,190
52714000	TRANSP-GRND - IN STATE	0000	\$9,117	\$0	\$9,117
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$2,992	\$0	\$2,992
52721000	LODGING - IN STATE	2000	\$3,000	\$0	\$3,000
52722000	LODGING-OUT STATE IN US	0000	\$533	\$0	\$533
52724000	MEALS - IN STATE	0000	\$4,160	\$0	\$4,160
52724000	MEALS - IN STATE	2000	\$3,000	\$0	\$3,000
52725000	MEALS-OUT OF STATE IN US	0000	\$1,409	\$0	\$1,409
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$97	\$0	\$97
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$174	\$0	\$174
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$40,639	\$0	\$40,639
52814000	CELLULAR PHONE SERVICES	0000	\$26,335	\$0	\$26,335
52815000	EMAIL AND CALENDARING	0000	\$5,647	\$0	\$5,647
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,755	\$0	\$2,755
52822000	MANAGED LAN SVC CHARGE	0000	\$8,000	\$0	\$8,000
52824000	MANAGED SERVER SVCS	0000	\$777	\$0	\$777
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,277	\$0	\$2,277
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,702	\$0	\$1,702
52840003	POST FR&DEL-POSTAL METER	0000	\$6,021	\$0	\$6,021
52850000	PRINT BIND DUPLICATE	2000	\$5,000	\$0	\$5,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,767	\$0	\$1,767
52930000	REGISTRATION FEES	0000	\$5,670	\$0	\$5,670
52930000	REGISTRATION FEES	2000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$2,967,867	\$0	\$2,967,867
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,356	\$0	\$4,356
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,000	\$0	\$2,000

**Office of State Budget And Management
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102181-DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$4,375	\$0	\$4,375
53120000	DATA PROCESSING SUPPLIES	2000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$2,000	\$0	\$2,000
53210000	JANITORIAL SUPPLIES	0000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,613	\$0	\$1,613
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,958	\$0	\$2,958
53310000	GASOLINE	0000	\$27,156	\$0	\$27,156
53310000	GASOLINE	2000	\$4,000	\$0	\$4,000
53310002	GASOLINE -RENTAL VEHICLES	0000	\$9,300	\$0	\$9,300
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53330000	OIL LUBRICANTS FLUIDS	2000	\$2,000	\$0	\$2,000
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$29	\$0	\$29
53340000	TIRES & TUBES	0000	\$500	\$0	\$500
53340000	TIRES & TUBES	2000	\$2,000	\$0	\$2,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,010	\$0	\$2,010
53350000	MOTOR VEH REPLCEMNT PARTS	2000	\$3,000	\$0	\$3,000
53410000	FOOD SUPPLIES	0000	\$100	\$0	\$100
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53710000	SCIENTIFIC SUPPLIES	0000	\$10,638	\$0	\$10,638
53710000	SCIENTIFIC SUPPLIES	2000	\$3,000	\$0	\$3,000
53900000	OTHER MATERIALS & SUPP	0000	\$4,322	\$0	\$4,322
53900000	OTHER MATERIALS & SUPP	2000	\$3,284	\$0	\$3,284
TOTAL SUPPLIES			\$90,591	\$0	\$90,591
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$700	\$0	\$700
54523000	EQUIP-SCIENTIFIC/MEDICAL	2000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$62,941	\$0	\$62,941
54539000	OTHER EQUIPMENT	0000	\$864	\$0	\$864
54539000	OTHER EQUIPMENT	2000	\$6,170	\$0	\$6,170
54543000	BOATS	2000	\$5,000	\$0	\$5,000
54620000	TEXTBOOKS	0000	\$1,713	\$0	\$1,713
TOTAL PROPERTY, PLANT & EQUIPMENT			\$79,388	\$0	\$79,388
55840000	SERVICE & OTHER AWARDS	0000	\$805	\$0	\$805

**Office of State Budget And Management
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102181-DEQ 1620 DWR -DIVISION OF WATER RESOURCES BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$1,500	\$0	\$1,500
55900000	OTHER EXPENSES	0000	\$4,218	\$0	\$4,218
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,523	\$0	\$6,523
REQUIREMENTS			\$6,286,716	\$0	\$6,286,716
RECEIPTS					
42200001	REIMB-LOCAL COOPS	0000	\$1,624	\$0	\$1,624
42200001	REIMB-LOCAL COOPS	2000	\$252,564	\$0	\$252,564
TOTAL GRANTS			\$254,188	\$0	\$254,188
44190000	OTHER SALES & SERVICES	0000	\$386,300	\$0	\$386,300
44310000	SALE OF PUBLICATIONS	0000	\$1,700	\$0	\$1,700
44320000	SALE OF SURPLUS PROPERTY	0000	\$5	\$0	\$5
TOTAL SALES SERVICES & RENTALS			\$388,005	\$0	\$388,005
45400000	INSPECTION/EXAM FEES	0000	\$100	\$0	\$100
45500094	CIVIL PENALTIES ASSESSMNT	0000	\$3,560	\$0	\$3,560
TOTAL FEES, LICENSES & FINES			\$3,660	\$0	\$3,660
47122000	ACCTS REC INTEREST	0000	\$538	\$0	\$538
TOTAL MISCELLANEOUS			\$538	\$0	\$538
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$379,879	\$0	\$379,879
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$1,000,000	\$0	\$1,000,000
48805620	DWR -GROUNDWATER MONITOR	3021	\$234,153	\$0	\$234,153
48805620	DWR -GROUNDWATER MONITOR	3022	\$57,666	\$0	\$57,666
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,671,698	\$0	\$1,671,698
RECEIPTS			\$2,318,089	\$0	\$2,318,089
NET APPROPRIATION			\$3,968,627	\$0	\$3,968,627

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	(1.000)	0.000	(1.000)
51210000	SPA-REG SALARIES	1000	32.606	0.000	32.606
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			33.606	0.000	33.606
TOTAL POSITIONS			33.606	0.000	33.606

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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14300-Department of Environmental Quality - General Fund

102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,006,216	\$0	\$1,006,216
51210000	SPA-REG SALARIES	2000	\$649,080	\$0	\$649,080
51210000	SPA-REG SALARIES	3022	\$1,826,880	\$0	\$1,826,880
51420000	HOLIDAY PAY	1000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	1000	\$13,296	\$0	\$13,296
51460000	EPA&SPA-LONGVTY PAY	2000	\$14,716	\$0	\$14,716
51460000	EPA&SPA-LONGVTY PAY	3022	\$29,053	\$0	\$29,053
51510000	SOCIAL SEC CONTRIB	1000	\$75,782	\$0	\$75,782
51510000	SOCIAL SEC CONTRIB	2000	\$50,218	\$0	\$50,218
51510000	SOCIAL SEC CONTRIB	3022	\$141,814	\$0	\$141,814
51520000	REG RETIRE CONTRIB	1000	\$227,824	\$0	\$227,824
51520000	REG RETIRE CONTRIB	2000	\$157,641	\$0	\$157,641
51520000	REG RETIRE CONTRIB	3022	\$401,904	\$0	\$401,904
51560000	MED INS CONTRIB	1000	\$108,896	\$0	\$108,896
51560000	MED INS CONTRIB	2000	\$82,776	\$0	\$82,776
51560000	MED INS CONTRIB	3022	\$195,686	\$0	\$195,686
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,085	\$0	\$2,085
51576000	FLEXIBLE SPENDNG SVG ACCT	3022	\$2,614	\$0	\$2,614
51577000	UI INS 1% PAYMENT TO DES	0000	\$291	\$0	\$291
51632000	WRKER COMP-TEMP DIS PAYMN	3019	\$136	\$0	\$136
51651000	COMPENSATION TO BOARD MEM	0000	\$90	\$0	\$90
TOTAL PERSONAL SERVICES			\$4,987,098	\$0	\$4,987,098
52143000	LAN SUPPORT SERVICES	0000	\$2,100	\$0	\$2,100
52145000	MANAGE SERVER SUPPORT SVC	0000	\$1,126	\$0	\$1,126
52145000	MANAGE SERVER SUPPORT SVC	3019	\$2	\$0	\$2
52145000	MANAGE SERVER SUPPORT SVC	3020	\$157	\$0	\$157
52145000	MANAGE SERVER SUPPORT SVC	3021	\$2,666	\$0	\$2,666
52145000	MANAGE SERVER SUPPORT SVC	3022	\$2,290	\$0	\$2,290
52170000	ADMIN SERVICES	0000	\$9,824	\$0	\$9,824
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$18,714	\$0	\$18,714
52170002	ADMIN SVC-TEMP AGENCY SVC	2022	\$4,992	\$0	\$4,992
52170002	ADMIN SVC-TEMP AGENCY SVC	3019	\$139,368	\$0	\$139,368

**Office of State Budget And Management
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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	3020	\$324,332	\$0	\$324,332
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$66,900	\$0	\$66,900
52170002	ADMIN SVC-TEMP AGENCY SVC	3022	\$167,318	\$0	\$167,318
52181900	WRKSHOP/CONF EXP-FOOD SER	3020	\$2,107	\$0	\$2,107
52184000	JANITORIAL SER AGREEMENT	0000	\$2,313	\$0	\$2,313
52184000	JANITORIAL SER AGREEMENT	3021	\$3,200	\$0	\$3,200
52186001	SECURITY-SURVEILLANCE SVC	3020	\$9,040	\$0	\$9,040
52186001	SECURITY-SURVEILLANCE SVC	3021	\$6,561	\$0	\$6,561
52186001	SECURITY-SURVEILLANCE SVC	3022	\$7,000	\$0	\$7,000
52187000	PEST CONTROL AGREEMENT	3020	\$1,800	\$0	\$1,800
52187000	PEST CONTROL AGREEMENT	3021	\$4,080	\$0	\$4,080
52187000	PEST CONTROL AGREEMENT	3022	\$4,000	\$0	\$4,000
52192000	HONORARIUMS	3021	\$3,092	\$0	\$3,092
52196003	RESTORATN-MAINTEN&MONITOR	3020	\$59,161	\$0	\$59,161
52196003	RESTORATN-MAINTEN&MONITOR	3021	\$257,581	\$0	\$257,581
52196003	RESTORATN-MAINTEN&MONITOR	3022	\$262,985	\$0	\$262,985
52199000	MISC CONTRACTUAL SERVICES	3019	\$15,000	\$0	\$15,000
52199000	MISC CONTRACTUAL SERVICES	3020	\$1,275,413	\$0	\$1,275,413
52199000	MISC CONTRACTUAL SERVICES	3021	\$76,500	\$0	\$76,500
52199000	MISC CONTRACTUAL SERVICES	3022	\$99,166	\$0	\$99,166
52199023	MISC-PHOTOGRAPHY SERVICES	0000	\$1,965	\$0	\$1,965
52199023	MISC-PHOTOGRAPHY SERVICES	3021	\$4,000	\$0	\$4,000
52199029	MISC-RESEARCH SERVICES	3019	\$156,383	\$0	\$156,383
52199029	MISC-RESEARCH SERVICES	3021	\$52,000	\$0	\$52,000
52210000	ENRG SER -ELECTRICAL	0000	\$5,927	\$0	\$5,927
52331000	REPAIRS-MOTOR VEHICLES	0000	\$200	\$0	\$200
52331000	REPAIRS-MOTOR VEHICLES	3019	\$5,000	\$0	\$5,000
52331000	REPAIRS-MOTOR VEHICLES	3020	\$2,639	\$0	\$2,639
52331001	REPAIRS-VEHICLE/CAR WASH	3020	\$1,229	\$0	\$1,229
52331003	REPAIRS-NON-HIGHWAY VEH	3020	\$734	\$0	\$734
52331003	REPAIRS-NON-HIGHWAY VEH	3021	\$988	\$0	\$988
52331003	REPAIRS-NON-HIGHWAY VEH	3022	\$4,000	\$0	\$4,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000

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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	3021	\$5,500	\$0	\$5,500
52430000	MAINT AGREEMENT-EQUIP	0000	\$212	\$0	\$212
52430000	MAINT AGREEMENT-EQUIP	3021	\$2,000	\$0	\$2,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$2,200	\$0	\$2,200
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$204,697	\$0	\$204,697
52512000	RENT/LEASE-BLDINGS/OFFICE	3021	\$11,000	\$0	\$11,000
52512000	RENT/LEASE-BLDINGS/OFFICE	3022	\$2,000	\$0	\$2,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,425	\$0	\$1,425
52513900	WORKSHOP/CONF-ROOM RENTAL	3021	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$78,995	\$0	\$78,995
52521000	RENT/LEASE-MOTOR VEHICLES	3020	\$14,383	\$0	\$14,383
52521000	RENT/LEASE-MOTOR VEHICLES	3021	\$67,110	\$0	\$67,110
52521000	RENT/LEASE-MOTOR VEHICLES	3022	\$14,500	\$0	\$14,500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$6,118	\$0	\$6,118
52524000	RENT/LEASE-GEN OFF EQUIP	3021	\$2,300	\$0	\$2,300
52524000	RENT/LEASE-GEN OFF EQUIP	3022	\$2,300	\$0	\$2,300
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$1,854	\$0	\$1,854
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$0	\$50
52712000	TRANS AIR-OUT STATE IN US	3021	\$9,463	\$0	\$9,463
52714000	TRANSP-GRND - IN STATE	0000	\$4,863	\$0	\$4,863
52714000	TRANSP-GRND - IN STATE	3020	\$2,048	\$0	\$2,048
52714000	TRANSP-GRND - IN STATE	3021	\$16,694	\$0	\$16,694
52714000	TRANSP-GRND - IN STATE	3022	\$13,334	\$0	\$13,334
52715000	TRANS GRND-OUT STA IN US	0000	\$64	\$0	\$64
52715000	TRANS GRND-OUT STA IN US	3020	\$180	\$0	\$180
52715000	TRANS GRND-OUT STA IN US	3021	\$1,300	\$0	\$1,300
52715000	TRANS GRND-OUT STA IN US	3022	\$5,000	\$0	\$5,000
52717000	TRANSP OTHER - IN STATE	3020	\$257	\$0	\$257
52717000	TRANSP OTHER - IN STATE	3022	\$6,000	\$0	\$6,000
52721000	LODGING - IN STATE	0000	\$7,876	\$0	\$7,876
52721000	LODGING - IN STATE	3019	\$4,800	\$0	\$4,800
52721000	LODGING - IN STATE	3020	\$1,599	\$0	\$1,599
52721000	LODGING - IN STATE	3021	\$11,669	\$0	\$11,669

**Office of State Budget And Management
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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	3022	\$5,600	\$0	\$5,600
52722000	LODGING-OUT STATE IN US	0000	\$7,321	\$0	\$7,321
52722000	LODGING-OUT STATE IN US	3020	\$4,871	\$0	\$4,871
52722000	LODGING-OUT STATE IN US	3021	\$10,750	\$0	\$10,750
52722000	LODGING-OUT STATE IN US	3022	\$6,000	\$0	\$6,000
52724000	MEALS - IN STATE	0000	\$3,753	\$0	\$3,753
52724000	MEALS - IN STATE	3020	\$1,343	\$0	\$1,343
52724000	MEALS - IN STATE	3021	\$7,155	\$0	\$7,155
52724000	MEALS - IN STATE	3022	\$8,360	\$0	\$8,360
52724900	WRKSHOP/CONF-MEALS-IN-ST	3020	\$1,098	\$0	\$1,098
52724900	WRKSHOP/CONF-MEALS-IN-ST	3021	\$543	\$0	\$543
52725000	MEALS-OUT OF STATE IN US	0000	\$200	\$0	\$200
52725000	MEALS-OUT OF STATE IN US	3020	\$769	\$0	\$769
52725000	MEALS-OUT OF STATE IN US	3021	\$7,730	\$0	\$7,730
52725000	MEALS-OUT OF STATE IN US	3022	\$6,000	\$0	\$6,000
52727000	MISC - IN STATE	0000	\$2,002	\$0	\$2,002
52727000	MISC - IN STATE	3022	\$6,000	\$0	\$6,000
52728000	MISC - OUT STATE IN US	0000	\$228	\$0	\$228
52728000	MISC - OUT STATE IN US	3020	\$60	\$0	\$60
52728000	MISC - OUT STATE IN US	3022	\$5,000	\$0	\$5,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,637	\$0	\$5,637
52731000	BD/NON-EMPLOYEE TRANSP	3020	\$996	\$0	\$996
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$4,000	\$0	\$4,000
52811000	TELEPHONE SERVICE	0000	\$37,711	\$0	\$37,711
52811000	TELEPHONE SERVICE	3020	\$283	\$0	\$283
52811000	TELEPHONE SERVICE	3021	\$5,100	\$0	\$5,100
52811000	TELEPHONE SERVICE	3022	\$1,800	\$0	\$1,800
52812000	TELECOMMUN DATA CHRG	0000	\$4,615	\$0	\$4,615
52812000	TELECOMMUN DATA CHRG	3020	\$303	\$0	\$303
52812000	TELECOMMUN DATA CHRG	3021	\$6,650	\$0	\$6,650
52812000	TELECOMMUN DATA CHRG	3022	\$2,800	\$0	\$2,800
52814000	CELLULAR PHONE SERVICES	0000	\$11,197	\$0	\$11,197
52814000	CELLULAR PHONE SERVICES	3020	\$2,958	\$0	\$2,958

**Office of State Budget And Management
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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	3021	\$6,310	\$0	\$6,310
52814000	CELLULAR PHONE SERVICES	3022	\$2,000	\$0	\$2,000
52815000	EMAIL AND CALENDARING	0000	\$4,766	\$0	\$4,766
52815000	EMAIL AND CALENDARING	3020	\$290	\$0	\$290
52815000	EMAIL AND CALENDARING	3021	\$6,619	\$0	\$6,619
52815000	EMAIL AND CALENDARING	3022	\$1,250	\$0	\$1,250
52821000	COMPUTER/DATA PROCESS SVC	0000	\$141	\$0	\$141
52822000	MANAGED LAN SVC CHARGE	0000	\$4,261	\$0	\$4,261
52822000	MANAGED LAN SVC CHARGE	3020	\$477	\$0	\$477
52822000	MANAGED LAN SVC CHARGE	3021	\$6,630	\$0	\$6,630
52822000	MANAGED LAN SVC CHARGE	3022	\$4,700	\$0	\$4,700
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,916	\$0	\$3,916
52823000	AUTHENTIC & AUTHORIZ SVCS	3020	\$501	\$0	\$501
52823000	AUTHENTIC & AUTHORIZ SVCS	3021	\$6,776	\$0	\$6,776
52823000	AUTHENTIC & AUTHORIZ SVCS	3022	\$3,322	\$0	\$3,322
52824000	MANAGED SERVER SVCS	0000	\$21,807	\$0	\$21,807
52824000	MANAGED SERVER SVCS	3020	\$1,272	\$0	\$1,272
52824000	MANAGED SERVER SVCS	3021	\$6,989	\$0	\$6,989
52824000	MANAGED SERVER SVCS	3022	\$10,750	\$0	\$10,750
52828000	MANAGED DESKTOP SVCS	0000	\$1,350	\$0	\$1,350
52828000	MANAGED DESKTOP SVCS	3020	\$465	\$0	\$465
52828000	MANAGED DESKTOP SVCS	3021	\$5,103	\$0	\$5,103
52828000	MANAGED DESKTOP SVCS	3022	\$3,500	\$0	\$3,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$8,404	\$0	\$8,404
52840000	POSTAGE FREIGHT & DELIV	3020	\$751	\$0	\$751
52840000	POSTAGE FREIGHT & DELIV	3021	\$750	\$0	\$750
52840000	POSTAGE FREIGHT & DELIV	3022	\$1,444	\$0	\$1,444
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,274	\$0	\$1,274
52840002	POST FR&DEL-FREIGHT & DEL	3020	\$100	\$0	\$100
52840002	POST FR&DEL-FREIGHT & DEL	3021	\$5,000	\$0	\$5,000
52840003	POST FR&DEL-POSTAL METER	0000	\$180	\$0	\$180
52850000	PRINT BIND DUPLICATE	0000	\$218	\$0	\$218
52850000	PRINT BIND DUPLICATE	3021	\$4,000	\$0	\$4,000

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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	3022	\$11,881	\$0	\$11,881
52860007	ADVERTIS-NEWSPAPER	0000	\$255	\$0	\$255
52860007	ADVERTIS-NEWSPAPER	3020	\$1,542	\$0	\$1,542
52860007	ADVERTIS-NEWSPAPER	3021	\$14,000	\$0	\$14,000
52860007	ADVERTIS-NEWSPAPER	3022	\$500	\$0	\$500
52911000	PROPERTY-INSURANCE	0000	\$667	\$0	\$667
52911000	PROPERTY-INSURANCE	3021	\$3,801	\$0	\$3,801
52911000	PROPERTY-INSURANCE	3022	\$3,801	\$0	\$3,801
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,707	\$0	\$3,707
52913000	LIABILITY INSURANCE	0000	\$900	\$0	\$900
52913000	LIABILITY INSURANCE	3021	\$3,000	\$0	\$3,000
52930000	REGISTRATION FEES	0000	\$5,055	\$0	\$5,055
52930000	REGISTRATION FEES	3019	\$3,250	\$0	\$3,250
52930000	REGISTRATION FEES	3020	\$4,750	\$0	\$4,750
52930000	REGISTRATION FEES	3021	\$3,445	\$0	\$3,445
52930000	REGISTRATION FEES	3022	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES			\$3,931,847	\$0	\$3,931,847
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,181	\$0	\$5,181
53110000	GENERAL OFFICE SUPPLIES	3019	\$13,500	\$0	\$13,500
53110000	GENERAL OFFICE SUPPLIES	3020	\$1,605	\$0	\$1,605
53110000	GENERAL OFFICE SUPPLIES	3021	\$34,214	\$0	\$34,214
53110000	GENERAL OFFICE SUPPLIES	3022	\$22,500	\$0	\$22,500
53120000	DATA PROCESSING SUPPLIES	0000	\$2,246	\$0	\$2,246
53120000	DATA PROCESSING SUPPLIES	3020	\$1,274	\$0	\$1,274
53120000	DATA PROCESSING SUPPLIES	3021	\$1,550	\$0	\$1,550
53120000	DATA PROCESSING SUPPLIES	3022	\$2,500	\$0	\$2,500
53150000	SECURITY & SAFETY SUPP	0000	\$1,499	\$0	\$1,499
53150000	SECURITY & SAFETY SUPP	3020	\$850	\$0	\$850
53150000	SECURITY & SAFETY SUPP	3021	\$14,087	\$0	\$14,087
53150000	SECURITY & SAFETY SUPP	3022	\$14,500	\$0	\$14,500
53190000	OTHER ADMIN SUPPLIES	0000	\$1,804	\$0	\$1,804
53210000	JANITORIAL SUPPLIES	0000	\$195	\$0	\$195
53210000	JANITORIAL SUPPLIES	3020	\$25	\$0	\$25

**Office of State Budget And Management
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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	3021	\$3,000	\$0	\$3,000
53210000	JANITORIAL SUPPLIES	3022	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$553	\$0	\$553
53240000	CARPENTRY & HARDWARE SUPP	3019	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	3020	\$1,567	\$0	\$1,567
53240000	CARPENTRY & HARDWARE SUPP	3021	\$4,577	\$0	\$4,577
53240000	CARPENTRY & HARDWARE SUPP	3022	\$4,500	\$0	\$4,500
53280000	ROAD SIGNS & SIGNALS	3020	\$3,617	\$0	\$3,617
53290000	OTHER FACILITY & HARDWARE	3020	\$162	\$0	\$162
53290000	OTHER FACILITY & HARDWARE	3021	\$209	\$0	\$209
53290000	OTHER FACILITY & HARDWARE	3022	\$500	\$0	\$500
53310000	GASOLINE	0000	\$677	\$0	\$677
53310000	GASOLINE	3019	\$1,000	\$0	\$1,000
53310000	GASOLINE	3020	\$802	\$0	\$802
53310000	GASOLINE	3021	\$1,787	\$0	\$1,787
53310000	GASOLINE	3022	\$3,500	\$0	\$3,500
53310001	GAS-NON-HIGHWAY VEHICLE	3020	\$601	\$0	\$601
53310001	GAS-NON-HIGHWAY VEHICLE	3021	\$3,000	\$0	\$3,000
53310002	GASOLINE -RENTAL VEHICLES	0000	\$4,100	\$0	\$4,100
53310002	GASOLINE -RENTAL VEHICLES	3020	\$846	\$0	\$846
53310002	GASOLINE -RENTAL VEHICLES	3021	\$3,000	\$0	\$3,000
53310002	GASOLINE -RENTAL VEHICLES	3022	\$3,000	\$0	\$3,000
53330000	OIL LUBRICANTS FLUIDS	3019	\$500	\$0	\$500
53330001	OIL LUB FLUIDS-NON-HWY	3020	\$60	\$0	\$60
53350000	MOTOR VEH REPLCEMNT PARTS	3019	\$4,500	\$0	\$4,500
53350000	MOTOR VEH REPLCEMNT PARTS	3020	\$5,384	\$0	\$5,384
53350000	MOTOR VEH REPLCEMNT PARTS	3021	\$8,450	\$0	\$8,450
53350000	MOTOR VEH REPLCEMNT PARTS	3022	\$3,500	\$0	\$3,500
53410000	FOOD SUPPLIES	3020	\$187	\$0	\$187
53410000	FOOD SUPPLIES	3022	\$100	\$0	\$100
53410900	WORKSHOP/CONF-FOOD SUPPLI	3020	\$710	\$0	\$710
53510000	CLOTHING & UNIFORMS	3020	\$321	\$0	\$321
53510000	CLOTHING & UNIFORMS	3021	\$979	\$0	\$979

Office of State Budget And Management
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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	3022	\$500	\$0	\$500
53710000	SCIENTIFIC SUPPLIES	3019	\$825	\$0	\$825
53710000	SCIENTIFIC SUPPLIES	3020	\$22,324	\$0	\$22,324
53710000	SCIENTIFIC SUPPLIES	3021	\$24,641	\$0	\$24,641
53710000	SCIENTIFIC SUPPLIES	3022	\$20,800	\$0	\$20,800
53720000	EDUCATIONAL SUPPLIES	3020	\$88	\$0	\$88
53900000	OTHER MATERIALS & SUPP	3019	\$6,450	\$0	\$6,450
TOTAL SUPPLIES			\$260,347	\$0	\$260,347
54436000	OTH STR-EROSION CNTRL CON	0000	\$244	\$0	\$244
54511000	FURN-OFFICE	0000	\$384	\$0	\$384
54534000	PC/PRINTER EQUIPMENT	0000	\$3,521	\$0	\$3,521
54534000	PC/PRINTER EQUIPMENT	3020	\$9,690	\$0	\$9,690
54534000	PC/PRINTER EQUIPMENT	3021	\$2,052	\$0	\$2,052
54534000	PC/PRINTER EQUIPMENT	3022	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	3021	\$4,950	\$0	\$4,950
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$40	\$0	\$40
TOTAL PROPERTY, PLANT & EQUIPMENT			\$21,881	\$0	\$21,881
55120000	LICENSES & PERMIT COSTS	3020	\$200	\$0	\$200
55640000	INDIRECT (OVERHEAD) COSTS	3021	(\$2,546)	\$0	(\$2,546)
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$322,509	\$0	\$322,509
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$19,552	\$0	\$19,552
55830000	MEMBERSHIP DUES&SUBSCRIPT	3020	\$1,553	\$0	\$1,553
55830000	MEMBERSHIP DUES&SUBSCRIPT	3021	\$3,000	\$0	\$3,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3022	\$4,750	\$0	\$4,750
55840000	SERVICE & OTHER AWARDS	0000	\$320	\$0	\$320
55840000	SERVICE & OTHER AWARDS	3020	\$50	\$0	\$50
55890000	OTHER ADMIN EXPENSE	0000	\$31,009	\$0	\$31,009
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$380,397	\$0	\$380,397
56900003	PUMPOUT GRANT	3021	\$120,000	\$0	\$120,000
TOTAL AID AND PUBLIC ASSISTANCE			\$120,000	\$0	\$120,000
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$8,844	\$0	\$8,844
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$633	\$0	\$633

**Office of State Budget And Management
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102182-DEQ 1625 DCM -COASTAL MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,477	\$0	\$9,477
REQUIREMENTS			\$9,711,047	\$0	\$9,711,047
RECEIPTS					
42400133	NERRA - REIMB/OP EXP	2022	\$4,992	\$0	\$4,992
TOTAL GRANTS			\$4,992	\$0	\$4,992
45100093	COASTAL MANGE PERMIT FEES	0000	\$726,714	\$0	\$726,714
45500033	COASTAL MGT-CIVIL PENALTY	0000	\$11,683	\$0	\$11,683
45900056	COST RECOVERY	0000	\$3,271	\$0	\$3,271
TOTAL FEES, LICENSES & FINES			\$741,668	\$0	\$741,668
46200000	NONCAPITAL GIFTS	0000	\$4,500	\$0	\$4,500
TOTAL CONTRIBUTIONS & DONATIONS			\$4,500	\$0	\$4,500
47994000	RETURNED CHECK FEE	0000	\$50	\$0	\$50
TOTAL MISCELLANEOUS			\$50	\$0	\$50
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$100,000	\$0	\$100,000
48805510	DCM -INT.-TWL-NC PUMPOUT GRANT	3021	\$120,000	\$0	\$120,000
48805596	DCM -COMM-CZM NA370Z0261	3000	\$9,637	\$0	\$9,637
48805596	DCM -COMM-CZM NA370Z0261	3019	\$274,312	\$0	\$274,312
48805596	DCM -COMM-CZM NA370Z0261	3020	\$380,203	\$0	\$380,203
48805596	DCM -COMM-CZM NA370Z0261	3021	\$406,256	\$0	\$406,256
48805596	DCM -COMM-CZM NA370Z0261	3022	\$2,887,837	\$0	\$2,887,837
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3019	\$77,402	\$0	\$77,402
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3020	\$248,574	\$0	\$248,574
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3021	\$413,246	\$0	\$413,246
48805597	DCM -COMM.-ESTUARINE MGT.-NERR	3022	\$798,277	\$0	\$798,277
48805786	DCM -COASTAL MANAGEMENT	3020	\$1,141,047	\$0	\$1,141,047
58300073	REIMB FROM DOT	0000	\$322,577	\$0	\$322,577
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,179,368	\$0	\$7,179,368
RECEIPTS			\$7,930,578	\$0	\$7,930,578
NET APPROPRIATION			\$1,780,469	\$0	\$1,780,469

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	(0.068)	0.000	(0.068)

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	14.725	0.000	14.725
51210000	SPA-REG SALARIES	2000	41.609	0.000	41.609
51210000	SPA-REG SALARIES	3000	(1.000)	0.000	(1.000)
51210000	SPA-REG SALARIES	3018	0.318	0.000	0.318
51210000	SPA-REG SALARIES	3019	(0.200)	0.000	(0.200)
51210000	SPA-REG SALARIES	3020	(1.328)	0.000	(1.328)
51210000	SPA-REG SALARIES	3021	4.019	0.000	4.019
TOTAL PERSONAL SERVICES			58.075	0.000	58.075
TOTAL POSITIONS			58.075	0.000	58.075

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

102184-DEQ 1635 DWR -LAB SERVICES (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,507,275	\$0	\$1,507,275
51210000	SPA-REG SALARIES	2000	\$638,318	\$0	\$638,318
51420000	HOLIDAY PAY	1000	\$95	\$0	\$95
51460000	EPA&SPA-LONGVTY PAY	1000	\$22,991	\$0	\$22,991
51460000	EPA&SPA-LONGVTY PAY	2000	\$18,221	\$0	\$18,221
51510000	SOCIAL SEC CONTRIB	1000	\$120,387	\$0	\$120,387
51510000	SOCIAL SEC CONTRIB	2000	\$67,869	\$0	\$67,869
51520000	REG RETIRE CONTRIB	1000	\$346,278	\$0	\$346,278
51520000	REG RETIRE CONTRIB	2000	\$153,283	\$0	\$153,283
51560000	MED INS CONTRIB	1000	\$187,868	\$0	\$187,868
51560000	MED INS CONTRIB	2000	\$64,755	\$0	\$64,755
TOTAL PERSONAL SERVICES			\$3,127,340	\$0	\$3,127,340
52145000	MANAGE SERVER SUPPORT SVC	0000	\$5,523	\$0	\$5,523
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,072	\$0	\$4,072
52199000	MISC CONTRACTUAL SERVICES	0000	\$38,823	\$0	\$38,823
52210000	ENRG SER -ELECTRICAL	0000	\$58,633	\$0	\$58,633
52310000	REPAIRS-BUILDINGS	0000	\$90,000	\$0	\$90,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$3,226	\$0	\$3,226
52337000	REPAIRS-PC/PRINTER	0000	\$520	\$0	\$520
52430000	MAINT AGREEMENT-EQUIP	0000	\$525,367	\$0	\$525,367
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$4,263	\$0	\$4,263
52490000	MAINT AGREEMENT-OTHER	0000	\$273	\$0	\$273
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$277	\$0	\$277
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,653	\$0	\$3,653
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,774	\$0	\$1,774
52722000	LODGING-OUT STATE IN US	0000	\$1,208	\$0	\$1,208
52724000	MEALS - IN STATE	0000	\$1,099	\$0	\$1,099
52725000	MEALS-OUT OF STATE IN US	0000	\$312	\$0	\$312
52727000	MISC - IN STATE	0000	\$514	\$0	\$514
52811000	TELEPHONE SERVICE	0000	\$3,051	\$0	\$3,051
52812000	TELECOMMUN DATA CHRG	0000	\$491	\$0	\$491

**Office of State Budget And Management
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102184-DEQ 1635 DWR -LAB SERVICES (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	0000	\$4,880	\$0	\$4,880
52815000	EMAIL AND CALENDARING	0000	\$2,031	\$0	\$2,031
52821000	COMPUTER/DATA PROCESS SVC	0000	\$12,624	\$0	\$12,624
52824000	MANAGED SERVER SVCS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$90	\$0	\$90
52840001	POST FR&DEL-MAILING SVCS	0000	\$16,454	\$0	\$16,454
52840003	POST FR&DEL-POSTAL METER	0000	\$691	\$0	\$691
52930000	REGISTRATION FEES	0000	\$545	\$0	\$545
TOTAL PURCHASED SERVICES			\$782,394	\$0	\$782,394
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,038	\$0	\$3,038
53120000	DATA PROCESSING SUPPLIES	0000	\$16,355	\$0	\$16,355
53210000	JANITORIAL SUPPLIES	0000	\$154	\$0	\$154
53240000	CARPENTRY & HARDWARE SUPP	0000	\$33	\$0	\$33
53710000	SCIENTIFIC SUPPLIES	0000	\$88,533	\$0	\$88,533
TOTAL SUPPLIES			\$108,113	\$0	\$108,113
54511000	FURN-OFFICE	0000	\$1,818	\$0	\$1,818
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$115,382	\$0	\$115,382
54534000	PC/PRINTER EQUIPMENT	0000	\$18,636	\$0	\$18,636
TOTAL PROPERTY, PLANT & EQUIPMENT			\$135,836	\$0	\$135,836
55120000	LICENSES & PERMIT COSTS	0000	\$60	\$0	\$60
55900000	OTHER EXPENSES	0000	\$14,472	\$0	\$14,472
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,532	\$0	\$14,532
REQUIREMENTS			\$4,168,215	\$0	\$4,168,215
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$12,472	\$0	\$12,472
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$14,472	\$0	\$14,472
45300008	LAB CERTIFICATION FEES	0000	\$1,111,085	\$0	\$1,111,085
45300009	BIOLOGICAL LAB CERT FEES	0000	\$11,800	\$0	\$11,800
TOTAL FEES, LICENSES & FINES			\$1,122,885	\$0	\$1,122,885
RECEIPTS			\$1,137,357	\$0	\$1,137,357
NET APPROPRIATION			\$3,030,858	\$0	\$3,030,858

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	1000	24.500	0.000	24.500
51210000 SPA-REG SALARIES	2000	9.000	0.000	9.000
TOTAL PERSONAL SERVICES		33.500	0.000	33.500
TOTAL POSITIONS		33.500	0.000	33.500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102186-DEQ 1660 DWR -GROUNDWATER PROTECTION GRANT (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$826,033	\$0	\$826,033
51460000	EPA&SPA-LONGVTY PAY	3000	\$2,942	\$0	\$2,942
51510000	SOCIAL SEC CONTRIB	3000	\$63,420	\$0	\$63,420
51520000	REG RETIRE CONTRIB	3000	\$186,527	\$0	\$186,527
51560000	MED INS CONTRIB	3000	\$98,107	\$0	\$98,107
TOTAL PERSONAL SERVICES			\$1,177,029	\$0	\$1,177,029
52199000	MISC CONTRACTUAL SERVICES	3023	\$30,000	\$0	\$30,000
52210000	ENRG SER -ELECTRICAL	3000	\$16,852	\$0	\$16,852
52230000	ENRG SER -WATER & SEWER	3000	\$2,662	\$0	\$2,662
52331000	REPAIRS-MOTOR VEHICLES	3000	\$1,000	\$0	\$1,000
52441000	MAINT AGRMT-OTHER SOFTWARE	3000	\$1,000	\$0	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$30,952	\$0	\$30,952
52714000	TRANSP-GRND - IN STATE	3000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	3000	\$2,083	\$0	\$2,083
52724000	MEALS - IN STATE	3000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	3000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	3000	\$3,549	\$0	\$3,549
52815000	EMAIL AND CALENDARING	3000	\$4,195	\$0	\$4,195
52822000	MANAGED LAN SVC CHARGE	3000	\$4,117	\$0	\$4,117
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$400	\$0	\$400
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	3000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$103,310	\$0	\$103,310
53110000	GENERAL OFFICE SUPPLIES	3000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	3000	\$2,500	\$0	\$2,500
53150000	SECURITY & SAFETY SUPP	3000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	3000	\$2,000	\$0	\$2,000
53260000	SAND GRAVEL CONCRETE SUPP	3000	\$100	\$0	\$100
53310001	GAS-NON-HIGHWAY VEHICLE	3000	\$50	\$0	\$50
53330000	OIL LUBRICANTS FLUIDS	3000	\$200	\$0	\$200
53340000	TIRES & TUBES	3000	\$600	\$0	\$600
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$750	\$0	\$750

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102186-DEQ 1660 DWR -GROUNDWATER PROTECTION GRANT (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53410000	FOOD SUPPLIES	3000	\$50	\$0	\$50
53710000	SCIENTIFIC SUPPLIES	3000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$12,250	\$0	\$12,250
54523000	EQUIP-SCIENTIFIC/MEDICAL	3000	\$8,500	\$0	\$8,500
54523000	EQUIP-SCIENTIFIC/MEDICAL	3023	\$12,264	\$0	\$12,264
54534000	PC/PRINTER EQUIPMENT	3000	\$500	\$0	\$500
54714000	SERVER SOFTWARE	3000	\$600	\$0	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$21,864	\$0	\$21,864
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$112,990	\$0	\$112,990
55900000	OTHER EXPENSES	3000	\$489	\$0	\$489
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$113,479	\$0	\$113,479
REQUIREMENTS			\$1,427,932	\$0	\$1,427,932
RECEIPTS					
48805527	DWR -EPA UNDERGROUND INJECT CONTRL (DWQ)	3000	\$113,055	\$0	\$113,055
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3000	\$1,272,613	\$0	\$1,272,613
48805620	DWR -GROUNDWATER MONITOR	3023	\$42,264	\$0	\$42,264
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,427,932	\$0	\$1,427,932
RECEIPTS			\$1,427,932	\$0	\$1,427,932
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.265	0.000	1.265
51210000	SPA-REG SALARIES	3000	(0.185)	0.000	(0.185)
51210000	SPA-REG SALARIES	3017	12.315	0.000	12.315
51210000	SPA-REG SALARIES	3019	(0.300)	0.000	(0.300)
TOTAL PERSONAL SERVICES			13.095	0.000	13.095
TOTAL POSITIONS			13.095	0.000	13.095

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102187-DEQ 1665 DWM -UNDERGROUND STORAGE TANKS-LEAKING BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$2,088,986	\$0	\$2,088,986
51460000	EPA&SPA-LONGVTY PAY	2000	\$58,227	\$0	\$58,227
51510000	SOCIAL SEC CONTRIB	2000	\$164,816	\$0	\$164,816
51520000	REG RETIRE CONTRIB	2000	\$546,007	\$0	\$546,007
51560000	MED INS CONTRIB	2000	\$230,545	\$0	\$230,545
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,822	\$0	\$4,822
TOTAL PERSONAL SERVICES			\$3,093,403	\$0	\$3,093,403
52110000	LEGAL SERVICES	0000	\$612	\$0	\$612
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,000	\$0	\$2,000
52140000	OTH INFORMATION TECH SVCS	0000	\$46,000	\$0	\$46,000
52140004	DIT TRANSITION	0000	\$227,035	\$0	\$227,035
52145000	MANAGE SERVER SUPPORT SVC	0000	\$2,865	\$0	\$2,865
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,679	\$0	\$1,679
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$137	\$0	\$137
52181000	FOOD SER AGREEMENT	0000	\$100	\$0	\$100
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$100	\$0	\$100
52186000	SECURITY SERVICE AGREE	0000	\$7,400	\$0	\$7,400
52199000	MISC CONTRACTUAL SERVICES	0000	\$25,341	\$0	\$25,341
52199040	ENVIRONMENTAL CLEANUP	0000	\$1,153,135	\$0	\$1,153,135
52210000	ENRG SER -ELECTRICAL	0000	\$10,550	\$0	\$10,550
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$250	\$0	\$250
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$500	\$0	\$500
52390000	REPAIRS-OTHER	0000	\$689	\$0	\$689
52430000	MAINT AGREEMENT-EQUIP	0000	\$500	\$0	\$500
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$7,163	\$0	\$7,163
52448000	MAINT AGREE-PC SOFTWARE	0000	\$7,000	\$0	\$7,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$101,983	\$0	\$101,983
52513000	RENT/LEASE-OTH FACILITIES	0000	\$160	\$0	\$160
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$31,154	\$0	\$31,154
52590000	RENT/LEASE OTHER PROPERTY	0000	\$550	\$0	\$550
52711000	TRANSP AIR - IN STATE	0000	\$600	\$0	\$600
52712000	TRANSP AIR-OUT STATE IN US	0000	\$1,775	\$0	\$1,775

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102187-DEQ 1665 DWM -UNDERGROUND STORAGE TANKS-LEAKING BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$2,687	\$0	\$2,687
52715000	TRANS GRND-OUT STA IN US	0000	\$688	\$0	\$688
52717000	TRANSP OTHER - IN STATE	0000	\$338	\$0	\$338
52718000	TRANS OTH-OUTSTATE IN US	0000	\$263	\$0	\$263
52721000	LODGING - IN STATE	0000	\$8,438	\$0	\$8,438
52722000	LODGING-OUT STATE IN US	0000	\$1,188	\$0	\$1,188
52724000	MEALS - IN STATE	0000	\$4,450	\$0	\$4,450
52725000	MEALS-OUT OF STATE IN US	0000	\$600	\$0	\$600
52727000	MISC - IN STATE	0000	\$705	\$0	\$705
52728000	MISC - OUT STATE IN US	0000	\$125	\$0	\$125
52811000	TELEPHONE SERVICE	0000	\$7,290	\$0	\$7,290
52812000	TELECOMMUN DATA CHRG	0000	\$2,048	\$0	\$2,048
52814000	CELLULAR PHONE SERVICES	0000	\$6,265	\$0	\$6,265
52815000	EMAIL AND CALENDARING	0000	\$2,800	\$0	\$2,800
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,600	\$0	\$2,600
52822000	MANAGED LAN SVC CHARGE	0000	\$3,086	\$0	\$3,086
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,480	\$0	\$3,480
52824000	MANAGED SERVER SVCS	0000	\$20,371	\$0	\$20,371
52828000	MANAGED DESKTOP SVCS	0000	\$6,300	\$0	\$6,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$700	\$0	\$700
52840001	POST FR&DEL-MAILING SVCS	0000	\$9,250	\$0	\$9,250
52840003	POST FR&DEL-POSTAL METER	0000	\$24,010	\$0	\$24,010
52850000	PRINT BIND DUPLICATE	0000	\$660	\$0	\$660
52930000	REGISTRATION FEES	0000	\$1,750	\$0	\$1,750
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$1,739,870	\$0	\$1,739,870
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,800	\$0	\$7,800
53120000	DATA PROCESSING SUPPLIES	0000	\$3,100	\$0	\$3,100
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$75	\$0	\$75
53150000	SECURITY & SAFETY SUPP	0000	\$1,300	\$0	\$1,300
53310000	GASOLINE	0000	\$25	\$0	\$25
53310002	GASOLINE -RENTAL VEHICLES	0000	\$9,500	\$0	\$9,500
53510000	CLOTHING & UNIFORMS	0000	\$200	\$0	\$200

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102187-DEQ 1665 DWM -UNDERGROUND STORAGE TANKS-LEAKING BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53640000	OPTICAL SUPPLIES	0000	\$200	\$0	\$200
53710000	SCIENTIFIC SUPPLIES	0000	\$5,566	\$0	\$5,566
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$28,266	\$0	\$28,266
54120000	LEGAL&RECORDING FEES-LAND	0000	\$10,650	\$0	\$10,650
54511000	FURN-OFFICE	0000	\$500	\$0	\$500
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$829	\$0	\$829
54528000	EQUIP-VOICE COMMUNICATION	0000	\$49	\$0	\$49
54534000	PC/PRINTER EQUIPMENT	0000	\$6,749	\$0	\$6,749
54539000	OTHER EQUIPMENT	0000	\$150	\$0	\$150
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,734	\$0	\$1,734
TOTAL PROPERTY, PLANT & EQUIPMENT			\$20,661	\$0	\$20,661
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$387,224	\$0	\$387,224
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$40	\$0	\$40
55840000	SERVICE & OTHER AWARDS	0000	\$700	\$0	\$700
55890000	OTHER ADMIN EXPENSE	0000	\$20,822	\$0	\$20,822
55900000	OTHER EXPENSES	0000	\$5,886	\$0	\$5,886
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$414,672	\$0	\$414,672
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$36,382	\$0	\$36,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$36,382	\$0	\$36,382
REQUIREMENTS			\$5,333,254	\$0	\$5,333,254
RECEIPTS					
48805553	DWM -EPA-LEAKING UNDERGRND STORAGE TANK	3000	\$4,415,746	\$0	\$4,415,746
48805554	DWM -EPA-UNDERGROUND STORAGE TANK	3000	\$917,508	\$0	\$917,508
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,333,254	\$0	\$5,333,254
RECEIPTS			\$5,333,254	\$0	\$5,333,254
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	29.700	0.000	29.700

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	2000	(0.150)	0.000	(0.150)
TOTAL PERSONAL SERVICES		29.550	0.000	29.550
TOTAL POSITIONS		29.550	0.000	29.550

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102189-DEQ 1671 DWM -UST-COMPLIANCE, INSPECTION & PERMIT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,044,194	\$0	\$1,044,194
51210000	SPA-REG SALARIES	2000	\$3,395,029	\$0	\$3,395,029
51460000	EPA&SPA-LONGVTY PAY	1000	\$23,879	\$0	\$23,879
51460000	EPA&SPA-LONGVTY PAY	2000	\$61,976	\$0	\$61,976
51510000	SOCIAL SEC CONTRIB	1000	\$81,292	\$0	\$81,292
51510000	SOCIAL SEC CONTRIB	2000	\$264,462	\$0	\$264,462
51520000	REG RETIRE CONTRIB	1000	\$243,952	\$0	\$243,952
51520000	REG RETIRE CONTRIB	2000	\$776,483	\$0	\$776,483
51560000	MED INS CONTRIB	1000	\$108,690	\$0	\$108,690
51560000	MED INS CONTRIB	2000	\$447,197	\$0	\$447,197
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,000	\$0	\$7,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,111	\$0	\$1,111
51639000	OTHER WORKERS COMP COSTS	0000	\$200	\$0	\$200
TOTAL PERSONAL SERVICES			\$6,455,465	\$0	\$6,455,465
52110000	LEGAL SERVICES	0000	\$61,698	\$0	\$61,698
52110016	SHERIFF FEES	0000	\$660	\$0	\$660
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$4,271	\$0	\$4,271
52140000	OTH INFORMATION TECH SVCS	0000	\$22,618	\$0	\$22,618
52140004	DIT TRANSITION	0000	\$112,726	\$0	\$112,726
52145000	MANAGE SERVER SUPPORT SVC	0000	\$5,530	\$0	\$5,530
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$89,200	\$0	\$89,200
52183000	LABORATORY SER AGREEMENT	0000	\$1,000	\$0	\$1,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$200	\$0	\$200
52186000	SECURITY SERVICE AGREE	0000	\$400	\$0	\$400
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$315	\$0	\$315
52331000	REPAIRS-MOTOR VEHICLES	0000	\$250	\$0	\$250
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$350	\$0	\$350
52390000	REPAIRS-OTHER	0000	\$1,725	\$0	\$1,725
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$6,500	\$0	\$6,500
52448000	MAINT AGREE-PC SOFTWARE	0000	\$1,000	\$0	\$1,000
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$1,065	\$0	\$1,065
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$226,110	\$0	\$226,110

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102189-DEQ 1671 DWM -UST-COMPLIANCE, INSPECTION & PERMIT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$228	\$0	\$228
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$87,699	\$0	\$87,699
52712000	TRANS AIR-OUT STATE IN US	0000	\$750	\$0	\$750
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$0	\$5,000
52715000	TRANS GRND-OUT STA IN US	0000	\$1,200	\$0	\$1,200
52717000	TRANSP OTHER - IN STATE	0000	\$300	\$0	\$300
52721000	LODGING - IN STATE	0000	\$6,900	\$0	\$6,900
52722000	LODGING-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$3,500	\$0	\$3,500
52725000	MEALS-OUT OF STATE IN US	0000	\$600	\$0	\$600
52727000	MISC - IN STATE	0000	\$2,500	\$0	\$2,500
52728000	MISC - OUT STATE IN US	0000	\$300	\$0	\$300
52810000	BUNDLED VOICE/DATA	0000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	0000	\$22,599	\$0	\$22,599
52812000	TELECOMMUN DATA CHRG	0000	\$5,000	\$0	\$5,000
52814000	CELLULAR PHONE SERVICES	0000	\$20,825	\$0	\$20,825
52815000	EMAIL AND CALENDARING	0000	\$4,500	\$0	\$4,500
52817000	INTERNET SERV PROV CHARGE	0000	\$9,000	\$0	\$9,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,182	\$0	\$6,182
52822000	MANAGED LAN SVC CHARGE	0000	\$9,128	\$0	\$9,128
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$8,600	\$0	\$8,600
52824000	MANAGED SERVER SVCS	0000	\$39,000	\$0	\$39,000
52828000	MANAGED DESKTOP SVCS	0000	\$10,560	\$0	\$10,560
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
52840001	POST FR&DEL-MAILING SVCS	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$12,500	\$0	\$12,500
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$14,000	\$0	\$14,000
TOTAL PURCHASED SERVICES			\$812,739	\$0	\$812,739
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,500	\$0	\$7,500
53120000	DATA PROCESSING SUPPLIES	0000	\$4,000	\$0	\$4,000
53150000	SECURITY & SAFETY SUPP	0000	\$4,000	\$0	\$4,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102189-DEQ 1671 DWM -UST-COMPLIANCE, INSPECTION & PERMIT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53310000	GASOLINE	0000	\$1,000	\$0	\$1,000
53310002	GASOLINE -RENTAL VEHICLES	0000	\$13,500	\$0	\$13,500
53710000	SCIENTIFIC SUPPLIES	0000	\$21,500	\$0	\$21,500
53720000	EDUCATIONAL SUPPLIES	0000	\$250	\$0	\$250
TOTAL SUPPLIES			\$51,750	\$0	\$51,750
54120000	LEGAL&RECORDING FEES-LAND	0000	\$3,000	\$0	\$3,000
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54532000	VIDEO TRANSMISSION EQUIP	0000	\$1,432	\$0	\$1,432
54534000	PC/PRINTER EQUIPMENT	0000	\$20,582	\$0	\$20,582
54630000	LBRRY&LRNING RESRCE COLL	0000	\$150	\$0	\$150
54713000	PC SOFTWARE	0000	\$20,500	\$0	\$20,500
54714000	SERVER SOFTWARE	0000	\$7,481	\$0	\$7,481
TOTAL PROPERTY, PLANT & EQUIPMENT			\$54,145	\$0	\$54,145
55113000	COURT COSTS	0000	\$2,600	\$0	\$2,600
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	0000	\$2,000	\$0	\$2,000
55890000	OTHER ADMIN EXPENSE	0000	\$16,156	\$0	\$16,156
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$21,756	\$0	\$21,756
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$53,489	\$0	\$53,489
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$53,489	\$0	\$53,489
REQUIREMENTS			\$7,449,344	\$0	\$7,449,344
RECEIPTS					
45100097	REMEDIAION PERMIT FEES	0000	\$8,480	\$0	\$8,480
TOTAL FEES, LICENSES & FINES			\$8,480	\$0	\$8,480
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$5,813,147	\$0	\$5,813,147
58300062	REIMB-COPY SERVICE	0000	\$300	\$0	\$300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,813,447	\$0	\$5,813,447
RECEIPTS			\$5,821,927	\$0	\$5,821,927
NET APPROPRIATION			\$1,627,417	\$0	\$1,627,417

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	1000	14.600	0.000	14.600
51210000 SPA-REG SALARIES	2000	48.924	0.000	48.924
TOTAL PERSONAL SERVICES		63.524	0.000	63.524
TOTAL POSITIONS		63.524	0.000	63.524

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$6,609,285	\$0	\$6,609,285
51210000	SPA-REG SALARIES	2000	\$91,489	\$0	\$91,489
51210000	SPA-REG SALARIES	3000	\$4,459,922	\$0	\$4,459,922
51420000	HOLIDAY PAY	1000	\$469	\$0	\$469
51460000	EPA&SPA-LONGVTY PAY	1000	\$58,798	\$0	\$58,798
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,198	\$0	\$1,198
51460000	EPA&SPA-LONGVTY PAY	3000	\$76,633	\$0	\$76,633
51510000	SOCIAL SEC CONTRIB	1000	\$520,007	\$0	\$520,007
51510000	SOCIAL SEC CONTRIB	2000	\$7,091	\$0	\$7,091
51510000	SOCIAL SEC CONTRIB	3000	\$454,989	\$0	\$454,989
51520000	REG RETIRE CONTRIB	1000	\$1,541,889	\$0	\$1,541,889
51520000	REG RETIRE CONTRIB	2000	\$14,159	\$0	\$14,159
51520000	REG RETIRE CONTRIB	3000	\$771,431	\$0	\$771,431
51520000	REG RETIRE CONTRIB	3017	\$658	\$0	\$658
51560000	MED INS CONTRIB	1000	\$768,247	\$0	\$768,247
51560000	MED INS CONTRIB	2000	\$7,431	\$0	\$7,431
51560000	MED INS CONTRIB	3000	\$526,153	\$0	\$526,153
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$386	\$0	\$386
51631000	WRKER COMP-MED PAYMENTS	0000	\$18,292	\$0	\$18,292
51651000	COMPENSATION TO BOARD MEM	0000	\$4,700	\$0	\$4,700
TOTAL PERSONAL SERVICES			\$15,933,227	\$0	\$15,933,227
52110000	LEGAL SERVICES	0000	\$22,500	\$0	\$22,500
52110016	SHERIFF FEES	0000	\$680	\$0	\$680
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$5,500	\$0	\$5,500
52120000	FINAN/AUDIT SERVICES	0000	\$9,980	\$0	\$9,980
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$809	\$0	\$809
52133000	EMPLYEE/EMPLYMENT PHYSICA	3000	\$160	\$0	\$160
52140004	DIT TRANSITION	0000	\$155,652	\$0	\$155,652
52140004	DIT TRANSITION	3000	\$126,689	\$0	\$126,689
52143000	LAN SUPPORT SERVICES	0000	\$3,000	\$0	\$3,000
52170000	ADMIN SERVICES	0000	\$4,297	\$0	\$4,297
52170000	ADMIN SERVICES	3000	\$1,000	\$0	\$1,000

**Office of State Budget And Management
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102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$579,309	\$0	\$579,309
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$157,034	\$0	\$157,034
52181000	FOOD SER AGREEMENT	0000	\$150	\$0	\$150
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$143	\$0	\$143
52183000	LABORATORY SER AGREEMENT	0000	\$18,281	\$0	\$18,281
52184000	JANITORIAL SER AGREEMENT	0000	\$17,136	\$0	\$17,136
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,446	\$0	\$1,446
52188000	LAWNS & GROUNDS SER AGREE	0000	\$9,541	\$0	\$9,541
52199000	MISC CONTRACTUAL SERVICES	0000	\$647,200	\$0	\$647,200
52199000	MISC CONTRACTUAL SERVICES	3000	\$402,195	\$0	\$402,195
52199017	MISC-WATER IMPROVMT STUDY	0000	\$2,000	\$0	\$2,000
52199020	MISC-ENVIRON TESTING SVCS	0000	\$500	\$0	\$500
52199900	WORKSHOP/CONF EXP-MISC	0000	\$15,000	\$0	\$15,000
52210000	ENRG SER -ELECTRICAL	0000	\$97,943	\$0	\$97,943
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$55,150	\$0	\$55,150
52230000	ENRG SER -WATER & SEWER	0000	\$9,764	\$0	\$9,764
52310000	REPAIRS-BUILDINGS	0000	\$3,408	\$0	\$3,408
52310001	REP BLDG-AC SYSTEMS	0000	\$4,000	\$0	\$4,000
52310004	REP BLDG-PAINTING	3000	\$3,000	\$0	\$3,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$12,335	\$0	\$12,335
52331000	REPAIRS-MOTOR VEHICLES	3000	\$30	\$0	\$30
52331000	REPAIRS-MOTOR VEHICLES	3021	\$5,500	\$0	\$5,500
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,000	\$0	\$1,000
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$100	\$0	\$100
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$20,552	\$0	\$20,552
52333000	REPAIRS-OTHER EQUIPMENT	3021	\$4,375	\$0	\$4,375
52390000	REPAIRS-OTHER	0000	\$2,480	\$0	\$2,480
52430000	MAINT AGREEMENT-EQUIP	0000	\$5,099	\$0	\$5,099
52430000	MAINT AGREEMENT-EQUIP	3000	\$120,538	\$0	\$120,538
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$56,952	\$0	\$56,952
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$4,918	\$0	\$4,918
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,600	\$0	\$1,600
52447000	MAINT AGREE-PC/PRINTER	3000	\$1,000	\$0	\$1,000

**Office of State Budget And Management
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102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$214,140	\$0	\$214,140
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,422	\$0	\$1,422
52513000	RENT/LEASE-OTH FACILITIES	3000	\$5,000	\$0	\$5,000
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$1,000	\$0	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$199,400	\$0	\$199,400
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$80	\$0	\$80
52521000	RENT/LEASE-MOTOR VEHICLES	3021	\$5,523	\$0	\$5,523
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$7,541	\$0	\$7,541
52712000	TRANS AIR-OUT STATE IN US	3000	\$2,500	\$0	\$2,500
52714000	TRANSP-GRND - IN STATE	0000	\$51,445	\$0	\$51,445
52714000	TRANSP-GRND - IN STATE	3000	\$5,665	\$0	\$5,665
52714000	TRANSP-GRND - IN STATE	3021	\$24,125	\$0	\$24,125
52715000	TRANS GRND-OUT STA IN US	0000	\$440	\$0	\$440
52715000	TRANS GRND-OUT STA IN US	3000	\$2,000	\$0	\$2,000
52717000	TRANSP OTHER - IN STATE	0000	\$40	\$0	\$40
52717000	TRANSP OTHER - IN STATE	3000	\$130	\$0	\$130
52718000	TRANS OTH-OUTSTATE IN US	0000	\$35	\$0	\$35
52721000	LODGING - IN STATE	0000	\$49,575	\$0	\$49,575
52721000	LODGING - IN STATE	3000	\$6,452	\$0	\$6,452
52722000	LODGING-OUT STATE IN US	0000	\$9,007	\$0	\$9,007
52722000	LODGING-OUT STATE IN US	3000	\$4,075	\$0	\$4,075
52722000	LODGING-OUT STATE IN US	3021	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$32,574	\$0	\$32,574
52724000	MEALS - IN STATE	3000	\$4,731	\$0	\$4,731
52724000	MEALS - IN STATE	3021	\$5,000	\$0	\$5,000
52725000	MEALS-OUT OF STATE IN US	0000	\$11,036	\$0	\$11,036
52725000	MEALS-OUT OF STATE IN US	3000	\$2,000	\$0	\$2,000
52725000	MEALS-OUT OF STATE IN US	3021	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$10,229	\$0	\$10,229
52727000	MISC - IN STATE	3000	\$50	\$0	\$50
52727000	MISC - IN STATE	3021	\$100	\$0	\$100
52728000	MISC - OUT STATE IN US	3000	\$200	\$0	\$200

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102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	3021	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,500	\$0	\$6,500
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$500	\$0	\$500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$6,926	\$0	\$6,926
52811000	TELEPHONE SERVICE	0000	\$80,619	\$0	\$80,619
52812000	TELECOMMUN DATA CHRGR	0000	\$47,690	\$0	\$47,690
52814000	CELLULAR PHONE SERVICES	0000	\$29,563	\$0	\$29,563
52815000	EMAIL AND CALENDARING	0000	\$24,000	\$0	\$24,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$767	\$0	\$767
52821000	COMPUTER/DATA PROCESS SVC	3000	\$50,000	\$0	\$50,000
52822000	MANAGED LAN SVC CHARGE	0000	\$47,385	\$0	\$47,385
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$41,229	\$0	\$41,229
52824000	MANAGED SERVER SVCS	0000	\$303,391	\$0	\$303,391
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,573	\$0	\$5,573
52840001	POST FR&DEL-MAILING SVCS	0000	\$18,965	\$0	\$18,965
52840001	POST FR&DEL-MAILING SVCS	3000	\$2,510	\$0	\$2,510
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$925	\$0	\$925
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$375	\$0	\$375
52840003	POST FR&DEL-POSTAL METER	0000	\$29,605	\$0	\$29,605
52840003	POST FR&DEL-POSTAL METER	3000	\$6,000	\$0	\$6,000
52850000	PRINT BIND DUPLICATE	0000	\$11,802	\$0	\$11,802
52850000	PRINT BIND DUPLICATE	3000	\$650	\$0	\$650
52860007	ADVERTIS-NEWSPAPER	0000	\$45,251	\$0	\$45,251
52860007	ADVERTIS-NEWSPAPER	3000	\$234	\$0	\$234
52911000	PROPERTY-INSURANCE	0000	\$9,832	\$0	\$9,832
52912000	MOTOR VEHICLE INSURANCE	0000	\$583	\$0	\$583
52913000	LIABILITY INSURANCE	0000	\$1,049	\$0	\$1,049
52919000	OTHER INSURANCE	0000	\$35	\$0	\$35
52930000	REGISTRATION FEES	0000	\$18,650	\$0	\$18,650
52930000	REGISTRATION FEES	3000	\$10,000	\$0	\$10,000
52930000	REGISTRATION FEES	3021	\$2,500	\$0	\$2,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,005	\$0	\$8,005
TOTAL PURCHASED SERVICES			\$4,060,675	\$0	\$4,060,675

**Office of State Budget And Management
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102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$53,343	\$0	\$53,343
53110000	GENERAL OFFICE SUPPLIES	3000	\$5,606	\$0	\$5,606
53110000	GENERAL OFFICE SUPPLIES	3021	\$13,000	\$0	\$13,000
53120000	DATA PROCESSING SUPPLIES	0000	\$40,197	\$0	\$40,197
53120000	DATA PROCESSING SUPPLIES	3000	\$3,560	\$0	\$3,560
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$23,019	\$0	\$23,019
53150000	SECURITY & SAFETY SUPP	3000	\$5,832	\$0	\$5,832
53150000	SECURITY & SAFETY SUPP	3021	\$5,250	\$0	\$5,250
53190000	OTHER ADMIN SUPPLIES	3000	\$62	\$0	\$62
53190000	OTHER ADMIN SUPPLIES	3021	\$4,500	\$0	\$4,500
53210000	JANITORIAL SUPPLIES	0000	\$1,633	\$0	\$1,633
53210000	JANITORIAL SUPPLIES	3000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,408	\$0	\$3,408
53290000	OTHER FACILITY & HARDWARE	0000	\$200	\$0	\$200
53310000	GASOLINE	3000	\$81	\$0	\$81
53310000	GASOLINE	3021	\$11,000	\$0	\$11,000
53320000	DIESEL FUEL	0000	\$8,000	\$0	\$8,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,450	\$0	\$2,450
53340000	TIRES & TUBES	0000	\$2,068	\$0	\$2,068
53340000	TIRES & TUBES	3000	\$1,324	\$0	\$1,324
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$10,774	\$0	\$10,774
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$1,000	\$0	\$1,000
53410000	FOOD SUPPLIES	0000	\$62	\$0	\$62
53510000	CLOTHING & UNIFORMS	0000	\$125	\$0	\$125
53710000	SCIENTIFIC SUPPLIES	0000	\$319,857	\$0	\$319,857
53710000	SCIENTIFIC SUPPLIES	3000	\$15,157	\$0	\$15,157
53710000	SCIENTIFIC SUPPLIES	3021	\$93,681	\$0	\$93,681
53720000	EDUCATIONAL SUPPLIES	0000	\$200	\$0	\$200
53900000	OTHER MATERIALS & SUPP	0000	\$3,300	\$0	\$3,300
TOTAL SUPPLIES			\$629,789	\$0	\$629,789
54511000	FURN-OFFICE	0000	\$8,972	\$0	\$8,972
54511000	FURN-OFFICE	3000	\$5,415	\$0	\$5,415

**Office of State Budget And Management
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102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	3000	\$1,000	\$0	\$1,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	3021	\$22,000	\$0	\$22,000
54530000	NON-WAN DP EQUIPMENT	0000	\$100	\$0	\$100
54532000	VIDEO TRANSMISSION EQUIP	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$42,364	\$0	\$42,364
54534000	PC/PRINTER EQUIPMENT	3000	\$31,533	\$0	\$31,533
54539000	OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000
54539000	OTHER EQUIPMENT	3000	\$5,000	\$0	\$5,000
54539000	OTHER EQUIPMENT	3021	\$10,000	\$0	\$10,000
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$100	\$0	\$100
54630000	LBRRY&LRNING RESRCE COLL	0000	\$100	\$0	\$100
54630000	LBRRY&LRNING RESRCE COLL	3000	\$120	\$0	\$120
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$121,801	\$0	\$121,801
TOTAL PROPERTY, PLANT & EQUIPMENT			\$254,005	\$0	\$254,005
55120000	LICENSES & PERMIT COSTS	0000	\$246	\$0	\$246
55120000	LICENSES & PERMIT COSTS	3000	\$1,000	\$0	\$1,000
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$3,896	\$0	\$3,896
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$565,118	\$0	\$565,118
55640000	INDIRECT (OVERHEAD) COSTS	3017	\$804	\$0	\$804
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$650	\$0	\$650
55840000	SERVICE & OTHER AWARDS	0000	\$2,394	\$0	\$2,394
55840000	SERVICE & OTHER AWARDS	3000	\$200	\$0	\$200
55900000	OTHER EXPENSES	0000	\$5,377	\$0	\$5,377
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$579,685	\$0	\$579,685
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500,000	\$0	\$500,000
REQUIREMENTS			\$21,957,381	\$0	\$21,957,381
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$500	\$0	\$500
44320001	SURPLUS-VEHICLES	0000	\$1,000	\$0	\$1,000
44320003	SURPLUS-EQUIPMENT	0000	\$3,000	\$0	\$3,000
TOTAL SALES SERVICES & RENTALS			\$4,500	\$0	\$4,500
45400000	INSPECTION/EXAM FEES	0000	\$533,767	\$0	\$533,767

**Office of State Budget And Management
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102191-DEQ 1690 DWR -WATER QUALITY CONTROL (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45400026	RESIDENT INSPECTION PGM	0000	\$1,017	\$0	\$1,017
45500026	FINE-ENVIRONMENTL VIOLATE	0000	\$515,938	\$0	\$515,938
TOTAL FEES, LICENSES & FINES			\$1,050,722	\$0	\$1,050,722
47122000	ACCTS REC INTEREST	0000	\$1,500	\$0	\$1,500
TOTAL MISCELLANEOUS			\$1,500	\$0	\$1,500
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3000	\$9,551,512	\$0	\$9,551,512
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3017	\$1,462	\$0	\$1,462
48805556	DWR -EPA-WATER QUALITY MATCH (DWQ)	3021	\$208,654	\$0	\$208,654
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,761,628	\$0	\$9,761,628
RECEIPTS			\$10,818,350	\$0	\$10,818,350
NET APPROPRIATION			\$11,139,031	\$0	\$11,139,031

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	105.065	0.000	105.065
51210000	SPA-REG SALARIES	2000	72.629	0.000	72.629
51210000	SPA-REG SALARIES	3000	73.061	0.000	73.061
51210000	SPA-REG SALARIES	3019	(70.765)	0.000	(70.765)
TOTAL PERSONAL SERVICES			179.990	0.000	179.990
TOTAL POSITIONS			179.990	0.000	179.990

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

102192-DEQ 1695 DWR -WATER QUALITY PERMIT FEES (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$3,231,845	\$0	\$3,231,845
51460000	EPA&SPA-LONGVTY PAY	2000	\$42,792	\$0	\$42,792
51510000	SOCIAL SEC CONTRIB	2000	\$252,549	\$0	\$252,549
51520000	REG RETIRE CONTRIB	2000	\$735,978	\$0	\$735,978
51560000	MED INS CONTRIB	2000	\$351,745	\$0	\$351,745
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$3,816	\$0	\$3,816
TOTAL PERSONAL SERVICES			\$4,618,725	\$0	\$4,618,725
52140004	DIT TRANSITION	0000	\$387,412	\$0	\$387,412
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$20,000	\$0	\$20,000
52199020	MISC-ENVIRON TESTING SVCS	0000	\$30	\$0	\$30
52331000	REPAIRS-MOTOR VEHICLES	0000	\$188	\$0	\$188
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$60	\$0	\$60
52337000	REPAIRS-PC/PRINTER	0000	\$299	\$0	\$299
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,088	\$0	\$1,088
52714000	TRANSP-GRND - IN STATE	0000	\$1,362	\$0	\$1,362
52715000	TRANS GRND-OUT STA IN US	0000	\$318	\$0	\$318
52721000	LODGING - IN STATE	0000	\$3,000	\$0	\$3,000
52724000	MEALS - IN STATE	0000	\$1,396	\$0	\$1,396
52725000	MEALS-OUT OF STATE IN US	0000	\$1,252	\$0	\$1,252
52727000	MISC - IN STATE	0000	\$75	\$0	\$75
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$2,016	\$0	\$2,016
52815000	EMAIL AND CALENDARING	0000	\$2,092	\$0	\$2,092
52850000	PRINT BIND DUPLICATE	0000	\$90	\$0	\$90
52930000	REGISTRATION FEES	0000	\$1,860	\$0	\$1,860
TOTAL PURCHASED SERVICES			\$422,638	\$0	\$422,638
53110000	GENERAL OFFICE SUPPLIES	0000	(\$18)	\$0	(\$18)
53120000	DATA PROCESSING SUPPLIES	0000	\$3,500	\$0	\$3,500
53150000	SECURITY & SAFETY SUPP	0000	\$756	\$0	\$756
53290000	OTHER FACILITY & HARDWARE	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$24	\$0	\$24
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$60	\$0	\$60

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102192-DEQ 1695 DWR -WATER QUALITY PERMIT FEES (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53410000	FOOD SUPPLIES	0000	\$380	\$0	\$380
53710000	SCIENTIFIC SUPPLIES	0000	\$2,263	\$0	\$2,263
TOTAL SUPPLIES			\$7,965	\$0	\$7,965
54511000	FURN-OFFICE	0000	\$822	\$0	\$822
54534000	PC/PRINTER EQUIPMENT	0000	\$29,165	\$0	\$29,165
54620000	TEXTBOOKS	0000	\$150	\$0	\$150
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$743	\$0	\$743
TOTAL PROPERTY, PLANT & EQUIPMENT			\$30,880	\$0	\$30,880
55840000	SERVICE & OTHER AWARDS	0000	\$1,251	\$0	\$1,251
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,251	\$0	\$1,251
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$4,107	\$0	\$4,107
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,107	\$0	\$4,107
REQUIREMENTS			\$5,085,566	\$0	\$5,085,566
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$5,085,566	\$0	\$5,085,566
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,085,566	\$0	\$5,085,566
RECEIPTS			\$5,085,566	\$0	\$5,085,566
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	48.964	0.000	48.964
TOTAL PERSONAL SERVICES			48.964	0.000	48.964
TOTAL POSITIONS			48.964	0.000	48.964

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14300-Department of Environmental Quality - General Fund

102194-DEQ 1705 DWR -COOPERATIVE PROG (FORMERLY APES)DWQ BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$853,026	\$0	\$853,026
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,217	\$0	\$2,217
51510000	SOCIAL SEC CONTRIB	2000	\$65,357	\$0	\$65,357
51520000	REG RETIRE CONTRIB	2000	\$198,983	\$0	\$198,983
51560000	MED INS CONTRIB	2000	\$93,535	\$0	\$93,535
TOTAL PERSONAL SERVICES			\$1,213,118	\$0	\$1,213,118
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$425	\$0	\$425
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$495	\$0	\$495
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$10,100	\$0	\$10,100
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$18,183	\$0	\$18,183
52714000	TRANSP-GRND - IN STATE	0000	\$2,100	\$0	\$2,100
52717000	TRANSP OTHER - IN STATE	0000	\$275	\$0	\$275
52721000	LODGING - IN STATE	0000	\$1,760	\$0	\$1,760
52724000	MEALS - IN STATE	0000	\$5,925	\$0	\$5,925
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52811000	TELEPHONE SERVICE	0000	\$5,135	\$0	\$5,135
52814000	CELLULAR PHONE SERVICES	0000	\$6,000	\$0	\$6,000
52815000	EMAIL AND CALENDARING	0000	\$2,600	\$0	\$2,600
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,600	\$0	\$1,600
52840003	POST FR&DEL-POSTAL METER	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$150	\$0	\$150
52930000	REGISTRATION FEES	0000	\$35,928	\$0	\$35,928
TOTAL PURCHASED SERVICES			\$91,876	\$0	\$91,876
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,300	\$0	\$8,300
53120000	DATA PROCESSING SUPPLIES	0000	\$7,500	\$0	\$7,500
53150000	SECURITY & SAFETY SUPP	0000	\$2,500	\$0	\$2,500
53310000	GASOLINE	0000	\$13,418	\$0	\$13,418
53310002	GASOLINE -RENTAL VEHICLES	0000	\$8,440	\$0	\$8,440
53510000	CLOTHING & UNIFORMS	0000	\$3,700	\$0	\$3,700
53710000	SCIENTIFIC SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$44,358	\$0	\$44,358
54511000	FURN-OFFICE	0000	\$4,500	\$0	\$4,500

Office of State Budget And Management
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102194-DEQ 1705 DWR -COOPERATIVE PROG (FORMERLY APES)DWQ BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	0000	\$1,200	\$0	\$1,200
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$3,500	\$0	\$3,500
54534000	PC/PRINTER EQUIPMENT	0000	\$7,739	\$0	\$7,739
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$3,746	\$0	\$3,746
54713000	PC SOFTWARE	0000	\$1,495	\$0	\$1,495
TOTAL PROPERTY, PLANT & EQUIPMENT			\$22,180	\$0	\$22,180
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$181	\$0	\$181
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$181	\$0	\$181
REQUIREMENTS			\$1,371,713	\$0	\$1,371,713
RECEIPTS					
58300073	REIMB FROM DOT	0000	\$1,371,713	\$0	\$1,371,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,371,713	\$0	\$1,371,713
RECEIPTS			\$1,371,713	\$0	\$1,371,713
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	(7.000)	0.000	(7.000)
51210000	SPA-REG SALARIES	2000	20.000	0.000	20.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102195-DEQ 1710 DWR -WATER QUALITY EPA GRANTS (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3022	\$57,613	\$0	\$57,613
51460000	EPA&SPA-LONGVTY PAY	3022	\$880	\$0	\$880
51510000	SOCIAL SEC CONTRIB	3022	\$4,476	\$0	\$4,476
51520000	REG RETIRE CONTRIB	3022	\$13,282	\$0	\$13,282
51560000	MED INS CONTRIB	3022	\$7,738	\$0	\$7,738
TOTAL PERSONAL SERVICES			\$83,989	\$0	\$83,989
52199017	MISC-WATER IMPROVMT STUDY	3019	\$2,506	\$0	\$2,506
52199017	MISC-WATER IMPROVMT STUDY	3021	\$249,459	\$0	\$249,459
52199017	MISC-WATER IMPROVMT STUDY	3022	\$189,092	\$0	\$189,092
52714000	TRANSP-GRND - IN STATE	3021	\$6,000	\$0	\$6,000
52714000	TRANSP-GRND - IN STATE	3022	\$1,738	\$0	\$1,738
TOTAL PURCHASED SERVICES			\$448,795	\$0	\$448,795
53110000	GENERAL OFFICE SUPPLIES	3021	\$671	\$0	\$671
53110000	GENERAL OFFICE SUPPLIES	3022	\$2,859	\$0	\$2,859
53120000	DATA PROCESSING SUPPLIES	3021	\$2,329	\$0	\$2,329
TOTAL SUPPLIES			\$5,859	\$0	\$5,859
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$8,241	\$0	\$8,241
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,241	\$0	\$8,241
REQUIREMENTS			\$546,884	\$0	\$546,884
RECEIPTS					
48805523	DWR -EPA-205J-1 GRANT (DWQ)	3019	\$2,506	\$0	\$2,506
48805523	DWR -EPA-205J-1 GRANT (DWQ)	3021	\$258,459	\$0	\$258,459
48805523	DWR -EPA-205J-1 GRANT (DWQ)	3022	\$285,919	\$0	\$285,919
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$546,884	\$0	\$546,884
RECEIPTS			\$546,884	\$0	\$546,884
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	(1.000)	0.000	(1.000)
51210000	SPA-REG SALARIES	3018	2.000	0.000	2.000
51210000	SPA-REG SALARIES	3021	(1.000)	0.000	(1.000)

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	3022	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102197-DEQ 1720 DWR -WQ NONPOINT SOURCE (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3023	\$23,845	\$0	\$23,845
51210000	SPA-REG SALARIES	3024	\$1,158,185	\$0	\$1,158,185
51420000	HOLIDAY PAY	3023	\$305	\$0	\$305
51460000	EPA&SPA-LONGVTY PAY	3023	\$5,615	\$0	\$5,615
51460000	EPA&SPA-LONGVTY PAY	3024	\$314	\$0	\$314
51510000	SOCIAL SEC CONTRIB	3023	\$2,916	\$0	\$2,916
51510000	SOCIAL SEC CONTRIB	3024	\$88,625	\$0	\$88,625
51520000	REG RETIRE CONTRIB	3023	(\$7,948)	\$0	(\$7,948)
51520000	REG RETIRE CONTRIB	3024	\$278,053	\$0	\$278,053
51560000	MED INS CONTRIB	3023	\$12,821	\$0	\$12,821
51560000	MED INS CONTRIB	3024	\$124,024	\$0	\$124,024
51576000	FLEXIBLE SPENDNG SVG ACCT	3023	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$1,687,755	\$0	\$1,687,755
52170002	ADMIN SVC-TEMP AGENCY SVC	3025	\$109,275	\$0	\$109,275
52199017	MISC-WATER IMPROVMT STUDY	3020	\$455,692	\$0	\$455,692
52199017	MISC-WATER IMPROVMT STUDY	3021	\$513,635	\$0	\$513,635
52199017	MISC-WATER IMPROVMT STUDY	3022	\$415,990	\$0	\$415,990
52199017	MISC-WATER IMPROVMT STUDY	3024	\$2,123,959	\$0	\$2,123,959
52199017	MISC-WATER IMPROVMT STUDY	3025	\$953,032	\$0	\$953,032
52712000	TRANS AIR-OUT STATE IN US	3021	\$1,284	\$0	\$1,284
52714000	TRANSP-GRND - IN STATE	3021	\$297	\$0	\$297
52714000	TRANSP-GRND - IN STATE	3025	\$1,500	\$0	\$1,500
52715000	TRANS GRND-OUT STA IN US	3021	\$95	\$0	\$95
52721000	LODGING - IN STATE	3021	\$192	\$0	\$192
52721000	LODGING - IN STATE	3025	\$2,456	\$0	\$2,456
52722000	LODGING-OUT STATE IN US	3021	\$1,832	\$0	\$1,832
52724000	MEALS - IN STATE	3021	\$126	\$0	\$126
52724000	MEALS - IN STATE	3025	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	3021	\$470	\$0	\$470
52728000	MISC - OUT STATE IN US	3021	\$60	\$0	\$60
52930000	REGISTRATION FEES	3021	\$525	\$0	\$525
52930000	REGISTRATION FEES	3022	\$1,490	\$0	\$1,490

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102197-DEQ 1720 DWR -WQ NONPOINT SOURCE (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$4,583,410	\$0	\$4,583,410
53150000	SECURITY & SAFETY SUPP	3021	\$16	\$0	\$16
53710000	SCIENTIFIC SUPPLIES	3021	\$244	\$0	\$244
53710000	SCIENTIFIC SUPPLIES	3025	\$3,300	\$0	\$3,300
TOTAL SUPPLIES			\$3,560	\$0	\$3,560
55640000	INDIRECT (OVERHEAD) COSTS	3023	\$48,006	\$0	\$48,006
55640000	INDIRECT (OVERHEAD) COSTS	3024	\$115,600	\$0	\$115,600
55900000	OTHER EXPENSES	3021	\$20	\$0	\$20
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$163,626	\$0	\$163,626
REQUIREMENTS			\$6,438,351	\$0	\$6,438,351
RECEIPTS					
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3020	\$455,692	\$0	\$455,692
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3021	\$518,796	\$0	\$518,796
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3022	\$417,480	\$0	\$417,480
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3023	\$86,560	\$0	\$86,560
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3024	\$3,888,760	\$0	\$3,888,760
48805525	DWR -EPA NON-PT SOURCE(C9994357-93)-DWQ	3025	\$1,071,063	\$0	\$1,071,063
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,438,351	\$0	\$6,438,351
RECEIPTS			\$6,438,351	\$0	\$6,438,351
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	19.500	0.000	19.500
51210000	SPA-REG SALARIES	3000	(5.000)	0.000	(5.000)
51210000	SPA-REG SALARIES	3017	(16.500)	0.000	(16.500)
51210000	SPA-REG SALARIES	3020	20.500	0.000	20.500
51210000	SPA-REG SALARIES	3025	(2.000)	0.000	(2.000)
TOTAL PERSONAL SERVICES			16.500	0.000	16.500

Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

16.500	0.000	16.500
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**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102198-DEQ 1725 DWR -WETLANDS PROGRAM DEVELOPMENT (DWQ) BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	2000	\$1	\$0	\$1
51520000	REG RETIRE CONTRIB	2000	\$421	\$0	\$421
51560000	MED INS CONTRIB	2000	\$447	\$0	\$447
TOTAL PERSONAL SERVICES			\$869	\$0	\$869
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$264,808	\$0	\$264,808
52199000	MISC CONTRACTUAL SERVICES	0000	\$139,000	\$0	\$139,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$8,000	\$0	\$8,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$0	\$5,000
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$580	\$0	\$580
52930000	REGISTRATION FEES	0000	\$3,220	\$0	\$3,220
TOTAL PURCHASED SERVICES			\$425,608	\$0	\$425,608
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53710000	SCIENTIFIC SUPPLIES	0000	\$2,500	\$0	\$2,500
TOTAL SUPPLIES			\$3,500	\$0	\$3,500
54521000	OFFICE EQUIPMENT	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$4,384	\$0	\$4,384
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,384	\$0	\$4,384
REQUIREMENTS			\$439,361	\$0	\$439,361
RECEIPTS					
48805624	DWR -REGIONAL WETLANDS	3000	\$439,361	\$0	\$439,361
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$439,361	\$0	\$439,361
RECEIPTS			\$439,361	\$0	\$439,361
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.500	0.000	0.500

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	3000	(0.500)	0.000	(0.500)
51220000	SPA TIME LIMITED SAL	0000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	3000	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			0.000	0.000	0.000
TOTAL POSITIONS			0.000	0.000	0.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14300-Department of Environmental Quality - General Fund

102199-DEQ 1730 DLR -ENERGY,MINERAL,LAND RES ADMIN BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$170,229	\$0	\$170,229
51420000	HOLIDAY PAY	1000	\$40	\$0	\$40
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,482	\$0	\$3,482
51510000	SOCIAL SEC CONTRIB	1000	\$13,276	\$0	\$13,276
51520000	REG RETIRE CONTRIB	1000	\$39,867	\$0	\$39,867
51560000	MED INS CONTRIB	1000	\$16,023	\$0	\$16,023
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$100	\$0	\$100
TOTAL PERSONAL SERVICES			\$243,017	\$0	\$243,017
52120000	FINAN/AUDIT SERVICES	0000	\$1,200	\$0	\$1,200
52140000	OTH INFORMATION TECH SVCS	0000	\$100	\$0	\$100
52170025	ADMIN-NONEMPLOYEE BKGD CK	0000	\$27	\$0	\$27
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$70	\$0	\$70
52185000	WASTE REM/RECY SER AGREEM	0000	\$180	\$0	\$180
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$200,000	\$0	\$200,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$48	\$0	\$48
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,588	\$0	\$1,588
52714000	TRANSP-GRND - IN STATE	0000	\$915	\$0	\$915
52715000	TRANS GRND-OUT STA IN US	0000	\$443	\$0	\$443
52721000	LODGING - IN STATE	0000	\$470	\$0	\$470
52722000	LODGING-OUT STATE IN US	0000	\$789	\$0	\$789
52724000	MEALS - IN STATE	0000	\$308	\$0	\$308
52725000	MEALS-OUT OF STATE IN US	0000	\$625	\$0	\$625
52727000	MISC - IN STATE	0000	\$80	\$0	\$80
52811000	TELEPHONE SERVICE	0000	\$3,683	\$0	\$3,683
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,000	\$0	\$1,000
52822000	MANAGED LAN SVC CHARGE	0000	\$1,231	\$0	\$1,231
52840000	POSTAGE FREIGHT & DELIV	0000	\$13	\$0	\$13
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,531	\$0	\$2,531
52840003	POST FR&DEL-POSTAL METER	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$248	\$0	\$248
52930000	REGISTRATION FEES	0000	\$900	\$0	\$900
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$125	\$0	\$125

Office of State Budget And Management
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102199-DEQ 1730 DLR -ENERGY,MINERAL,LAND RES ADMIN BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$217,574	\$0	\$217,574
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$100	\$0	\$100
54533000	LAN EQUIPMENT	0000	\$600	\$0	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$600	\$0	\$600
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$650	\$0	\$650
55840000	SERVICE & OTHER AWARDS	0000	\$110	\$0	\$110
55900000	OTHER EXPENSES	0000	\$104	\$0	\$104
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$864	\$0	\$864
REQUIREMENTS			\$462,155	\$0	\$462,155
NET APPROPRIATION			\$462,155	\$0	\$462,155

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	1.696	0.000	1.696
TOTAL PERSONAL SERVICES			1.696	0.000	1.696
TOTAL POSITIONS			1.696	0.000	1.696

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14300-Department of Environmental Quality - General Fund

102200-DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$779,353	\$0	\$779,353
51210000	SPA-REG SALARIES	2000	\$55,532	\$0	\$55,532
51210000	SPA-REG SALARIES	3021	\$44,010	\$0	\$44,010
51460000	EPA&SPA-LONGVTY PAY	1000	\$18,091	\$0	\$18,091
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,765	\$0	\$1,765
51510000	SOCIAL SEC CONTRIB	1000	\$60,741	\$0	\$60,741
51510000	SOCIAL SEC CONTRIB	2000	\$4,367	\$0	\$4,367
51510000	SOCIAL SEC CONTRIB	3021	\$3,285	\$0	\$3,285
51520000	REG RETIRE CONTRIB	1000	\$182,358	\$0	\$182,358
51520000	REG RETIRE CONTRIB	2000	\$13,873	\$0	\$13,873
51520000	REG RETIRE CONTRIB	3021	\$10,551	\$0	\$10,551
51560000	MED INS CONTRIB	1000	\$83,551	\$0	\$83,551
51560000	MED INS CONTRIB	2000	\$7,825	\$0	\$7,825
51560000	MED INS CONTRIB	3021	\$6,726	\$0	\$6,726
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$166	\$0	\$166
51576000	FLEXIBLE SPENDNG SVG ACCT	3021	\$52	\$0	\$52
51631000	WRKER COMP-MED PAYMENTS	0000	\$55	\$0	\$55
TOTAL PERSONAL SERVICES			\$1,272,301	\$0	\$1,272,301
52145000	MANAGE SERVER SUPPORT SVC	0000	\$40	\$0	\$40
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$16,848	\$0	\$16,848
52170002	ADMIN SVC-TEMP AGENCY SVC	3019	\$64,756	\$0	\$64,756
52170002	ADMIN SVC-TEMP AGENCY SVC	3020	\$132,174	\$0	\$132,174
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$231,131	\$0	\$231,131
52170024	TEMPORARY AGENCY-ACA FEE	3019	\$2,880	\$0	\$2,880
52170024	TEMPORARY AGENCY-ACA FEE	3020	\$900	\$0	\$900
52170024	TEMPORARY AGENCY-ACA FEE	3021	\$3,300	\$0	\$3,300
52186000	SECURITY SERVICE AGREE	0000	\$3,221	\$0	\$3,221
52199000	MISC CONTRACTUAL SERVICES	3020	\$3,431	\$0	\$3,431
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$250	\$0	\$250
52199016	MISC-LAND IMPROVMNT STUDY	3019	\$2,000	\$0	\$2,000
52199016	MISC-LAND IMPROVMNT STUDY	3020	\$4,455	\$0	\$4,455
52199016	MISC-LAND IMPROVMNT STUDY	3021	\$8,250	\$0	\$8,250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102200-DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199018	MISC-MAPPING SERVICES	0000	\$4,015	\$0	\$4,015
52199029	MISC-RESEARCH SERVICES	3000	\$1,385	\$0	\$1,385
52199029	MISC-RESEARCH SERVICES	3019	\$800	\$0	\$800
52199029	MISC-RESEARCH SERVICES	3021	\$13,880	\$0	\$13,880
52210000	ENRG SER -ELECTRICAL	0000	\$5,025	\$0	\$5,025
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,303	\$0	\$1,303
52230000	ENRG SER -WATER & SEWER	0000	\$2,378	\$0	\$2,378
52310001	REP BLDG-AC SYSTEMS	0000	\$400	\$0	\$400
52331000	REPAIRS-MOTOR VEHICLES	0000	\$250	\$0	\$250
52390000	REPAIRS-OTHER	0000	\$221	\$0	\$221
52430000	MAINT AGREEMENT-EQUIP	0000	\$250	\$0	\$250
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$22,415	\$0	\$22,415
52513000	RENT/LEASE-OTH FACILITIES	3021	\$3,285	\$0	\$3,285
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$25,898	\$0	\$25,898
52521000	RENT/LEASE-MOTOR VEHICLES	3019	\$8,337	\$0	\$8,337
52521000	RENT/LEASE-MOTOR VEHICLES	3020	\$225	\$0	\$225
52521000	RENT/LEASE-MOTOR VEHICLES	3021	\$4,545	\$0	\$4,545
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$3,016	\$0	\$3,016
52712000	TRANS AIR-OUT STATE IN US	0000	\$9,761	\$0	\$9,761
52712000	TRANS AIR-OUT STATE IN US	3020	\$490	\$0	\$490
52714000	TRANSP-GRND - IN STATE	0000	\$9,995	\$0	\$9,995
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	3000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$11,465	\$0	\$11,465
52721000	LODGING - IN STATE	3000	\$600	\$0	\$600
52721000	LODGING - IN STATE	3019	\$400	\$0	\$400
52721000	LODGING - IN STATE	3020	\$234	\$0	\$234
52721000	LODGING - IN STATE	3021	\$1,872	\$0	\$1,872
52722000	LODGING-OUT STATE IN US	0000	\$11,297	\$0	\$11,297
52722000	LODGING-OUT STATE IN US	3020	\$355	\$0	\$355
52724000	MEALS - IN STATE	0000	\$4,800	\$0	\$4,800
52724000	MEALS - IN STATE	3000	\$600	\$0	\$600
52724000	MEALS - IN STATE	3019	\$280	\$0	\$280

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

102200-DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	3020	\$123	\$0	\$123
52724000	MEALS - IN STATE	3021	\$430	\$0	\$430
52725000	MEALS-OUT OF STATE IN US	0000	\$2,034	\$0	\$2,034
52725000	MEALS-OUT OF STATE IN US	3000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	3020	\$210	\$0	\$210
52727000	MISC - IN STATE	0000	\$4,472	\$0	\$4,472
52728000	MISC - OUT STATE IN US	0000	\$4,250	\$0	\$4,250
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$9,566	\$0	\$9,566
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$29,000	\$0	\$29,000
52733000	BD/NON-EMPLOYEE TRAINING	0000	\$4,500	\$0	\$4,500
52811000	TELEPHONE SERVICE	0000	\$12,738	\$0	\$12,738
52814000	CELLULAR PHONE SERVICES	0000	\$3,493	\$0	\$3,493
52815000	EMAIL AND CALENDARING	0000	\$3,424	\$0	\$3,424
52822000	MANAGED LAN SVC CHARGE	0000	\$900	\$0	\$900
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,757	\$0	\$2,757
52824000	MANAGED SERVER SVCS	0000	\$11,485	\$0	\$11,485
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,917	\$0	\$6,917
52840001	POST FR&DEL-MAILING SVCS	0000	\$64	\$0	\$64
52840003	POST FR&DEL-POSTAL METER	0000	\$2,398	\$0	\$2,398
52850000	PRINT BIND DUPLICATE	0000	\$200	\$0	\$200
52860000	ADVERTISING	0000	\$7,679	\$0	\$7,679
52912000	MOTOR VEHICLE INSURANCE	0000	\$140	\$0	\$140
52930000	REGISTRATION FEES	0000	\$6,723	\$0	\$6,723
52930000	REGISTRATION FEES	3020	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$738,216	\$0	\$738,216
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,528	\$0	\$3,528
53110000	GENERAL OFFICE SUPPLIES	3000	\$2,271	\$0	\$2,271
53110000	GENERAL OFFICE SUPPLIES	3019	\$354	\$0	\$354
53110000	GENERAL OFFICE SUPPLIES	3020	\$605	\$0	\$605
53110000	GENERAL OFFICE SUPPLIES	3021	\$250	\$0	\$250
53120000	DATA PROCESSING SUPPLIES	0000	\$600	\$0	\$600
53120000	DATA PROCESSING SUPPLIES	3000	\$1,000	\$0	\$1,000
53130000	PHOTOGRAPHIC SUPPLIES	3019	\$214	\$0	\$214

**Office of State Budget And Management
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102200-DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$4,600	\$0	\$4,600
53150000	SECURITY & SAFETY SUPP	3021	\$1,050	\$0	\$1,050
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$0	\$50
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$21	\$0	\$21
53310000	GASOLINE	0000	\$1,312	\$0	\$1,312
53310000	GASOLINE	3000	\$1,000	\$0	\$1,000
53310000	GASOLINE	3019	\$800	\$0	\$800
53310000	GASOLINE	3020	\$90	\$0	\$90
53310000	GASOLINE	3021	\$3,606	\$0	\$3,606
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,620	\$0	\$1,620
53320000	DIESEL FUEL	3000	\$500	\$0	\$500
53320000	DIESEL FUEL	3019	\$1,488	\$0	\$1,488
53320000	DIESEL FUEL	3021	\$1,377	\$0	\$1,377
53510000	CLOTHING & UNIFORMS	3000	\$1,000	\$0	\$1,000
53710000	SCIENTIFIC SUPPLIES	0000	\$630	\$0	\$630
53710000	SCIENTIFIC SUPPLIES	3000	\$1,000	\$0	\$1,000
53710000	SCIENTIFIC SUPPLIES	3019	\$9,272	\$0	\$9,272
53710000	SCIENTIFIC SUPPLIES	3020	\$4,327	\$0	\$4,327
53710000	SCIENTIFIC SUPPLIES	3021	\$23,881	\$0	\$23,881
53720000	EDUCATIONAL SUPPLIES	0000	\$266	\$0	\$266
53800000	PURCHASES FOR RESALE	0000	\$1,561	\$0	\$1,561
53900000	OTHER MATERIALS & SUPP	0000	\$5,965	\$0	\$5,965
TOTAL SUPPLIES			\$74,238	\$0	\$74,238
54511000	FURN-OFFICE	3020	\$480	\$0	\$480
54521000	OFFICE EQUIPMENT	3000	\$320	\$0	\$320
54534000	PC/PRINTER EQUIPMENT	0000	\$4,096	\$0	\$4,096
54713000	PC SOFTWARE	0000	\$2,250	\$0	\$2,250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,146	\$0	\$7,146
55120000	LICENSES & PERMIT COSTS	0000	\$5,875	\$0	\$5,875
55640000	INDIRECT (OVERHEAD) COSTS	3021	\$7,643	\$0	\$7,643
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$37,300	\$0	\$37,300
55890000	OTHER ADMIN EXPENSE	0000	\$9,978	\$0	\$9,978
55900000	OTHER EXPENSES	0000	\$194	\$0	\$194

**Office of State Budget And Management
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Biennium 2023-25**

102200-DEQ 1735 DLR -GEOLOGICAL SURVEY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,990	\$0	\$60,990
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$377,558	\$0	\$377,558
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$377,558	\$0	\$377,558
REQUIREMENTS			\$2,530,449	\$0	\$2,530,449
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$6,077	\$0	\$6,077
TOTAL SALES SERVICES & RENTALS			\$6,077	\$0	\$6,077
48805571	DLR -INT-USGS-STATE MAP	3020	\$127,299	\$0	\$127,299
48805571	DLR -INT-USGS-STATE MAP	3021	\$369,124	\$0	\$369,124
48805595	DLR -USGS 2010 CO2 SEQUESTRATION CHARS	3000	\$27,124	\$0	\$27,124
48805595	DLR -USGS 2010 CO2 SEQUESTRATION CHARS	3020	\$21,000	\$0	\$21,000
48805626	DLR -USGS REEMS SUPPORT	3019	\$91,581	\$0	\$91,581
58300073	REIMB FROM DOT	0000	\$81,581	\$0	\$81,581
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$717,709	\$0	\$717,709
RECEIPTS			\$723,786	\$0	\$723,786
NET APPROPRIATION			\$1,806,663	\$0	\$1,806,663

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	15.284	0.000	15.284
51210000	SPA-REG SALARIES	2000	1.761	0.000	1.761
51210000	SPA-REG SALARIES	3019	(0.909)	0.000	(0.909)
51210000	SPA-REG SALARIES	3021	0.909	0.000	0.909
51310000	REG(N S) TEMP WAGES	0000	1.000	0.000	1.000
51310000	REG(N S) TEMP WAGES	2000	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			17.045	0.000	17.045
TOTAL POSITIONS			17.045	0.000	17.045

**Office of State Budget And Management
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14300-Department of Environmental Quality - General Fund

102201-DEQ 1740 DLR -LAND QUALITY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,221,182	\$0	\$3,221,182
51210000	SPA-REG SALARIES	2000	\$603,994	\$0	\$603,994
51210000	SPA-REG SALARIES	3021	\$1	\$0	\$1
51210000	SPA-REG SALARIES	3022	\$85,056	\$0	\$85,056
51420000	HOLIDAY PAY	1000	\$600	\$0	\$600
51460000	EPA&SPA-LONGVTY PAY	1000	\$36,799	\$0	\$36,799
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,343	\$0	\$5,343
51460000	EPA&SPA-LONGVTY PAY	3022	\$2,383	\$0	\$2,383
51510000	SOCIAL SEC CONTRIB	1000	\$250,668	\$0	\$250,668
51510000	SOCIAL SEC CONTRIB	2000	\$43,370	\$0	\$43,370
51510000	SOCIAL SEC CONTRIB	3022	\$6,667	\$0	\$6,667
51520000	REG RETIRE CONTRIB	1000	\$743,641	\$0	\$743,641
51520000	REG RETIRE CONTRIB	2000	\$128,296	\$0	\$128,296
51520000	REG RETIRE CONTRIB	3022	\$21,286	\$0	\$21,286
51560000	MED INS CONTRIB	1000	\$359,971	\$0	\$359,971
51560000	MED INS CONTRIB	2000	\$54,148	\$0	\$54,148
51560000	MED INS CONTRIB	3022	\$7,835	\$0	\$7,835
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$5,700	\$0	\$5,700
51576000	FLEXIBLE SPENDNG SVG ACCT	3022	\$160	\$0	\$160
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,825	\$0	\$2,825
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$950	\$0	\$950
51639000	OTHER WORKERS COMP COSTS	0000	\$100	\$0	\$100
51651000	COMPENSATION TO BOARD MEM	0000	\$200	\$0	\$200
TOTAL PERSONAL SERVICES			\$5,581,175	\$0	\$5,581,175
52110000	LEGAL SERVICES	0000	\$26,200	\$0	\$26,200
52110016	SHERIFF FEES	0000	\$200	\$0	\$200
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$1,000	\$0	\$1,000
52140004	DIT TRANSITION	0000	\$32,099	\$0	\$32,099
52145000	MANAGE SERVER SUPPORT SVC	0000	\$4,439	\$0	\$4,439
52170000	ADMIN SERVICES	0000	\$170	\$0	\$170
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$165,000	\$0	\$165,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$10	\$0	\$10

**Office of State Budget And Management
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102201-DEQ 1740 DLR -LAND QUALITY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$192,000	\$0	\$192,000
52199000	MISC CONTRACTUAL SERVICES	3021	\$169,542	\$0	\$169,542
52199000	MISC CONTRACTUAL SERVICES	3022	\$495,697	\$0	\$495,697
52199900	WORKSHOP/CONF EXP-MISC	3021	\$35,000	\$0	\$35,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$10,747	\$0	\$10,747
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$200	\$0	\$200
52390000	REPAIRS-OTHER	0000	\$120	\$0	\$120
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$35,506	\$0	\$35,506
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$181,560	\$0	\$181,560
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$98,668	\$0	\$98,668
52521000	RENT/LEASE-MOTOR VEHICLES	3020	\$927	\$0	\$927
52521000	RENT/LEASE-MOTOR VEHICLES	3021	\$1,488	\$0	\$1,488
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,432	\$0	\$1,432
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,680	\$0	\$3,680
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52712000	TRANS AIR-OUT STATE IN US	3021	\$1,488	\$0	\$1,488
52712000	TRANS AIR-OUT STATE IN US	3022	\$6,517	\$0	\$6,517
52714000	TRANSP-GRND - IN STATE	0000	\$21,561	\$0	\$21,561
52714000	TRANSP-GRND - IN STATE	3021	\$1,488	\$0	\$1,488
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	3021	\$1,488	\$0	\$1,488
52718000	TRANS OTH-OUTSTATE IN US	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$15,684	\$0	\$15,684
52722000	LODGING-OUT STATE IN US	0000	\$101	\$0	\$101
52722000	LODGING-OUT STATE IN US	3021	\$1,488	\$0	\$1,488
52724000	MEALS - IN STATE	0000	\$9,709	\$0	\$9,709
52724000	MEALS - IN STATE	3021	\$1,488	\$0	\$1,488
52725000	MEALS-OUT OF STATE IN US	0000	\$1,760	\$0	\$1,760
52725000	MEALS-OUT OF STATE IN US	3021	\$1,488	\$0	\$1,488
52727000	MISC - IN STATE	0000	\$4,163	\$0	\$4,163
52727000	MISC - IN STATE	3021	\$1,488	\$0	\$1,488
52728000	MISC - OUT STATE IN US	3021	\$1,488	\$0	\$1,488
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,220	\$0	\$2,220

Office of State Budget And Management
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102201-DEQ 1740 DLR -LAND QUALITY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,645	\$0	\$1,645
52732900	WORKSHOP/CONF-SUBSIS	0000	\$2,400	\$0	\$2,400
52811000	TELEPHONE SERVICE	0000	\$17,372	\$0	\$17,372
52812000	TELECOMMUN DATA CHR	0000	\$9,661	\$0	\$9,661
52814000	CELLULAR PHONE SERVICES	0000	\$11,393	\$0	\$11,393
52815000	EMAIL AND CALENDARING	0000	\$8,548	\$0	\$8,548
52821000	COMPUTER/DATA PROCESS SVC	0000	\$5	\$0	\$5
52822000	MANAGED LAN SVC CHARGE	0000	\$14,481	\$0	\$14,481
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$14,130	\$0	\$14,130
52824000	MANAGED SERVER SVCS	0000	\$123,556	\$0	\$123,556
52828000	MANAGED DESKTOP SVCS	0000	\$1,950	\$0	\$1,950
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,050	\$0	\$1,050
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,136	\$0	\$2,136
52840003	POST FR&DEL-POSTAL METER	0000	\$13,000	\$0	\$13,000
52850000	PRINT BIND DUPLICATE	0000	\$1,760	\$0	\$1,760
52860007	ADVERTIS-NEWSPAPER	0000	\$6,400	\$0	\$6,400
52912000	MOTOR VEHICLE INSURANCE	0000	\$6,681	\$0	\$6,681
52930000	REGISTRATION FEES	0000	\$3,610	\$0	\$3,610
52930000	REGISTRATION FEES	3021	\$1,488	\$0	\$1,488
52930000	REGISTRATION FEES	3022	\$9,500	\$0	\$9,500
TOTAL PURCHASED SERVICES			\$1,782,770	\$0	\$1,782,770
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,045	\$0	\$13,045
53110000	GENERAL OFFICE SUPPLIES	3021	\$678	\$0	\$678
53120000	DATA PROCESSING SUPPLIES	0000	\$5,000	\$0	\$5,000
53120000	DATA PROCESSING SUPPLIES	3021	\$678	\$0	\$678
53150000	SECURITY & SAFETY SUPP	0000	\$1,500	\$0	\$1,500
53150000	SECURITY & SAFETY SUPP	3021	\$678	\$0	\$678
53310000	GASOLINE	0000	\$23,219	\$0	\$23,219
53310000	GASOLINE	3021	\$678	\$0	\$678
53310002	GASOLINE -RENTAL VEHICLES	0000	\$7,000	\$0	\$7,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$1,400	\$0	\$1,400
53340000	TIRES & TUBES	0000	\$2,579	\$0	\$2,579
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,430	\$0	\$1,430

**Office of State Budget And Management
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102201-DEQ 1740 DLR -LAND QUALITY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	0000	\$1,232	\$0	\$1,232
53710000	SCIENTIFIC SUPPLIES	0000	\$15,147	\$0	\$15,147
53710000	SCIENTIFIC SUPPLIES	3021	\$678	\$0	\$678
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$75,942	\$0	\$75,942
54511000	FURN-OFFICE	0000	\$1,469	\$0	\$1,469
54521000	OFFICE EQUIPMENT	0000	\$2,119	\$0	\$2,119
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$45,300	\$0	\$45,300
54524000	EQUIP-ENGINRING/DRFTING	0000	\$1,473	\$0	\$1,473
54534000	PC/PRINTER EQUIPMENT	0000	\$8,841	\$0	\$8,841
54534000	PC/PRINTER EQUIPMENT	3021	\$9,820	\$0	\$9,820
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$2,493	\$0	\$2,493
54539001	OTH EQUIP-AUDIO/VISUAL	3021	\$9,819	\$0	\$9,819
54630000	LBRRY&LRNING RESRCE COLL	0000	\$2,348	\$0	\$2,348
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$88,682	\$0	\$88,682
55112007	TORT CLAIM-COURT FILE FEE	0000	\$600	\$0	\$600
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$13,137	\$0	\$13,137
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$17,550	\$0	\$17,550
55830000	MEMBERSHIP DUES&SUBSCRIPT	3020	\$2,960	\$0	\$2,960
55830000	MEMBERSHIP DUES&SUBSCRIPT	3021	\$2,960	\$0	\$2,960
55840000	SERVICE & OTHER AWARDS	0000	\$1,350	\$0	\$1,350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$38,557	\$0	\$38,557
56900013	OTHER CONTRACTS/GRANTS	0000	\$4,937	\$0	\$4,937
TOTAL AID AND PUBLIC ASSISTANCE			\$4,937	\$0	\$4,937
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$20,000	\$0	\$20,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$836	\$0	\$836
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,836	\$0	\$20,836
REQUIREMENTS			\$7,592,899	\$0	\$7,592,899
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,000	\$0	\$2,000
44320003	SURPLUS-EQUIPMENT	0000	\$100	\$0	\$100

**Office of State Budget And Management
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102201-DEQ 1740 DLR -LAND QUALITY BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$2,100	\$0	\$2,100
45100000	BSNS LICENSE FEES	0000	\$21,750	\$0	\$21,750
45100096	STORMWATER PERMITS	0000	\$956,784	\$0	\$956,784
45100099	MINING PERMIT FEE	0000	\$295,651	\$0	\$295,651
45500026	FINE-ENVIRONMENTL VIOLATE	0000	\$5,921	\$0	\$5,921
TOTAL FEES, LICENSES & FINES			\$1,280,106	\$0	\$1,280,106
48805589	DLR -FEMA-DAM SAFETY	3020	\$3,887	\$0	\$3,887
48805589	DLR -FEMA-DAM SAFETY	3021	\$210,412	\$0	\$210,412
48805589	DLR -FEMA-DAM SAFETY	3022	\$648,238	\$0	\$648,238
48805625	DAQ -MULTIPURPOSE GRANTS STATES	3021	\$35,000	\$0	\$35,000
58300072	REIMB-FROM DWQ 319	0000	\$88,549	\$0	\$88,549
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$986,086	\$0	\$986,086
RECEIPTS			\$2,268,292	\$0	\$2,268,292
NET APPROPRIATION			\$5,324,607	\$0	\$5,324,607

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	(4.000)	0.000	(4.000)
51210000	SPA-REG SALARIES	1000	52.047	0.000	52.047
51210000	SPA-REG SALARIES	2000	8.540	0.000	8.540
51210000	SPA-REG SALARIES	3018	0.136	0.000	0.136
51210000	SPA-REG SALARIES	3019	(1.000)	0.000	(1.000)
51210000	SPA-REG SALARIES	3022	0.980	0.000	0.980
51220000	SPA TIME LIMITED SAL	0000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	2000	(2.000)	0.000	(2.000)
TOTAL PERSONAL SERVICES			56.703	0.000	56.703
TOTAL POSITIONS			56.703	0.000	56.703

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102202-DEQ 1749 NRG -STATE ENERGY OFFICE BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$389,363	\$0	\$389,363
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,113	\$0	\$1,113
51510000	SOCIAL SEC CONTRIB	1000	\$28,757	\$0	\$28,757
51520000	REG RETIRE CONTRIB	1000	\$84,916	\$0	\$84,916
51560000	MED INS CONTRIB	1000	\$41,957	\$0	\$41,957
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$550	\$0	\$550
51577000	UI INS 1% PAYMENT TO DES	0000	\$672	\$0	\$672
51651000	COMPENSATION TO BOARD MEM	0000	\$4,774	\$0	\$4,774
TOTAL PERSONAL SERVICES			\$552,102	\$0	\$552,102
52145000	MANAGE SERVER SUPPORT SVC	0000	\$560	\$0	\$560
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$8,132	\$0	\$8,132
52181000	FOOD SER AGREEMENT	0000	\$100	\$0	\$100
52184000	JANITORIAL SER AGREEMENT	0000	\$1,026	\$0	\$1,026
52430000	MAINT AGREEMENT-EQUIP	0000	\$100	\$0	\$100
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$11,422	\$0	\$11,422
52711000	TRANSP AIR - IN STATE	0000	\$1,675	\$0	\$1,675
52714000	TRANSP-GRND - IN STATE	0000	\$650	\$0	\$650
52715000	TRANS GRND-OUT STA IN US	0000	\$150	\$0	\$150
52721000	LODGING - IN STATE	0000	\$2,362	\$0	\$2,362
52722000	LODGING-OUT STATE IN US	0000	\$600	\$0	\$600
52724000	MEALS - IN STATE	0000	\$1,083	\$0	\$1,083
52725000	MEALS-OUT OF STATE IN US	0000	\$144	\$0	\$144
52727000	MISC - IN STATE	0000	\$499	\$0	\$499
52728000	MISC - OUT STATE IN US	0000	\$129	\$0	\$129
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$100	\$0	\$100
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$100	\$0	\$100
52731002	BD/NON-EMPLOY TRANS-PARK	0000	\$20	\$0	\$20
52811000	TELEPHONE SERVICE	0000	\$9,089	\$0	\$9,089
52812000	TELECOMMUN DATA CHRG	0000	\$850	\$0	\$850
52814000	CELLULAR PHONE SERVICES	0000	\$4,162	\$0	\$4,162
52815000	EMAIL AND CALENDARING	0000	\$525	\$0	\$525
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,195	\$0	\$1,195

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102202-DEQ 1749 NRG -STATE ENERGY OFFICE BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52822000	MANAGED LAN SVC CHARGE	0000	\$1,067	\$0	\$1,067
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,285	\$0	\$1,285
52824000	MANAGED SERVER SVCS	0000	\$2,550	\$0	\$2,550
52828000	MANAGED DESKTOP SVCS	0000	\$800	\$0	\$800
52850000	PRINT BIND DUPLICATE	0000	\$281	\$0	\$281
52930000	REGISTRATION FEES	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$51,656	\$0	\$51,656
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,909	\$0	\$1,909
TOTAL SUPPLIES			\$2,609	\$0	\$2,609
54511000	FURN-OFFICE	0000	\$365	\$0	\$365
54534000	PC/PRINTER EQUIPMENT	0000	\$4,494	\$0	\$4,494
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,859	\$0	\$4,859
REQUIREMENTS			\$611,226	\$0	\$611,226
NET APPROPRIATION			\$611,226	\$0	\$611,226

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.672	0.000	5.672
TOTAL PERSONAL SERVICES			5.672	0.000	5.672
TOTAL POSITIONS			5.672	0.000	5.672

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,303,603	\$0	\$3,303,603
51210000	SPA-REG SALARIES	2000	\$2,725,553	\$0	\$2,725,553
51210000	SPA-REG SALARIES	3020	\$1,524,645	\$0	\$1,524,645
51210000	SPA-REG SALARIES	3023	\$277,529	\$0	\$277,529
51410000	OT PAY	1000	\$530	\$0	\$530
51420000	HOLIDAY PAY	1000	\$386	\$0	\$386
51420000	HOLIDAY PAY	2000	\$132	\$0	\$132
51420000	HOLIDAY PAY	3020	\$38	\$0	\$38
51440000	CALLBK/STBY PREM PAY	1000	\$50	\$0	\$50
51460000	EPA&SPA-LONGVTY PAY	1000	\$95,473	\$0	\$95,473
51460000	EPA&SPA-LONGVTY PAY	2000	\$52,203	\$0	\$52,203
51460000	EPA&SPA-LONGVTY PAY	3020	\$53,941	\$0	\$53,941
51460000	EPA&SPA-LONGVTY PAY	3023	\$19,245	\$0	\$19,245
51510000	SOCIAL SEC CONTRIB	1000	\$258,972	\$0	\$258,972
51510000	SOCIAL SEC CONTRIB	2000	\$213,678	\$0	\$213,678
51510000	SOCIAL SEC CONTRIB	3020	\$120,767	\$0	\$120,767
51510000	SOCIAL SEC CONTRIB	3023	\$22,704	\$0	\$22,704
51520000	REG RETIRE CONTRIB	1000	\$786,056	\$0	\$786,056
51520000	REG RETIRE CONTRIB	2000	\$692,853	\$0	\$692,853
51520000	REG RETIRE CONTRIB	3020	\$386,965	\$0	\$386,965
51520000	REG RETIRE CONTRIB	3023	\$65,728	\$0	\$65,728
51560000	MED INS CONTRIB	1000	\$350,262	\$0	\$350,262
51560000	MED INS CONTRIB	2000	\$303,436	\$0	\$303,436
51560000	MED INS CONTRIB	3020	\$161,635	\$0	\$161,635
51560000	MED INS CONTRIB	3023	\$31,955	\$0	\$31,955
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$10,450	\$0	\$10,450
51576000	FLEXIBLE SPENDNG SVG ACCT	3020	\$3,031	\$0	\$3,031
51576000	FLEXIBLE SPENDNG SVG ACCT	3023	\$1,182	\$0	\$1,182
51577000	UI INS 1% PAYMENT TO DES	0000	\$10,400	\$0	\$10,400
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,232	\$0	\$2,232
51660000	TAX EMP REIMB/ALLOW	2000	\$20	\$0	\$20
TOTAL PERSONAL SERVICES			\$11,475,654	\$0	\$11,475,654

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52110000	LEGAL SERVICES	0000	\$107,903	\$0	\$107,903
52110000	LEGAL SERVICES	3020	\$92,075	\$0	\$92,075
52110000	LEGAL SERVICES	3023	\$5,569	\$0	\$5,569
52110016	SHERIFF FEES	0000	\$30	\$0	\$30
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$223	\$0	\$223
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$8,908	\$0	\$8,908
52133000	EMPLYEE/EMPLYMENT PHYSICA	3020	\$2,526	\$0	\$2,526
52133000	EMPLYEE/EMPLYMENT PHYSICA	3023	\$500	\$0	\$500
52140004	DIT TRANSITION	0000	\$221,144	\$0	\$221,144
52143000	LAN SUPPORT SERVICES	0000	\$30	\$0	\$30
52145000	MANAGE SERVER SUPPORT SVC	0000	\$3,113	\$0	\$3,113
52145000	MANAGE SERVER SUPPORT SVC	3020	\$7,025	\$0	\$7,025
52145000	MANAGE SERVER SUPPORT SVC	3023	\$901	\$0	\$901
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$808	\$0	\$808
52183000	LABORATORY SER AGREEMENT	0000	\$278,796	\$0	\$278,796
52183000	LABORATORY SER AGREEMENT	3020	\$3,917	\$0	\$3,917
52186000	SECURITY SERVICE AGREE	0000	\$1,506	\$0	\$1,506
52186000	SECURITY SERVICE AGREE	3020	\$1,932	\$0	\$1,932
52186000	SECURITY SERVICE AGREE	3023	\$18,447	\$0	\$18,447
52210000	ENRG SER -ELECTRICAL	0000	\$1,940	\$0	\$1,940
52210000	ENRG SER -ELECTRICAL	3020	\$2,587	\$0	\$2,587
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$200	\$0	\$200
52220000	ENRG SER -COMMERCIAL FUEL	3020	\$2,229	\$0	\$2,229
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,548	\$0	\$5,548
52331000	REPAIRS-MOTOR VEHICLES	3020	\$2,079	\$0	\$2,079
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$375	\$0	\$375
52337000	REPAIRS-PC/PRINTER	3023	\$1,000	\$0	\$1,000
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$78,957	\$0	\$78,957
52441000	MAINT AGRMT-OTHER SOFTWRE	3020	\$604	\$0	\$604
52448000	MAINT AGREE-PC SOFTWARE	0000	\$4,700	\$0	\$4,700
52448000	MAINT AGREE-PC SOFTWARE	3023	\$900	\$0	\$900
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$6,500	\$0	\$6,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52490000	MAINT AGREEMENT-OTHER	3023	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$140,448	\$0	\$140,448
52512000	RENT/LEASE-BLDINGS/OFFICE	3020	\$10,759	\$0	\$10,759
52512000	RENT/LEASE-BLDINGS/OFFICE	3023	\$8,615	\$0	\$8,615
52513000	RENT/LEASE-OTH FACILITIES	0000	\$228	\$0	\$228
52513000	RENT/LEASE-OTH FACILITIES	3020	\$228	\$0	\$228
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$72,015	\$0	\$72,015
52521000	RENT/LEASE-MOTOR VEHICLES	3020	\$10,862	\$0	\$10,862
52521000	RENT/LEASE-MOTOR VEHICLES	3023	\$3,000	\$0	\$3,000
52535000	RENT/LEASE-SERVER EQUIP	0000	\$360	\$0	\$360
52590000	RENT/LEASE OTHER PROPERTY	0000	\$480	\$0	\$480
52712000	TRANS AIR-OUT STATE IN US	0000	\$4,974	\$0	\$4,974
52712000	TRANS AIR-OUT STATE IN US	3020	\$4,318	\$0	\$4,318
52712000	TRANS AIR-OUT STATE IN US	3023	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$58,931	\$0	\$58,931
52714000	TRANSP-GRND - IN STATE	3020	\$36,974	\$0	\$36,974
52714000	TRANSP-GRND - IN STATE	3023	\$4,832	\$0	\$4,832
52715000	TRANS GRND-OUT STA IN US	0000	\$3,722	\$0	\$3,722
52715000	TRANS GRND-OUT STA IN US	3020	\$2,871	\$0	\$2,871
52715000	TRANS GRND-OUT STA IN US	3023	\$3,000	\$0	\$3,000
52717000	TRANSP OTHER - IN STATE	0000	\$600	\$0	\$600
52717000	TRANSP OTHER - IN STATE	3023	\$2,000	\$0	\$2,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	3023	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$21,560	\$0	\$21,560
52721000	LODGING - IN STATE	3020	\$18,323	\$0	\$18,323
52721000	LODGING - IN STATE	3023	\$4,000	\$0	\$4,000
52722000	LODGING-OUT STATE IN US	0000	\$7,996	\$0	\$7,996
52722000	LODGING-OUT STATE IN US	3020	\$10,407	\$0	\$10,407
52722000	LODGING-OUT STATE IN US	3023	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$12,929	\$0	\$12,929
52724000	MEALS - IN STATE	3020	\$8,898	\$0	\$8,898
52724000	MEALS - IN STATE	3023	\$2,000	\$0	\$2,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$3,269	\$0	\$3,269
52725000	MEALS-OUT OF STATE IN US	3020	\$4,262	\$0	\$4,262
52725000	MEALS-OUT OF STATE IN US	3023	\$2,000	\$0	\$2,000
52727000	MISC - IN STATE	0000	\$4,623	\$0	\$4,623
52727000	MISC - IN STATE	3020	\$1,165	\$0	\$1,165
52727000	MISC - IN STATE	3023	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$600	\$0	\$600
52728000	MISC - OUT STATE IN US	3020	\$836	\$0	\$836
52728000	MISC - OUT STATE IN US	3023	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$250	\$0	\$250
52810000	BUNDLED VOICE/DATA	3020	\$6,208	\$0	\$6,208
52811000	TELEPHONE SERVICE	0000	\$20,020	\$0	\$20,020
52811000	TELEPHONE SERVICE	3020	\$22,672	\$0	\$22,672
52811000	TELEPHONE SERVICE	3023	\$3,000	\$0	\$3,000
52812000	TELECOMMUN DATA CHRG	0000	\$3,450	\$0	\$3,450
52812000	TELECOMMUN DATA CHRG	3020	\$14,750	\$0	\$14,750
52812000	TELECOMMUN DATA CHRG	3023	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	0000	\$26,421	\$0	\$26,421
52814000	CELLULAR PHONE SERVICES	3020	\$28,844	\$0	\$28,844
52814000	CELLULAR PHONE SERVICES	3023	\$12,657	\$0	\$12,657
52815000	EMAIL AND CALENDARING	0000	\$11,263	\$0	\$11,263
52815000	EMAIL AND CALENDARING	3020	\$12,347	\$0	\$12,347
52815000	EMAIL AND CALENDARING	3023	\$1,000	\$0	\$1,000
52817000	INTERNET SERV PROV CHARGE	0000	\$4,100	\$0	\$4,100
52817000	INTERNET SERV PROV CHARGE	3020	\$11,653	\$0	\$11,653
52817000	INTERNET SERV PROV CHARGE	3023	\$1,000	\$0	\$1,000
52821000	COMPUTER/DATA PROCESS SVC	0000	(\$1,094)	\$0	(\$1,094)
52821000	COMPUTER/DATA PROCESS SVC	3020	\$1,113	\$0	\$1,113
52821000	COMPUTER/DATA PROCESS SVC	3023	\$1,000	\$0	\$1,000
52822000	MANAGED LAN SVC CHARGE	0000	\$5,200	\$0	\$5,200
52822000	MANAGED LAN SVC CHARGE	3020	\$7,156	\$0	\$7,156
52822000	MANAGED LAN SVC CHARGE	3023	\$3,000	\$0	\$3,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$8,036	\$0	\$8,036

Office of State Budget And Management
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Biennium 2023-25

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52823000	AUTHENTIC & AUTHORIZ SVCS	3020	\$7,657	\$0	\$7,657
52823000	AUTHENTIC & AUTHORIZ SVCS	3023	\$3,000	\$0	\$3,000
52824000	MANAGED SERVER SVCS	0000	\$59,734	\$0	\$59,734
52824000	MANAGED SERVER SVCS	3020	\$36,850	\$0	\$36,850
52824000	MANAGED SERVER SVCS	3023	\$8,488	\$0	\$8,488
52828000	MANAGED DESKTOP SVCS	0000	\$7,050	\$0	\$7,050
52828000	MANAGED DESKTOP SVCS	3020	\$9,535	\$0	\$9,535
52828000	MANAGED DESKTOP SVCS	3023	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,107	\$0	\$4,107
52840000	POSTAGE FREIGHT & DELIV	3020	\$2,315	\$0	\$2,315
52840000	POSTAGE FREIGHT & DELIV	3023	\$2,000	\$0	\$2,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$907	\$0	\$907
52840001	POST FR&DEL-MAILING SVCS	3023	\$2,156	\$0	\$2,156
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$7,074	\$0	\$7,074
52840003	POST FR&DEL-POSTAL METER	3020	\$25	\$0	\$25
52840003	POST FR&DEL-POSTAL METER	3023	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,364	\$0	\$1,364
52850000	PRINT BIND DUPLICATE	3020	\$1,634	\$0	\$1,634
52850001	P/B/DUP-PRNT OFFCIAL STMT	0000	\$1,749	\$0	\$1,749
52860005	ADVERTIS-RADIO/TRAFIC ALRT	3020	\$1,873	\$0	\$1,873
52860007	ADVERTIS-NEWSPAPER	3020	\$6,086	\$0	\$6,086
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,243	\$0	\$3,243
52919000	OTHER INSURANCE	3023	\$2,000	\$0	\$2,000
52930000	REGISTRATION FEES	0000	\$7,663	\$0	\$7,663
52930000	REGISTRATION FEES	3020	\$10,403	\$0	\$10,403
52930000	REGISTRATION FEES	3023	\$2,000	\$0	\$2,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$646	\$0	\$646
52942000	OTHER EMP EDUCATIONAL EXP	3023	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$1,745,862	\$0	\$1,745,862
53110000	GENERAL OFFICE SUPPLIES	0000	\$18,827	\$0	\$18,827
53110000	GENERAL OFFICE SUPPLIES	3020	\$8,797	\$0	\$8,797
53110000	GENERAL OFFICE SUPPLIES	3023	\$4,350	\$0	\$4,350

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$5,937	\$0	\$5,937
53120000	DATA PROCESSING SUPPLIES	3020	\$5,038	\$0	\$5,038
53120000	DATA PROCESSING SUPPLIES	3023	\$1,000	\$0	\$1,000
53130000	PHOTOGRAPHIC SUPPLIES	3023	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	0000	\$4,477	\$0	\$4,477
53150000	SECURITY & SAFETY SUPP	3020	\$4,964	\$0	\$4,964
53150000	SECURITY & SAFETY SUPP	3023	\$500	\$0	\$500
53310000	GASOLINE	0000	\$1,703	\$0	\$1,703
53310000	GASOLINE	3020	\$11	\$0	\$11
53310000	GASOLINE	3023	\$750	\$0	\$750
53310002	GASOLINE -RENTAL VEHICLES	0000	\$9,365	\$0	\$9,365
53310002	GASOLINE -RENTAL VEHICLES	3020	\$2,453	\$0	\$2,453
53510000	CLOTHING & UNIFORMS	3020	\$25	\$0	\$25
53710000	SCIENTIFIC SUPPLIES	0000	\$1,148	\$0	\$1,148
53710000	SCIENTIFIC SUPPLIES	3020	\$27,700	\$0	\$27,700
53720000	EDUCATIONAL SUPPLIES	0000	\$1,258	\$0	\$1,258
53720000	EDUCATIONAL SUPPLIES	3020	\$2,441	\$0	\$2,441
53720000	EDUCATIONAL SUPPLIES	3023	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$24,428	\$0	\$24,428
53900000	OTHER MATERIALS & SUPP	3023	\$1,488	\$0	\$1,488
TOTAL SUPPLIES			\$127,860	\$0	\$127,860
54120000	LEGAL&RECORDING FEES-LAND	0000	\$26	\$0	\$26
54511000	FURN-OFFICE	3020	\$920	\$0	\$920
54511000	FURN-OFFICE	3023	\$4,936	\$0	\$4,936
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$3,327	\$0	\$3,327
54530000	NON-WAN DP EQUIPMENT	3023	\$710	\$0	\$710
54534000	PC/PRINTER EQUIPMENT	0000	\$11,477	\$0	\$11,477
54534000	PC/PRINTER EQUIPMENT	3020	\$101,078	\$0	\$101,078
54534000	PC/PRINTER EQUIPMENT	3023	\$7,058	\$0	\$7,058
54620000	TEXTBOOKS	0000	\$200	\$0	\$200
54630000	LBRRY&LRNING RESRCE COLL	0000	\$778	\$0	\$778
54630000	LBRRY&LRNING RESRCE COLL	3020	\$25	\$0	\$25
54630000	LBRRY&LRNING RESRCE COLL	3023	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54713000	PC SOFTWARE	0000	\$2,000	\$0	\$2,000
54713000	PC SOFTWARE	3023	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$136,535	\$0	\$136,535
55113000	COURT COSTS	0000	\$220	\$0	\$220
55113000	COURT COSTS	3020	\$220	\$0	\$220
55120000	LICENSES & PERMIT COSTS	0000	\$100	\$0	\$100
55120000	LICENSES & PERMIT COSTS	3020	\$65	\$0	\$65
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$189,859	\$0	\$189,859
55640000	INDIRECT (OVERHEAD) COSTS	3020	\$232,724	\$0	\$232,724
55640000	INDIRECT (OVERHEAD) COSTS	3023	\$49,103	\$0	\$49,103
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,214	\$0	\$3,214
55830000	MEMBERSHIP DUES&SUBSCRIPT	3020	\$18,839	\$0	\$18,839
55830000	MEMBERSHIP DUES&SUBSCRIPT	3023	\$2,000	\$0	\$2,000
55840000	SERVICE & OTHER AWARDS	0000	\$2,400	\$0	\$2,400
55840000	SERVICE & OTHER AWARDS	3020	\$448	\$0	\$448
55840000	SERVICE & OTHER AWARDS	3023	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$5,902	\$0	\$5,902
55900000	OTHER EXPENSES	0000	(\$737)	\$0	(\$737)
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$27	\$0	\$27
55960000	ELECTRONIC PAYMT PROC FEE	3020	\$79	\$0	\$79
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$505,463	\$0	\$505,463
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$430,000	\$0	\$430,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,684,466	\$0	\$1,684,466
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3023	\$2,864	\$0	\$2,864
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,117,330	\$0	\$2,117,330
REQUIREMENTS			\$16,108,704	\$0	\$16,108,704
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$759,683	\$0	\$759,683
44320000	SALE OF SURPLUS PROPERTY	0000	\$3,530	\$0	\$3,530
TOTAL SALES SERVICES & RENTALS			\$763,213	\$0	\$763,213
45400026	RESIDENT INSPECTION PGM	0000	\$488,124	\$0	\$488,124
45500000	FINES PENAL ASSESS FEE	0000	\$425,000	\$0	\$425,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102206-DEQ 1760 DWM -WASTE MANAGEMENT BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL FEES, LICENSES & FINES			\$913,124	\$0	\$913,124
47122000	ACCTS REC INTEREST	0000	\$5,000	\$0	\$5,000
47990000	OTHER MISC REV-PROGRAM	0000	\$57,149	\$0	\$57,149
TOTAL MISCELLANEOUS			\$62,149	\$0	\$62,149
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,743,553	\$0	\$2,743,553
48805521	DWM -EPA-CORE GRANT	3000	\$180,868	\$0	\$180,868
48805539	DWM -EPA CERCLA SUPPORT AGENCY	3000	\$876,371	\$0	\$876,371
48805539	DWM -EPA CERCLA SUPPORT AGENCY	3023	\$613,367	\$0	\$613,367
48805552	DWM -EPA-HAZARDOUS WASTE	3020	\$3,062,847	\$0	\$3,062,847
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,477,006	\$0	\$7,477,006
RECEIPTS			\$9,215,492	\$0	\$9,215,492
NET APPROPRIATION			\$6,893,212	\$0	\$6,893,212

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	46.876	0.000	46.876
51210000	SPA-REG SALARIES	2000	83.470	0.000	83.470
51210000	SPA-REG SALARIES	3020	(10.000)	0.000	(10.000)
51210000	SPA-REG SALARIES	3023	(8.920)	0.000	(8.920)
TOTAL PERSONAL SERVICES			111.426	0.000	111.426
TOTAL POSITIONS			111.426	0.000	111.426

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102207-DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$321,500	\$0	\$321,500
51210000	SPA-REG SALARIES	3020	\$1,663,441	\$0	\$1,663,441
51410001	STRAIGHT-TIME OT	3020	\$527	\$0	\$527
51420000	HOLIDAY PAY	3020	\$47	\$0	\$47
51460000	EPA&SPA-LONGVTY PAY	3020	\$40,190	\$0	\$40,190
51510000	SOCIAL SEC CONTRIB	1000	\$24,595	\$0	\$24,595
51510000	SOCIAL SEC CONTRIB	3020	\$130,177	\$0	\$130,177
51520000	REG RETIRE CONTRIB	1000	\$78,767	\$0	\$78,767
51520000	REG RETIRE CONTRIB	3020	\$417,828	\$0	\$417,828
51560000	MED INS CONTRIB	1000	\$29,588	\$0	\$29,588
51560000	MED INS CONTRIB	3020	\$177,262	\$0	\$177,262
51576000	FLEXIBLE SPENDNG SVG ACCT	3020	\$3,391	\$0	\$3,391
51660000	TAX EMP REIMB/ALLOW	3020	\$16	\$0	\$16
TOTAL PERSONAL SERVICES			\$2,887,329	\$0	\$2,887,329
52170000	ADMIN SERVICES	3020	\$875	\$0	\$875
52170002	ADMIN SVC-TEMP AGENCY SVC	3020	\$16,920	\$0	\$16,920
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$4,060	\$0	\$4,060
52183000	LABORATORY SER AGREEMENT	0000	\$50,000	\$0	\$50,000
52184000	JANITORIAL SER AGREEMENT	3020	\$7,854	\$0	\$7,854
52185000	WASTE REM/RECY SER AGREEM	3020	\$350	\$0	\$350
52188000	LAWNS & GROUNDS SER AGREE	3020	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$50,000	\$0	\$50,000
52199000	MISC CONTRACTUAL SERVICES	3020	\$12,500	\$0	\$12,500
52199020	MISC-ENVIRON TESTING SVCS	3020	\$11,997	\$0	\$11,997
52210000	ENRG SER -ELECTRICAL	3020	\$24,974	\$0	\$24,974
52220000	ENRG SER -COMMERCIAL FUEL	3020	\$6,000	\$0	\$6,000
52230000	ENRG SER -WATER & SEWER	3020	\$3,752	\$0	\$3,752
52310001	REP BLDG-AC SYSTEMS	3020	\$6,000	\$0	\$6,000
52410001	MAINT AGREEMNT-BLDG-HVAC	3020	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	3020	\$32,136	\$0	\$32,136
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$2,000	\$0	\$2,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$24,000	\$0	\$24,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102207-DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$4,914	\$0	\$4,914
52714000	TRANSP-GRND - IN STATE	3017	\$24	\$0	\$24
52714000	TRANSP-GRND - IN STATE	3020	\$67	\$0	\$67
52721000	LODGING - IN STATE	0000	\$6,706	\$0	\$6,706
52721000	LODGING - IN STATE	3021	\$1,230	\$0	\$1,230
52722000	LODGING-OUT STATE IN US	3017	\$1,130	\$0	\$1,130
52722000	LODGING-OUT STATE IN US	3020	\$306	\$0	\$306
52724000	MEALS - IN STATE	0000	\$3,304	\$0	\$3,304
52724000	MEALS - IN STATE	3021	\$350	\$0	\$350
52725000	MEALS-OUT OF STATE IN US	3017	\$412	\$0	\$412
52727000	MISC - IN STATE	0000	\$2,980	\$0	\$2,980
52727000	MISC - IN STATE	3017	\$18	\$0	\$18
52727000	MISC - IN STATE	3020	\$12	\$0	\$12
52727000	MISC - IN STATE	3021	\$420	\$0	\$420
52728000	MISC - OUT STATE IN US	3017	\$97	\$0	\$97
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000
52815000	EMAIL AND CALENDARING	0000	\$2,000	\$0	\$2,000
52824000	MANAGED SERVER SVCS	0000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	3020	\$818	\$0	\$818
52840001	POST FR&DEL-MAILING SVCS	3020	\$2,293	\$0	\$2,293
52840002	POST FR&DEL-FREIGHT & DEL	3020	\$5,000	\$0	\$5,000
52840003	POST FR&DEL-POSTAL METER	3020	\$1,050	\$0	\$1,050
52930000	REGISTRATION FEES	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$305,549	\$0	\$305,549
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53110000	GENERAL OFFICE SUPPLIES	3017	\$103	\$0	\$103
53110000	GENERAL OFFICE SUPPLIES	3021	\$250	\$0	\$250
53120000	DATA PROCESSING SUPPLIES	0000	\$2,000	\$0	\$2,000
53710000	SCIENTIFIC SUPPLIES	0000	\$35,375	\$0	\$35,375
53710000	SCIENTIFIC SUPPLIES	3020	\$238,460	\$0	\$238,460
TOTAL SUPPLIES			\$278,188	\$0	\$278,188
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$50,000	\$0	\$50,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102207-DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54523000	EQUIP-SCIENTIFIC/MEDICAL	3020	\$212,606	\$0	\$212,606
54534000	PC/PRINTER EQUIPMENT	3020	\$4,707	\$0	\$4,707
54534000	PC/PRINTER EQUIPMENT	3021	\$30,744	\$0	\$30,744
54539000	OTHER EQUIPMENT	3020	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$303,057	\$0	\$303,057
55640000	INDIRECT (OVERHEAD) COSTS	3020	\$228,213	\$0	\$228,213
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$228,213	\$0	\$228,213
56900013	OTHER CONTRACTS/GRANTS	3017	\$370,502	\$0	\$370,502
56900013	OTHER CONTRACTS/GRANTS	3019	\$7,928	\$0	\$7,928
56900013	OTHER CONTRACTS/GRANTS	3020	\$591,788	\$0	\$591,788
56900013	OTHER CONTRACTS/GRANTS	3021	\$504,280	\$0	\$504,280
TOTAL AID AND PUBLIC ASSISTANCE			\$1,474,498	\$0	\$1,474,498
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$0	\$250,000
REQUIREMENTS			\$5,726,834	\$0	\$5,726,834
RECEIPTS					
45500026	FINE-ENVIRONMENTL VIOLATE	0000	\$249,761	\$0	\$249,761
TOTAL FEES, LICENSES & FINES			\$249,761	\$0	\$249,761
47122000	ACCTS REC INTEREST	0000	\$239	\$0	\$239
TOTAL MISCELLANEOUS			\$239	\$0	\$239
48805555	DAQ -EPA-AIR QUALITY MATCH	3020	\$2,278,505	\$0	\$2,278,505
48805557	DAQ -EPA-AQ 103 OTAG/SOS	3020	\$953,817	\$0	\$953,817
48805625	DAQ -MULTIPURPOSE GRANTS STATES	3021	\$30,744	\$0	\$30,744
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3017	\$372,286	\$0	\$372,286
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3019	\$7,928	\$0	\$7,928
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3020	\$620,235	\$0	\$620,235
48805719	DAQ -STATE CLEAN DIESEL PROGRAM GRANT	3021	\$510,590	\$0	\$510,590
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,774,105	\$0	\$4,774,105
RECEIPTS			\$5,024,105	\$0	\$5,024,105

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

102207-DEQ 1770 DAQ -AIR QUALITY CONTROL BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$702,729	\$0	\$702,729

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	2000	34.230	0.000	34.230
51210000	SPA-REG SALARIES	3016	(7.000)	0.000	(7.000)
51210000	SPA-REG SALARIES	3017	(26.180)	0.000	(26.180)
51210000	SPA-REG SALARIES	3020	22.910	0.000	22.910
51220000	SPA TIME LIMITED SAL	0000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			27.960	0.000	27.960
TOTAL POSITIONS			27.960	0.000	27.960

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14300-Department of Environmental Quality - General Fund

102208-DEQ 1910 ADM -RESERVES-GENERAL OPERATIONS BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$125,000	\$0	\$125,000
TOTAL PURCHASED SERVICES			\$125,000	\$0	\$125,000
57202000	RESERVES-COMPENSATIONS	0000	\$420,243	\$0	\$420,243
57204000	RES-LEGIS INCR COMPENSATN	0000	\$3,436,007	\$0	\$3,436,007
57206000	RES-ST RETIREMENT SYS CON	0000	\$412,200	\$0	\$412,200
57208000	RES-STATE HEALTH PLAN	0000	\$407,934	\$0	\$407,934
57209000	RES-LABOR MARKET ADJUST	0000	\$1,011,776	\$0	\$1,011,776
TOTAL RESERVES			\$5,688,160	\$0	\$5,688,160
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,130,357	\$0	\$2,130,357
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,130,357	\$0	\$2,130,357
REQUIREMENTS			\$7,943,517	\$0	\$7,943,517
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$3,540	\$0	\$3,540
TOTAL MISCELLANEOUS			\$3,540	\$0	\$3,540
RECEIPTS			\$3,540	\$0	\$3,540
NET APPROPRIATION			\$7,939,977	\$0	\$7,939,977

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102212-DEQ 1940 ADM -FEDERAL/SPECIAL INDIRECT COSTS BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100001	RESERVE-INDIRECT COST	0000	\$3,395,969	\$0	\$3,395,969
TOTAL RESERVES			\$3,395,969	\$0	\$3,395,969
REQUIREMENTS			\$3,395,969	\$0	\$3,395,969
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$3,395,969	\$0	\$3,395,969
TOTAL MISCELLANEOUS			\$3,395,969	\$0	\$3,395,969
RECEIPTS			\$3,395,969	\$0	\$3,395,969
NET APPROPRIATION			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

14300-Department of Environmental Quality - General Fund

102225-DEQ 1732 DLR -NC WIND ENERGY PROGRAM BC 14300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$25,987	\$0	\$25,987
52724000	MEALS - IN STATE	0000	\$25,988	\$0	\$25,988
TOTAL PURCHASED SERVICES			\$51,975	\$0	\$51,975
REQUIREMENTS			\$51,975	\$0	\$51,975
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$51,975	\$0	\$51,975
TOTAL FEES, LICENSES & FINES			\$51,975	\$0	\$51,975
RECEIPTS			\$51,975	\$0	\$51,975
NET APPROPRIATION			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24300

CAMPUS/AGENCY NAME: Department of Environmental Quality - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$122,448,534
LESS ESTIMATED RECEIPTS	\$114,071,717
CHANGE IN FUND BALANCE	(\$8,376,817)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24300-Department of Environmental Quality - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205100	DEQ 2055 DWM -FLEX AOC STONY HILL BC 24300	\$49,735	\$0	\$49,735
205106	DEQ 2107 DWM -MGP AGREEMENT FUNDS BC 24300	\$27,880	\$0	\$27,880
205107	DEQ 2108 DWM -GRESHAMS LAKE PROJECT BC 24300	\$15,126	\$0	\$15,126
205109	DEQ 2119 DWM -MERCURY POLLUTION PREVENTION BC 24300	\$545,789	\$0	\$545,789
205111	DEQ 2121 DWM -LEXINGTON SITE/RCRA BC 24300	\$97,780	\$0	\$97,780
205112	DEQ 2122 DWM -PILLOWTEX BC 24300	\$36,720	\$0	\$36,720
205113	DEQ 2123 DWM -DAVIDSON RIVER VILLAGE BC 24300	\$12,389	\$0	\$12,389
205121	DEQ 2182 DWR -SHALLOW DREDGING FUND BC 24300	\$28,912,233	\$0	\$28,912,233
205132	DEQ 2311 DWM -STATE VS MATTOX DISTRIBUTING (DWQ) BC 24300	\$34,946	\$0	\$34,946
205137	DEQ 2331 DAQ -AIR PERMITS BC 24300	\$1,371,992	\$0	\$1,371,992
205139	DEQ 2333 DAQ -AIR QUALITY CLEAN AIR ACT BC 24300	\$8,270,653	\$0	\$8,270,653
205142	DEQ 2338 DAQ -I & M AIR POLLUTION CONTROL BC 24300	\$2,800,002	\$0	\$2,800,002
205144	DEQ 2341 DWR -WATER PERMITS (DWQ) BC 24300	\$5,324,261	\$0	\$5,324,261
205145	DEQ 2342 DAQ -CMAQ/DOT BC 24300	\$504,350	\$0	\$504,350
205149	DEQ 2356 DEA -EXPRESS PERMITTING (ADM) BC 24300	\$1,288,433	\$0	\$1,288,433
205155	DEQ 2387 DWM -HAZARDOUS WASTE FEES BC 24300	\$1,671,925	\$0	\$1,671,925
205157	DEQ 2389 DWM -REC PROGRAM BC 24300	\$310,358	\$0	\$310,358
205160	DEQ 2393 DWM -SEPTAGE FEES BC 24300	\$654,256	\$0	\$654,256
205161	DEQ 2394 DWM -SOLID WASTE PERMITTING FEE BC 24300	\$1,620,960	\$0	\$1,620,960
205162	DEQ 2395 DWM -ELECTRONICS MANAGEMENT BC 24300	\$748,223	\$0	\$748,223
205163	DEQ 2396 DWM -SCM CHARLOTTE SITE SETTLEMENT BC 24300	\$1,000	\$0	\$1,000
205165	DEQ 2406 NRG -WEATHERIZATION PROG BC 24300	\$24,855,584	\$0	\$24,855,584

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24300-Department of Environmental Quality - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205166	DEQ 2410 ADM -CONSERVATION GRANT FUND (NRP)/CPC BC 24300	\$603,217	\$0	\$603,217
205170	DEQ 2456 NRG -DOE SPECIAL GRANTS BC 24300	\$84,692	\$0	\$84,692
205181	DEQ 2481 NRG -STATE ENERGY PROGRAM FY 19 BC 24300	\$1,031,948	\$0	\$1,031,948
205182	DEQ 2487 NRG -ENERGY-STRIPPER WELL BC 24300	\$416,544	\$0	\$416,544
205186	DEQ 2625 DLR -MINE RECLAMATION BC 24300	\$16,149	\$0	\$16,149
205187	DEQ 2735 DLR -SEDIMENTATION FEES BC 24300	\$3,367,441	\$0	\$3,367,441
205188	DEQ 2740 DLR -DAM SAFETY ACCOUNT BC 24300	\$120,102	\$0	\$120,102
205201	DEQ 2937 DMS -OYSTER REEF MITIGATION BC 24300	\$5,943,247	\$0	\$5,943,247
205214	DEQ 2752 DLR -NPDES SW PERMIT REC BC 24300	\$939,410	\$0	\$939,410
205215	DEQ 2482 NRG -STATE ENERGY PROGRAM FY22 BC 24300	\$1,397,318	\$0	\$1,397,318
205216	DEQ 2483 NRG -AMERICAN RESCUE PLAN ACT FY 22 BC 24300	\$13,045,569	\$0	\$13,045,569
205218	DEQ 2492 NRG -IJA STATE ENERGY PR BC 24300	\$11,764,000	\$0	\$11,764,000
205220	DEQ 2493 NRG -IJA GRID RESILLIENCY BC 24300	\$1,388,921	\$0	\$1,388,921
205221	DEQ 2407 NRG -WEATHERIZATION PROG BC 24300	\$3,175,381	\$0	\$3,175,381
Total REQUIREMENTS		\$122,448,534	\$0	\$122,448,534
RECEIPTS				
205109	DEQ 2119 DWM -MERCURY POLLUTION PREVENTION BC 24300	\$472,410	\$0	\$472,410
205121	DEQ 2182 DWR -SHALLOW DREDGING FUND BC 24300	\$28,412,233	\$0	\$28,412,233
205137	DEQ 2331 DAQ -AIR PERMITS BC 24300	\$1,111,027	\$0	\$1,111,027
205139	DEQ 2333 DAQ -AIR QUALITY CLEAN AIR ACT BC 24300	\$7,322,001	\$0	\$7,322,001
205142	DEQ 2338 DAQ -I & M AIR POLLUTION CONTROL BC 24300	\$2,800,002	\$0	\$2,800,002
205144	DEQ 2341 DWR -WATER PERMITS (DWQ) BC	\$5,324,261	\$0	\$5,324,261

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24300-Department of Environmental Quality - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
	24300			
205145	DEQ 2342 DAQ -CMAQ/DOT BC 24300	\$504,350	\$0	\$504,350
205149	DEQ 2356 DEA -EXPRESS PERMITTING (ADM) BC 24300	\$1,288,433	\$0	\$1,288,433
205155	DEQ 2387 DWM -HAZARDOUS WASTE FEES BC 24300	\$1,595,877	\$0	\$1,595,877
205157	DEQ 2389 DWM -REC PROGRAM BC 24300	\$310,358	\$0	\$310,358
205160	DEQ 2393 DWM -SEPTAGE FEES BC 24300	\$654,256	\$0	\$654,256
205161	DEQ 2394 DWM -SOLID WASTE PERMITTING FEE BC 24300	\$1,520,862	\$0	\$1,520,862
205162	DEQ 2395 DWM -ELECTRONICS MANAGEMENT BC 24300	\$748,223	\$0	\$748,223
205163	DEQ 2396 DWM -SCM CHARLOTTE SITE SETTLEMENT BC 24300	\$26,028	\$0	\$26,028
205165	DEQ 2406 NRG -WEATHERIZATION PROG BC 24300	\$24,855,584	\$0	\$24,855,584
205166	DEQ 2410 ADM -CONSERVATION GRANT FUND (NRP)/CPC BC 24300	\$603,217	\$0	\$603,217
205170	DEQ 2456 NRG -DOE SPECIAL GRANTS BC 24300	\$84,692	\$0	\$84,692
205181	DEQ 2481 NRG -STATE ENERGY PROGRAM FY 19 BC 24300	\$1,031,948	\$0	\$1,031,948
205182	DEQ 2487 NRG -ENERGY-STRIPPER WELL BC 24300	\$416,544	\$0	\$416,544
205186	DEQ 2625 DLR -MINE RECLAMATION BC 24300	\$16,149	\$0	\$16,149
205187	DEQ 2735 DLR -SEDIMENTATION FEES BC 24300	\$3,142,561	\$0	\$3,142,561
205188	DEQ 2740 DLR -DAM SAFETY ACCOUNT BC 24300	\$120,102	\$0	\$120,102
205214	DEQ 2752 DLR -NPDES SW PERMIT REC BC 24300	\$939,410	\$0	\$939,410
205215	DEQ 2482 NRG -STATE ENERGY PROGRAM FY22 BC 24300	\$1,397,318	\$0	\$1,397,318
205216	DEQ 2483 NRG -AMERICAN RESCUE PLAN ACT FY 22 BC 24300	\$13,045,569	\$0	\$13,045,569
205218	DEQ 2492 NRG -IJA STATE ENERGY PR BC 24300	\$11,764,000	\$0	\$11,764,000
205220	DEQ 2493 NRG -IJA GRID RESILLIENCY BC 24300	\$1,388,921	\$0	\$1,388,921

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24300-Department of Environmental Quality - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
205221	DEQ 2407 NRG -WEATHERIZATION PROG BC 24300	\$3,175,381	\$0	\$3,175,381
Total RECEIPTS		\$114,071,717	\$0	\$114,071,717
CHANGE IN FUND BALANCE		(\$8,376,817)	\$0	(\$8,376,817)

Position Counts

REQUIREMENTS

205109	DEQ 2119 DWM -MERCURY POLLUTION PREVENTION BC 24300	5.000	0.000	5.000
205121	DEQ 2182 DWR -SHALLOW DREDGING FUND BC 24300	1.000	0.000	1.000
205137	DEQ 2331 DAQ -AIR PERMITS BC 24300	12.200	0.000	12.200
205139	DEQ 2333 DAQ -AIR QUALITY CLEAN AIR ACT BC 24300	80.490	0.000	80.490
205142	DEQ 2338 DAQ -I & M AIR POLLUTION CONTROL BC 24300	16.370	0.000	16.370
205145	DEQ 2342 DAQ -CMAQ/DOT BC 24300	2.270	0.000	2.270
205149	DEQ 2356 DEA -EXPRESS PERMITTING (ADM) BC 24300	11.487	0.000	11.487
205157	DEQ 2389 DWM -REC PROGRAM BC 24300	3.250	0.000	3.250
205160	DEQ 2393 DWM -SEPTAGE FEES BC 24300	4.400	0.000	4.400
205161	DEQ 2394 DWM -SOLID WASTE PERMITTING FEE BC 24300	14.200	0.000	14.200
205162	DEQ 2395 DWM -ELECTRONICS MANAGEMENT BC 24300	0.900	0.000	0.900
205165	DEQ 2406 NRG -WEATHERIZATION PROG BC 24300	7.069	0.000	7.069
205166	DEQ 2410 ADM -CONSERVATION GRANT FUND (NRP)/CPC BC 24300	3.000	0.000	3.000
205187	DEQ 2735 DLR -SEDIMENTATION FEES BC 24300	31.256	0.000	31.256
205188	DEQ 2740 DLR -DAM SAFETY ACCOUNT BC 24300	1.082	0.000	1.082
205214	DEQ 2752 DLR -NPDES SW PERMIT REC BC 24300	9.000	0.000	9.000
205215	DEQ 2482 NRG -STATE ENERGY PROGRAM FY22 BC 24300	6.857	0.000	6.857
205216	DEQ 2483 NRG -AMERICAN RESCUE PLAN ACT FY 22 BC 24300	1.231	0.000	1.231

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Position Counts

REQUIREMENTS			
TOTAL POSITIONS	211.062	0.000	211.062

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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$5,218	\$0	\$5,218
51110000	EPA-REG SALARIES	2022	\$13,433	\$0	\$13,433
51110000	EPA-REG SALARIES	3019	\$21,093	\$0	\$21,093
51110000	EPA-REG SALARIES	3022	\$50,013	\$0	\$50,013
51210000	SPA-REG SALARIES	2000	\$13,784,612	\$0	\$13,784,612
51210000	SPA-REG SALARIES	2018	\$159,660	\$0	\$159,660
51210000	SPA-REG SALARIES	2022	\$330,787	\$0	\$330,787
51210000	SPA-REG SALARIES	3019	\$27,212	\$0	\$27,212
51210000	SPA-REG SALARIES	3022	\$464,217	\$0	\$464,217
51410000	OT PAY	2000	\$15,725	\$0	\$15,725
51410000	OT PAY	3019	\$1,866	\$0	\$1,866
51410001	STRAIGHT-TIME OT	2000	\$106	\$0	\$106
51420000	HOLIDAY PAY	2000	\$101	\$0	\$101
51420000	HOLIDAY PAY	3019	\$216	\$0	\$216
51460000	EPA&SPA-LONGVTY PAY	2000	\$275,031	\$0	\$275,031
51460000	EPA&SPA-LONGVTY PAY	2018	\$2,002	\$0	\$2,002
51460000	EPA&SPA-LONGVTY PAY	2022	\$3,394	\$0	\$3,394
51460000	EPA&SPA-LONGVTY PAY	3019	\$5,005	\$0	\$5,005
51460000	EPA&SPA-LONGVTY PAY	3022	\$14,024	\$0	\$14,024
51510000	SOCIAL SEC CONTRIB	1000	\$240	\$0	\$240
51510000	SOCIAL SEC CONTRIB	2000	\$1,076,811	\$0	\$1,076,811
51510000	SOCIAL SEC CONTRIB	2018	\$9,335	\$0	\$9,335
51510000	SOCIAL SEC CONTRIB	2022	\$26,583	\$0	\$26,583
51510000	SOCIAL SEC CONTRIB	3019	\$4,272	\$0	\$4,272
51510000	SOCIAL SEC CONTRIB	3022	\$40,395	\$0	\$40,395
51520000	REG RETIRE CONTRIB	1000	\$767	\$0	\$767
51520000	REG RETIRE CONTRIB	2000	\$3,413,275	\$0	\$3,413,275
51520000	REG RETIRE CONTRIB	2018	\$29,209	\$0	\$29,209
51520000	REG RETIRE CONTRIB	2022	\$91,251	\$0	\$91,251
51520000	REG RETIRE CONTRIB	3019	\$12,107	\$0	\$12,107
51520000	REG RETIRE CONTRIB	3022	\$126,589	\$0	\$126,589
51560000	MED INS CONTRIB	2000	\$1,430,215	\$0	\$1,430,215
51560000	MED INS CONTRIB	2018	\$15,219	\$0	\$15,219

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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	2022	\$40,360	\$0	\$40,360
51560000	MED INS CONTRIB	3019	\$1,220	\$0	\$1,220
51560000	MED INS CONTRIB	3022	\$45,971	\$0	\$45,971
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$20,182	\$0	\$20,182
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$400	\$0	\$400
51576000	FLEXIBLE SPENDNG SVG ACCT	2018	\$488	\$0	\$488
51576000	FLEXIBLE SPENDNG SVG ACCT	2022	\$600	\$0	\$600
51576000	FLEXIBLE SPENDNG SVG ACCT	3019	\$1,100	\$0	\$1,100
51631000	WRKER COMP-MED PAYMENTS	3019	\$5,000	\$0	\$5,000
51632000	WRKER COMP-TEMP DIS PAYMN	3019	\$6,000	\$0	\$6,000
51639000	OTHER WORKERS COMP COSTS	3019	\$200	\$0	\$200
51651000	COMPENSATION TO BOARD MEM	0000	\$200	\$0	\$200
TOTAL PERSONAL SERVICES			\$21,571,704	\$0	\$21,571,704
52110000	LEGAL SERVICES	0000	\$113,064	\$0	\$113,064
52110014	LEG SVCS-SPEC COUNCIL ARB	0000	\$1,500	\$0	\$1,500
52110016	SHERIFF FEES	0000	\$590	\$0	\$590
52120000	FINAN/AUDIT SERVICES	0000	\$43	\$0	\$43
52120000	FINAN/AUDIT SERVICES	2022	\$32,000	\$0	\$32,000
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$3,211	\$0	\$3,211
52140000	OTH INFORMATION TECH SVCS	0000	\$30,000	\$0	\$30,000
52140004	DIT TRANSITION	0000	\$108,654	\$0	\$108,654
52143000	LAN SUPPORT SERVICES	0000	\$500	\$0	\$500
52145000	MANAGE SERVER SUPPORT SVC	0000	\$6,853	\$0	\$6,853
52145000	MANAGE SERVER SUPPORT SVC	2022	\$300	\$0	\$300
52145000	MANAGE SERVER SUPPORT SVC	3019	\$200	\$0	\$200
52145000	MANAGE SERVER SUPPORT SVC	3022	\$500	\$0	\$500
52148000	APPLICATION DEVELOPMENT	0000	\$25,000	\$0	\$25,000
52170000	ADMIN SERVICES	3000	\$350,000	\$0	\$350,000
52170000	ADMIN SERVICES	3022	\$500	\$0	\$500
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$634,743	\$0	\$634,743
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$273,657	\$0	\$273,657
52170002	ADMIN SVC-TEMP AGENCY SVC	2018	\$20,563	\$0	\$20,563
52170002	ADMIN SVC-TEMP AGENCY SVC	2022	\$58,500	\$0	\$58,500

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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$100,000	\$0	\$100,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3019	\$100,977	\$0	\$100,977
52170002	ADMIN SVC-TEMP AGENCY SVC	3022	\$27,197	\$0	\$27,197
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$947	\$0	\$947
52170024	TEMPORARY AGENCY-ACA FEE	3019	\$738	\$0	\$738
52170024	TEMPORARY AGENCY-ACA FEE	3022	\$500	\$0	\$500
52181900	WRKSHOP/CONF EXP-FOOD SER	3019	\$16	\$0	\$16
52181900	WRKSHOP/CONF EXP-FOOD SER	3022	\$500	\$0	\$500
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,970	\$0	\$1,970
52185000	WASTE REM/RECY SER AGREEM	3022	\$100	\$0	\$100
52186000	SECURITY SERVICE AGREE	0000	\$3,150	\$0	\$3,150
52186000	SECURITY SERVICE AGREE	2022	\$500	\$0	\$500
52196001	RESTORATION-DESIGN SVCS	0000	\$5,943,247	\$0	\$5,943,247
52199000	MISC CONTRACTUAL SERVICES	0000	\$590,320	\$0	\$590,320
52199000	MISC CONTRACTUAL SERVICES	2018	\$10,000	\$0	\$10,000
52199000	MISC CONTRACTUAL SERVICES	2022	\$103,752	\$0	\$103,752
52199000	MISC CONTRACTUAL SERVICES	3000	\$2,000,000	\$0	\$2,000,000
52199000	MISC CONTRACTUAL SERVICES	3022	\$100	\$0	\$100
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$4,000	\$0	\$4,000
52199015	MISC-INTERN SERVICES	2018	\$2,012	\$0	\$2,012
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$90,100	\$0	\$90,100
52199020	MISC-ENVIRON TESTING SVCS	0000	\$34,946	\$0	\$34,946
52199028	MISC-TRAINING	3019	\$23,634	\$0	\$23,634
52199030	RESIDENTIAL TREATMENT SVS	0000	\$12,693	\$0	\$12,693
52199036	MISC SVC-EVALUATION SVCS	0000	\$416,544	\$0	\$416,544
52199040	ENVIRONMENTAL CLEANUP	0000	\$36,720	\$0	\$36,720
52210000	ENRG SER -ELECTRICAL	0000	\$84,155	\$0	\$84,155
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$411	\$0	\$411
52310000	REPAIRS-BUILDINGS	0000	\$1,490	\$0	\$1,490
52310001	REP BLDG-AC SYSTEMS	0000	\$247	\$0	\$247
52331000	REPAIRS-MOTOR VEHICLES	0000	\$13,876	\$0	\$13,876
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$326	\$0	\$326
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$9,845	\$0	\$9,845

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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,649	\$0	\$8,649
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$7,870	\$0	\$7,870
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$534,682	\$0	\$534,682
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,068	\$0	\$1,068
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$101,252	\$0	\$101,252
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	2022	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$150,000	\$0	\$150,000
52521000	RENT/LEASE-MOTOR VEHICLES	3019	\$3,282	\$0	\$3,282
52521000	RENT/LEASE-MOTOR VEHICLES	3022	\$2,400	\$0	\$2,400
52590000	RENT/LEASE OTHER PROPERTY	0000	\$5,772	\$0	\$5,772
52590000	RENT/LEASE OTHER PROPERTY	3019	\$480	\$0	\$480
52590000	RENT/LEASE OTHER PROPERTY	3022	\$300	\$0	\$300
52711000	TRANSP AIR - IN STATE	3019	\$258	\$0	\$258
52712000	TRANS AIR-OUT STATE IN US	0000	\$8,784	\$0	\$8,784
52712000	TRANS AIR-OUT STATE IN US	2018	\$363	\$0	\$363
52712000	TRANS AIR-OUT STATE IN US	3019	\$4,000	\$0	\$4,000
52712000	TRANS AIR-OUT STATE IN US	3022	\$4,000	\$0	\$4,000
52714000	TRANSP-GRND - IN STATE	0000	\$62,383	\$0	\$62,383
52714000	TRANSP-GRND - IN STATE	2000	\$2,260	\$0	\$2,260
52714000	TRANSP-GRND - IN STATE	2018	\$768	\$0	\$768
52714000	TRANSP-GRND - IN STATE	2022	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	3000	\$100,000	\$0	\$100,000
52714000	TRANSP-GRND - IN STATE	3019	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	3022	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$5,957	\$0	\$5,957
52715000	TRANS GRND-OUT STA IN US	2018	\$50	\$0	\$50
52715000	TRANS GRND-OUT STA IN US	3019	\$650	\$0	\$650
52715000	TRANS GRND-OUT STA IN US	3022	\$2,000	\$0	\$2,000
52717000	TRANSP OTHER - IN STATE	0000	\$530	\$0	\$530
52718000	TRANS OTH-OUTSTATE IN US	0000	\$525	\$0	\$525
52721000	LODGING - IN STATE	0000	\$36,961	\$0	\$36,961

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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	2000	\$1,300	\$0	\$1,300
52721000	LODGING - IN STATE	2018	\$1,309	\$0	\$1,309
52721000	LODGING - IN STATE	3000	\$100,000	\$0	\$100,000
52721000	LODGING - IN STATE	3019	\$1,400	\$0	\$1,400
52721000	LODGING - IN STATE	3022	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$11,460	\$0	\$11,460
52722000	LODGING-OUT STATE IN US	2018	\$636	\$0	\$636
52722000	LODGING-OUT STATE IN US	3019	\$4,300	\$0	\$4,300
52722000	LODGING-OUT STATE IN US	3022	\$4,000	\$0	\$4,000
52724000	MEALS - IN STATE	0000	\$27,244	\$0	\$27,244
52724000	MEALS - IN STATE	2018	\$484	\$0	\$484
52724000	MEALS - IN STATE	2022	\$2,200	\$0	\$2,200
52724000	MEALS - IN STATE	3019	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	3022	\$2,000	\$0	\$2,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$27	\$0	\$27
52725000	MEALS-OUT OF STATE IN US	0000	\$9,782	\$0	\$9,782
52725000	MEALS-OUT OF STATE IN US	2018	\$256	\$0	\$256
52725000	MEALS-OUT OF STATE IN US	3019	\$1,300	\$0	\$1,300
52725000	MEALS-OUT OF STATE IN US	3022	\$2,000	\$0	\$2,000
52727000	MISC - IN STATE	0000	\$3,445	\$0	\$3,445
52727000	MISC - IN STATE	2018	\$71	\$0	\$71
52727000	MISC - IN STATE	3000	\$50,000	\$0	\$50,000
52727000	MISC - IN STATE	3019	\$700	\$0	\$700
52727000	MISC - IN STATE	3022	\$2,000	\$0	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$1,183	\$0	\$1,183
52728000	MISC - OUT STATE IN US	3019	\$175	\$0	\$175
52728000	MISC - OUT STATE IN US	3022	\$2,000	\$0	\$2,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$500	\$0	\$500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
52810000	BUNDLED VOICE/DATA	0000	\$1,350	\$0	\$1,350
52811000	TELEPHONE SERVICE	0000	\$24,129	\$0	\$24,129
52811000	TELEPHONE SERVICE	2022	\$6,500	\$0	\$6,500
52811000	TELEPHONE SERVICE	3019	\$2,400	\$0	\$2,400

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	3022	\$2,500	\$0	\$2,500
52812000	TELECOMMUN DATA CHRG	0000	\$32,559	\$0	\$32,559
52812000	TELECOMMUN DATA CHRG	2022	\$2,050	\$0	\$2,050
52812000	TELECOMMUN DATA CHRG	3019	\$800	\$0	\$800
52812000	TELECOMMUN DATA CHRG	3022	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$14,528	\$0	\$14,528
52814000	CELLULAR PHONE SERVICES	2022	\$8,500	\$0	\$8,500
52814000	CELLULAR PHONE SERVICES	3019	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	3022	\$2,500	\$0	\$2,500
52815000	EMAIL AND CALENDARING	0000	\$5,968	\$0	\$5,968
52815000	EMAIL AND CALENDARING	3019	\$600	\$0	\$600
52821000	COMPUTER/DATA PROCESS SVC	0000	\$600	\$0	\$600
52821000	COMPUTER/DATA PROCESS SVC	3019	\$200	\$0	\$200
52822000	MANAGED LAN SVC CHARGE	0000	\$34,351	\$0	\$34,351
52822000	MANAGED LAN SVC CHARGE	2022	\$2,100	\$0	\$2,100
52822000	MANAGED LAN SVC CHARGE	3019	\$700	\$0	\$700
52822000	MANAGED LAN SVC CHARGE	3022	\$1,200	\$0	\$1,200
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$37,255	\$0	\$37,255
52823000	AUTHENTIC & AUTHORIZ SVCS	2022	\$2,100	\$0	\$2,100
52823000	AUTHENTIC & AUTHORIZ SVCS	3019	\$1,000	\$0	\$1,000
52823000	AUTHENTIC & AUTHORIZ SVCS	3022	\$1,200	\$0	\$1,200
52824000	MANAGED SERVER SVCS	0000	\$76,183	\$0	\$76,183
52824000	MANAGED SERVER SVCS	2022	\$2,150	\$0	\$2,150
52824000	MANAGED SERVER SVCS	3019	\$2,714	\$0	\$2,714
52824000	MANAGED SERVER SVCS	3022	\$500	\$0	\$500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$2,000	\$0	\$2,000
52828000	MANAGED DESKTOP SVCS	0000	\$14,718	\$0	\$14,718
52828000	MANAGED DESKTOP SVCS	2022	\$2,200	\$0	\$2,200
52828000	MANAGED DESKTOP SVCS	3019	\$2,000	\$0	\$2,000
52828000	MANAGED DESKTOP SVCS	3022	\$500	\$0	\$500
52840000	POSTAGE FREIGHT & DELIV	0000	\$8,480	\$0	\$8,480
52840000	POSTAGE FREIGHT & DELIV	2018	\$300	\$0	\$300
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,153	\$0	\$2,153

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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	2022	\$1,050	\$0	\$1,050
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,972	\$0	\$2,972
52840003	POST FR&DEL-POSTAL METER	0000	\$5,465	\$0	\$5,465
52840003	POST FR&DEL-POSTAL METER	3019	\$1,724	\$0	\$1,724
52840003	POST FR&DEL-POSTAL METER	3022	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	0000	\$4,761	\$0	\$4,761
52850000	PRINT BIND DUPLICATE	2018	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	3019	\$2,800	\$0	\$2,800
52850000	PRINT BIND DUPLICATE	3022	\$500	\$0	\$500
52860007	ADVERTIS-NEWSPAPER	0000	\$4,118	\$0	\$4,118
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,050	\$0	\$2,050
52913000	LIABILITY INSURANCE	0000	\$3,124	\$0	\$3,124
52919000	OTHER INSURANCE	0000	\$2,385	\$0	\$2,385
52930000	REGISTRATION FEES	0000	\$46,405	\$0	\$46,405
52930000	REGISTRATION FEES	2018	\$2,500	\$0	\$2,500
52930000	REGISTRATION FEES	3019	\$8,000	\$0	\$8,000
52930000	REGISTRATION FEES	3022	\$1,000	\$0	\$1,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$54,483	\$0	\$54,483
52942000	OTHER EMP EDUCATIONAL EXP	2022	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	3022	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$13,019,332	\$0	\$13,019,332
53110000	GENERAL OFFICE SUPPLIES	0000	\$28,265	\$0	\$28,265
53110000	GENERAL OFFICE SUPPLIES	2018	\$150	\$0	\$150
53110000	GENERAL OFFICE SUPPLIES	2022	\$7,000	\$0	\$7,000
53110000	GENERAL OFFICE SUPPLIES	3000	\$25,000	\$0	\$25,000
53110000	GENERAL OFFICE SUPPLIES	3019	\$4,000	\$0	\$4,000
53110000	GENERAL OFFICE SUPPLIES	3022	\$1,000	\$0	\$1,000
53120000	DATA PROCESSING SUPPLIES	0000	\$6,729	\$0	\$6,729
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$6,788	\$0	\$6,788
53150000	SECURITY & SAFETY SUPP	3019	\$8	\$0	\$8
53150000	SECURITY & SAFETY SUPP	3022	\$100	\$0	\$100

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53190000	OTHER ADMIN SUPPLIES	0000	\$505	\$0	\$505
53210000	JANITORIAL SUPPLIES	0000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	0000	\$15,553	\$0	\$15,553
53240000	CARPENTRY & HARDWARE SUPP	2018	\$1,000	\$0	\$1,000
53290000	OTHER FACILITY & HARDWARE	0000	\$10,214	\$0	\$10,214
53310000	GASOLINE	0000	\$35,168	\$0	\$35,168
53310000	GASOLINE	2000	\$6,485	\$0	\$6,485
53310000	GASOLINE	2022	\$3,500	\$0	\$3,500
53310000	GASOLINE	3000	\$100,000	\$0	\$100,000
53310002	GASOLINE -RENTAL VEHICLES	0000	\$34,999	\$0	\$34,999
53310002	GASOLINE -RENTAL VEHICLES	2000	\$1,300	\$0	\$1,300
53310002	GASOLINE -RENTAL VEHICLES	3019	\$600	\$0	\$600
53310002	GASOLINE -RENTAL VEHICLES	3022	\$500	\$0	\$500
53320000	DIESEL FUEL	0000	\$4,344	\$0	\$4,344
53340000	TIRES & TUBES	0000	\$2,200	\$0	\$2,200
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$600	\$0	\$600
53510000	CLOTHING & UNIFORMS	0000	\$1,300	\$0	\$1,300
53510000	CLOTHING & UNIFORMS	2022	\$2,150	\$0	\$2,150
53710000	SCIENTIFIC SUPPLIES	0000	\$11,947	\$0	\$11,947
53720000	EDUCATIONAL SUPPLIES	0000	\$778	\$0	\$778
53720000	EDUCATIONAL SUPPLIES	2018	\$16,000	\$0	\$16,000
53720000	EDUCATIONAL SUPPLIES	2022	\$2,100	\$0	\$2,100
53900000	OTHER MATERIALS & SUPP	0000	\$6,000	\$0	\$6,000
53900000	OTHER MATERIALS & SUPP	2022	\$1,100	\$0	\$1,100
53900004	OTHMAT&SUPP-INCENTV&PROMO	2018	\$700	\$0	\$700
TOTAL SUPPLIES			\$338,783	\$0	\$338,783
54130000	APPRAISALS&SURVEYS-LAND	0000	\$6,621	\$0	\$6,621
54511000	FURN-OFFICE	0000	\$4,547	\$0	\$4,547
54511000	FURN-OFFICE	3019	\$1,630	\$0	\$1,630
54521000	OFFICE EQUIPMENT	0000	\$5,437	\$0	\$5,437
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$61,471	\$0	\$61,471
54523000	EQUIP-SCIENTIFIC/MEDICAL	2018	\$1,000	\$0	\$1,000
54530000	NON-WAN DP EQUIPMENT	0000	\$6,361	\$0	\$6,361

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	0000	\$294,537	\$0	\$294,537
54534000	PC/PRINTER EQUIPMENT	3019	\$2,500	\$0	\$2,500
54534000	PC/PRINTER EQUIPMENT	3022	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$17,629	\$0	\$17,629
54539000	OTHER EQUIPMENT	3022	\$500	\$0	\$500
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$10,214	\$0	\$10,214
54541000	AUTOS TRUCKS & BUSES	0000	\$194	\$0	\$194
54713000	PC SOFTWARE	0000	\$10,440	\$0	\$10,440
54713000	PC SOFTWARE	2018	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$424,581	\$0	\$424,581
55112007	TORT CLAIM-COURT FILE FEE	0000	\$50	\$0	\$50
55113000	COURT COSTS	0000	\$600	\$0	\$600
55120000	LICENSES & PERMIT COSTS	0000	\$100	\$0	\$100
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$46,957	\$0	\$46,957
55640000	INDIRECT (OVERHEAD) COSTS	2022	\$60,417	\$0	\$60,417
55640000	INDIRECT (OVERHEAD) COSTS	3019	\$31,828	\$0	\$31,828
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$191,275	\$0	\$191,275
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$36,632	\$0	\$36,632
55830000	MEMBERSHIP DUES&SUBSCRIPT	2022	\$5,250	\$0	\$5,250
55830000	MEMBERSHIP DUES&SUBSCRIPT	3019	\$710	\$0	\$710
55830000	MEMBERSHIP DUES&SUBSCRIPT	3022	\$1,000	\$0	\$1,000
55840000	SERVICE & OTHER AWARDS	0000	\$3,898	\$0	\$3,898
55840000	SERVICE & OTHER AWARDS	3019	\$400	\$0	\$400
55890000	OTHER ADMIN EXPENSE	0000	\$146,117	\$0	\$146,117
55900000	OTHER EXPENSES	0000	\$2,027	\$0	\$2,027
55900006	OTH-MERCURY SWITCH REIMBU	0000	\$14,204	\$0	\$14,204
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$541,465	\$0	\$541,465
56300001	GOV-SEO FORMULA GRANTS	0000	\$1,469,343	\$0	\$1,469,343
56300001	GOV-SEO FORMULA GRANTS	3000	\$8,789,000	\$0	\$8,789,000
56300001	GOV-SEO FORMULA GRANTS	3019	\$732,933	\$0	\$732,933
56300001	GOV-SEO FORMULA GRANTS	3022	\$394,037	\$0	\$394,037
56300002	GRANTS TO SUBGRANTEES	0000	\$235,298	\$0	\$235,298
56300003	SUBGRANTEE ADMIN	0000	\$111,857	\$0	\$111,857

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56300003	SUBGRANTEE ADMIN	2000	\$234,289	\$0	\$234,289
56300003	SUBGRANTEE ADMIN	2022	\$147,952	\$0	\$147,952
56300004	PROGRAM OPERATIONS	0000	\$1,359,475	\$0	\$1,359,475
56300004	PROGRAM OPERATIONS	2000	\$4,685,765	\$0	\$4,685,765
56300004	PROGRAM OPERATIONS	2022	\$2,300,360	\$0	\$2,300,360
56300005	HEALTH & SAFETY	0000	\$243,353	\$0	\$243,353
56300005	HEALTH & SAFETY	2022	\$347,158	\$0	\$347,158
56900010	AID TO COUNTIES	0000	\$634,696	\$0	\$634,696
56900010	AID TO COUNTIES	2018	\$2,777	\$0	\$2,777
56900013	OTHER CONTRACTS/GRANTS	0000	\$64,618	\$0	\$64,618
56900013	OTHER CONTRACTS/GRANTS	2018	\$225,998	\$0	\$225,998
56900014	CIVIL WORKS AID	0000	\$27,412,233	\$0	\$27,412,233
56D00001	NGO-GRANTS TO SUBGRANTEES	0000	\$848,623	\$0	\$848,623
56D00002	NGO-SUBGRANTEE ADMIN	0000	\$787,702	\$0	\$787,702
56D00002	NGO-SUBGRANTEE ADMIN	2000	\$340,165	\$0	\$340,165
56D00002	NGO-SUBGRANTEE ADMIN	2022	\$663,898	\$0	\$663,898
56D00003	NGO-PROGRAM OPERATIONS	0000	\$6,593,945	\$0	\$6,593,945
56D00003	NGO-PROGRAM OPERATIONS	2000	\$6,802,822	\$0	\$6,802,822
56D00003	NGO-PROGRAM OPERATIONS	2022	\$10,793,931	\$0	\$10,793,931
56D00004	NGO-HEALTH & SAFETY	0000	\$740,423	\$0	\$740,423
56D00004	NGO-HEALTH & SAFETY	2022	\$1,140,473	\$0	\$1,140,473
TOTAL AID AND PUBLIC ASSISTANCE			\$78,103,124	\$0	\$78,103,124
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$300,000	\$0	\$300,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$8,149,545	\$0	\$8,149,545
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,449,545	\$0	\$8,449,545
TOTAL REQUIREMENTS			\$122,448,534	\$0	\$122,448,534
RECEIPTS					
42300001	LOCAL GOVTS FOR DREDGING	0000	\$2,003,424	\$0	\$2,003,424
42500001	GRANT FROM DHHS	0000	\$3,564,930	\$0	\$3,564,930
42500001	GRANT FROM DHHS	2000	\$12,656,020	\$0	\$12,656,020
42500001	GRANT FROM DHHS	2022	\$16,213,599	\$0	\$16,213,599
42500002	GRANT FROM NCDOT	2018	\$504,350	\$0	\$504,350

**Office of State Budget And Management
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24300-Department of Environmental Quality - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL GRANTS			\$34,942,323	\$0	\$34,942,323
45100000	BSNS LICENSE FEES	0000	\$1,429,956	\$0	\$1,429,956
45100001	CLN AIR ACT PRMIT	0000	\$7,322,001	\$0	\$7,322,001
45100032	SEPTAGE MANAGEMENT FEES	0000	\$652,930	\$0	\$652,930
45100092	AIR PERMITS	0000	\$1,111,027	\$0	\$1,111,027
45100095	WATER PERMITS	0000	\$5,338,257	\$0	\$5,338,257
45100096	STORMWATER PERMITS	0000	\$1,380,690	\$0	\$1,380,690
45100100	DAM PERMIT FEES	0000	\$120,102	\$0	\$120,102
45100105	HAZARDOUS WASTE FACILITY	0000	\$1,595,877	\$0	\$1,595,877
45260000	TITLE FEES	0000	\$472,410	\$0	\$472,410
45400000	INSPECTION/EXAM FEES	0000	\$219,452	\$0	\$219,452
45400024	SEDIMENTATION PLAN FEES	0000	\$4,157,530	\$0	\$4,157,530
45400025	EMISSION INSPECTION FEES	0000	\$2,800,002	\$0	\$2,800,002
45900056	COST RECOVERY	0000	\$1,326	\$0	\$1,326
45900076	COMPUTER MFG FEES	0000	\$690,723	\$0	\$690,723
45900077	TV MFG FEES	0000	\$57,500	\$0	\$57,500
TOTAL FEES, LICENSES & FINES			\$27,349,783	\$0	\$27,349,783
47990002	COST SETTLEMENT REFUNDS	0000	\$26,028	\$0	\$26,028
TOTAL MISCELLANEOUS			\$26,028	\$0	\$26,028
48100001	AGENCY OPERATING TRANSFER IN	0000	\$25,667,373	\$0	\$25,667,373
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,758,186	\$0	\$2,758,186
48805757	NRG -SEP FORMULA	3000	\$11,764,000	\$0	\$11,764,000
48805757	NRG -SEP FORMULA	3019	\$1,031,948	\$0	\$1,031,948
48805757	NRG -SEP FORMULA	3022	\$1,397,318	\$0	\$1,397,318
48805758	NRG -WEATHERIZATION PROGRAM 5 YEAR GRANT	3000	\$8,641,985	\$0	\$8,641,985
48805760	DLR -DOE SPECIAL GRANTS	3000	\$84,692	\$0	\$84,692
58300065	REIMB-OPERATING EXPENSES	0000	\$391,932	\$0	\$391,932
58300070	REIMB-CASH PYMT FOR BONDS	0000	\$16,149	\$0	\$16,149
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$51,753,583	\$0	\$51,753,583
TOTAL RECEIPTS			\$114,071,717	\$0	\$114,071,717
CHANGE IN FUND BALANCE			(\$8,376,817)	\$0	(\$8,376,817)

**Office of State Budget And Management
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POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	-0.074	0.000	-0.074
51110000	EPA-REG SALARIES	2021	-0.049	0.000	-0.049
51110000	EPA-REG SALARIES	2022	0.123	0.000	0.123
51110000	EPA-REG SALARIES	3022	0.457	0.000	0.457
51210000	SPA-REG SALARIES	0000	38.550	0.000	38.550
51210000	SPA-REG SALARIES	2000	159.398	0.000	159.398
51210000	SPA-REG SALARIES	2018	0.650	0.000	0.650
51210000	SPA-REG SALARIES	2021	0.069	0.000	0.069
51210000	SPA-REG SALARIES	2022	5.338	0.000	5.338
51210000	SPA-REG SALARIES	3000	0.200	0.000	0.200
51210000	SPA-REG SALARIES	3022	6.400	0.000	6.400
51220000	SPA TIME LIMITED SAL	0000	-1.318	0.000	-1.318
51220000	SPA TIME LIMITED SAL	2000	1.477	0.000	1.477
51220000	SPA TIME LIMITED SAL	3000	-0.159	0.000	-0.159
TOTAL PERSONAL SERVICES			211.062	0.000	211.062
TOTAL POSITIONS			211.062	0.000	211.062

**Office of State Budget And Management
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Detail by Fund
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24300-Department of Environmental Quality - Special

205100-DEQ 2055 DWM -FLEX AOC STONY HILL BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$24,000	\$0	\$24,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,000	\$0	\$1,000
51510000	SOCIAL SEC CONTRIB	2000	\$1,913	\$0	\$1,913
51520000	REG RETIRE CONTRIB	2000	\$5,420	\$0	\$5,420
51560000	MED INS CONTRIB	2000	\$12,652	\$0	\$12,652
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$250	\$0	\$250
TOTAL PERSONAL SERVICES			\$45,235	\$0	\$45,235
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$2,500	\$0	\$2,500
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53710000	SCIENTIFIC SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
REQUIREMENTS			\$49,735	\$0	\$49,735
CHANGE IN FUND BALANCE			(\$49,735)	\$0	(\$49,735)

**Office of State Budget And Management
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Detail by Fund
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24300-Department of Environmental Quality - Special

205106-DEQ 2107 DWM -MGP AGREEMENT FUNDS BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$8,306	\$0	\$8,306
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,280	\$0	\$1,280
51510000	SOCIAL SEC CONTRIB	2000	\$775	\$0	\$775
51520000	REG RETIRE CONTRIB	2000	\$2,194	\$0	\$2,194
51560000	MED INS CONTRIB	2000	\$1,166	\$0	\$1,166
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$80	\$0	\$80
TOTAL PERSONAL SERVICES			\$13,801	\$0	\$13,801
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$200	\$0	\$200
52145000	MANAGE SERVER SUPPORT SVC	0000	\$150	\$0	\$150
52186000	SECURITY SERVICE AGREE	0000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	0000	\$250	\$0	\$250
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$200	\$0	\$200
52811000	TELEPHONE SERVICE	0000	\$325	\$0	\$325
52812000	TELECOMMUN DATA CHRG	0000	\$175	\$0	\$175
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52822000	MANAGED LAN SVC CHARGE	0000	\$275	\$0	\$275
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$300	\$0	\$300
52824000	MANAGED SERVER SVCS	0000	\$2,000	\$0	\$2,000
52828000	MANAGED DESKTOP SVCS	0000	\$400	\$0	\$400
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$6,475	\$0	\$6,475
54713000	PC SOFTWARE	0000	\$7,604	\$0	\$7,604
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,604	\$0	\$7,604
REQUIREMENTS			\$27,880	\$0	\$27,880
CHANGE IN FUND BALANCE			(\$27,880)	\$0	(\$27,880)

**Office of State Budget And Management
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24300-Department of Environmental Quality - Special

205107-DEQ 2108 DWM -GRESHAMS LAKE PROJECT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,200	\$0	\$4,200
51460000	EPA&SPA-LONGVTY PAY	2000	\$750	\$0	\$750
51510000	SOCIAL SEC CONTRIB	2000	\$440	\$0	\$440
51520000	REG RETIRE CONTRIB	2000	\$1,234	\$0	\$1,234
51560000	MED INS CONTRIB	2000	\$6,647	\$0	\$6,647
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$30	\$0	\$30
TOTAL PERSONAL SERVICES			\$13,301	\$0	\$13,301
52714000	TRANSP-GRND - IN STATE	0000	\$350	\$0	\$350
TOTAL PURCHASED SERVICES			\$350	\$0	\$350
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53710000	SCIENTIFIC SUPPLIES	0000	\$475	\$0	\$475
TOTAL SUPPLIES			\$1,475	\$0	\$1,475
REQUIREMENTS			\$15,126	\$0	\$15,126
CHANGE IN FUND BALANCE			(\$15,126)	\$0	(\$15,126)

**Office of State Budget And Management
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Detail by Fund
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24300-Department of Environmental Quality - Special

205109-DEQ 2119 DWM -MERCURY POLLUTION PREVENTION BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$324,582	\$0	\$324,582
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,977	\$0	\$4,977
51510000	SOCIAL SEC CONTRIB	2000	\$25,194	\$0	\$25,194
51520000	REG RETIRE CONTRIB	2000	\$75,479	\$0	\$75,479
51560000	MED INS CONTRIB	2000	\$33,696	\$0	\$33,696
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$575	\$0	\$575
TOTAL PERSONAL SERVICES			\$464,503	\$0	\$464,503
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$350	\$0	\$350
52145000	MANAGE SERVER SUPPORT SVC	0000	\$40	\$0	\$40
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,250	\$0	\$1,250
52714000	TRANSP-GRND - IN STATE	0000	\$5,500	\$0	\$5,500
52721000	LODGING - IN STATE	0000	\$100	\$0	\$100
52724000	MEALS - IN STATE	0000	\$75	\$0	\$75
52727000	MISC - IN STATE	0000	\$25	\$0	\$25
52810000	BUNDLED VOICE/DATA	0000	\$1,350	\$0	\$1,350
52811000	TELEPHONE SERVICE	0000	\$600	\$0	\$600
52812000	TELECOMMUN DATA CHRG	0000	\$300	\$0	\$300
52815000	EMAIL AND CALENDARING	0000	\$150	\$0	\$150
52822000	MANAGED LAN SVC CHARGE	0000	\$500	\$0	\$500
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$500	\$0	\$500
52824000	MANAGED SERVER SVCS	0000	\$3,800	\$0	\$3,800
52840000	POSTAGE FREIGHT & DELIV	0000	\$100	\$0	\$100
TOTAL PURCHASED SERVICES			\$14,640	\$0	\$14,640
53110000	GENERAL OFFICE SUPPLIES	0000	\$50	\$0	\$50
53150000	SECURITY & SAFETY SUPP	0000	\$150	\$0	\$150
TOTAL SUPPLIES			\$200	\$0	\$200
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$11,000	\$0	\$11,000
55890000	OTHER ADMIN EXPENSE	0000	\$41,242	\$0	\$41,242
55900006	OTH-MERCURY SWITCH REIMBU	0000	\$14,204	\$0	\$14,204
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$66,446	\$0	\$66,446
REQUIREMENTS			\$545,789	\$0	\$545,789
RECEIPTS					

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205109-DEQ 2119 DWM -MERCURY POLLUTION PREVENTION BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45260000	TITLE FEES	0000	\$472,410	\$0	\$472,410
TOTAL FEES, LICENSES & FINES			\$472,410	\$0	\$472,410
RECEIPTS			\$472,410	\$0	\$472,410
CHANGE IN FUND BALANCE			(\$73,379)	\$0	(\$73,379)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24300-Department of Environmental Quality - Special

205111-DEQ 2121 DWM -LEXINGTON SITE/RCRA BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$97,780	\$0	\$97,780
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$97,780	\$0	\$97,780
REQUIREMENTS			\$97,780	\$0	\$97,780
CHANGE IN FUND BALANCE			(\$97,780)	\$0	(\$97,780)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24300-Department of Environmental Quality - Special

205112-DEQ 2122 DWM -PILLOWTEX BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199040	ENVIRONMENTAL CLEANUP	0000	\$36,720	\$0	\$36,720
TOTAL PURCHASED SERVICES			\$36,720	\$0	\$36,720
REQUIREMENTS			\$36,720	\$0	\$36,720
CHANGE IN FUND BALANCE			(\$36,720)	\$0	(\$36,720)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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24300-Department of Environmental Quality - Special

205113-DEQ 2123 DWM -DAVIDSON RIVER VILLAGE BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$5,000	\$0	\$5,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$500	\$0	\$500
51510000	SOCIAL SEC CONTRIB	2000	\$421	\$0	\$421
51520000	REG RETIRE CONTRIB	2000	\$1,179	\$0	\$1,179
51560000	MED INS CONTRIB	2000	\$500	\$0	\$500
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$100	\$0	\$100
TOTAL PERSONAL SERVICES			\$7,700	\$0	\$7,700
52331000	REPAIRS-MOTOR VEHICLES	0000	\$250	\$0	\$250
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$689	\$0	\$689
52714000	TRANSP-GRND - IN STATE	0000	\$750	\$0	\$750
52721000	LODGING - IN STATE	0000	\$750	\$0	\$750
52724000	MEALS - IN STATE	0000	\$750	\$0	\$750
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$3,689	\$0	\$3,689
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
REQUIREMENTS			\$12,389	\$0	\$12,389
CHANGE IN FUND BALANCE			(\$12,389)	\$0	(\$12,389)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205121-DEQ 2182 DWR -SHALLOW DREDGING FUND BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$56,393	\$0	\$56,393
51510000	SOCIAL SEC CONTRIB	2000	\$4,314	\$0	\$4,314
51520000	REG RETIRE CONTRIB	2000	\$13,506	\$0	\$13,506
51560000	MED INS CONTRIB	2000	\$6,704	\$0	\$6,704
TOTAL PERSONAL SERVICES			\$80,917	\$0	\$80,917
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$3,500	\$0	\$3,500
52714000	TRANSP-GRND - IN STATE	0000	\$1,176	\$0	\$1,176
52721000	LODGING - IN STATE	0000	\$1,578	\$0	\$1,578
52724000	MEALS - IN STATE	0000	\$2,122	\$0	\$2,122
52727000	MISC - IN STATE	0000	\$23	\$0	\$23
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52815000	EMAIL AND CALENDARING	0000	\$2,000	\$0	\$2,000
52824000	MANAGED SERVER SVCS	0000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$453	\$0	\$453
52930000	REGISTRATION FEES	0000	\$1,231	\$0	\$1,231
TOTAL PURCHASED SERVICES			\$15,583	\$0	\$15,583
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,500	\$0	\$1,500
53120000	DATA PROCESSING SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$3,500	\$0	\$3,500
56900014	CIVIL WORKS AID	0000	\$27,412,233	\$0	\$27,412,233
TOTAL AID AND PUBLIC ASSISTANCE			\$27,412,233	\$0	\$27,412,233
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$300,000	\$0	\$300,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,100,000	\$0	\$1,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,400,000	\$0	\$1,400,000
REQUIREMENTS			\$28,912,233	\$0	\$28,912,233
RECEIPTS					
42300001	LOCAL GOVTS FOR DREDGING	0000	\$2,003,424	\$0	\$2,003,424
TOTAL GRANTS			\$2,003,424	\$0	\$2,003,424
48100001	AGENCY OPERATING TRANSFER IN	0000	\$24,278,452	\$0	\$24,278,452
48100003	AGENCY TRANSFER IN-AGENCY	0000	\$2,130,357	\$0	\$2,130,357

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

205121-DEQ 2182 DWR -SHALLOW DREDGING FUND BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
INTERNAL					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$26,408,809	\$0	\$26,408,809
RECEIPTS			\$28,412,233	\$0	\$28,412,233
CHANGE IN FUND BALANCE			(\$500,000)	\$0	(\$500,000)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
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 Biennium 2023-25

24300-Department of Environmental Quality - Special

205132-DEQ 2311 DWM -STATE VS MATTOX DISTRIBUTING (DWQ) BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199020	MISC-ENVIRON TESTING SVCS	0000	\$34,946	\$0	\$34,946
TOTAL PURCHASED SERVICES			\$34,946	\$0	\$34,946
REQUIREMENTS			\$34,946	\$0	\$34,946
CHANGE IN FUND BALANCE			(\$34,946)	\$0	(\$34,946)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205137-DEQ 2331 DAQ -AIR PERMITS BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$832,025	\$0	\$832,025
51410001	STRAIGHT-TIME OT	2000	\$6	\$0	\$6
51460000	EPA&SPA-LONGVTY PAY	2000	\$15,195	\$0	\$15,195
51510000	SOCIAL SEC CONTRIB	2000	\$62,795	\$0	\$62,795
51520000	REG RETIRE CONTRIB	2000	\$196,898	\$0	\$196,898
51560000	MED INS CONTRIB	2000	\$82,008	\$0	\$82,008
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,170	\$0	\$1,170
TOTAL PERSONAL SERVICES			\$1,190,097	\$0	\$1,190,097
52110000	LEGAL SERVICES	0000	\$68,028	\$0	\$68,028
52140004	DIT TRANSITION	0000	\$83,030	\$0	\$83,030
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$1,000	\$0	\$1,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$840	\$0	\$840
52714000	TRANSP-GRND - IN STATE	0000	\$71	\$0	\$71
52721000	LODGING - IN STATE	0000	\$178	\$0	\$178
52724000	MEALS - IN STATE	0000	\$102	\$0	\$102
52811000	TELEPHONE SERVICE	0000	\$10,575	\$0	\$10,575
52812000	TELECOMMUN DATA CHRG	0000	\$5,498	\$0	\$5,498
52814000	CELLULAR PHONE SERVICES	0000	\$1,215	\$0	\$1,215
52815000	EMAIL AND CALENDARING	0000	\$1,868	\$0	\$1,868
52822000	MANAGED LAN SVC CHARGE	0000	\$145	\$0	\$145
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,050	\$0	\$1,050
52913000	LIABILITY INSURANCE	0000	\$2,624	\$0	\$2,624
TOTAL PURCHASED SERVICES			\$176,224	\$0	\$176,224
53710000	SCIENTIFIC SUPPLIES	0000	\$1,766	\$0	\$1,766
TOTAL SUPPLIES			\$1,766	\$0	\$1,766
54539000	OTHER EQUIPMENT	0000	\$3,905	\$0	\$3,905
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,905	\$0	\$3,905
REQUIREMENTS			\$1,371,992	\$0	\$1,371,992
RECEIPTS					
45100092	AIR PERMITS	0000	\$1,111,027	\$0	\$1,111,027
TOTAL FEES, LICENSES & FINES			\$1,111,027	\$0	\$1,111,027
RECEIPTS			\$1,111,027	\$0	\$1,111,027

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205137-DEQ 2331 DAQ -AIR PERMITS BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			(\$260,965)	\$0	(\$260,965)

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	12.200	0.000	12.200
TOTAL PERSONAL SERVICES			12.200	0.000	12.200
TOTAL POSITIONS			12.200	0.000	12.200

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24300-Department of Environmental Quality - Special

205139-DEQ 2333 DAQ -AIR QUALITY CLEAN AIR ACT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$5,722,341	\$0	\$5,722,341
51460000	EPA&SPA-LONGVTY PAY	2000	\$137,472	\$0	\$137,472
51510000	SOCIAL SEC CONTRIB	2000	\$447,666	\$0	\$447,666
51520000	REG RETIRE CONTRIB	2000	\$1,409,981	\$0	\$1,409,981
51560000	MED INS CONTRIB	2000	\$545,005	\$0	\$545,005
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$8,188	\$0	\$8,188
TOTAL PERSONAL SERVICES			\$8,270,653	\$0	\$8,270,653
REQUIREMENTS			\$8,270,653	\$0	\$8,270,653
RECEIPTS					
45100001	CLN AIR ACT PRMIT	0000	\$7,322,001	\$0	\$7,322,001
TOTAL FEES, LICENSES & FINES			\$7,322,001	\$0	\$7,322,001
RECEIPTS			\$7,322,001	\$0	\$7,322,001
CHANGE IN FUND BALANCE			(\$948,652)	\$0	(\$948,652)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	80.490	0.000	80.490
TOTAL PERSONAL SERVICES			80.490	0.000	80.490
TOTAL POSITIONS			80.490	0.000	80.490

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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24300-Department of Environmental Quality - Special

205142-DEQ 2338 DAQ -I & M AIR POLLUTION CONTROL BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,155,278	\$0	\$1,155,278
51460000	EPA&SPA-LONGVTY PAY	2000	\$26,318	\$0	\$26,318
51510000	SOCIAL SEC CONTRIB	2000	\$89,487	\$0	\$89,487
51520000	REG RETIRE CONTRIB	2000	\$280,573	\$0	\$280,573
51560000	MED INS CONTRIB	2000	\$115,136	\$0	\$115,136
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,844	\$0	\$1,844
TOTAL PERSONAL SERVICES			\$1,668,636	\$0	\$1,668,636
52110000	LEGAL SERVICES	0000	\$36	\$0	\$36
52110016	SHERIFF FEES	0000	\$90	\$0	\$90
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$316	\$0	\$316
52140004	DIT TRANSITION	0000	\$25,624	\$0	\$25,624
52143000	LAN SUPPORT SERVICES	0000	\$500	\$0	\$500
52145000	MANAGE SERVER SUPPORT SVC	0000	\$4,076	\$0	\$4,076
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$52,476	\$0	\$52,476
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$947	\$0	\$947
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,720	\$0	\$1,720
52199000	MISC CONTRACTUAL SERVICES	0000	\$435	\$0	\$435
52210000	ENRG SER -ELECTRICAL	0000	\$84,155	\$0	\$84,155
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$411	\$0	\$411
52310000	REPAIRS-BUILDINGS	0000	\$1,490	\$0	\$1,490
52310001	REP BLDG-AC SYSTEMS	0000	\$247	\$0	\$247
52331000	REPAIRS-MOTOR VEHICLES	0000	\$6,226	\$0	\$6,226
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$256	\$0	\$256
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$7,595	\$0	\$7,595
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,649	\$0	\$8,649
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$5,320	\$0	\$5,320
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$446,643	\$0	\$446,643
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$65,815	\$0	\$65,815
52590000	RENT/LEASE OTHER PROPERTY	0000	\$4,832	\$0	\$4,832
52712000	TRANS AIR-OUT STATE IN US	0000	\$236	\$0	\$236
52714000	TRANSP-GRND - IN STATE	0000	\$13,925	\$0	\$13,925
52715000	TRANS GRND-OUT STA IN US	0000	\$153	\$0	\$153

**Office of State Budget And Management
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205142-DEQ 2338 DAQ -I & M AIR POLLUTION CONTROL BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52717000	TRANSP OTHER - IN STATE	0000	\$130	\$0	\$130
52721000	LODGING - IN STATE	0000	\$4,572	\$0	\$4,572
52724000	MEALS - IN STATE	0000	\$6,174	\$0	\$6,174
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$27	\$0	\$27
52727000	MISC - IN STATE	0000	\$491	\$0	\$491
52728000	MISC - OUT STATE IN US	0000	\$183	\$0	\$183
52811000	TELEPHONE SERVICE	0000	\$3,456	\$0	\$3,456
52812000	TELECOMMUN DATA CHRGR	0000	\$20,625	\$0	\$20,625
52814000	CELLULAR PHONE SERVICES	0000	\$3,733	\$0	\$3,733
52815000	EMAIL AND CALENDARING	0000	\$925	\$0	\$925
52821000	COMPUTER/DATA PROCESS SVC	0000	\$300	\$0	\$300
52822000	MANAGED LAN SVC CHARGE	0000	\$27,052	\$0	\$27,052
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$30,405	\$0	\$30,405
52824000	MANAGED SERVER SVCS	0000	\$49,302	\$0	\$49,302
52828000	MANAGED DESKTOP SVCS	0000	\$6,718	\$0	\$6,718
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,037	\$0	\$2,037
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,653	\$0	\$1,653
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,972	\$0	\$2,972
52840003	POST FR&DEL-POSTAL METER	0000	\$1,640	\$0	\$1,640
52850000	PRINT BIND DUPLICATE	0000	\$237	\$0	\$237
52860007	ADVERTIS-NEWSPAPER	0000	\$3,118	\$0	\$3,118
52930000	REGISTRATION FEES	0000	\$1,674	\$0	\$1,674
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,141	\$0	\$2,141
TOTAL PURCHASED SERVICES			\$901,738	\$0	\$901,738
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,896	\$0	\$3,896
53120000	DATA PROCESSING SUPPLIES	0000	\$1,179	\$0	\$1,179
53150000	SECURITY & SAFETY SUPP	0000	\$1,538	\$0	\$1,538
53190000	OTHER ADMIN SUPPLIES	0000	\$505	\$0	\$505
53240000	CARPENTRY & HARDWARE SUPP	0000	\$7,253	\$0	\$7,253
53290000	OTHER FACILITY & HARDWARE	0000	\$214	\$0	\$214
53310000	GASOLINE	0000	\$1,500	\$0	\$1,500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$31,585	\$0	\$31,585
53320000	DIESEL FUEL	0000	\$4,344	\$0	\$4,344

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205142-DEQ 2338 DAQ -I & M AIR POLLUTION CONTROL BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$8,506	\$0	\$8,506
53720000	EDUCATIONAL SUPPLIES	0000	\$28	\$0	\$28
TOTAL SUPPLIES			\$60,548	\$0	\$60,548
54511000	FURN-OFFICE	0000	\$448	\$0	\$448
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$61,471	\$0	\$61,471
54534000	PC/PRINTER EQUIPMENT	0000	\$9,278	\$0	\$9,278
54539000	OTHER EQUIPMENT	0000	\$4,674	\$0	\$4,674
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$14	\$0	\$14
54713000	PC SOFTWARE	0000	\$2,836	\$0	\$2,836
TOTAL PROPERTY, PLANT & EQUIPMENT			\$78,721	\$0	\$78,721
55113000	COURT COSTS	0000	\$600	\$0	\$600
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,500	\$0	\$1,500
55840000	SERVICE & OTHER AWARDS	0000	\$3,798	\$0	\$3,798
55890000	OTHER ADMIN EXPENSE	0000	\$5,752	\$0	\$5,752
55900000	OTHER EXPENSES	0000	\$827	\$0	\$827
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,477	\$0	\$12,477
56900013	OTHER CONTRACTS/GRANTS	0000	\$75,854	\$0	\$75,854
TOTAL AID AND PUBLIC ASSISTANCE			\$75,854	\$0	\$75,854
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,028	\$0	\$2,028
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,028	\$0	\$2,028
REQUIREMENTS			\$2,800,002	\$0	\$2,800,002
RECEIPTS					
45400025	EMISSION INSPECTION FEES	0000	\$2,800,002	\$0	\$2,800,002
TOTAL FEES, LICENSES & FINES			\$2,800,002	\$0	\$2,800,002
RECEIPTS			\$2,800,002	\$0	\$2,800,002
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	16.370	0.000	16.370
TOTAL PERSONAL SERVICES			16.370	0.000	16.370
TOTAL POSITIONS			16.370	0.000	16.370

**Office of State Budget And Management
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24300-Department of Environmental Quality - Special

205144-DEQ 2341 DWR -WATER PERMITS (DWQ) BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$5,324,261	\$0	\$5,324,261
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,324,261	\$0	\$5,324,261
REQUIREMENTS			\$5,324,261	\$0	\$5,324,261
RECEIPTS					
45100095	WATER PERMITS	0000	\$5,324,261	\$0	\$5,324,261
TOTAL FEES, LICENSES & FINES			\$5,324,261	\$0	\$5,324,261
RECEIPTS			\$5,324,261	\$0	\$5,324,261
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24300-Department of Environmental Quality - Special

205145-DEQ 2342 DAQ -CMAQ/DOT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2018	\$159,660	\$0	\$159,660
51460000	EPA&SPA-LONGVTY PAY	2018	\$2,002	\$0	\$2,002
51510000	SOCIAL SEC CONTRIB	2018	\$9,335	\$0	\$9,335
51520000	REG RETIRE CONTRIB	2018	\$29,209	\$0	\$29,209
51560000	MED INS CONTRIB	2018	\$15,219	\$0	\$15,219
51576000	FLEXIBLE SPENDNG SVG ACCT	2018	\$488	\$0	\$488
TOTAL PERSONAL SERVICES			\$215,913	\$0	\$215,913
52170002	ADMIN SVC-TEMP AGENCY SVC	2018	\$20,563	\$0	\$20,563
52199000	MISC CONTRACTUAL SERVICES	2018	\$10,000	\$0	\$10,000
52199015	MISC-INTERN SERVICES	2018	\$2,012	\$0	\$2,012
52712000	TRANS AIR-OUT STATE IN US	2018	\$363	\$0	\$363
52714000	TRANSP-GRND - IN STATE	2018	\$768	\$0	\$768
52715000	TRANS GRND-OUT STA IN US	2018	\$50	\$0	\$50
52721000	LODGING - IN STATE	2018	\$1,309	\$0	\$1,309
52722000	LODGING-OUT STATE IN US	2018	\$636	\$0	\$636
52724000	MEALS - IN STATE	2018	\$484	\$0	\$484
52725000	MEALS-OUT OF STATE IN US	2018	\$256	\$0	\$256
52727000	MISC - IN STATE	2018	\$71	\$0	\$71
52840000	POSTAGE FREIGHT & DELIV	2018	\$300	\$0	\$300
52850000	PRINT BIND DUPLICATE	2018	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	2018	\$2,500	\$0	\$2,500
TOTAL PURCHASED SERVICES			\$40,312	\$0	\$40,312
53110000	GENERAL OFFICE SUPPLIES	2018	\$150	\$0	\$150
53240000	CARPENTRY & HARDWARE SUPP	2018	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	2018	\$16,000	\$0	\$16,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	2018	\$700	\$0	\$700
TOTAL SUPPLIES			\$17,850	\$0	\$17,850
54523000	EQUIP-SCIENTIFIC/MEDICAL	2018	\$1,000	\$0	\$1,000
54713000	PC SOFTWARE	2018	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,500	\$0	\$1,500
56900010	AID TO COUNTIES	2018	\$2,777	\$0	\$2,777
56900013	OTHER CONTRACTS/GRANTS	2018	\$225,998	\$0	\$225,998

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

205145-DEQ 2342 DAQ -CMAQ/DOT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$228,775	\$0	\$228,775
REQUIREMENTS			\$504,350	\$0	\$504,350
RECEIPTS					
42500002	GRANT FROM NCDOT	2018	\$504,350	\$0	\$504,350
TOTAL GRANTS			\$504,350	\$0	\$504,350
RECEIPTS			\$504,350	\$0	\$504,350
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.620	0.000	1.620
51210000	SPA-REG SALARIES	2018	0.650	0.000	0.650
TOTAL PERSONAL SERVICES			2.270	0.000	2.270
TOTAL POSITIONS			2.270	0.000	2.270

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205149-DEQ 2356 DEA -EXPRESS PERMITTING (ADM) BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$834,325	\$0	\$834,325
51460000	EPA&SPA-LONGVTY PAY	2000	\$26,025	\$0	\$26,025
51510000	SOCIAL SEC CONTRIB	1000	\$240	\$0	\$240
51510000	SOCIAL SEC CONTRIB	2000	\$63,620	\$0	\$63,620
51520000	REG RETIRE CONTRIB	1000	\$767	\$0	\$767
51520000	REG RETIRE CONTRIB	2000	\$199,419	\$0	\$199,419
51560000	MED INS CONTRIB	2000	\$77,176	\$0	\$77,176
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$1,203,072	\$0	\$1,203,072
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$22,000	\$0	\$22,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$100	\$0	\$100
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$57,861	\$0	\$57,861
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	0000	\$200	\$0	\$200
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	0000	\$50	\$0	\$50
52840003	POST FR&DEL-POSTAL METER	0000	\$25	\$0	\$25
TOTAL PURCHASED SERVICES			\$83,336	\$0	\$83,336
53150000	SECURITY & SAFETY SUPP	0000	\$25	\$0	\$25
TOTAL SUPPLIES			\$25	\$0	\$25
55890000	OTHER ADMIN EXPENSE	0000	\$1,343	\$0	\$1,343
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,343	\$0	\$1,343
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$657	\$0	\$657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$657	\$0	\$657
REQUIREMENTS			\$1,288,433	\$0	\$1,288,433
RECEIPTS					
45100095	WATER PERMITS	0000	\$13,996	\$0	\$13,996
45100096	STORMWATER PERMITS	0000	\$350,374	\$0	\$350,374
45400024	SEDIMENTATION PLAN FEES	0000	\$924,063	\$0	\$924,063

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205149-DEQ 2356 DEA -EXPRESS PERMITTING (ADM) BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL FEES, LICENSES & FINES			\$1,288,433	\$0	\$1,288,433
RECEIPTS			\$1,288,433	\$0	\$1,288,433
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	11.487	0.000	11.487
TOTAL PERSONAL SERVICES			11.487	0.000	11.487
TOTAL POSITIONS			11.487	0.000	11.487

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24300-Department of Environmental Quality - Special

205155-DEQ 2387 DWM -HAZARDOUS WASTE FEES BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,671,925	\$0	\$1,671,925
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,671,925	\$0	\$1,671,925
REQUIREMENTS			\$1,671,925	\$0	\$1,671,925
RECEIPTS					
45100105	HAZARDOUS WASTE FACILITY	0000	\$1,595,877	\$0	\$1,595,877
TOTAL FEES, LICENSES & FINES			\$1,595,877	\$0	\$1,595,877
RECEIPTS			\$1,595,877	\$0	\$1,595,877
CHANGE IN FUND BALANCE			(\$76,048)	\$0	(\$76,048)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205157-DEQ 2389 DWM -REC PROGRAM BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$203,904	\$0	\$203,904
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,204	\$0	\$3,204
51510000	SOCIAL SEC CONTRIB	2000	\$15,842	\$0	\$15,842
51520000	REG RETIRE CONTRIB	2000	\$50,641	\$0	\$50,641
51560000	MED INS CONTRIB	2000	\$24,041	\$0	\$24,041
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$298,132	\$0	\$298,132
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$295	\$0	\$295
52145000	MANAGE SERVER SUPPORT SVC	0000	\$180	\$0	\$180
52186000	SECURITY SERVICE AGREE	0000	\$250	\$0	\$250
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$200	\$0	\$200
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$650	\$0	\$650
52812000	TELECOMMUN DATA CHRG	0000	\$600	\$0	\$600
52815000	EMAIL AND CALENDARING	0000	\$175	\$0	\$175
52822000	MANAGED LAN SVC CHARGE	0000	\$500	\$0	\$500
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$500	\$0	\$500
52824000	MANAGED SERVER SVCS	0000	\$2,500	\$0	\$2,500
52828000	MANAGED DESKTOP SVCS	0000	\$600	\$0	\$600
TOTAL PURCHASED SERVICES			\$8,450	\$0	\$8,450
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$300	\$0	\$300
53310002	GASOLINE -RENTAL VEHICLES	0000	\$200	\$0	\$200
TOTAL SUPPLIES			\$1,500	\$0	\$1,500
54534000	PC/PRINTER EQUIPMENT	0000	\$2,276	\$0	\$2,276
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,276	\$0	\$2,276
REQUIREMENTS			\$310,358	\$0	\$310,358
RECEIPTS					

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

205157-DEQ 2389 DWM -REC PROGRAM BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45400000	INSPECTION/EXAM FEES	0000	\$310,358	\$0	\$310,358
TOTAL FEES, LICENSES & FINES			\$310,358	\$0	\$310,358
RECEIPTS			\$310,358	\$0	\$310,358
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.250	0.000	3.250
TOTAL PERSONAL SERVICES			3.250	0.000	3.250
TOTAL POSITIONS			3.250	0.000	3.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205160-DEQ 2393 DWM -SEPTAGE FEES BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$328,596	\$0	\$328,596
51460000	EPA&SPA-LONGVTY PAY	2000	\$7,218	\$0	\$7,218
51510000	SOCIAL SEC CONTRIB	2000	\$27,318	\$0	\$27,318
51520000	REG RETIRE CONTRIB	2000	\$88,389	\$0	\$88,389
51560000	MED INS CONTRIB	2000	\$41,987	\$0	\$41,987
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$450	\$0	\$450
TOTAL PERSONAL SERVICES			\$493,958	\$0	\$493,958
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$550	\$0	\$550
52145000	MANAGE SERVER SUPPORT SVC	0000	\$300	\$0	\$300
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$124,717	\$0	\$124,717
52186000	SECURITY SERVICE AGREE	0000	\$200	\$0	\$200
52331000	REPAIRS-MOTOR VEHICLES	0000	\$150	\$0	\$150
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$210	\$0	\$210
52714000	TRANSP-GRND - IN STATE	0000	\$3,336	\$0	\$3,336
52715000	TRANS GRND-OUT STA IN US	0000	\$3,000	\$0	\$3,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$1,803	\$0	\$1,803
52812000	TELECOMMUN DATA CHRG	0000	\$700	\$0	\$700
52814000	CELLULAR PHONE SERVICES	0000	\$2,300	\$0	\$2,300
52815000	EMAIL AND CALENDARING	0000	\$500	\$0	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$300	\$0	\$300
52822000	MANAGED LAN SVC CHARGE	0000	\$1,200	\$0	\$1,200
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,200	\$0	\$1,200
52824000	MANAGED SERVER SVCS	0000	\$2,843	\$0	\$2,843
52828000	MANAGED DESKTOP SVCS	0000	\$2,000	\$0	\$2,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205160-DEQ 2393 DWM -SEPTAGE FEES BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$150	\$0	\$150
52840001	POST FR&DEL-MAILING SVCS	0000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	0000	\$700	\$0	\$700
52850000	PRINT BIND DUPLICATE	0000	\$100	\$0	\$100
52912000	MOTOR VEHICLE INSURANCE	0000	\$500	\$0	\$500
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$155,559	\$0	\$155,559
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$50	\$0	\$50
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
53310000	GASOLINE	0000	\$1,150	\$0	\$1,150
53310002	GASOLINE -RENTAL VEHICLES	0000	\$550	\$0	\$550
53710000	SCIENTIFIC SUPPLIES	0000	\$200	\$0	\$200
TOTAL SUPPLIES			\$2,550	\$0	\$2,550
54534000	PC/PRINTER EQUIPMENT	0000	\$1,989	\$0	\$1,989
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,989	\$0	\$1,989
55840000	SERVICE & OTHER AWARDS	0000	\$100	\$0	\$100
55900000	OTHER EXPENSES	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200	\$0	\$200
REQUIREMENTS			\$654,256	\$0	\$654,256
RECEIPTS					
45100032	SEPTAGE MANAGEMENT FEES	0000	\$652,930	\$0	\$652,930
45900056	COST RECOVERY	0000	\$1,326	\$0	\$1,326
TOTAL FEES, LICENSES & FINES			\$654,256	\$0	\$654,256
RECEIPTS			\$654,256	\$0	\$654,256
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	4.400	0.000	4.400
TOTAL PERSONAL SERVICES			4.400	0.000	4.400
TOTAL POSITIONS			4.400	0.000	4.400

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205161-DEQ 2394 DWM -SOLID WASTE PERMITTING FEE BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,049,527	\$0	\$1,049,527
51420000	HOLIDAY PAY	2000	\$30	\$0	\$30
51460000	EPA&SPA-LONGVTY PAY	2000	\$19,018	\$0	\$19,018
51510000	SOCIAL SEC CONTRIB	2000	\$80,301	\$0	\$80,301
51520000	REG RETIRE CONTRIB	2000	\$268,459	\$0	\$268,459
51560000	MED INS CONTRIB	2000	\$107,928	\$0	\$107,928
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,382	\$0	\$2,382
TOTAL PERSONAL SERVICES			\$1,527,645	\$0	\$1,527,645
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$1,500	\$0	\$1,500
52145000	MANAGE SERVER SUPPORT SVC	0000	\$450	\$0	\$450
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$27,637	\$0	\$27,637
52186000	SECURITY SERVICE AGREE	0000	\$2,400	\$0	\$2,400
52513000	RENT/LEASE-OTH FACILITIES	0000	\$228	\$0	\$228
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$18,000	\$0	\$18,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$890	\$0	\$890
52712000	TRANS AIR-OUT STATE IN US	0000	\$700	\$0	\$700
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$700	\$0	\$700
52717000	TRANSP OTHER - IN STATE	0000	\$400	\$0	\$400
52718000	TRANS OTH-OUTSTATE IN US	0000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$4,000	\$0	\$4,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$450	\$0	\$450
52812000	TELECOMMUN DATA CHRG	0000	\$2,229	\$0	\$2,229
52822000	MANAGED LAN SVC CHARGE	0000	\$3,529	\$0	\$3,529
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,000	\$0	\$3,000
52824000	MANAGED SERVER SVCS	0000	\$11,538	\$0	\$11,538
52828000	MANAGED DESKTOP SVCS	0000	\$3,000	\$0	\$3,000
52840003	POST FR&DEL-POSTAL METER	0000	\$1,000	\$0	\$1,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$400	\$0	\$400
TOTAL PURCHASED SERVICES			\$86,951	\$0	\$86,951

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205161-DEQ 2394 DWM -SOLID WASTE PERMITTING FEE BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,750	\$0	\$1,750
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$750	\$0	\$750
53310000	GASOLINE	0000	\$1,000	\$0	\$1,000
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,664	\$0	\$1,664
53710000	SCIENTIFIC SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$6,164	\$0	\$6,164
55120000	LICENSES & PERMIT COSTS	0000	\$100	\$0	\$100
55900000	OTHER EXPENSES	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200	\$0	\$200
REQUIREMENTS			\$1,620,960	\$0	\$1,620,960
RECEIPTS					
45100000	BSNS LICENSE FEES	0000	\$1,520,862	\$0	\$1,520,862
TOTAL FEES, LICENSES & FINES			\$1,520,862	\$0	\$1,520,862
RECEIPTS			\$1,520,862	\$0	\$1,520,862
CHANGE IN FUND BALANCE			(\$100,098)	\$0	(\$100,098)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	14.200	0.000	14.200
TOTAL PERSONAL SERVICES			14.200	0.000	14.200
TOTAL POSITIONS			14.200	0.000	14.200

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205162-DEQ 2395 DWM -ELECTRONICS MANAGEMENT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$55,427	\$0	\$55,427
51460000	EPA&SPA-LONGVTY PAY	2000	\$696	\$0	\$696
51510000	SOCIAL SEC CONTRIB	2000	\$4,470	\$0	\$4,470
51520000	REG RETIRE CONTRIB	2000	\$13,444	\$0	\$13,444
51560000	MED INS CONTRIB	2000	\$6,657	\$0	\$6,657
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$200	\$0	\$200
TOTAL PERSONAL SERVICES			\$80,894	\$0	\$80,894
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$400	\$0	\$400
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$1,800	\$0	\$1,800
52724000	MEALS - IN STATE	0000	\$2,000	\$0	\$2,000
52725000	MEALS-OUT OF STATE IN US	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$1,500	\$0	\$1,500
52840003	POST FR&DEL-POSTAL METER	0000	\$200	\$0	\$200
52930000	REGISTRATION FEES	0000	\$1,600	\$0	\$1,600
TOTAL PURCHASED SERVICES			\$12,000	\$0	\$12,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$1,500	\$0	\$1,500
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$0	\$2,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$17,133	\$0	\$17,133
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,133	\$0	\$17,133
56900010	AID TO COUNTIES	0000	\$634,696	\$0	\$634,696
TOTAL AID AND PUBLIC ASSISTANCE			\$634,696	\$0	\$634,696
REQUIREMENTS			\$748,223	\$0	\$748,223
RECEIPTS					
45900076	COMPUTER MFG FEES	0000	\$690,723	\$0	\$690,723
45900077	TV MFG FEES	0000	\$57,500	\$0	\$57,500
TOTAL FEES, LICENSES & FINES			\$748,223	\$0	\$748,223
RECEIPTS			\$748,223	\$0	\$748,223

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205162-DEQ 2395 DWM -ELECTRONICS MANAGEMENT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.900	0.000	0.900
TOTAL PERSONAL SERVICES			0.900	0.000	0.900
TOTAL POSITIONS			0.900	0.000	0.900

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24300-Department of Environmental Quality - Special

205163-DEQ 2396 DWM -SCM CHARLOTTE SITE SETTLEMENT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$1,000	\$0	\$1,000
REQUIREMENTS			\$1,000	\$0	\$1,000
RECEIPTS					
47990002	COST SETTLEMENT REFUNDS	0000	\$26,028	\$0	\$26,028
TOTAL MISCELLANEOUS			\$26,028	\$0	\$26,028
RECEIPTS			\$26,028	\$0	\$26,028
CHANGE IN FUND BALANCE			\$25,028	\$0	\$25,028

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205165-DEQ 2406 NRG -WEATHERIZATION PROG BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$5,218	\$0	\$5,218
51110000	EPA-REG SALARIES	2022	\$13,433	\$0	\$13,433
51210000	SPA-REG SALARIES	2000	\$116,933	\$0	\$116,933
51210000	SPA-REG SALARIES	2022	\$330,787	\$0	\$330,787
51410000	OT PAY	2000	\$500	\$0	\$500
51410001	STRAIGHT-TIME OT	2000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,417	\$0	\$1,417
51460000	EPA&SPA-LONGVTY PAY	2022	\$3,394	\$0	\$3,394
51510000	SOCIAL SEC CONTRIB	2000	\$9,495	\$0	\$9,495
51510000	SOCIAL SEC CONTRIB	2022	\$26,583	\$0	\$26,583
51520000	REG RETIRE CONTRIB	2000	\$32,547	\$0	\$32,547
51520000	REG RETIRE CONTRIB	2022	\$91,251	\$0	\$91,251
51560000	MED INS CONTRIB	2000	\$14,321	\$0	\$14,321
51560000	MED INS CONTRIB	2022	\$40,360	\$0	\$40,360
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$300	\$0	\$300
51576000	FLEXIBLE SPENDNG SVG ACCT	2022	\$600	\$0	\$600
TOTAL PERSONAL SERVICES			\$687,239	\$0	\$687,239
52120000	FINAN/AUDIT SERVICES	0000	\$43	\$0	\$43
52120000	FINAN/AUDIT SERVICES	2022	\$32,000	\$0	\$32,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$1,657	\$0	\$1,657
52145000	MANAGE SERVER SUPPORT SVC	2022	\$300	\$0	\$300
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$260,000	\$0	\$260,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2022	\$58,500	\$0	\$58,500
52185000	WASTE REM/RECY SER AGREEM	0000	\$250	\$0	\$250
52186000	SECURITY SERVICE AGREE	0000	\$100	\$0	\$100
52186000	SECURITY SERVICE AGREE	2022	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$490,000	\$0	\$490,000
52199000	MISC CONTRACTUAL SERVICES	2022	\$103,752	\$0	\$103,752
52199030	RESIDENTIAL TREATMENT SVS	0000	\$12,693	\$0	\$12,693
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$50	\$0	\$50
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52521000	RENT/LEASE-MOTOR VEHICLES	2022	\$2,000	\$0	\$2,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205165-DEQ 2406 NRG -WEATHERIZATION PROG BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$0	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$4,048	\$0	\$4,048
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	2022	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$6,500	\$0	\$6,500
52722000	LODGING-OUT STATE IN US	0000	\$5,050	\$0	\$5,050
52724000	MEALS - IN STATE	0000	\$5,000	\$0	\$5,000
52724000	MEALS - IN STATE	2022	\$2,200	\$0	\$2,200
52725000	MEALS-OUT OF STATE IN US	0000	\$5,000	\$0	\$5,000
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	2022	\$6,500	\$0	\$6,500
52812000	TELECOMMUN DATA CHRG	0000	\$2,000	\$0	\$2,000
52812000	TELECOMMUN DATA CHRG	2022	\$2,050	\$0	\$2,050
52814000	CELLULAR PHONE SERVICES	0000	\$5,000	\$0	\$5,000
52814000	CELLULAR PHONE SERVICES	2022	\$8,500	\$0	\$8,500
52822000	MANAGED LAN SVC CHARGE	0000	\$1,000	\$0	\$1,000
52822000	MANAGED LAN SVC CHARGE	2022	\$2,100	\$0	\$2,100
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,000	\$0	\$1,000
52823000	AUTHENTIC & AUTHORIZ SVCS	2022	\$2,100	\$0	\$2,100
52824000	MANAGED SERVER SVCS	0000	\$1,000	\$0	\$1,000
52824000	MANAGED SERVER SVCS	2022	\$2,150	\$0	\$2,150
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$2,000	\$0	\$2,000
52828000	MANAGED DESKTOP SVCS	0000	\$2,000	\$0	\$2,000
52828000	MANAGED DESKTOP SVCS	2022	\$2,200	\$0	\$2,200
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,000	\$0	\$5,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$400	\$0	\$400
52840001	POST FR&DEL-MAILING SVCS	2022	\$1,050	\$0	\$1,050
52840003	POST FR&DEL-POSTAL METER	0000	\$1,900	\$0	\$1,900
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
52860007	ADVERTIS-NEWSPAPER	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

205165-DEQ 2406 NRG -WEATHERIZATION PROG BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$35,000	\$0	\$35,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$51,342	\$0	\$51,342
52942000	OTHER EMP EDUCATIONAL EXP	2022	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$1,145,485	\$0	\$1,145,485
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53110000	GENERAL OFFICE SUPPLIES	2022	\$7,000	\$0	\$7,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53310000	GASOLINE	2022	\$3,500	\$0	\$3,500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	0000	\$300	\$0	\$300
53510000	CLOTHING & UNIFORMS	2022	\$2,150	\$0	\$2,150
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
53720000	EDUCATIONAL SUPPLIES	2022	\$2,100	\$0	\$2,100
53900000	OTHER MATERIALS & SUPP	0000	\$6,000	\$0	\$6,000
53900000	OTHER MATERIALS & SUPP	2022	\$1,100	\$0	\$1,100
TOTAL SUPPLIES			\$30,650	\$0	\$30,650
54534000	PC/PRINTER EQUIPMENT	0000	\$14,318	\$0	\$14,318
54539000	OTHER EQUIPMENT	0000	\$3,800	\$0	\$3,800
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$10,000	\$0	\$10,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$28,118	\$0	\$28,118
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$21,957	\$0	\$21,957
55640000	INDIRECT (OVERHEAD) COSTS	2022	\$60,417	\$0	\$60,417
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,000	\$0	\$5,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	2022	\$5,250	\$0	\$5,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$92,624	\$0	\$92,624
56300002	GRANTS TO SUBGRANTEES	0000	\$235,298	\$0	\$235,298
56300003	SUBGRANTEE ADMIN	0000	\$93,308	\$0	\$93,308
56300003	SUBGRANTEE ADMIN	2022	\$147,952	\$0	\$147,952
56300004	PROGRAM OPERATIONS	0000	\$927,075	\$0	\$927,075
56300004	PROGRAM OPERATIONS	2022	\$2,300,360	\$0	\$2,300,360

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205165-DEQ 2406 NRG -WEATHERIZATION PROG BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56300005	HEALTH & SAFETY	0000	\$243,353	\$0	\$243,353
56300005	HEALTH & SAFETY	2022	\$347,158	\$0	\$347,158
56D00001	NGO-GRANTS TO SUBGRANTEES	0000	\$848,623	\$0	\$848,623
56D00002	NGO-SUBGRANTEE ADMIN	0000	\$537,702	\$0	\$537,702
56D00002	NGO-SUBGRANTEE ADMIN	2022	\$663,898	\$0	\$663,898
56D00003	NGO-PROGRAM OPERATIONS	0000	\$3,851,914	\$0	\$3,851,914
56D00003	NGO-PROGRAM OPERATIONS	2022	\$10,793,931	\$0	\$10,793,931
56D00004	NGO-HEALTH & SAFETY	0000	\$740,423	\$0	\$740,423
56D00004	NGO-HEALTH & SAFETY	2022	\$1,140,473	\$0	\$1,140,473
TOTAL AID AND PUBLIC ASSISTANCE			\$22,871,468	\$0	\$22,871,468
REQUIREMENTS			\$24,855,584	\$0	\$24,855,584
RECEIPTS					
42500001	GRANT FROM DHHS	2022	\$16,213,599	\$0	\$16,213,599
TOTAL GRANTS			\$16,213,599	\$0	\$16,213,599
48805758	NRG -WEATHERIZATION PROGRAM 5 YEAR GRANT	3000	\$8,641,985	\$0	\$8,641,985
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,641,985	\$0	\$8,641,985
RECEIPTS			\$24,855,584	\$0	\$24,855,584
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	(0.074)	0.000	(0.074)
51110000	EPA-REG SALARIES	2021	(0.049)	0.000	(0.049)
51110000	EPA-REG SALARIES	2022	0.123	0.000	0.123
51210000	SPA-REG SALARIES	0000	(0.834)	0.000	(0.834)
51210000	SPA-REG SALARIES	2000	2.296	0.000	2.296
51210000	SPA-REG SALARIES	2021	0.069	0.000	0.069
51210000	SPA-REG SALARIES	2022	5.338	0.000	5.338
51210000	SPA-REG SALARIES	3000	0.200	0.000	0.200
51220000	SPA TIME LIMITED SAL	0000	(1.318)	0.000	(1.318)
51220000	SPA TIME LIMITED SAL	2000	1.477	0.000	1.477
51220000	SPA TIME LIMITED SAL	3000	(0.159)	0.000	(0.159)
TOTAL PERSONAL SERVICES			7.069	0.000	7.069

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL POSITIONS

7.069	0.000	7.069
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205166-DEQ 2410 ADM -CONSERVATION GRANT FUND (NRP)/CPC BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$198,703	\$0	\$198,703
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,333	\$0	\$1,333
51510000	SOCIAL SEC CONTRIB	2000	\$15,200	\$0	\$15,200
51520000	REG RETIRE CONTRIB	2000	\$47,796	\$0	\$47,796
51560000	MED INS CONTRIB	2000	\$20,112	\$0	\$20,112
TOTAL PERSONAL SERVICES			\$283,144	\$0	\$283,144
52140000	OTH INFORMATION TECH SVCS	0000	\$30,000	\$0	\$30,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$26,247	\$0	\$26,247
52186000	SECURITY SERVICE AGREE	0000	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	0000	\$111,285	\$0	\$111,285
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$4,000	\$0	\$4,000
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$90,100	\$0	\$90,100
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,250	\$0	\$3,250
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$20	\$0	\$20
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,250	\$0	\$2,250
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$2,400	\$0	\$2,400
52721000	LODGING - IN STATE	0000	\$4,866	\$0	\$4,866
52724000	MEALS - IN STATE	0000	\$2,700	\$0	\$2,700
52727000	MISC - IN STATE	0000	\$720	\$0	\$720
52811000	TELEPHONE SERVICE	0000	\$720	\$0	\$720
52812000	TELECOMMUN DATA CHRG	0000	\$432	\$0	\$432
52814000	CELLULAR PHONE SERVICES	0000	\$1,880	\$0	\$1,880
52815000	EMAIL AND CALENDARING	0000	\$250	\$0	\$250
52822000	MANAGED LAN SVC CHARGE	0000	\$150	\$0	\$150
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$100	\$0	\$100
52824000	MANAGED SERVER SVCS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$240	\$0	\$240
52850000	PRINT BIND DUPLICATE	0000	\$600	\$0	\$600
TOTAL PURCHASED SERVICES			\$283,310	\$0	\$283,310
53110000	GENERAL OFFICE SUPPLIES	0000	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	0000	\$425	\$0	\$425
53210000	JANITORIAL SUPPLIES	0000	\$200	\$0	\$200

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205166-DEQ 2410 ADM -CONSERVATION GRANT FUND (NRP)/CPC BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$7,300	\$0	\$7,300
53290000	OTHER FACILITY & HARDWARE	0000	\$10,000	\$0	\$10,000
53310000	GASOLINE	0000	\$5,318	\$0	\$5,318
TOTAL SUPPLIES			\$23,443	\$0	\$23,443
54130000	APPRAISALS&SURVEYS-LAND	0000	\$6,621	\$0	\$6,621
54534000	PC/PRINTER EQUIPMENT	0000	\$250	\$0	\$250
54539000	OTHER EQUIPMENT	0000	\$5,250	\$0	\$5,250
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$200	\$0	\$200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,321	\$0	\$12,321
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$999	\$0	\$999
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$999	\$0	\$999
REQUIREMENTS			\$603,217	\$0	\$603,217
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$211,285	\$0	\$211,285
58300065	REIMB-OPERATING EXPENSES	0000	\$391,932	\$0	\$391,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$603,217	\$0	\$603,217
RECEIPTS			\$603,217	\$0	\$603,217
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24300-Department of Environmental Quality - Special

205170-DEQ 2456 NRG -DOE SPECIAL GRANTS BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$3,914	\$0	\$3,914
52930000	REGISTRATION FEES	0000	\$356	\$0	\$356
TOTAL PURCHASED SERVICES			\$4,270	\$0	\$4,270
56300001	GOV-SEO FORMULA GRANTS	0000	\$80,422	\$0	\$80,422
TOTAL AID AND PUBLIC ASSISTANCE			\$80,422	\$0	\$80,422
REQUIREMENTS			\$84,692	\$0	\$84,692
RECEIPTS					
48805760	DLR -DOE SPECIAL GRANTS	3000	\$84,692	\$0	\$84,692
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$84,692	\$0	\$84,692
RECEIPTS			\$84,692	\$0	\$84,692
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205181-DEQ 2481 NRG -STATE ENERGY PROGRAM FY 19 BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	3019	\$21,093	\$0	\$21,093
51210000	SPA-REG SALARIES	3019	\$27,212	\$0	\$27,212
51410000	OT PAY	3019	\$1,866	\$0	\$1,866
51420000	HOLIDAY PAY	3019	\$216	\$0	\$216
51460000	EPA&SPA-LONGVTY PAY	3019	\$5,005	\$0	\$5,005
51510000	SOCIAL SEC CONTRIB	3019	\$4,272	\$0	\$4,272
51520000	REG RETIRE CONTRIB	3019	\$12,107	\$0	\$12,107
51560000	MED INS CONTRIB	3019	\$1,220	\$0	\$1,220
51576000	FLEXIBLE SPENDNG SVG ACCT	3019	\$1,100	\$0	\$1,100
51631000	WRKER COMP-MED PAYMENTS	3019	\$5,000	\$0	\$5,000
51632000	WRKER COMP-TEMP DIS PAYMN	3019	\$6,000	\$0	\$6,000
51639000	OTHER WORKERS COMP COSTS	3019	\$200	\$0	\$200
TOTAL PERSONAL SERVICES			\$85,291	\$0	\$85,291
52145000	MANAGE SERVER SUPPORT SVC	3019	\$200	\$0	\$200
52170002	ADMIN SVC-TEMP AGENCY SVC	3019	\$100,977	\$0	\$100,977
52170024	TEMPORARY AGENCY-ACA FEE	3019	\$738	\$0	\$738
52181900	WRKSHOP/CONF EXP-FOOD SER	3019	\$16	\$0	\$16
52199028	MISC-TRAINING	3019	\$23,634	\$0	\$23,634
52521000	RENT/LEASE-MOTOR VEHICLES	3019	\$3,282	\$0	\$3,282
52590000	RENT/LEASE OTHER PROPERTY	3019	\$480	\$0	\$480
52711000	TRANSP AIR - IN STATE	3019	\$258	\$0	\$258
52712000	TRANS AIR-OUT STATE IN US	3019	\$4,000	\$0	\$4,000
52714000	TRANSP-GRND - IN STATE	3019	\$3,000	\$0	\$3,000
52715000	TRANS GRND-OUT STA IN US	3019	\$650	\$0	\$650
52721000	LODGING - IN STATE	3019	\$1,400	\$0	\$1,400
52722000	LODGING-OUT STATE IN US	3019	\$4,300	\$0	\$4,300
52724000	MEALS - IN STATE	3019	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	3019	\$1,300	\$0	\$1,300
52727000	MISC - IN STATE	3019	\$700	\$0	\$700
52728000	MISC - OUT STATE IN US	3019	\$175	\$0	\$175
52811000	TELEPHONE SERVICE	3019	\$2,400	\$0	\$2,400
52812000	TELECOMMUN DATA CHRG	3019	\$800	\$0	\$800

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205181-DEQ 2481 NRG -STATE ENERGY PROGRAM FY 19 BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	3019	\$3,000	\$0	\$3,000
52815000	EMAIL AND CALENDARING	3019	\$600	\$0	\$600
52821000	COMPUTER/DATA PROCESS SVC	3019	\$200	\$0	\$200
52822000	MANAGED LAN SVC CHARGE	3019	\$700	\$0	\$700
52823000	AUTHENTIC & AUTHORIZ SVCS	3019	\$1,000	\$0	\$1,000
52824000	MANAGED SERVER SVCS	3019	\$2,714	\$0	\$2,714
52828000	MANAGED DESKTOP SVCS	3019	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	3019	\$1,724	\$0	\$1,724
52850000	PRINT BIND DUPLICATE	3019	\$2,800	\$0	\$2,800
52930000	REGISTRATION FEES	3019	\$8,000	\$0	\$8,000
TOTAL PURCHASED SERVICES			\$172,048	\$0	\$172,048
53110000	GENERAL OFFICE SUPPLIES	3019	\$4,000	\$0	\$4,000
53150000	SECURITY & SAFETY SUPP	3019	\$8	\$0	\$8
53310002	GASOLINE -RENTAL VEHICLES	3019	\$600	\$0	\$600
TOTAL SUPPLIES			\$4,608	\$0	\$4,608
54511000	FURN-OFFICE	3019	\$1,630	\$0	\$1,630
54534000	PC/PRINTER EQUIPMENT	3019	\$2,500	\$0	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,130	\$0	\$4,130
55640000	INDIRECT (OVERHEAD) COSTS	3019	\$31,828	\$0	\$31,828
55830000	MEMBERSHIP DUES&SUBSCRIPT	3019	\$710	\$0	\$710
55840000	SERVICE & OTHER AWARDS	3019	\$400	\$0	\$400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$32,938	\$0	\$32,938
56300001	GOV-SEO FORMULA GRANTS	3019	\$732,933	\$0	\$732,933
TOTAL AID AND PUBLIC ASSISTANCE			\$732,933	\$0	\$732,933
REQUIREMENTS			\$1,031,948	\$0	\$1,031,948
RECEIPTS					
48805757	NRG -SEP FORMULA	3019	\$1,031,948	\$0	\$1,031,948
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,031,948	\$0	\$1,031,948
RECEIPTS			\$1,031,948	\$0	\$1,031,948
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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24300-Department of Environmental Quality - Special

205182-DEQ 2487 NRG -ENERGY-STRIPPER WELL BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199036	MISC SVC-EVALUATION SVCS	0000	\$416,544	\$0	\$416,544
TOTAL PURCHASED SERVICES			\$416,544	\$0	\$416,544
REQUIREMENTS			\$416,544	\$0	\$416,544
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$416,544	\$0	\$416,544
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$416,544	\$0	\$416,544
RECEIPTS			\$416,544	\$0	\$416,544
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24300-Department of Environmental Quality - Special

205186-DEQ 2625 DLR -MINE RECLAMATION BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52919000	OTHER INSURANCE	0000	\$2,385	\$0	\$2,385
TOTAL PURCHASED SERVICES			\$2,385	\$0	\$2,385
56900013	OTHER CONTRACTS/GRANTS	0000	\$13,764	\$0	\$13,764
TOTAL AID AND PUBLIC ASSISTANCE			\$13,764	\$0	\$13,764
REQUIREMENTS			\$16,149	\$0	\$16,149
RECEIPTS					
58300070	REIMB-CASH PYMT FOR BONDS	0000	\$16,149	\$0	\$16,149
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,149	\$0	\$16,149
RECEIPTS			\$16,149	\$0	\$16,149
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
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24300-Department of Environmental Quality - Special

205187-DEQ 2735 DLR -SEDIMENTATION FEES BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,941,639	\$0	\$1,941,639
51410000	OT PAY	2000	\$1,000	\$0	\$1,000
51420000	HOLIDAY PAY	2000	\$50	\$0	\$50
51460000	EPA&SPA-LONGVTY PAY	2000	\$17,181	\$0	\$17,181
51510000	SOCIAL SEC CONTRIB	2000	\$149,852	\$0	\$149,852
51520000	REG RETIRE CONTRIB	2000	\$502,308	\$0	\$502,308
51560000	MED INS CONTRIB	2000	\$230,245	\$0	\$230,245
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,500	\$0	\$2,500
51651000	COMPENSATION TO BOARD MEM	0000	\$200	\$0	\$200
TOTAL PERSONAL SERVICES			\$2,844,975	\$0	\$2,844,975
52110000	LEGAL SERVICES	0000	\$45,000	\$0	\$45,000
52110016	SHERIFF FEES	0000	\$500	\$0	\$500
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$17,752	\$0	\$17,752
52331000	REPAIRS-MOTOR VEHICLES	0000	\$4,000	\$0	\$4,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$25,678	\$0	\$25,678
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$26,237	\$0	\$26,237
52721000	LODGING - IN STATE	0000	\$10,314	\$0	\$10,314
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$3,668	\$0	\$3,668
52725000	MEALS-OUT OF STATE IN US	0000	\$1,250	\$0	\$1,250
52727000	MISC - IN STATE	0000	\$36	\$0	\$36
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$500	\$0	\$500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
52850000	PRINT BIND DUPLICATE	0000	\$2,817	\$0	\$2,817
52912000	MOTOR VEHICLE INSURANCE	0000	\$500	\$0	\$500
52913000	LIABILITY INSURANCE	0000	\$500	\$0	\$500
52930000	REGISTRATION FEES	0000	\$5,194	\$0	\$5,194
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$149,946	\$0	\$149,946
53110000	GENERAL OFFICE SUPPLIES	0000	\$12,300	\$0	\$12,300

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205187-DEQ 2735 DLR -SEDIMENTATION FEES BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$1,500	\$0	\$1,500
53310000	GASOLINE	0000	\$23,200	\$0	\$23,200
53340000	TIRES & TUBES	0000	\$2,200	\$0	\$2,200
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$600	\$0	\$600
53510000	CLOTHING & UNIFORMS	0000	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	0000	\$250	\$0	\$250
TOTAL SUPPLIES			\$42,550	\$0	\$42,550
54511000	FURN-OFFICE	0000	\$4,099	\$0	\$4,099
54521000	OFFICE EQUIPMENT	0000	\$5,437	\$0	\$5,437
54530000	NON-WAN DP EQUIPMENT	0000	\$5,170	\$0	\$5,170
54534000	PC/PRINTER EQUIPMENT	0000	\$264,426	\$0	\$264,426
54541000	AUTOS TRUCKS & BUSES	0000	\$194	\$0	\$194
TOTAL PROPERTY, PLANT & EQUIPMENT			\$279,326	\$0	\$279,326
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$49,644	\$0	\$49,644
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$49,644	\$0	\$49,644
REQUIREMENTS			\$3,367,441	\$0	\$3,367,441
RECEIPTS					
45400000	INSPECTION/EXAM FEES	0000	(\$90,906)	\$0	(\$90,906)
45400024	SEDIMENTATION PLAN FEES	0000	\$3,233,467	\$0	\$3,233,467
TOTAL FEES, LICENSES & FINES			\$3,142,561	\$0	\$3,142,561
RECEIPTS			\$3,142,561	\$0	\$3,142,561
CHANGE IN FUND BALANCE			(\$224,880)	\$0	(\$224,880)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	31.256	0.000	31.256
TOTAL PERSONAL SERVICES			31.256	0.000	31.256
TOTAL POSITIONS			31.256	0.000	31.256

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24300-Department of Environmental Quality - Special

205188-DEQ 2740 DLR -DAM SAFETY ACCOUNT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$75,917	\$0	\$75,917
51410000	OT PAY	2000	\$157	\$0	\$157
51420000	HOLIDAY PAY	2000	\$21	\$0	\$21
51460000	EPA&SPA-LONGVTY PAY	2000	\$449	\$0	\$449
51510000	SOCIAL SEC CONTRIB	2000	\$5,826	\$0	\$5,826
51520000	REG RETIRE CONTRIB	2000	\$19,771	\$0	\$19,771
51560000	MED INS CONTRIB	2000	\$8,778	\$0	\$8,778
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$113	\$0	\$113
TOTAL PERSONAL SERVICES			\$111,032	\$0	\$111,032
52110014	LEG SVCS-SPEC COUNCIL ARB	0000	\$1,500	\$0	\$1,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$348	\$0	\$348
52712000	TRANS AIR-OUT STATE IN US	0000	\$590	\$0	\$590
52714000	TRANSP-GRND - IN STATE	0000	\$1,138	\$0	\$1,138
52715000	TRANS GRND-OUT STA IN US	0000	\$354	\$0	\$354
52718000	TRANS OTH-OUTSTATE IN US	0000	\$25	\$0	\$25
52721000	LODGING - IN STATE	0000	\$103	\$0	\$103
52722000	LODGING-OUT STATE IN US	0000	\$410	\$0	\$410
52724000	MEALS - IN STATE	0000	\$653	\$0	\$653
52725000	MEALS-OUT OF STATE IN US	0000	\$782	\$0	\$782
52850000	PRINT BIND DUPLICATE	0000	\$7	\$0	\$7
52930000	REGISTRATION FEES	0000	\$350	\$0	\$350
TOTAL PURCHASED SERVICES			\$6,260	\$0	\$6,260
53110000	GENERAL OFFICE SUPPLIES	0000	\$69	\$0	\$69
53310000	GASOLINE	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$569	\$0	\$569
54530000	NON-WAN DP EQUIPMENT	0000	\$1,191	\$0	\$1,191
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,191	\$0	\$1,191
55112007	TORT CLAIM-COURT FILE FEE	0000	\$50	\$0	\$50
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,050	\$0	\$1,050
REQUIREMENTS			\$120,102	\$0	\$120,102
RECEIPTS					

Office of State Budget And Management
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205188-DEQ 2740 DLR -DAM SAFETY ACCOUNT BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45100100	DAM PERMIT FEES	0000	\$120,102	\$0	\$120,102
TOTAL FEES, LICENSES & FINES			\$120,102	\$0	\$120,102
RECEIPTS			\$120,102	\$0	\$120,102
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.082	0.000	1.082
TOTAL PERSONAL SERVICES			1.082	0.000	1.082
TOTAL POSITIONS			1.082	0.000	1.082

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24300-Department of Environmental Quality - Special

205201-DEQ 2937 DMS -OYSTER REEF MITIGATION BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52196001	RESTORATION-DESIGN SVCS	0000	\$5,943,247	\$0	\$5,943,247
TOTAL PURCHASED SERVICES			\$5,943,247	\$0	\$5,943,247
REQUIREMENTS			\$5,943,247	\$0	\$5,943,247
CHANGE IN FUND BALANCE			(\$5,943,247)	\$0	(\$5,943,247)

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Detail by Fund
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24300-Department of Environmental Quality - Special

205214-DEQ 2752 DLR -NPDES SW PERMIT REC BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$655,437	\$0	\$655,437
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,076	\$0	\$9,076
51510000	SOCIAL SEC CONTRIB	2000	\$50,829	\$0	\$50,829
51520000	REG RETIRE CONTRIB	2000	\$156,465	\$0	\$156,465
51560000	MED INS CONTRIB	2000	\$66,573	\$0	\$66,573
TOTAL PERSONAL SERVICES			\$938,380	\$0	\$938,380
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,030	\$0	\$1,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,030	\$0	\$1,030
REQUIREMENTS			\$939,410	\$0	\$939,410
RECEIPTS					
45100000	BSNS LICENSE FEES	0000	(\$90,906)	\$0	(\$90,906)
45100096	STORMWATER PERMITS	0000	\$1,030,316	\$0	\$1,030,316
TOTAL FEES, LICENSES & FINES			\$939,410	\$0	\$939,410
RECEIPTS			\$939,410	\$0	\$939,410
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	9.000	0.000	9.000
TOTAL PERSONAL SERVICES			9.000	0.000	9.000
TOTAL POSITIONS			9.000	0.000	9.000

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24300-Department of Environmental Quality - Special

205215-DEQ 2482 NRG -STATE ENERGY PROGRAM FY22 BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	3022	\$50,013	\$0	\$50,013
51210000	SPA-REG SALARIES	3022	\$464,217	\$0	\$464,217
51460000	EPA&SPA-LONGVTY PAY	3022	\$14,024	\$0	\$14,024
51510000	SOCIAL SEC CONTRIB	3022	\$40,395	\$0	\$40,395
51520000	REG RETIRE CONTRIB	3022	\$126,589	\$0	\$126,589
51560000	MED INS CONTRIB	3022	\$45,971	\$0	\$45,971
TOTAL PERSONAL SERVICES			\$741,209	\$0	\$741,209
52145000	MANAGE SERVER SUPPORT SVC	3022	\$500	\$0	\$500
52170000	ADMIN SERVICES	3022	\$500	\$0	\$500
52170002	ADMIN SVC-TEMP AGENCY SVC	3022	\$27,197	\$0	\$27,197
52170024	TEMPORARY AGENCY-ACA FEE	3022	\$500	\$0	\$500
52181900	WRKSHOP/CONF EXP-FOOD SER	3022	\$500	\$0	\$500
52185000	WASTE REM/RECY SER AGREEM	3022	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	3022	\$100	\$0	\$100
52521000	RENT/LEASE-MOTOR VEHICLES	3022	\$2,400	\$0	\$2,400
52590000	RENT/LEASE OTHER PROPERTY	3022	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	3022	\$4,000	\$0	\$4,000
52714000	TRANSP-GRND - IN STATE	3022	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	3022	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	3022	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	3022	\$4,000	\$0	\$4,000
52724000	MEALS - IN STATE	3022	\$2,000	\$0	\$2,000
52725000	MEALS-OUT OF STATE IN US	3022	\$2,000	\$0	\$2,000
52727000	MISC - IN STATE	3022	\$2,000	\$0	\$2,000
52728000	MISC - OUT STATE IN US	3022	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	3022	\$2,500	\$0	\$2,500
52812000	TELECOMMUN DATA CHRGR	3022	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	3022	\$2,500	\$0	\$2,500
52822000	MANAGED LAN SVC CHARGE	3022	\$1,200	\$0	\$1,200
52823000	AUTHENTIC & AUTHORIZ SVCS	3022	\$1,200	\$0	\$1,200
52824000	MANAGED SERVER SVCS	3022	\$500	\$0	\$500
52828000	MANAGED DESKTOP SVCS	3022	\$500	\$0	\$500

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205215-DEQ 2482 NRG -STATE ENERGY PROGRAM FY22 BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	3022	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	3022	\$500	\$0	\$500
52930000	REGISTRATION FEES	3022	\$1,000	\$0	\$1,000
52942000	OTHER EMP EDUCATIONAL EXP	3022	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$66,697	\$0	\$66,697
53110000	GENERAL OFFICE SUPPLIES	3022	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	3022	\$100	\$0	\$100
53310002	GASOLINE -RENTAL VEHICLES	3022	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,600	\$0	\$1,600
54534000	PC/PRINTER EQUIPMENT	3022	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	3022	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,500	\$0	\$1,500
55640000	INDIRECT (OVERHEAD) COSTS	3022	\$191,275	\$0	\$191,275
55830000	MEMBERSHIP DUES&SUBSCRIPT	3022	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$192,275	\$0	\$192,275
56300001	GOV-SEO FORMULA GRANTS	3022	\$394,037	\$0	\$394,037
TOTAL AID AND PUBLIC ASSISTANCE			\$394,037	\$0	\$394,037
REQUIREMENTS			\$1,397,318	\$0	\$1,397,318
RECEIPTS					
48805757	NRG -SEP FORMULA	3022	\$1,397,318	\$0	\$1,397,318
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,397,318	\$0	\$1,397,318
RECEIPTS			\$1,397,318	\$0	\$1,397,318
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	3022	0.457	0.000	0.457
51210000	SPA-REG SALARIES	3022	6.400	0.000	6.400
TOTAL PERSONAL SERVICES			6.857	0.000	6.857
TOTAL POSITIONS			6.857	0.000	6.857

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24300-Department of Environmental Quality - Special

205216-DEQ 2483 NRG -AMERICAN RESCUE PLAN ACT FY 22 BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$192,079	\$0	\$192,079
51410000	OT PAY	2000	\$14,068	\$0	\$14,068
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,922	\$0	\$1,922
51510000	SOCIAL SEC CONTRIB	2000	\$21,053	\$0	\$21,053
51520000	REG RETIRE CONTRIB	2000	\$47,572	\$0	\$47,572
51560000	MED INS CONTRIB	2000	\$28,883	\$0	\$28,883
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$400	\$0	\$400
TOTAL PERSONAL SERVICES			\$305,977	\$0	\$305,977
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$273,657	\$0	\$273,657
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$2,260	\$0	\$2,260
52721000	LODGING - IN STATE	2000	\$1,300	\$0	\$1,300
TOTAL PURCHASED SERVICES			\$279,217	\$0	\$279,217
53310000	GASOLINE	2000	\$6,485	\$0	\$6,485
53310002	GASOLINE -RENTAL VEHICLES	2000	\$1,300	\$0	\$1,300
TOTAL SUPPLIES			\$7,785	\$0	\$7,785
56300003	SUBGRANTEE ADMIN	0000	\$18,549	\$0	\$18,549
56300003	SUBGRANTEE ADMIN	2000	\$234,289	\$0	\$234,289
56300004	PROGRAM OPERATIONS	0000	\$371,000	\$0	\$371,000
56300004	PROGRAM OPERATIONS	2000	\$4,685,765	\$0	\$4,685,765
56D00002	NGO-SUBGRANTEE ADMIN	2000	\$340,165	\$0	\$340,165
56D00003	NGO-PROGRAM OPERATIONS	2000	\$6,802,822	\$0	\$6,802,822
TOTAL AID AND PUBLIC ASSISTANCE			\$12,452,590	\$0	\$12,452,590
REQUIREMENTS			\$13,045,569	\$0	\$13,045,569
RECEIPTS					
42500001	GRANT FROM DHHS	0000	\$389,549	\$0	\$389,549
42500001	GRANT FROM DHHS	2000	\$12,656,020	\$0	\$12,656,020
TOTAL GRANTS			\$13,045,569	\$0	\$13,045,569
RECEIPTS			\$13,045,569	\$0	\$13,045,569
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	2000	1.231	0.000	1.231
TOTAL PERSONAL SERVICES		1.231	0.000	1.231
TOTAL POSITIONS		1.231	0.000	1.231

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24300-Department of Environmental Quality - Special

205218-DEQ 2492 NRG -IJA STATE ENERGY PR BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	3000	\$350,000	\$0	\$350,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$100,000	\$0	\$100,000
52199000	MISC CONTRACTUAL SERVICES	3000	\$2,000,000	\$0	\$2,000,000
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$150,000	\$0	\$150,000
52714000	TRANSP-GRND - IN STATE	3000	\$100,000	\$0	\$100,000
52721000	LODGING - IN STATE	3000	\$100,000	\$0	\$100,000
52727000	MISC - IN STATE	3000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$2,850,000	\$0	\$2,850,000
53110000	GENERAL OFFICE SUPPLIES	3000	\$25,000	\$0	\$25,000
53310000	GASOLINE	3000	\$100,000	\$0	\$100,000
TOTAL SUPPLIES			\$125,000	\$0	\$125,000
56300001	GOV-SEO FORMULA GRANTS	3000	\$8,789,000	\$0	\$8,789,000
TOTAL AID AND PUBLIC ASSISTANCE			\$8,789,000	\$0	\$8,789,000
REQUIREMENTS			\$11,764,000	\$0	\$11,764,000
RECEIPTS					
48805757	NRG -SEP FORMULA	3000	\$11,764,000	\$0	\$11,764,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,764,000	\$0	\$11,764,000
RECEIPTS			\$11,764,000	\$0	\$11,764,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
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24300-Department of Environmental Quality - Special

205220-DEQ 2493 NRG -IIJA GRID RESILLIENCY BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56300001	GOV-SEO FORMULA GRANTS	0000	\$1,388,921	\$0	\$1,388,921
TOTAL AID AND PUBLIC ASSISTANCE			\$1,388,921	\$0	\$1,388,921
REQUIREMENTS			\$1,388,921	\$0	\$1,388,921
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,388,921	\$0	\$1,388,921
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,388,921	\$0	\$1,388,921
RECEIPTS			\$1,388,921	\$0	\$1,388,921
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24300-Department of Environmental Quality - Special

205221-DEQ 2407 NRG -WEATHERIZATION PROG BC 24300

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$100,000	\$0	\$100,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$50,000	\$0	\$50,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$2,500	\$0	\$2,500
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	0000	\$400	\$0	\$400
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$250	\$0	\$250
52824000	MANAGED SERVER SVCS	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$155,850	\$0	\$155,850
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$0	\$2,500
TOTAL SUPPLIES			\$2,500	\$0	\$2,500
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$25,000	\$0	\$25,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,000	\$0	\$25,000
56D00002	NGO-SUBGRANTEE ADMIN	0000	\$250,000	\$0	\$250,000
56D00003	NGO-PROGRAM OPERATIONS	0000	\$2,742,031	\$0	\$2,742,031
TOTAL AID AND PUBLIC ASSISTANCE			\$2,992,031	\$0	\$2,992,031
REQUIREMENTS			\$3,175,381	\$0	\$3,175,381
RECEIPTS					
42500001	GRANT FROM DHHS	0000	\$3,175,381	\$0	\$3,175,381
TOTAL GRANTS			\$3,175,381	\$0	\$3,175,381
RECEIPTS			\$3,175,381	\$0	\$3,175,381
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24301

CAMPUS/AGENCY NAME: Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$8,884,282
LESS ESTIMATED RECEIPTS	\$8,884,282
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24301-Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205400	DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301	\$8,884,282	\$0	\$8,884,282
Total REQUIREMENTS		\$8,884,282	\$0	\$8,884,282
RECEIPTS				
205400	DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301	\$8,884,282	\$0	\$8,884,282
Total RECEIPTS		\$8,884,282	\$0	\$8,884,282
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
205400	DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301	73.980	0.000	73.980
TOTAL POSITIONS		73.980	0.000	73.980

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24301-Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,666,704	\$0	\$4,666,704
51410000	OT PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$61,214	\$0	\$61,214
51510000	SOCIAL SEC CONTRIB	2000	\$341,972	\$0	\$341,972
51520000	REG RETIRE CONTRIB	2000	\$386,416	\$0	\$386,416
51560000	MED INS CONTRIB	2000	\$138,578	\$0	\$138,578
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,870	\$0	\$7,870
TOTAL PERSONAL SERVICES			\$5,602,954	\$0	\$5,602,954
52110000	LEGAL SERVICES	0000	\$52,000	\$0	\$52,000
52110016	SHERIFF FEES	0000	\$570	\$0	\$570
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,196	\$0	\$2,196
52140004	DIT TRANSITION	0000	\$679,949	\$0	\$679,949
52145000	MANAGE SERVER SUPPORT SVC	0000	\$50	\$0	\$50
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$618,353	\$0	\$618,353
52185000	WASTE REM/RECY SER AGREEM	0000	\$584	\$0	\$584
52186000	SECURITY SERVICE AGREE	0000	\$6,259	\$0	\$6,259
52199000	MISC CONTRACTUAL SERVICES	0000	\$79,425	\$0	\$79,425
52199015	MISC-INTERN SERVICES	0000	\$1,279	\$0	\$1,279
52199020	MISC-ENVIRON TESTING SVCS	0000	\$59,637	\$0	\$59,637
52210000	ENRG SER -ELECTRICAL	0000	\$8,226	\$0	\$8,226
52310000	REPAIRS-BUILDINGS	0000	\$50,624	\$0	\$50,624
52331000	REPAIRS-MOTOR VEHICLES	0000	\$897	\$0	\$897
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$72	\$0	\$72
52337000	REPAIRS-PC/PRINTER	0000	\$375	\$0	\$375
52390000	REPAIRS-OTHER	0000	\$458	\$0	\$458
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$100	\$0	\$100
52430000	MAINT AGREEMENT-EQUIP	0000	\$31,380	\$0	\$31,380
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$5,432	\$0	\$5,432
52490000	MAINT AGREEMENT-OTHER	0000	\$77	\$0	\$77
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$180,732	\$0	\$180,732
52513000	RENT/LEASE-OTH FACILITIES	0000	\$135	\$0	\$135
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$584	\$0	\$584
52590000	RENT/LEASE OTHER PROPERTY	0000	\$5,722	\$0	\$5,722

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24301-Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52711000	TRANSP AIR - IN STATE	0000	\$343	\$0	\$343
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$498	\$0	\$498
52714000	TRANSP-GRND - IN STATE	0000	\$4,443	\$0	\$4,443
52715000	TRANS GRND-OUT STA IN US	0000	\$1,574	\$0	\$1,574
52717000	TRANSP OTHER - IN STATE	0000	\$3	\$0	\$3
52721000	LODGING - IN STATE	0000	\$5,029	\$0	\$5,029
52722000	LODGING-OUT STATE IN US	0000	\$5,000	\$0	\$5,000
52723000	LODGING-OUT OF COUNTRY	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$3,028	\$0	\$3,028
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52726000	MEALS - OUT OF COUNTRY	0000	\$200	\$0	\$200
52727000	MISC - IN STATE	0000	\$550	\$0	\$550
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52729000	MISC - OUT OF COUNTRY	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$25,964	\$0	\$25,964
52812000	TELECOMMUN DATA CHRG	0000	\$26,197	\$0	\$26,197
52814000	CELLULAR PHONE SERVICES	0000	\$30,214	\$0	\$30,214
52815000	EMAIL AND CALENDARING	0000	\$7,569	\$0	\$7,569
52822000	MANAGED LAN SVC CHARGE	0000	\$531	\$0	\$531
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$179	\$0	\$179
52824000	MANAGED SERVER SVCS	0000	\$4,496	\$0	\$4,496
52828000	MANAGED DESKTOP SVCS	0000	\$237	\$0	\$237
52840000	POSTAGE FREIGHT & DELIV	0000	\$45	\$0	\$45
52840001	POST FR&DEL-MAILING SVCS	0000	\$3,370	\$0	\$3,370
52840003	POST FR&DEL-POSTAL METER	0000	\$7,848	\$0	\$7,848
52850000	PRINT BIND DUPLICATE	0000	\$4,014	\$0	\$4,014
52860000	ADVERTISING	0000	\$353	\$0	\$353
52860001	ADVERTIS-EVENTS SPONSRSH	0000	\$80	\$0	\$80
52860007	ADVERTIS-NEWSPAPER	0000	\$3,776	\$0	\$3,776
52911000	PROPERTY-INSURANCE	0000	\$200	\$0	\$200
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,344	\$0	\$2,344

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24301-Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$1,932,451	\$0	\$1,932,451
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$5,062	\$0	\$5,062
53150000	SECURITY & SAFETY SUPP	0000	\$12,431	\$0	\$12,431
53190000	OTHER ADMIN SUPPLIES	0000	\$300	\$0	\$300
53210000	JANITORIAL SUPPLIES	0000	\$34	\$0	\$34
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,500	\$0	\$3,500
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$92	\$0	\$92
53290000	OTHER FACILITY & HARDWARE	0000	\$815	\$0	\$815
53310000	GASOLINE	0000	\$136	\$0	\$136
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$330	\$0	\$330
53710000	SCIENTIFIC SUPPLIES	0000	\$82,080	\$0	\$82,080
53720000	EDUCATIONAL SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,000	\$0	\$10,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$166	\$0	\$166
TOTAL SUPPLIES			\$117,946	\$0	\$117,946
54511000	FURN-OFFICE	0000	\$767	\$0	\$767
54521000	OFFICE EQUIPMENT	0000	\$837	\$0	\$837
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$15,000	\$0	\$15,000
54534000	PC/PRINTER EQUIPMENT	0000	\$3,055	\$0	\$3,055
54539000	OTHER EQUIPMENT	0000	\$15,000	\$0	\$15,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$4,205	\$0	\$4,205
54713000	PC SOFTWARE	0000	\$26,871	\$0	\$26,871
TOTAL PROPERTY, PLANT & EQUIPMENT			\$65,735	\$0	\$65,735
55120000	LICENSES & PERMIT COSTS	0000	\$251	\$0	\$251
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,000	\$0	\$5,000
55840000	SERVICE & OTHER AWARDS	0000	\$193	\$0	\$193
55890000	OTHER ADMIN EXPENSE	0000	\$17,629	\$0	\$17,629
55900000	OTHER EXPENSES	0000	\$2,000	\$0	\$2,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$49	\$0	\$49
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,122	\$0	\$25,122
56900004	ENVIRONTON MEETING	0000	\$259,992	\$0	\$259,992
56900005	AID TO COUNTIES-REC PL &	0000	\$269,197	\$0	\$269,197

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24301-Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900007	AGENCY GRANTS/ALLOCATIONS	0000	\$472,653	\$0	\$472,653
56900013	OTHER CONTRACTS/GRANTS	0000	\$134,627	\$0	\$134,627
TOTAL AID AND PUBLIC ASSISTANCE			\$1,136,469	\$0	\$1,136,469
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,605	\$0	\$3,605
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,605	\$0	\$3,605
TOTAL REQUIREMENTS			\$8,884,282	\$0	\$8,884,282
RECEIPTS					
41300000	TAX DISTRIBUTION IN	0000	\$8,869,782	\$0	\$8,869,782
TOTAL TAX REVENUES			\$8,869,782	\$0	\$8,869,782
44320001	SURPLUS-VEHICLES	0000	\$6,000	\$0	\$6,000
44320003	SURPLUS-EQUIPMENT	0000	\$3,000	\$0	\$3,000
TOTAL SALES SERVICES & RENTALS			\$9,000	\$0	\$9,000
47995000	OTHER MISC REV-GENERAL	0000	\$4,500	\$0	\$4,500
TOTAL MISCELLANEOUS			\$4,500	\$0	\$4,500
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$1,000	\$0	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000	\$0	\$1,000
TOTAL RECEIPTS			\$8,884,282	\$0	\$8,884,282
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	73.980	0.000	73.980
TOTAL PERSONAL SERVICES			73.980	0.000	73.980
TOTAL POSITIONS			73.980	0.000	73.980

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24301-Department of Environmental Quality - Reserve for Air Quality - Fuel Tax

205400-DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,666,704	\$0	\$4,666,704
51410000	OT PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$61,214	\$0	\$61,214
51510000	SOCIAL SEC CONTRIB	2000	\$341,972	\$0	\$341,972
51520000	REG RETIRE CONTRIB	2000	\$386,416	\$0	\$386,416
51560000	MED INS CONTRIB	2000	\$138,578	\$0	\$138,578
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,870	\$0	\$7,870
TOTAL PERSONAL SERVICES			\$5,602,954	\$0	\$5,602,954
52110000	LEGAL SERVICES	0000	\$52,000	\$0	\$52,000
52110016	SHERIFF FEES	0000	\$570	\$0	\$570
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,196	\$0	\$2,196
52140004	DIT TRANSITION	0000	\$679,949	\$0	\$679,949
52145000	MANAGE SERVER SUPPORT SVC	0000	\$50	\$0	\$50
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$618,353	\$0	\$618,353
52185000	WASTE REM/RECY SER AGREEM	0000	\$584	\$0	\$584
52186000	SECURITY SERVICE AGREE	0000	\$6,259	\$0	\$6,259
52199000	MISC CONTRACTUAL SERVICES	0000	\$79,425	\$0	\$79,425
52199015	MISC-INTERN SERVICES	0000	\$1,279	\$0	\$1,279
52199020	MISC-ENVIRON TESTING SVCS	0000	\$59,637	\$0	\$59,637
52210000	ENRG SER -ELECTRICAL	0000	\$8,226	\$0	\$8,226
52310000	REPAIRS-BUILDINGS	0000	\$50,624	\$0	\$50,624
52331000	REPAIRS-MOTOR VEHICLES	0000	\$897	\$0	\$897
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$72	\$0	\$72
52337000	REPAIRS-PC/PRINTER	0000	\$375	\$0	\$375
52390000	REPAIRS-OTHER	0000	\$458	\$0	\$458
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$100	\$0	\$100
52430000	MAINT AGREEMENT-EQUIP	0000	\$31,380	\$0	\$31,380
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$5,432	\$0	\$5,432
52490000	MAINT AGREEMENT-OTHER	0000	\$77	\$0	\$77
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$180,732	\$0	\$180,732
52513000	RENT/LEASE-OTH FACILITIES	0000	\$135	\$0	\$135
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$584	\$0	\$584

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205400-DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52590000	RENT/LEASE OTHER PROPERTY	0000	\$5,722	\$0	\$5,722
52711000	TRANSP AIR - IN STATE	0000	\$343	\$0	\$343
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$498	\$0	\$498
52714000	TRANSP-GRND - IN STATE	0000	\$4,443	\$0	\$4,443
52715000	TRANS GRND-OUT STA IN US	0000	\$1,574	\$0	\$1,574
52717000	TRANSP OTHER - IN STATE	0000	\$3	\$0	\$3
52721000	LODGING - IN STATE	0000	\$5,029	\$0	\$5,029
52722000	LODGING-OUT STATE IN US	0000	\$5,000	\$0	\$5,000
52723000	LODGING-OUT OF COUNTRY	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$3,028	\$0	\$3,028
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52726000	MEALS - OUT OF COUNTRY	0000	\$200	\$0	\$200
52727000	MISC - IN STATE	0000	\$550	\$0	\$550
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52729000	MISC - OUT OF COUNTRY	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$25,964	\$0	\$25,964
52812000	TELECOMMUN DATA CHRG	0000	\$26,197	\$0	\$26,197
52814000	CELLULAR PHONE SERVICES	0000	\$30,214	\$0	\$30,214
52815000	EMAIL AND CALENDARING	0000	\$7,569	\$0	\$7,569
52822000	MANAGED LAN SVC CHARGE	0000	\$531	\$0	\$531
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$179	\$0	\$179
52824000	MANAGED SERVER SVCS	0000	\$4,496	\$0	\$4,496
52828000	MANAGED DESKTOP SVCS	0000	\$237	\$0	\$237
52840000	POSTAGE FREIGHT & DELIV	0000	\$45	\$0	\$45
52840001	POST FR&DEL-MAILING SVCS	0000	\$3,370	\$0	\$3,370
52840003	POST FR&DEL-POSTAL METER	0000	\$7,848	\$0	\$7,848
52850000	PRINT BIND DUPLICATE	0000	\$4,014	\$0	\$4,014
52860000	ADVERTISING	0000	\$353	\$0	\$353
52860001	ADVERTIS-EVENTS SPONSRSH	0000	\$80	\$0	\$80
52860007	ADVERTIS-NEWSPAPER	0000	\$3,776	\$0	\$3,776
52911000	PROPERTY-INSURANCE	0000	\$200	\$0	\$200
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

205400-DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,344	\$0	\$2,344
TOTAL PURCHASED SERVICES			\$1,932,451	\$0	\$1,932,451
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$5,062	\$0	\$5,062
53150000	SECURITY & SAFETY SUPP	0000	\$12,431	\$0	\$12,431
53190000	OTHER ADMIN SUPPLIES	0000	\$300	\$0	\$300
53210000	JANITORIAL SUPPLIES	0000	\$34	\$0	\$34
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,500	\$0	\$3,500
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$92	\$0	\$92
53290000	OTHER FACILITY & HARDWARE	0000	\$815	\$0	\$815
53310000	GASOLINE	0000	\$136	\$0	\$136
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$330	\$0	\$330
53710000	SCIENTIFIC SUPPLIES	0000	\$82,080	\$0	\$82,080
53720000	EDUCATIONAL SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,000	\$0	\$10,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$166	\$0	\$166
TOTAL SUPPLIES			\$117,946	\$0	\$117,946
54511000	FURN-OFFICE	0000	\$767	\$0	\$767
54521000	OFFICE EQUIPMENT	0000	\$837	\$0	\$837
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$15,000	\$0	\$15,000
54534000	PC/PRINTER EQUIPMENT	0000	\$3,055	\$0	\$3,055
54539000	OTHER EQUIPMENT	0000	\$15,000	\$0	\$15,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$4,205	\$0	\$4,205
54713000	PC SOFTWARE	0000	\$26,871	\$0	\$26,871
TOTAL PROPERTY, PLANT & EQUIPMENT			\$65,735	\$0	\$65,735
55120000	LICENSES & PERMIT COSTS	0000	\$251	\$0	\$251
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,000	\$0	\$5,000
55840000	SERVICE & OTHER AWARDS	0000	\$193	\$0	\$193
55890000	OTHER ADMIN EXPENSE	0000	\$17,629	\$0	\$17,629
55900000	OTHER EXPENSES	0000	\$2,000	\$0	\$2,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$49	\$0	\$49
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,122	\$0	\$25,122
56900004	ENVIRONTON MEETING	0000	\$259,992	\$0	\$259,992

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205400-DEQ 2334 DAQ -AIR QUALITY - FUEL TAX BC 24301

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900005	AID TO COUNTIES-REC PL &	0000	\$269,197	\$0	\$269,197
56900007	AGENCY GRANTS/ALLOCATIONS	0000	\$472,653	\$0	\$472,653
56900013	OTHER CONTRACTS/GRANTS	0000	\$134,627	\$0	\$134,627
TOTAL AID AND PUBLIC ASSISTANCE			\$1,136,469	\$0	\$1,136,469
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,605	\$0	\$3,605
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,605	\$0	\$3,605
REQUIREMENTS			\$8,884,282	\$0	\$8,884,282
RECEIPTS					
41300000	TAX DISTRIBUTION IN	0000	\$8,869,782	\$0	\$8,869,782
TOTAL TAX REVENUES			\$8,869,782	\$0	\$8,869,782
44320001	SURPLUS-VEHICLES	0000	\$6,000	\$0	\$6,000
44320003	SURPLUS-EQUIPMENT	0000	\$3,000	\$0	\$3,000
TOTAL SALES SERVICES & RENTALS			\$9,000	\$0	\$9,000
47995000	OTHER MISC REV-GENERAL	0000	\$4,500	\$0	\$4,500
TOTAL MISCELLANEOUS			\$4,500	\$0	\$4,500
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$1,000	\$0	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000	\$0	\$1,000
RECEIPTS			\$8,884,282	\$0	\$8,884,282
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	73.980	0.000	73.980
TOTAL PERSONAL SERVICES			73.980	0.000	73.980
TOTAL POSITIONS			73.980	0.000	73.980



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24303

CAMPUS/AGENCY NAME: Department of Environmental Quality - Marine Fisheries Conservation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$80,098
LESS ESTIMATED RECEIPTS	\$9,500
CHANGE IN FUND BALANCE	(\$70,598)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24303-Department of Environmental Quality - Marine Fisheries Conservation

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205425	DEQ 2990 DMF -MARINE CONSERVATION FUND BC 24303	\$80,098	\$0	\$80,098
Total REQUIREMENTS		\$80,098	\$0	\$80,098
RECEIPTS				
205425	DEQ 2990 DMF -MARINE CONSERVATION FUND BC 24303	\$9,500	\$0	\$9,500
Total RECEIPTS		\$9,500	\$0	\$9,500
CHANGE IN FUND BALANCE		(\$70,598)	\$0	(\$70,598)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24303-Department of Environmental Quality - Marine Fisheries Conservation

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$16,287	\$0	\$16,287
52192000	HONORARIUMS	0000	\$2,897	\$0	\$2,897
52199029	MISC-RESEARCH SERVICES	0000	\$15,000	\$0	\$15,000
52714000	TRANSP-GRND - IN STATE	0000	\$8,400	\$0	\$8,400
52721000	LODGING - IN STATE	0000	\$1,118	\$0	\$1,118
52724000	MEALS - IN STATE	0000	\$2,611	\$0	\$2,611
52850000	PRINT BIND DUPLICATE	0000	\$750	\$0	\$750
TOTAL PURCHASED SERVICES			\$47,063	\$0	\$47,063
53110000	GENERAL OFFICE SUPPLIES	0000	\$300	\$0	\$300
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$1,950	\$0	\$1,950
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53510000	CLOTHING & UNIFORMS	0000	\$1,500	\$0	\$1,500
53710000	SCIENTIFIC SUPPLIES	0000	\$27,085	\$0	\$27,085
TOTAL SUPPLIES			\$31,235	\$0	\$31,235
54539000	OTHER EQUIPMENT	0000	\$1,800	\$0	\$1,800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,800	\$0	\$1,800
TOTAL REQUIREMENTS			\$80,098	\$0	\$80,098
RECEIPTS					
44310003	ARTWORKS	0000	\$300	\$0	\$300
TOTAL SALES SERVICES & RENTALS			\$300	\$0	\$300
47990000	OTHER MISC REV-PROGRAM	0000	\$9,200	\$0	\$9,200
TOTAL MISCELLANEOUS			\$9,200	\$0	\$9,200
TOTAL RECEIPTS			\$9,500	\$0	\$9,500
CHANGE IN FUND BALANCE			(\$70,598)	\$0	(\$70,598)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24303-Department of Environmental Quality - Marine Fisheries Conservation

205425-DEQ 2990 DMF -MARINE CONSERVATION FUND BC 24303

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$16,287	\$0	\$16,287
52192000	HONORARIUMS	0000	\$2,897	\$0	\$2,897
52199029	MISC-RESEARCH SERVICES	0000	\$15,000	\$0	\$15,000
52714000	TRANSP-GRND - IN STATE	0000	\$8,400	\$0	\$8,400
52721000	LODGING - IN STATE	0000	\$1,118	\$0	\$1,118
52724000	MEALS - IN STATE	0000	\$2,611	\$0	\$2,611
52850000	PRINT BIND DUPLICATE	0000	\$750	\$0	\$750
TOTAL PURCHASED SERVICES			\$47,063	\$0	\$47,063
53110000	GENERAL OFFICE SUPPLIES	0000	\$300	\$0	\$300
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$1,950	\$0	\$1,950
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53510000	CLOTHING & UNIFORMS	0000	\$1,500	\$0	\$1,500
53710000	SCIENTIFIC SUPPLIES	0000	\$27,085	\$0	\$27,085
TOTAL SUPPLIES			\$31,235	\$0	\$31,235
54539000	OTHER EQUIPMENT	0000	\$1,800	\$0	\$1,800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,800	\$0	\$1,800
REQUIREMENTS			\$80,098	\$0	\$80,098
RECEIPTS					
44310003	ARTWORKS	0000	\$300	\$0	\$300
TOTAL SALES SERVICES & RENTALS			\$300	\$0	\$300
47990000	OTHER MISC REV-PROGRAM	0000	\$9,200	\$0	\$9,200
TOTAL MISCELLANEOUS			\$9,200	\$0	\$9,200
RECEIPTS			\$9,500	\$0	\$9,500
CHANGE IN FUND BALANCE			(\$70,598)	\$0	(\$70,598)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24304

CAMPUS/AGENCY NAME: Department of Environmental Quality - Wetlands Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$80,746,928
LESS ESTIMATED RECEIPTS	\$80,746,928
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24304-Department of Environmental Quality - Wetlands Trust Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205451	DEQ 2981 DMS -COMPENSATORY MITIGATION(DWQ/CCA-EEP BC 24304	\$21,574,737	\$0	\$21,574,737
205452	DEQ 2982 DMS -RIPARIAN BUFFR RESTRATN(WQ/CCA-EEP) BC 24304	\$4,994,903	\$0	\$4,994,903
205454	DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304	\$39,530,583	\$0	\$39,530,583
205456	DEQ 29CA DMS -RIPARIAN BUFFER-CATAWBA (EEP) BC 24304	\$320,000	\$0	\$320,000
205457	DEQ 29CF DMS -RIPARIAN BUFFER-CAPE FEAR(EEP) BC 24304	\$3,168,455	\$0	\$3,168,455
205458	DEQ 29NE DMS -RIPARIAN BUFFER-NEUSE (EEP) BC 24304	\$7,050,000	\$0	\$7,050,000
205459	DEQ 29TP DMS -RIPARIAN BUFFER-TAR-PAMLICO (EEP) BC 24304	\$3,065,334	\$0	\$3,065,334
205460	DEQ 29YA DMS -RIPARIAN BUFFER-YADKIN (EEP) BC 24304	\$1,042,916	\$0	\$1,042,916
Total REQUIREMENTS		\$80,746,928	\$0	\$80,746,928
RECEIPTS				
205451	DEQ 2981 DMS -COMPENSATORY MITIGATION(DWQ/CCA-EEP BC 24304	\$21,543,700	\$0	\$21,543,700
205452	DEQ 2982 DMS -RIPARIAN BUFFR RESTRATN(WQ/CCA-EEP) BC 24304	\$4,951,209	\$0	\$4,951,209
205454	DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304	\$39,488,230	\$0	\$39,488,230
205456	DEQ 29CA DMS -RIPARIAN BUFFER-CATAWBA (EEP) BC 24304	\$380,000	\$0	\$380,000
205457	DEQ 29CF DMS -RIPARIAN BUFFER-CAPE FEAR(EEP) BC 24304	\$3,168,455	\$0	\$3,168,455
205458	DEQ 29NE DMS -RIPARIAN BUFFER-NEUSE (EEP) BC 24304	\$7,050,000	\$0	\$7,050,000
205459	DEQ 29TP DMS -RIPARIAN BUFFER-TAR-PAMLICO (EEP) BC 24304	\$3,065,334	\$0	\$3,065,334
205460	DEQ 29YA DMS -RIPARIAN BUFFER-YADKIN (EEP) BC 24304	\$1,100,000	\$0	\$1,100,000
Total RECEIPTS		\$80,746,928	\$0	\$80,746,928
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

Position Counts

REQUIREMENTS

205451	DEQ 2981 DMS -COMPENSATORY MITIGATION(DWQ/CCA-EEP BC 24304	6.608	0.000	6.608
205452	DEQ 2982 DMS -RIPARIAN BUFFR RESTRATN(WQ/CCA-EEP) BC 24304	0.500	0.000	0.500
205454	DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304	23.143	0.000	23.143
TOTAL POSITIONS		30.251	0.000	30.251

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$2,385,264	\$0	\$2,385,264
51460000	EPA&SPA-LONGVTY PAY	2000	\$73,938	\$0	\$73,938
51510000	SOCIAL SEC CONTRIB	2000	\$200,123	\$0	\$200,123
51520000	REG RETIRE CONTRIB	2000	\$393,700	\$0	\$393,700
51560000	MED INS CONTRIB	2000	\$191,934	\$0	\$191,934
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$993	\$0	\$993
TOTAL PERSONAL SERVICES			\$3,245,952	\$0	\$3,245,952
52140000	OTH INFORMATION TECH SVCS	0000	\$412,753	\$0	\$412,753
52140004	DIT TRANSITION	0000	\$3,350	\$0	\$3,350
52145000	MANAGE SERVER SUPPORT SVC	0000	\$1,854	\$0	\$1,854
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$83,457	\$0	\$83,457
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$127	\$0	\$127
52183000	LABORATORY SER AGREEMENT	0000	\$6,375	\$0	\$6,375
52196001	RESTORATION-DESIGN SVCS	0000	\$1,697,001	\$0	\$1,697,001
52196002	RESTORATN-FULL DELIV SVCS	0000	\$55,034,605	\$0	\$55,034,605
52196003	RESTORATN-MAINTEN&MONITOR	0000	\$3,120,000	\$0	\$3,120,000
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$2,978,698	\$0	\$2,978,698
52196005	RESTORATION-WATERSHED PLN	0000	\$627,122	\$0	\$627,122
52196006	RESTORATION-DESIGN/BUILD	0000	\$2,499,877	\$0	\$2,499,877
52199000	MISC CONTRACTUAL SERVICES	0000	\$494,069	\$0	\$494,069
52199040	ENVIRONMENTAL CLEANUP	0000	\$8,271	\$0	\$8,271
52310002	REP BLDG-CARPENTRY	0000	\$385	\$0	\$385
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$8	\$0	\$8
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,477	\$0	\$1,477
52430000	MAINT AGREEMENT-EQUIP	0000	\$127	\$0	\$127
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$20,342	\$0	\$20,342
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$25,818	\$0	\$25,818
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$49,427	\$0	\$49,427
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$9,054	\$0	\$9,054
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,120	\$0	\$3,120
52712000	TRANS AIR-OUT STATE IN US	0000	\$863	\$0	\$863
52714000	TRANSP-GRND - IN STATE	0000	\$4,601	\$0	\$4,601
52715000	TRANS GRND-OUT STA IN US	0000	\$552	\$0	\$552

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52717000	TRANSP OTHER - IN STATE	0000	\$80	\$0	\$80
52721000	LODGING - IN STATE	0000	\$9,901	\$0	\$9,901
52722000	LODGING-OUT STATE IN US	0000	\$648	\$0	\$648
52724000	MEALS - IN STATE	0000	\$7,752	\$0	\$7,752
52725000	MEALS-OUT OF STATE IN US	0000	\$210	\$0	\$210
52727000	MISC - IN STATE	0000	\$511	\$0	\$511
52728000	MISC - OUT STATE IN US	0000	\$137	\$0	\$137
52811000	TELEPHONE SERVICE	0000	\$7,015	\$0	\$7,015
52812000	TELECOMMUN DATA CHRG	0000	\$3,188	\$0	\$3,188
52814000	CELLULAR PHONE SERVICES	0000	\$16,515	\$0	\$16,515
52815000	EMAIL AND CALENDARING	0000	\$1,088	\$0	\$1,088
52817000	INTERNET SERV PROV CHARGE	0000	\$14,365	\$0	\$14,365
52821000	COMPUTER/DATA PROCESS SVC	0000	\$429	\$0	\$429
52822000	MANAGED LAN SVC CHARGE	0000	\$5,101	\$0	\$5,101
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$6,736	\$0	\$6,736
52824000	MANAGED SERVER SVCS	0000	\$220,957	\$0	\$220,957
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
52840001	POST FR&DEL-MAILING SVCS	0000	\$82	\$0	\$82
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$240	\$0	\$240
52840003	POST FR&DEL-POSTAL METER	0000	\$5,384	\$0	\$5,384
52850000	PRINT BIND DUPLICATE	0000	\$52	\$0	\$52
52911000	PROPERTY-INSURANCE	0000	\$117	\$0	\$117
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,360	\$0	\$3,360
52913000	LIABILITY INSURANCE	0000	\$558	\$0	\$558
52930000	REGISTRATION FEES	0000	\$9,990	\$0	\$9,990
TOTAL PURCHASED SERVICES			\$67,398,249	\$0	\$67,398,249
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,586	\$0	\$1,586
53120000	DATA PROCESSING SUPPLIES	0000	\$513	\$0	\$513
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$1,102	\$0	\$1,102
53150000	SECURITY & SAFETY SUPP	0000	\$3,280	\$0	\$3,280
53190000	OTHER ADMIN SUPPLIES	0000	\$69	\$0	\$69
53210000	JANITORIAL SUPPLIES	0000	\$152	\$0	\$152
53240000	CARPENTRY & HARDWARE SUPP	0000	\$344	\$0	\$344

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$67	\$0	\$67
53280000	ROAD SIGNS & SIGNALS	0000	\$129	\$0	\$129
53310000	GASOLINE	0000	\$1,200	\$0	\$1,200
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$150	\$0	\$150
53410000	FOOD SUPPLIES	0000	\$766	\$0	\$766
53410007	FOODSUPP-OTHER FOOD	0000	\$84	\$0	\$84
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$95	\$0	\$95
53710000	SCIENTIFIC SUPPLIES	0000	\$2,281	\$0	\$2,281
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$3,273	\$0	\$3,273
TOTAL SUPPLIES			\$15,091	\$0	\$15,091
54110000	LAND ACQUISITION COSTS	0000	\$124,113	\$0	\$124,113
54120000	LEGAL&RECORDING FEES-LAND	0000	\$10,844	\$0	\$10,844
54130000	APPRAISALS&SURVEYS-LAND	0000	\$118,696	\$0	\$118,696
54521000	OFFICE EQUIPMENT	0000	\$66	\$0	\$66
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$15,000	\$0	\$15,000
54524000	EQUIP-ENGINRING/DRFTING	0000	\$699	\$0	\$699
54528000	EQUIP-VOICE COMMUNICATION	0000	\$460	\$0	\$460
54530000	NON-WAN DP EQUIPMENT	0000	\$395	\$0	\$395
54534000	PC/PRINTER EQUIPMENT	0000	\$12,277	\$0	\$12,277
54539000	OTHER EQUIPMENT	0000	\$271	\$0	\$271
54630000	LBRRY&LRNING RESRCE COLL	0000	\$108	\$0	\$108
54713000	PC SOFTWARE	0000	\$20,829	\$0	\$20,829
TOTAL PROPERTY, PLANT & EQUIPMENT			\$303,758	\$0	\$303,758
55111000	LEGAL SETTLEMENTS	0000	\$16,000	\$0	\$16,000
55120000	LICENSES & PERMIT COSTS	0000	\$10,226	\$0	\$10,226
55120002	MITIGATION BANK CREDITS	0000	\$5,178,216	\$0	\$5,178,216
55120003	MITIGATION NON-BNK CREDIT	0000	\$4,570,000	\$0	\$4,570,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$30	\$0	\$30
55840000	SERVICE & OTHER AWARDS	0000	\$462	\$0	\$462
55900000	OTHER EXPENSES	0000	\$8,850	\$0	\$8,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,783,784	\$0	\$9,783,784
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$94	\$0	\$94

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$94	\$0	\$94
TOTAL REQUIREMENTS			\$80,746,928	\$0	\$80,746,928
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$334,721	\$0	\$334,721
43135000	BIF INT INC-PROGRAM REV	0000	\$28,700	\$0	\$28,700
TOTAL INVESTMENT INCOME			\$363,421	\$0	\$363,421
45500091	COMPENSATORY MITIGATION	0000	\$80,383,507	\$0	\$80,383,507
TOTAL FEES, LICENSES & FINES			\$80,383,507	\$0	\$80,383,507
TOTAL RECEIPTS			\$80,746,928	\$0	\$80,746,928
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	30.251	0.000	30.251
TOTAL PERSONAL SERVICES			30.251	0.000	30.251
TOTAL POSITIONS			30.251	0.000	30.251

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

205451-DEQ 2981 DMS -COMPENSATORY MITIGATION(DWQ/CCA-EEP BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$490,689	\$0	\$490,689
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,227	\$0	\$9,227
51510000	SOCIAL SEC CONTRIB	2000	\$43,969	\$0	\$43,969
51520000	REG RETIRE CONTRIB	2000	\$84,083	\$0	\$84,083
51560000	MED INS CONTRIB	2000	\$54,780	\$0	\$54,780
TOTAL PERSONAL SERVICES			\$682,748	\$0	\$682,748
52140000	OTH INFORMATION TECH SVCS	0000	\$24,533	\$0	\$24,533
52140004	DIT TRANSITION	0000	\$2,328	\$0	\$2,328
52145000	MANAGE SERVER SUPPORT SVC	0000	\$417	\$0	\$417
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1	\$0	\$1
52196001	RESTORATION-DESIGN SVCS	0000	\$917,148	\$0	\$917,148
52196002	RESTORATN-FULL DELIV SVCS	0000	\$18,815,713	\$0	\$18,815,713
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$986,083	\$0	\$986,083
52199000	MISC CONTRACTUAL SERVICES	0000	\$37,586	\$0	\$37,586
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$3,450	\$0	\$3,450
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,549	\$0	\$6,549
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$3,054	\$0	\$3,054
52590000	RENT/LEASE OTHER PROPERTY	0000	\$120	\$0	\$120
52721000	LODGING - IN STATE	0000	\$2,681	\$0	\$2,681
52724000	MEALS - IN STATE	0000	\$1,315	\$0	\$1,315
52727000	MISC - IN STATE	0000	\$112	\$0	\$112
52811000	TELEPHONE SERVICE	0000	\$1,052	\$0	\$1,052
52812000	TELECOMMUN DATA CHRG	0000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$2,477	\$0	\$2,477
52815000	EMAIL AND CALENDARING	0000	\$164	\$0	\$164
52817000	INTERNET SERV PROV CHARGE	0000	\$2,155	\$0	\$2,155
52821000	COMPUTER/DATA PROCESS SVC	0000	\$65	\$0	\$65
52822000	MANAGED LAN SVC CHARGE	0000	\$797	\$0	\$797
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,583	\$0	\$1,583
52824000	MANAGED SERVER SVCS	0000	\$24,599	\$0	\$24,599
52912000	MOTOR VEHICLE INSURANCE	0000	\$504	\$0	\$504
52913000	LIABILITY INSURANCE	0000	\$84	\$0	\$84

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205451-DEQ 2981 DMS -COMPENSATORY MITIGATION(DWQ/CCA-EEP BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$20,835,070	\$0	\$20,835,070
53110000	GENERAL OFFICE SUPPLIES	0000	\$66	\$0	\$66
53120000	DATA PROCESSING SUPPLIES	0000	\$91	\$0	\$91
53150000	SECURITY & SAFETY SUPP	0000	\$130	\$0	\$130
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$67	\$0	\$67
53280000	ROAD SIGNS & SIGNALS	0000	\$87	\$0	\$87
53410000	FOOD SUPPLIES	0000	\$9	\$0	\$9
53410007	FOODSUPP-OTHER FOOD	0000	\$5	\$0	\$5
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$27	\$0	\$27
53710000	SCIENTIFIC SUPPLIES	0000	\$302	\$0	\$302
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$490	\$0	\$490
TOTAL SUPPLIES			\$1,274	\$0	\$1,274
54110000	LAND ACQUISITION COSTS	0000	\$1,833	\$0	\$1,833
54120000	LEGAL&RECORDING FEES-LAND	0000	\$8,920	\$0	\$8,920
54130000	APPRAISALS&SURVEYS-LAND	0000	\$26,008	\$0	\$26,008
54521000	OFFICE EQUIPMENT	0000	\$10	\$0	\$10
54524000	EQUIP-ENGINRING/DRFTING	0000	\$105	\$0	\$105
54530000	NON-WAN DP EQUIPMENT	0000	\$59	\$0	\$59
54534000	PC/PRINTER EQUIPMENT	0000	\$2,580	\$0	\$2,580
54713000	PC SOFTWARE	0000	\$4,950	\$0	\$4,950
TOTAL PROPERTY, PLANT & EQUIPMENT			\$44,465	\$0	\$44,465
55120000	LICENSES & PERMIT COSTS	0000	\$2,300	\$0	\$2,300
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$30	\$0	\$30
55900000	OTHER EXPENSES	0000	\$8,850	\$0	\$8,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,180	\$0	\$11,180
REQUIREMENTS			\$21,574,737	\$0	\$21,574,737
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$68,058	\$0	\$68,058
43135000	BIF INT INC-PROGRAM REV	0000	\$8,700	\$0	\$8,700
TOTAL INVESTMENT INCOME			\$76,758	\$0	\$76,758
45500091	COMPENSATORY MITIGATION	0000	\$21,466,942	\$0	\$21,466,942
TOTAL FEES, LICENSES & FINES			\$21,466,942	\$0	\$21,466,942
RECEIPTS			\$21,543,700	\$0	\$21,543,700

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205451-DEQ 2981 DMS -COMPENSATORY MITIGATION(DWQ/CCA-EEP BC 24304)

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			(\$31,037)	\$0	(\$31,037)

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	6.608	0.000	6.608
TOTAL PERSONAL SERVICES			6.608	0.000	6.608
TOTAL POSITIONS			6.608	0.000	6.608

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

205452-DEQ 2982 DMS -RIPARIAN BUFFR RESTRATN(WQ/CCA-EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$42,061	\$0	\$42,061
51460000	EPA&SPA-LONGVTY PAY	2000	\$587	\$0	\$587
51510000	SOCIAL SEC CONTRIB	2000	\$3,263	\$0	\$3,263
51520000	REG RETIRE CONTRIB	2000	\$9,279	\$0	\$9,279
51560000	MED INS CONTRIB	2000	\$4,163	\$0	\$4,163
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$75	\$0	\$75
TOTAL PERSONAL SERVICES			\$59,428	\$0	\$59,428
52140004	DIT TRANSITION	0000	\$1,022	\$0	\$1,022
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$66,629	\$0	\$66,629
52196001	RESTORATION-DESIGN SVCS	0000	\$609,853	\$0	\$609,853
52196002	RESTORATN-FULL DELIV SVCS	0000	\$2,557,458	\$0	\$2,557,458
52196003	RESTORATN-MAINTEN&MONITOR	0000	\$10,000	\$0	\$10,000
52727000	MISC - IN STATE	0000	\$50	\$0	\$50
TOTAL PURCHASED SERVICES			\$3,245,012	\$0	\$3,245,012
53150000	SECURITY & SAFETY SUPP	0000	\$32	\$0	\$32
TOTAL SUPPLIES			\$32	\$0	\$32
55120002	MITIGATION BANK CREDITS	0000	\$1,690,431	\$0	\$1,690,431
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,690,431	\$0	\$1,690,431
REQUIREMENTS			\$4,994,903	\$0	\$4,994,903
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$35,000	\$0	\$35,000
43135000	BIF INT INC-PROGRAM REV	0000	\$20,000	\$0	\$20,000
TOTAL INVESTMENT INCOME			\$55,000	\$0	\$55,000
45500091	COMPENSATORY MITIGATION	0000	\$4,896,209	\$0	\$4,896,209
TOTAL FEES, LICENSES & FINES			\$4,896,209	\$0	\$4,896,209
RECEIPTS			\$4,951,209	\$0	\$4,951,209
CHANGE IN FUND BALANCE			(\$43,694)	\$0	(\$43,694)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.500	0.000	0.500
TOTAL PERSONAL SERVICES			0.500	0.000	0.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

0.500	0.000	0.500
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

205454-DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,852,514	\$0	\$1,852,514
51460000	EPA&SPA-LONGVTY PAY	2000	\$64,124	\$0	\$64,124
51510000	SOCIAL SEC CONTRIB	2000	\$152,891	\$0	\$152,891
51520000	REG RETIRE CONTRIB	2000	\$300,338	\$0	\$300,338
51560000	MED INS CONTRIB	2000	\$132,991	\$0	\$132,991
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$918	\$0	\$918
TOTAL PERSONAL SERVICES			\$2,503,776	\$0	\$2,503,776
52140000	OTH INFORMATION TECH SVCS	0000	\$388,220	\$0	\$388,220
52145000	MANAGE SERVER SUPPORT SVC	0000	\$1,437	\$0	\$1,437
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$16,827	\$0	\$16,827
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$127	\$0	\$127
52183000	LABORATORY SER AGREEMENT	0000	\$6,375	\$0	\$6,375
52196001	RESTORATION-DESIGN SVCS	0000	\$150,000	\$0	\$150,000
52196002	RESTORATN-FULL DELIV SVCS	0000	\$28,581,734	\$0	\$28,581,734
52196003	RESTORATN-MAINTEN&MONITOR	0000	\$2,500,000	\$0	\$2,500,000
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$1,500,000	\$0	\$1,500,000
52196005	RESTORATION-WATERSHED PLN	0000	\$500,000	\$0	\$500,000
52196006	RESTORATION-DESIGN/BUILD	0000	\$2,299,877	\$0	\$2,299,877
52199000	MISC CONTRACTUAL SERVICES	0000	\$400,000	\$0	\$400,000
52199040	ENVIRONMENTAL CLEANUP	0000	\$8,271	\$0	\$8,271
52310002	REP BLDG-CARPENTRY	0000	\$385	\$0	\$385
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$8	\$0	\$8
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,477	\$0	\$1,477
52430000	MAINT AGREEMENT-EQUIP	0000	\$127	\$0	\$127
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$20,342	\$0	\$20,342
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$22,368	\$0	\$22,368
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$42,878	\$0	\$42,878
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$6,000	\$0	\$6,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,000	\$0	\$3,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$863	\$0	\$863
52714000	TRANSP-GRND - IN STATE	0000	\$4,601	\$0	\$4,601
52715000	TRANS GRND-OUT STA IN US	0000	\$552	\$0	\$552

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205454-DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52717000	TRANSP OTHER - IN STATE	0000	\$80	\$0	\$80
52721000	LODGING - IN STATE	0000	\$7,220	\$0	\$7,220
52722000	LODGING-OUT STATE IN US	0000	\$648	\$0	\$648
52724000	MEALS - IN STATE	0000	\$6,437	\$0	\$6,437
52725000	MEALS-OUT OF STATE IN US	0000	\$210	\$0	\$210
52727000	MISC - IN STATE	0000	\$349	\$0	\$349
52728000	MISC - OUT STATE IN US	0000	\$137	\$0	\$137
52811000	TELEPHONE SERVICE	0000	\$5,963	\$0	\$5,963
52812000	TELECOMMUN DATA CHRG	0000	\$2,688	\$0	\$2,688
52814000	CELLULAR PHONE SERVICES	0000	\$14,038	\$0	\$14,038
52815000	EMAIL AND CALENDARING	0000	\$924	\$0	\$924
52817000	INTERNET SERV PROV CHARGE	0000	\$12,210	\$0	\$12,210
52821000	COMPUTER/DATA PROCESS SVC	0000	\$364	\$0	\$364
52822000	MANAGED LAN SVC CHARGE	0000	\$4,304	\$0	\$4,304
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$5,153	\$0	\$5,153
52824000	MANAGED SERVER SVCS	0000	\$196,358	\$0	\$196,358
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
52840001	POST FR&DEL-MAILING SVCS	0000	\$82	\$0	\$82
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$240	\$0	\$240
52840003	POST FR&DEL-POSTAL METER	0000	\$5,384	\$0	\$5,384
52850000	PRINT BIND DUPLICATE	0000	\$52	\$0	\$52
52911000	PROPERTY-INSURANCE	0000	\$117	\$0	\$117
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,856	\$0	\$2,856
52913000	LIABILITY INSURANCE	0000	\$474	\$0	\$474
52930000	REGISTRATION FEES	0000	\$9,990	\$0	\$9,990
TOTAL PURCHASED SERVICES			\$36,732,247	\$0	\$36,732,247
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,520	\$0	\$1,520
53120000	DATA PROCESSING SUPPLIES	0000	\$422	\$0	\$422
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$1,102	\$0	\$1,102
53150000	SECURITY & SAFETY SUPP	0000	\$3,118	\$0	\$3,118
53190000	OTHER ADMIN SUPPLIES	0000	\$69	\$0	\$69
53210000	JANITORIAL SUPPLIES	0000	\$152	\$0	\$152
53240000	CARPENTRY & HARDWARE SUPP	0000	\$344	\$0	\$344

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205454-DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53280000	ROAD SIGNS & SIGNALS	0000	\$42	\$0	\$42
53310000	GASOLINE	0000	\$1,200	\$0	\$1,200
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$150	\$0	\$150
53410000	FOOD SUPPLIES	0000	\$757	\$0	\$757
53410007	FOODSUPP-OTHER FOOD	0000	\$79	\$0	\$79
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$68	\$0	\$68
53710000	SCIENTIFIC SUPPLIES	0000	\$1,979	\$0	\$1,979
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$2,783	\$0	\$2,783
TOTAL SUPPLIES			\$13,785	\$0	\$13,785
54110000	LAND ACQUISITION COSTS	0000	\$119,280	\$0	\$119,280
54120000	LEGAL&RECORDING FEES-LAND	0000	\$1,924	\$0	\$1,924
54130000	APPRAISALS&SURVEYS-LAND	0000	\$92,688	\$0	\$92,688
54521000	OFFICE EQUIPMENT	0000	\$56	\$0	\$56
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$15,000	\$0	\$15,000
54524000	EQUIP-ENGINRING/DRFTING	0000	\$594	\$0	\$594
54528000	EQUIP-VOICE COMMUNICATION	0000	\$460	\$0	\$460
54530000	NON-WAN DP EQUIPMENT	0000	\$336	\$0	\$336
54534000	PC/PRINTER EQUIPMENT	0000	\$9,697	\$0	\$9,697
54539000	OTHER EQUIPMENT	0000	\$271	\$0	\$271
54630000	LBRRY&LRNING RESRCE COLL	0000	\$108	\$0	\$108
54713000	PC SOFTWARE	0000	\$15,879	\$0	\$15,879
TOTAL PROPERTY, PLANT & EQUIPMENT			\$256,293	\$0	\$256,293
55111000	LEGAL SETTLEMENTS	0000	\$16,000	\$0	\$16,000
55120000	LICENSES & PERMIT COSTS	0000	\$7,926	\$0	\$7,926
55840000	SERVICE & OTHER AWARDS	0000	\$462	\$0	\$462
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$24,388	\$0	\$24,388
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$94	\$0	\$94
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$94	\$0	\$94
REQUIREMENTS			\$39,530,583	\$0	\$39,530,583
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$142,208	\$0	\$142,208
TOTAL INVESTMENT INCOME			\$142,208	\$0	\$142,208

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205454-DEQ 2984 DMS -TRI-PARTY MOA FND(DOT/ARMY)(EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45500091	COMPENSATORY MITIGATION	0000	\$39,346,022	\$0	\$39,346,022
TOTAL FEES, LICENSES & FINES			\$39,346,022	\$0	\$39,346,022
RECEIPTS			\$39,488,230	\$0	\$39,488,230
CHANGE IN FUND BALANCE			(\$42,353)	\$0	(\$42,353)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	23.143	0.000	23.143
TOTAL PERSONAL SERVICES			23.143	0.000	23.143
TOTAL POSITIONS			23.143	0.000	23.143

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

205456-DEQ 29CA DMS -RIPARIAN BUFFER-CATAWBA (EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55120003	MITIGATION NON-BNK CREDIT	0000	\$320,000	\$0	\$320,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$320,000	\$0	\$320,000
REQUIREMENTS			\$320,000	\$0	\$320,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,000	\$0	\$1,000
TOTAL INVESTMENT INCOME			\$1,000	\$0	\$1,000
45500091	COMPENSATORY MITIGATION	0000	\$379,000	\$0	\$379,000
TOTAL FEES, LICENSES & FINES			\$379,000	\$0	\$379,000
RECEIPTS			\$380,000	\$0	\$380,000
CHANGE IN FUND BALANCE			\$60,000	\$0	\$60,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24304-Department of Environmental Quality - Wetlands Trust Fund

205457-DEQ 29CF DMS -RIPARIAN BUFFER-CAPE FEAR(EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52196002	RESTORATN-FULL DELIV SVCS	0000	\$1,565,455	\$0	\$1,565,455
52196003	RESTORATN-MAINTEN&MONITOR	0000	\$400,000	\$0	\$400,000
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$450,000	\$0	\$450,000
52196005	RESTORATION-WATERSHED PLN	0000	\$100,000	\$0	\$100,000
52196006	RESTORATION-DESIGN/BUILD	0000	\$200,000	\$0	\$200,000
TOTAL PURCHASED SERVICES			\$2,715,455	\$0	\$2,715,455
54110000	LAND ACQUISITION COSTS	0000	\$3,000	\$0	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,000	\$0	\$3,000
55120002	MITIGATION BANK CREDITS	0000	\$200,000	\$0	\$200,000
55120003	MITIGATION NON-BNK CREDIT	0000	\$250,000	\$0	\$250,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$450,000	\$0	\$450,000
REQUIREMENTS			\$3,168,455	\$0	\$3,168,455
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$18,455	\$0	\$18,455
TOTAL INVESTMENT INCOME			\$18,455	\$0	\$18,455
45500091	COMPENSATORY MITIGATION	0000	\$3,150,000	\$0	\$3,150,000
TOTAL FEES, LICENSES & FINES			\$3,150,000	\$0	\$3,150,000
RECEIPTS			\$3,168,455	\$0	\$3,168,455
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

205458-DEQ 29NE DMS -RIPARIAN BUFFER-NEUSE (EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52196002	RESTORATN-FULL DELIV SVCS	0000	\$1,637,995	\$0	\$1,637,995
52196003	RESTORATN-MAINTEN&MONITOR	0000	\$10,000	\$0	\$10,000
52196004	RESTORATN-CONSTRUC/REPAIR	0000	\$42,615	\$0	\$42,615
52196005	RESTORATION-WATERSHED PLN	0000	\$27,122	\$0	\$27,122
52199000	MISC CONTRACTUAL SERVICES	0000	\$44,483	\$0	\$44,483
TOTAL PURCHASED SERVICES			\$1,762,215	\$0	\$1,762,215
55120002	MITIGATION BANK CREDITS	0000	\$1,287,785	\$0	\$1,287,785
55120003	MITIGATION NON-BNK CREDIT	0000	\$4,000,000	\$0	\$4,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,287,785	\$0	\$5,287,785
REQUIREMENTS			\$7,050,000	\$0	\$7,050,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$50,000	\$0	\$50,000
TOTAL INVESTMENT INCOME			\$50,000	\$0	\$50,000
45500091	COMPENSATORY MITIGATION	0000	\$7,000,000	\$0	\$7,000,000
TOTAL FEES, LICENSES & FINES			\$7,000,000	\$0	\$7,000,000
RECEIPTS			\$7,050,000	\$0	\$7,050,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24304-Department of Environmental Quality - Wetlands Trust Fund

205459-DEQ 29TP DMS -RIPARIAN BUFFER-TAR-PAMLICO (EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52196001	RESTORATION-DESIGN SVCS	0000	\$20,000	\$0	\$20,000
52196002	RESTORATN-FULL DELIV SVCS	0000	\$833,334	\$0	\$833,334
52196003	RESTORATN-MAINTEN&MONITOR	0000	\$200,000	\$0	\$200,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$12,000	\$0	\$12,000
TOTAL PURCHASED SERVICES			\$1,065,334	\$0	\$1,065,334
55120002	MITIGATION BANK CREDITS	0000	\$2,000,000	\$0	\$2,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000,000	\$0	\$2,000,000
REQUIREMENTS			\$3,065,334	\$0	\$3,065,334
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$15,000	\$0	\$15,000
TOTAL INVESTMENT INCOME			\$15,000	\$0	\$15,000
45500091	COMPENSATORY MITIGATION	0000	\$3,050,334	\$0	\$3,050,334
TOTAL FEES, LICENSES & FINES			\$3,050,334	\$0	\$3,050,334
RECEIPTS			\$3,065,334	\$0	\$3,065,334
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24304-Department of Environmental Quality - Wetlands Trust Fund

205460-DEQ 29YA DMS -RIPARIAN BUFFER-YADKIN (EEP) BC 24304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52196002	RESTORATN-FULL DELIV SVCS	0000	\$1,042,916	\$0	\$1,042,916
TOTAL PURCHASED SERVICES			\$1,042,916	\$0	\$1,042,916
REQUIREMENTS			\$1,042,916	\$0	\$1,042,916
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$0	\$5,000
45500091	COMPENSATORY MITIGATION	0000	\$1,095,000	\$0	\$1,095,000
TOTAL FEES, LICENSES & FINES			\$1,095,000	\$0	\$1,095,000
RECEIPTS			\$1,100,000	\$0	\$1,100,000
CHANGE IN FUND BALANCE			\$57,084	\$0	\$57,084



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24306

CAMPUS/AGENCY NAME: Department of Environmental Quality - Reserve for Dry Cleaning Solvent

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$8,542,036
LESS ESTIMATED RECEIPTS	\$8,542,036
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24306-Department of Environmental Quality - Reserve for Dry Cleaning Solvent

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205480	DEQ 2126 DWM -ADMIN. DRY CLN. SOLVENT BC 24306	\$1,863,494	\$0	\$1,863,494
205500	DEQ 2127 DWM -CLEAN-UP DRY CLEANING SOLVENT BC 24306	\$6,678,542	\$0	\$6,678,542
Total REQUIREMENTS		\$8,542,036	\$0	\$8,542,036
RECEIPTS				
205480	DEQ 2126 DWM -ADMIN. DRY CLN. SOLVENT BC 24306	\$1,863,494	\$0	\$1,863,494
205500	DEQ 2127 DWM -CLEAN-UP DRY CLEANING SOLVENT BC 24306	\$6,678,542	\$0	\$6,678,542
Total RECEIPTS		\$8,542,036	\$0	\$8,542,036
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
205480	DEQ 2126 DWM -ADMIN. DRY CLN. SOLVENT BC 24306	17.250	0.000	17.250
TOTAL POSITIONS		17.250	0.000	17.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24306-Department of Environmental Quality - Reserve for Dry Cleaning Solvent

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,218,216	\$0	\$1,218,216
51460000	EPA&SPA-LONGVTY PAY	2000	\$26,518	\$0	\$26,518
51510000	SOCIAL SEC CONTRIB	2000	\$95,224	\$0	\$95,224
51520000	REG RETIRE CONTRIB	2000	\$276,852	\$0	\$276,852
51560000	MED INS CONTRIB	2000	\$121,078	\$0	\$121,078
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,800	\$0	\$1,800
TOTAL PERSONAL SERVICES			\$1,739,688	\$0	\$1,739,688
52110016	SHERIFF FEES	0000	\$200	\$0	\$200
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$1,000	\$0	\$1,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$500	\$0	\$500
52183000	LABORATORY SER AGREEMENT	0000	\$1,686	\$0	\$1,686
52199020	MISC-ENVIRON TESTING SVCS	0000	\$96,708	\$0	\$96,708
52199040	ENVIRONMENTAL CLEANUP	0000	\$6,281,834	\$0	\$6,281,834
52331000	REPAIRS-MOTOR VEHICLES	0000	\$400	\$0	\$400
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$100	\$0	\$100
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$1,750	\$0	\$1,750
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$5,000	\$0	\$5,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$5,000	\$0	\$5,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$11,202	\$0	\$11,202
52714000	TRANSP-GRND - IN STATE	0000	\$2,091	\$0	\$2,091
52715000	TRANS GRND-OUT STA IN US	0000	\$1,500	\$0	\$1,500
52717000	TRANSP OTHER - IN STATE	0000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$1,800	\$0	\$1,800
52724000	MEALS - IN STATE	0000	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,500	\$0	\$1,500
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	0000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	0000	\$5,725	\$0	\$5,725
52812000	TELECOMMUN DATA CHRNG	0000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	0000	\$3,725	\$0	\$3,725

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24306-Department of Environmental Quality - Reserve for Dry Cleaning Solvent

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52815000	EMAIL AND CALENDARING	0000	\$1,650	\$0	\$1,650
52817000	INTERNET SERV PROV CHARGE	0000	\$2,000	\$0	\$2,000
52822000	MANAGED LAN SVC CHARGE	0000	\$4,250	\$0	\$4,250
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,600	\$0	\$2,600
52824000	MANAGED SERVER SVCS	0000	\$9,500	\$0	\$9,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	0000	\$4,000	\$0	\$4,000
52850000	PRINT BIND DUPLICATE	0000	\$5,600	\$0	\$5,600
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$5,545	\$0	\$5,545
TOTAL PURCHASED SERVICES			\$6,470,116	\$0	\$6,470,116
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,182	\$0	\$3,182
53120000	DATA PROCESSING SUPPLIES	0000	\$3,000	\$0	\$3,000
53150000	SECURITY & SAFETY SUPP	0000	\$3,000	\$0	\$3,000
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$3,000	\$0	\$3,000
53710000	SCIENTIFIC SUPPLIES	0000	\$4,000	\$0	\$4,000
53720000	EDUCATIONAL SUPPLIES	0000	\$394	\$0	\$394
TOTAL SUPPLIES			\$19,076	\$0	\$19,076
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$6,000	\$0	\$6,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,000	\$0	\$8,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,500	\$0	\$2,500
55840000	SERVICE & OTHER AWARDS	0000	\$2,656	\$0	\$2,656
55900000	OTHER EXPENSES	0000	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$305,156	\$0	\$305,156
TOTAL REQUIREMENTS			\$8,542,036	\$0	\$8,542,036
RECEIPTS					
41100000	TAX REVENUES	0000	\$232,457	\$0	\$232,457
41300000	TAX DISTRIBUTION IN	0000	\$8,186,202	\$0	\$8,186,202
TOTAL TAX REVENUES			\$8,418,659	\$0	\$8,418,659

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

24306-Department of Environmental Quality - Reserve for Dry Cleaning Solvent

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
58300068	REIMB-DRY CLEANING PROG	0000	\$123,377	\$0	\$123,377
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$123,377	\$0	\$123,377
TOTAL RECEIPTS			\$8,542,036	\$0	\$8,542,036
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51210000	SPA-REG SALARIES	2000	17.250	0.000	17.250
TOTAL PERSONAL SERVICES			17.250	0.000	17.250
TOTAL POSITIONS			17.250	0.000	17.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24306-Department of Environmental Quality - Reserve for Dry Cleaning Solvent

205480-DEQ 2126 DWM -ADMIN. DRY CLN. SOLVENT BC 24306

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,218,216	\$0	\$1,218,216
51460000	EPA&SPA-LONGVTY PAY	2000	\$26,518	\$0	\$26,518
51510000	SOCIAL SEC CONTRIB	2000	\$95,224	\$0	\$95,224
51520000	REG RETIRE CONTRIB	2000	\$276,852	\$0	\$276,852
51560000	MED INS CONTRIB	2000	\$121,078	\$0	\$121,078
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,800	\$0	\$1,800
TOTAL PERSONAL SERVICES			\$1,739,688	\$0	\$1,739,688
52110016	SHERIFF FEES	0000	\$200	\$0	\$200
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$1,000	\$0	\$1,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$500	\$0	\$500
52183000	LABORATORY SER AGREEMENT	0000	\$1,686	\$0	\$1,686
52331000	REPAIRS-MOTOR VEHICLES	0000	\$400	\$0	\$400
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$100	\$0	\$100
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$1,750	\$0	\$1,750
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$5,000	\$0	\$5,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$5,000	\$0	\$5,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$11,202	\$0	\$11,202
52714000	TRANSP-GRND - IN STATE	0000	\$2,091	\$0	\$2,091
52715000	TRANS GRND-OUT STA IN US	0000	\$1,500	\$0	\$1,500
52717000	TRANSP OTHER - IN STATE	0000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$1,800	\$0	\$1,800
52724000	MEALS - IN STATE	0000	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,500	\$0	\$1,500
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	0000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	0000	\$5,725	\$0	\$5,725
52812000	TELECOMMUN DATA CHRG	0000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	0000	\$3,725	\$0	\$3,725
52815000	EMAIL AND CALENDARING	0000	\$1,650	\$0	\$1,650

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

205480-DEQ 2126 DWM -ADMIN. DRY CLN. SOLVENT BC 24306

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52817000	INTERNET SERV PROV CHARGE	0000	\$2,000	\$0	\$2,000
52822000	MANAGED LAN SVC CHARGE	0000	\$4,250	\$0	\$4,250
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,600	\$0	\$2,600
52824000	MANAGED SERVER SVCS	0000	\$9,500	\$0	\$9,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	0000	\$4,000	\$0	\$4,000
52850000	PRINT BIND DUPLICATE	0000	\$5,600	\$0	\$5,600
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$5,545	\$0	\$5,545
TOTAL PURCHASED SERVICES			\$91,574	\$0	\$91,574
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,182	\$0	\$3,182
53120000	DATA PROCESSING SUPPLIES	0000	\$3,000	\$0	\$3,000
53150000	SECURITY & SAFETY SUPP	0000	\$3,000	\$0	\$3,000
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$3,000	\$0	\$3,000
53710000	SCIENTIFIC SUPPLIES	0000	\$4,000	\$0	\$4,000
53720000	EDUCATIONAL SUPPLIES	0000	\$394	\$0	\$394
TOTAL SUPPLIES			\$19,076	\$0	\$19,076
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$6,000	\$0	\$6,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,000	\$0	\$8,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,500	\$0	\$2,500
55840000	SERVICE & OTHER AWARDS	0000	\$2,656	\$0	\$2,656
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,156	\$0	\$5,156
REQUIREMENTS			\$1,863,494	\$0	\$1,863,494
RECEIPTS					
41300000	TAX DISTRIBUTION IN	0000	\$1,863,494	\$0	\$1,863,494
TOTAL TAX REVENUES			\$1,863,494	\$0	\$1,863,494
RECEIPTS			\$1,863,494	\$0	\$1,863,494
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	2000	17.250	0.000	17.250
TOTAL PERSONAL SERVICES		17.250	0.000	17.250
TOTAL POSITIONS		17.250	0.000	17.250

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24306-Department of Environmental Quality - Reserve for Dry Cleaning Solvent

205500-DEQ 2127 DWM -CLEAN-UP DRY CLEANING SOLVENT BC 24306

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199020	MISC-ENVIRON TESTING SVCS	0000	\$96,708	\$0	\$96,708
52199040	ENVIRONMENTAL CLEANUP	0000	\$6,281,834	\$0	\$6,281,834
TOTAL PURCHASED SERVICES			\$6,378,542	\$0	\$6,378,542
55900000	OTHER EXPENSES	0000	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300,000	\$0	\$300,000
REQUIREMENTS			\$6,678,542	\$0	\$6,678,542
RECEIPTS					
41100000	TAX REVENUES	0000	\$232,457	\$0	\$232,457
41300000	TAX DISTRIBUTION IN	0000	\$6,322,708	\$0	\$6,322,708
TOTAL TAX REVENUES			\$6,555,165	\$0	\$6,555,165
58300068	REIMB-DRY CLEANING PROG	0000	\$123,377	\$0	\$123,377
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$123,377	\$0	\$123,377
RECEIPTS			\$6,678,542	\$0	\$6,678,542
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24310

CAMPUS/AGENCY NAME: Department of Environmental Quality - Disaster

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,271,269
LESS ESTIMATED RECEIPTS	\$988,175
CHANGE IN FUND BALANCE	(\$283,094)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24310-Department of Environmental Quality - Disaster

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205595	DEQ 2824 ADM -DISASTER RECOVERY 2016 BC 24310	\$290	\$0	\$290
205596	DEQ 2825 ADM -HURRICANE FLORENCE 2018 BC 24310	\$283,073	\$0	\$283,073
205600	DEQ 2545 DMS -FLOOD RESILIENCY BLUEPRINT BC 24310	\$987,906	\$0	\$987,906
Total REQUIREMENTS		\$1,271,269	\$0	\$1,271,269
RECEIPTS				
205595	DEQ 2824 ADM -DISASTER RECOVERY 2016 BC 24310	\$269	\$0	\$269
205600	DEQ 2545 DMS -FLOOD RESILIENCY BLUEPRINT BC 24310	\$987,906	\$0	\$987,906
Total RECEIPTS		\$988,175	\$0	\$988,175
CHANGE IN FUND BALANCE		(\$283,094)	\$0	(\$283,094)

Position Counts

REQUIREMENTS				
205596	DEQ 2825 ADM -HURRICANE FLORENCE 2018 BC 24310	3.000	0.000	3.000
205600	DEQ 2545 DMS -FLOOD RESILIENCY BLUEPRINT BC 24310	6.000	0.000	6.000
TOTAL POSITIONS		9.000	0.000	9.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24310-Department of Environmental Quality - Disaster

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$208,682	\$0	\$208,682
51510000	SOCIAL SEC CONTRIB	2000	\$50,943	\$0	\$50,943
51520000	REG RETIRE CONTRIB	2000	\$157,593	\$0	\$157,593
51560000	MED INS CONTRIB	2000	\$64,494	\$0	\$64,494
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$264	\$0	\$264
TOTAL PERSONAL SERVICES			\$481,976	\$0	\$481,976
52199000	MISC CONTRACTUAL SERVICES	0000	\$167,771	\$0	\$167,771
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$3,000	\$0	\$3,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$36,000	\$0	\$36,000
52714000	TRANSP-GRND - IN STATE	0000	\$7,372	\$0	\$7,372
52721000	LODGING - IN STATE	0000	\$9,468	\$0	\$9,468
52724000	MEALS - IN STATE	0000	\$4,956	\$0	\$4,956
52727000	MISC - IN STATE	0000	\$2,980	\$0	\$2,980
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
52815000	EMAIL AND CALENDARING	0000	\$3,000	\$0	\$3,000
52824000	MANAGED SERVER SVCS	0000	\$6,000	\$0	\$6,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$9,000	\$0	\$9,000
TOTAL PURCHASED SERVICES			\$254,047	\$0	\$254,047
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$6,000	\$0	\$6,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$72,000	\$0	\$72,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$72,000	\$0	\$72,000
57100041	NEW POSITION RESERVE	0000	\$457,246	\$0	\$457,246
TOTAL RESERVES			\$457,246	\$0	\$457,246
TOTAL REQUIREMENTS			\$1,271,269	\$0	\$1,271,269
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$987,906	\$0	\$987,906
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$269	\$0	\$269
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$988,175	\$0	\$988,175
TOTAL RECEIPTS			\$988,175	\$0	\$988,175

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

24310-Department of Environmental Quality - Disaster

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			(\$283,094)	\$0	(\$283,094)

POSITION COUNTS

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
57100041	NEW POSITION RESERVE	0000	6.000	0.000	6.000
TOTAL RESERVES			6.000	0.000	6.000
TOTAL POSITIONS			9.000	0.000	9.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24310-Department of Environmental Quality - Disaster

205595-DEQ 2824 ADM -DISASTER RECOVERY 2016 BC 24310

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$15	\$0	\$15
51510000	SOCIAL SEC CONTRIB	2000	\$2	\$0	\$2
51520000	REG RETIRE CONTRIB	2000	\$273	\$0	\$273
TOTAL PERSONAL SERVICES			\$290	\$0	\$290
REQUIREMENTS			\$290	\$0	\$290
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$269	\$0	\$269
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$269	\$0	\$269
RECEIPTS			\$269	\$0	\$269
CHANGE IN FUND BALANCE			(\$21)	\$0	(\$21)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24310-Department of Environmental Quality - Disaster

205596-DEQ 2825 ADM -HURRICANE FLORENCE 2018 BC 24310

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$208,667	\$0	\$208,667
51510000	SOCIAL SEC CONTRIB	2000	\$15,963	\$0	\$15,963
51520000	REG RETIRE CONTRIB	2000	\$45,296	\$0	\$45,296
51560000	MED INS CONTRIB	2000	\$20,112	\$0	\$20,112
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$264	\$0	\$264
TOTAL PERSONAL SERVICES			\$290,302	\$0	\$290,302
52199000	MISC CONTRACTUAL SERVICES	0000	(\$7,229)	\$0	(\$7,229)
TOTAL PURCHASED SERVICES			(\$7,229)	\$0	(\$7,229)
REQUIREMENTS			\$283,073	\$0	\$283,073
CHANGE IN FUND BALANCE			(\$283,073)	\$0	(\$283,073)

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24310-Department of Environmental Quality - Disaster

205600-DEQ 2545 DMS -FLOOD RESILIENCY BLUEPRINT BC 24310

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	2000	\$34,978	\$0	\$34,978
51520000	REG RETIRE CONTRIB	2000	\$112,024	\$0	\$112,024
51560000	MED INS CONTRIB	2000	\$44,382	\$0	\$44,382
TOTAL PERSONAL SERVICES			\$191,384	\$0	\$191,384
52199000	MISC CONTRACTUAL SERVICES	0000	\$175,000	\$0	\$175,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$3,000	\$0	\$3,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$36,000	\$0	\$36,000
52714000	TRANSP-GRND - IN STATE	0000	\$7,372	\$0	\$7,372
52721000	LODGING - IN STATE	0000	\$9,468	\$0	\$9,468
52724000	MEALS - IN STATE	0000	\$4,956	\$0	\$4,956
52727000	MISC - IN STATE	0000	\$2,980	\$0	\$2,980
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
52815000	EMAIL AND CALENDARING	0000	\$3,000	\$0	\$3,000
52824000	MANAGED SERVER SVCS	0000	\$6,000	\$0	\$6,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$9,000	\$0	\$9,000
TOTAL PURCHASED SERVICES			\$261,276	\$0	\$261,276
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$6,000	\$0	\$6,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$72,000	\$0	\$72,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$72,000	\$0	\$72,000
57100041	NEW POSITION RESERVE	0000	\$457,246	\$0	\$457,246
TOTAL RESERVES			\$457,246	\$0	\$457,246
REQUIREMENTS			\$987,906	\$0	\$987,906
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$987,906	\$0	\$987,906
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$987,906	\$0	\$987,906
RECEIPTS			\$987,906	\$0	\$987,906
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

57100041 NEW POSITION RESERVE	0000	6.000	0.000	6.000
TOTAL RESERVES		6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24312

CAMPUS/AGENCY NAME: DEQ-Water Resources Development Grants

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$5,000,000
LESS ESTIMATED RECEIPTS	\$5,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24312-DEQ-Water Resources Development Grants

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
214801	DEQ 2R01 DWR -STATE - LOCAL PROJECTS BC 24312	\$3,000,000	\$0	\$3,000,000
214802	DEQ 2R02 DWR -NRCS - EQIP BC 24312	\$2,000,000	\$0	\$2,000,000
Total REQUIREMENTS		\$5,000,000	\$0	\$5,000,000
RECEIPTS				
214801	DEQ 2R01 DWR -STATE - LOCAL PROJECTS BC 24312	\$3,000,000	\$0	\$3,000,000
214802	DEQ 2R02 DWR -NRCS - EQIP BC 24312	\$2,000,000	\$0	\$2,000,000
Total RECEIPTS		\$5,000,000	\$0	\$5,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

24312-DEQ-Water Resources Development Grants

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900014	CIVIL WORKS AID	0000	\$5,000,000	\$0	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$5,000,000	\$0	\$5,000,000
TOTAL REQUIREMENTS			\$5,000,000	\$0	\$5,000,000
RECEIPTS					
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2025	\$5,000,000	\$0	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,000,000	\$0	\$5,000,000
TOTAL RECEIPTS			\$5,000,000	\$0	\$5,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24312-DEQ-Water Resources Development Grants

214801-DEQ 2R01 DWR -STATE - LOCAL PROJECTS BC 24312

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900014	CIVIL WORKS AID	0000	\$3,000,000	\$0	\$3,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$3,000,000	\$0	\$3,000,000
REQUIREMENTS			\$3,000,000	\$0	\$3,000,000
RECEIPTS					
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2025	\$3,000,000	\$0	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,000,000	\$0	\$3,000,000
RECEIPTS			\$3,000,000	\$0	\$3,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24312-DEQ-Water Resources Development Grants

214802-DEQ 2R02 DWR -NRCS - EQIP BC 24312

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900014	CIVIL WORKS AID	0000	\$2,000,000	\$0	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,000,000	\$0	\$2,000,000
REQUIREMENTS			\$2,000,000	\$0	\$2,000,000
RECEIPTS					
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2025	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,000,000	\$0	\$2,000,000
RECEIPTS			\$2,000,000	\$0	\$2,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24317

CAMPUS/AGENCY NAME: Department of Environmental Quality - Special Revenue - GF

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,665,683,787
LESS ESTIMATED RECEIPTS	\$1,666,141,559
CHANGE IN FUND BALANCE	\$457,772

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24317-Department of Environmental Quality - Special Revenue - GF

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205743	DEQ 2359 DMF -ADVANCE LICENSE SALE ODD YEAR BC 24317	\$53,898	\$0	\$53,898
205744	DEQ 2397 DMF -ADVANCE LICENSE SALE BC 24317	\$1,007,167	\$0	\$1,007,167
205745	DEQ 2500 DCM -COASTAL BEACH ACCESS BC 24317	\$1,400,000	\$0	\$1,400,000
205753	DEQ 2931 ADM -NC07 NETWORK DATA IT PROJECT BC 24317	\$255,782	\$0	\$255,782
205760	DEQ 2995 ADM -PERMIT TRANSFORMATION BC 24317	\$5,510,000	\$0	\$5,510,000
205762	DEQ 2997 DWR -COASTAL STORM DAMAGE MITIGAT FUNDS BC 24317	\$10,000,000	\$0	\$10,000,000
205766	DEQ 2280 WIF -ARPA VUR GRANTS FOR DISTRESSED UNIT BC 24317	\$444,577,312	\$0	\$444,577,312
205767	DEQ 2281 WIF -ARPA STATE DW/WW RESERVE INFRSTRUCT BC 24317	\$1,022,942,599	\$0	\$1,022,942,599
205768	DEQ 2282 WIF -ARPA STATE DW/WW RESERVE AIA/MRF GR BC 24317	\$78,806,645	\$0	\$78,806,645
205769	DEQ 2283 DLR -ARPA STORMWATER INFRASTRUCTURE LAII BC 24317	\$101,130,384	\$0	\$101,130,384
Total REQUIREMENTS		\$1,665,683,787	\$0	\$1,665,683,787
RECEIPTS				
205743	DEQ 2359 DMF -ADVANCE LICENSE SALE ODD YEAR BC 24317	\$876,186	\$0	\$876,186
205744	DEQ 2397 DMF -ADVANCE LICENSE SALE BC 24317	\$898,433	\$0	\$898,433
205745	DEQ 2500 DCM -COASTAL BEACH ACCESS BC 24317	\$1,400,000	\$0	\$1,400,000
205760	DEQ 2995 ADM -PERMIT TRANSFORMATION BC 24317	\$5,510,000	\$0	\$5,510,000
205762	DEQ 2997 DWR -COASTAL STORM DAMAGE MITIGAT FUNDS BC 24317	\$10,000,000	\$0	\$10,000,000
205766	DEQ 2280 WIF -ARPA VUR GRANTS FOR DISTRESSED UNIT BC 24317	\$444,577,312	\$0	\$444,577,312
205767	DEQ 2281 WIF -ARPA STATE DW/WW RESERVE INFRSTRUCT BC 24317	\$1,022,942,599	\$0	\$1,022,942,599
205768	DEQ 2282 WIF -ARPA STATE DW/WW RESERVE AIA/MRF GR BC 24317	\$78,806,645	\$0	\$78,806,645
205769	DEQ 2283 DLR -ARPA STORMWATER INFRASTRUCTURE LAII BC 24317	\$101,130,384	\$0	\$101,130,384

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24317-Department of Environmental Quality - Special Revenue - GF

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
Total RECEIPTS		\$1,666,141,559	\$0	\$1,666,141,559
CHANGE IN FUND BALANCE		\$457,772	\$0	\$457,772

Position Counts

REQUIREMENTS

205760	DEQ 2995 ADM -PERMIT TRANSFORMATION BC 24317	2.000	0.000	2.000
205766	DEQ 2280 WIF -ARPA VUR GRANTS FOR DISTRESSED UNIT BC 24317	15.980	0.000	15.980
205767	DEQ 2281 WIF -ARPA STATE DW/WW RESERVE INFRSTRUCT BC 24317	34.220	0.000	34.220
205768	DEQ 2282 WIF -ARPA STATE DW/WW RESERVE AIA/MRF GR BC 24317	10.610	0.000	10.610
205769	DEQ 2283 DLR -ARPA STORMWATER INFRASTRUCTURE LAII BC 24317	25.750	0.000	25.750
TOTAL POSITIONS		88.560	0.000	88.560

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$42,892	\$0	\$42,892
51220000	SPA TIME LIMITED SAL	2000	\$5,185,224	\$0	\$5,185,224
51220000	SPA TIME LIMITED SAL	2021	\$128,614	\$0	\$128,614
51460000	EPA&SPA-LONGVTY PAY	2000	\$140	\$0	\$140
51510000	SOCIAL SEC CONTRIB	2000	\$399,969	\$0	\$399,969
51510000	SOCIAL SEC CONTRIB	2021	\$9,839	\$0	\$9,839
51520000	REG RETIRE CONTRIB	2000	\$1,257,308	\$0	\$1,257,308
51520000	REG RETIRE CONTRIB	2021	\$30,996	\$0	\$30,996
51560000	MED INS CONTRIB	2000	\$464,127	\$0	\$464,127
51560000	MED INS CONTRIB	2021	\$14,038	\$0	\$14,038
TOTAL PERSONAL SERVICES			\$7,533,147	\$0	\$7,533,147
52140000	OTH INFORMATION TECH SVCS	0000	\$588,582	\$0	\$588,582
52140000	OTH INFORMATION TECH SVCS	2024	\$400,000	\$0	\$400,000
52140004	DIT TRANSITION	2021	\$1,089	\$0	\$1,089
52148000	APPLICATION DEVELOPMENT	2024	\$1,869,000	\$0	\$1,869,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2021	(\$183,487)	\$0	(\$183,487)
52149000	IT PROJ MGMT ANALYSIS SVCS	2024	\$1,869,000	\$0	\$1,869,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2024	\$947,000	\$0	\$947,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$16,001	\$0	\$16,001
52441000	MAINT AGRMT-OTHER SOFTWARE	2024	\$212,500	\$0	\$212,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$180,000	\$0	\$180,000
52714000	TRANSP-GRND - IN STATE	0000	\$38,857	\$0	\$38,857
52721000	LODGING - IN STATE	0000	\$49,340	\$0	\$49,340
52724000	MEALS - IN STATE	0000	\$25,779	\$0	\$25,779
52727000	MISC - IN STATE	0000	\$16,001	\$0	\$16,001
52811000	TELEPHONE SERVICE	0000	\$16,001	\$0	\$16,001
52815000	EMAIL AND CALENDARING	0000	\$16,001	\$0	\$16,001
52824000	MANAGED SERVER SVCS	0000	\$31,999	\$0	\$31,999
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,499	\$0	\$7,499
52930000	REGISTRATION FEES	0000	\$45,000	\$0	\$45,000
TOTAL PURCHASED SERVICES			\$6,146,162	\$0	\$6,146,162
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,001	\$0	\$16,001
53120000	DATA PROCESSING SUPPLIES	0000	\$16,001	\$0	\$16,001

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53280000	ROAD SIGNS & SIGNALS	0000	\$2,764	\$0	\$2,764
TOTAL SUPPLIES			\$34,766	\$0	\$34,766
54534000	PC/PRINTER EQUIPMENT	2021	(\$1,089)	\$0	(\$1,089)
54534000	PC/PRINTER EQUIPMENT	2024	\$100,000	\$0	\$100,000
54711000	NON-WAN COMPUTER SOFTWARE	2024	\$56,250	\$0	\$56,250
54730000	EXTERNAL DEVELOP SOFTWARE	2024	\$56,250	\$0	\$56,250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$211,411	\$0	\$211,411
56900006	GRANTS TO LOCAL GOVTS	0000	\$1,639,300,000	\$0	\$1,639,300,000
56900014	CIVIL WORKS AID	0000	\$10,000,000	\$0	\$10,000,000
56900015	BEACH ACCESS AID	0000	\$1,397,236	\$0	\$1,397,236
TOTAL AID AND PUBLIC ASSISTANCE			\$1,650,697,236	\$0	\$1,650,697,236
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,061,065	\$0	\$1,061,065
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,061,065	\$0	\$1,061,065
TOTAL REQUIREMENTS			\$1,665,683,787	\$0	\$1,665,683,787
RECEIPTS					
42500088	5% PARTF TO CAMA FM DNCR	0000	\$1,400,000	\$0	\$1,400,000
TOTAL GRANTS			\$1,400,000	\$0	\$1,400,000
45100025	LICENSE FOR FISH DEALERS	0000	\$98,500	\$0	\$98,500
45100036	LICENSE/OCEAN PIERS	0000	\$94,815	\$0	\$94,815
45100109	COMM FISHING VESSEL REGIS	0000	\$399,888	\$0	\$399,888
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$8,750	\$0	\$8,750
45100112	COMMERCIAL FISHING LICENS	0000	\$1,118,025	\$0	\$1,118,025
45100115	LAND/SELL FISHING VESSELS	0000	\$32,400	\$0	\$32,400
45200027	TOURNAMENT LICENSE	0000	\$1,800	\$0	\$1,800
45200028	RECREATION COMM GEAR LIC	0000	\$20,441	\$0	\$20,441
TOTAL FEES, LICENSES & FINES			\$1,774,619	\$0	\$1,774,619
48100001	AGENCY OPERATING TRANSFER IN	2025	\$15,510,000	\$0	\$15,510,000
48P00001	ARPA SFRF TRANSFER IN	0000	\$1,647,456,940	\$0	\$1,647,456,940
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,662,966,940	\$0	\$1,662,966,940
TOTAL RECEIPTS			\$1,666,141,559	\$0	\$1,666,141,559
CHANGE IN FUND BALANCE			\$457,772	\$0	\$457,772

POSITION COUNTS

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	2000	84.560	0.000	84.560
51220000	SPA TIME LIMITED SAL	2021	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			88.560	0.000	88.560
TOTAL POSITIONS			88.560	0.000	88.560

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205743-DEQ 2359 DMF -ADVANCE LICENSE SALE ODD YEAR BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$53,898	\$0	\$53,898
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$53,898	\$0	\$53,898
REQUIREMENTS			\$53,898	\$0	\$53,898
RECEIPTS					
45100025	LICENSE FOR FISH DEALERS	0000	\$45,400	\$0	\$45,400
45100036	LICENSE/OCEAN PIERS	0000	\$46,026	\$0	\$46,026
45100109	COMM FISHING VESSEL REGIS	0000	\$215,590	\$0	\$215,590
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$4,300	\$0	\$4,300
45100112	COMMERCIAL FISHING LICENS	0000	\$526,754	\$0	\$526,754
45100115	LAND/SELL FISHING VESSELS	0000	\$16,800	\$0	\$16,800
45200027	TOURNAMENT LICENSE	0000	\$875	\$0	\$875
45200028	RECREATION COMM GEAR LIC	0000	\$20,441	\$0	\$20,441
TOTAL FEES, LICENSES & FINES			\$876,186	\$0	\$876,186
RECEIPTS			\$876,186	\$0	\$876,186
CHANGE IN FUND BALANCE			\$822,288	\$0	\$822,288

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205744-DEQ 2397 DMF -ADVANCE LICENSE SALE BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,007,167	\$0	\$1,007,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,007,167	\$0	\$1,007,167
REQUIREMENTS			\$1,007,167	\$0	\$1,007,167
RECEIPTS					
45100025	LICENSE FOR FISH DEALERS	0000	\$53,100	\$0	\$53,100
45100036	LICENSE/OCEAN PIERS	0000	\$48,789	\$0	\$48,789
45100109	COMM FISHING VESSEL REGIS	0000	\$184,298	\$0	\$184,298
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$4,450	\$0	\$4,450
45100112	COMMERCIAL FISHING LICENS	0000	\$591,271	\$0	\$591,271
45100115	LAND/SELL FISHING VESSELS	0000	\$15,600	\$0	\$15,600
45200027	TOURNAMENT LICENSE	0000	\$925	\$0	\$925
TOTAL FEES, LICENSES & FINES			\$898,433	\$0	\$898,433
RECEIPTS			\$898,433	\$0	\$898,433
CHANGE IN FUND BALANCE			(\$108,734)	\$0	(\$108,734)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24317-Department of Environmental Quality - Special Revenue - GF

205745-DEQ 2500 DCM -COASTAL BEACH ACCESS BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53280000	ROAD SIGNS & SIGNALS	0000	\$2,764	\$0	\$2,764
TOTAL SUPPLIES			\$2,764	\$0	\$2,764
56900015	BEACH ACCESS AID	0000	\$1,397,236	\$0	\$1,397,236
TOTAL AID AND PUBLIC ASSISTANCE			\$1,397,236	\$0	\$1,397,236
REQUIREMENTS			\$1,400,000	\$0	\$1,400,000
RECEIPTS					
42500088	5% PARTF TO CAMA FM DNCR	0000	\$1,400,000	\$0	\$1,400,000
TOTAL GRANTS			\$1,400,000	\$0	\$1,400,000
RECEIPTS			\$1,400,000	\$0	\$1,400,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24317-Department of Environmental Quality - Special Revenue - GF

205753-DEQ 2931 ADM -NC07 NETWORK DATA IT PROJECT BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	0000	\$255,782	\$0	\$255,782
TOTAL PURCHASED SERVICES			\$255,782	\$0	\$255,782
REQUIREMENTS			\$255,782	\$0	\$255,782
CHANGE IN FUND BALANCE			(\$255,782)	\$0	(\$255,782)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205760-DEQ 2995 ADM -PERMIT TRANSFORMATION BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2021	\$128,614	\$0	\$128,614
51510000	SOCIAL SEC CONTRIB	2021	\$9,839	\$0	\$9,839
51520000	REG RETIRE CONTRIB	2021	\$30,996	\$0	\$30,996
51560000	MED INS CONTRIB	2021	\$14,038	\$0	\$14,038
TOTAL PERSONAL SERVICES			\$183,487	\$0	\$183,487
52140000	OTH INFORMATION TECH SVCS	2024	\$400,000	\$0	\$400,000
52140004	DIT TRANSITION	2021	\$1,089	\$0	\$1,089
52148000	APPLICATION DEVELOPMENT	2024	\$1,869,000	\$0	\$1,869,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2021	(\$183,487)	\$0	(\$183,487)
52149000	IT PROJ MGMT ANALYSIS SVCS	2024	\$1,869,000	\$0	\$1,869,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2024	\$947,000	\$0	\$947,000
52441000	MAINT AGRMT-OTHER SOFTWARE	2024	\$212,500	\$0	\$212,500
TOTAL PURCHASED SERVICES			\$5,115,102	\$0	\$5,115,102
54534000	PC/PRINTER EQUIPMENT	2021	(\$1,089)	\$0	(\$1,089)
54534000	PC/PRINTER EQUIPMENT	2024	\$100,000	\$0	\$100,000
54711000	NON-WAN COMPUTER SOFTWARE	2024	\$56,250	\$0	\$56,250
54730000	EXTERNAL DEVELOP SOFTWARE	2024	\$56,250	\$0	\$56,250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$211,411	\$0	\$211,411
REQUIREMENTS			\$5,510,000	\$0	\$5,510,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2025	\$5,510,000	\$0	\$5,510,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,510,000	\$0	\$5,510,000
RECEIPTS			\$5,510,000	\$0	\$5,510,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	2021	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205762-DEQ 2997 DWR -COASTAL STORM DAMAGE MITIGAT FUNDS BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900014	CIVIL WORKS AID	0000	\$10,000,000	\$0	\$10,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,000,000	\$0	\$10,000,000
REQUIREMENTS			\$10,000,000	\$0	\$10,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2025	\$10,000,000	\$0	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$0	\$10,000,000
RECEIPTS			\$10,000,000	\$0	\$10,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205766-DEQ 2280 WIF -ARPA VUR GRANTS FOR DISTRESSED UNIT BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$1,246,189	\$0	\$1,246,189
51460000	EPA&SPA-LONGVTY PAY	2000	\$8	\$0	\$8
51510000	SOCIAL SEC CONTRIB	2000	\$95,338	\$0	\$95,338
51520000	REG RETIRE CONTRIB	2000	\$300,844	\$0	\$300,844
51560000	MED INS CONTRIB	2000	\$110,876	\$0	\$110,876
TOTAL PERSONAL SERVICES			\$1,753,255	\$0	\$1,753,255
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$3,917	\$0	\$3,917
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$44,000	\$0	\$44,000
52714000	TRANSP-GRND - IN STATE	0000	\$9,510	\$0	\$9,510
52721000	LODGING - IN STATE	0000	\$12,072	\$0	\$12,072
52724000	MEALS - IN STATE	0000	\$6,307	\$0	\$6,307
52727000	MISC - IN STATE	0000	\$3,917	\$0	\$3,917
52811000	TELEPHONE SERVICE	0000	\$3,917	\$0	\$3,917
52815000	EMAIL AND CALENDARING	0000	\$3,917	\$0	\$3,917
52824000	MANAGED SERVER SVCS	0000	\$7,833	\$0	\$7,833
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,833	\$0	\$1,833
52930000	REGISTRATION FEES	0000	\$11,000	\$0	\$11,000
TOTAL PURCHASED SERVICES			\$108,223	\$0	\$108,223
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,917	\$0	\$3,917
53120000	DATA PROCESSING SUPPLIES	0000	\$3,917	\$0	\$3,917
TOTAL SUPPLIES			\$7,834	\$0	\$7,834
56900006	GRANTS TO LOCAL GOVTS	0000	\$442,708,000	\$0	\$442,708,000
TOTAL AID AND PUBLIC ASSISTANCE			\$442,708,000	\$0	\$442,708,000
REQUIREMENTS			\$444,577,312	\$0	\$444,577,312
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$444,577,312	\$0	\$444,577,312
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$444,577,312	\$0	\$444,577,312
RECEIPTS			\$444,577,312	\$0	\$444,577,312
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	2000	0.330	0.000	0.330
51220000 SPA TIME LIMITED SAL	2000	15.650	0.000	15.650
TOTAL PERSONAL SERVICES		15.980	0.000	15.980
TOTAL POSITIONS		15.980	0.000	15.980

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205767-DEQ 2281 WIF -ARPA STATE DW/WW RESERVE INFRSTRUCT BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$42,892	\$0	\$42,892
51220000	SPA TIME LIMITED SAL	2000	\$2,689,773	\$0	\$2,689,773
51460000	EPA&SPA-LONGVTY PAY	2000	\$8	\$0	\$8
51510000	SOCIAL SEC CONTRIB	2000	\$209,053	\$0	\$209,053
51520000	REG RETIRE CONTRIB	2000	\$659,782	\$0	\$659,782
51560000	MED INS CONTRIB	2000	\$247,277	\$0	\$247,277
TOTAL PERSONAL SERVICES			\$3,848,785	\$0	\$3,848,785
52140000	OTH INFORMATION TECH SVCS	0000	\$332,800	\$0	\$332,800
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$9,417	\$0	\$9,417
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$110,000	\$0	\$110,000
52714000	TRANSP-GRND - IN STATE	0000	\$23,023	\$0	\$23,023
52721000	LODGING - IN STATE	0000	\$29,430	\$0	\$29,430
52724000	MEALS - IN STATE	0000	\$15,393	\$0	\$15,393
52727000	MISC - IN STATE	0000	\$9,417	\$0	\$9,417
52811000	TELEPHONE SERVICE	0000	\$9,417	\$0	\$9,417
52815000	EMAIL AND CALENDARING	0000	\$9,417	\$0	\$9,417
52824000	MANAGED SERVER SVCS	0000	\$18,833	\$0	\$18,833
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,583	\$0	\$4,583
52930000	REGISTRATION FEES	0000	\$27,500	\$0	\$27,500
TOTAL PURCHASED SERVICES			\$599,230	\$0	\$599,230
53110000	GENERAL OFFICE SUPPLIES	0000	\$9,417	\$0	\$9,417
53120000	DATA PROCESSING SUPPLIES	0000	\$9,417	\$0	\$9,417
TOTAL SUPPLIES			\$18,834	\$0	\$18,834
56900006	GRANTS TO LOCAL GOVTS	0000	\$1,018,475,750	\$0	\$1,018,475,750
TOTAL AID AND PUBLIC ASSISTANCE			\$1,018,475,750	\$0	\$1,018,475,750
REQUIREMENTS			\$1,022,942,599	\$0	\$1,022,942,599
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$1,022,942,599	\$0	\$1,022,942,599
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,022,942,599	\$0	\$1,022,942,599
RECEIPTS			\$1,022,942,599	\$0	\$1,022,942,599
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.330	0.000	0.330
51220000	SPA TIME LIMITED SAL	2000	33.890	0.000	33.890
TOTAL PERSONAL SERVICES			34.220	0.000	34.220
TOTAL POSITIONS			34.220	0.000	34.220

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24317-Department of Environmental Quality - Special Revenue - GF

205768-DEQ 2282 WIF -ARPA STATE DW/WW RESERVE AIA/MRF GR BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$804,756	\$0	\$804,756
51460000	EPA&SPA-LONGVTY PAY	2000	\$8	\$0	\$8
51510000	SOCIAL SEC CONTRIB	2000	\$61,564	\$0	\$61,564
51520000	REG RETIRE CONTRIB	2000	\$194,204	\$0	\$194,204
51560000	MED INS CONTRIB	2000	\$76,204	\$0	\$76,204
TOTAL PERSONAL SERVICES			\$1,136,736	\$0	\$1,136,736
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$2,417	\$0	\$2,417
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$26,000	\$0	\$26,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,824	\$0	\$5,824
52721000	LODGING - IN STATE	0000	\$7,338	\$0	\$7,338
52724000	MEALS - IN STATE	0000	\$3,829	\$0	\$3,829
52727000	MISC - IN STATE	0000	\$2,417	\$0	\$2,417
52811000	TELEPHONE SERVICE	0000	\$2,417	\$0	\$2,417
52815000	EMAIL AND CALENDARING	0000	\$2,417	\$0	\$2,417
52824000	MANAGED SERVER SVCS	0000	\$4,833	\$0	\$4,833
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,083	\$0	\$1,083
52930000	REGISTRATION FEES	0000	\$6,500	\$0	\$6,500
TOTAL PURCHASED SERVICES			\$65,075	\$0	\$65,075
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,417	\$0	\$2,417
53120000	DATA PROCESSING SUPPLIES	0000	\$2,417	\$0	\$2,417
TOTAL SUPPLIES			\$4,834	\$0	\$4,834
56900006	GRANTS TO LOCAL GOVTS	0000	\$77,600,000	\$0	\$77,600,000
TOTAL AID AND PUBLIC ASSISTANCE			\$77,600,000	\$0	\$77,600,000
REQUIREMENTS			\$78,806,645	\$0	\$78,806,645
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$78,806,645	\$0	\$78,806,645
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,806,645	\$0	\$78,806,645
RECEIPTS			\$78,806,645	\$0	\$78,806,645
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.340	0.000	0.340
51220000	SPA TIME LIMITED SAL	2000	10.270	0.000	10.270
TOTAL PERSONAL SERVICES			10.610	0.000	10.610
TOTAL POSITIONS			10.610	0.000	10.610

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24317-Department of Environmental Quality - Special Revenue - GF

205769-DEQ 2283 DLR -ARPA STORMWATER INFRASTRUCTURE LAII BC 24317

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$444,506	\$0	\$444,506
51460000	EPA&SPA-LONGVTY PAY	2000	\$116	\$0	\$116
51510000	SOCIAL SEC CONTRIB	2000	\$34,014	\$0	\$34,014
51520000	REG RETIRE CONTRIB	2000	\$102,478	\$0	\$102,478
51560000	MED INS CONTRIB	2000	\$29,770	\$0	\$29,770
TOTAL PERSONAL SERVICES			\$610,884	\$0	\$610,884
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$250	\$0	\$250
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$250	\$0	\$250
52727000	MISC - IN STATE	0000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	0000	\$250	\$0	\$250
52815000	EMAIL AND CALENDARING	0000	\$250	\$0	\$250
52824000	MANAGED SERVER SVCS	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$2,750	\$0	\$2,750
53110000	GENERAL OFFICE SUPPLIES	0000	\$250	\$0	\$250
53120000	DATA PROCESSING SUPPLIES	0000	\$250	\$0	\$250
TOTAL SUPPLIES			\$500	\$0	\$500
56900006	GRANTS TO LOCAL GOVTS	0000	\$100,516,250	\$0	\$100,516,250
TOTAL AID AND PUBLIC ASSISTANCE			\$100,516,250	\$0	\$100,516,250
REQUIREMENTS			\$101,130,384	\$0	\$101,130,384
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$101,130,384	\$0	\$101,130,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$101,130,384	\$0	\$101,130,384
RECEIPTS			\$101,130,384	\$0	\$101,130,384
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	25.750	0.000	25.750
TOTAL PERSONAL SERVICES			25.750	0.000	25.750
TOTAL POSITIONS			25.750	0.000	25.750



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24318

CAMPUS/AGENCY NAME: Department of Environmental Quality - Special General Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$7,031,375
LESS ESTIMATED RECEIPTS	\$7,093,112
CHANGE IN FUND BALANCE	\$61,737

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24318-Department of Environmental Quality - Special General Fund - Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205775	DEQ 2054 DWM -BERNARD ALLEN EMERGENCY DRINK WATER BC 24318	\$400,000	\$0	\$400,000
205776	DEQ 2353 DMF -COMMERCIAL FISHING RESOURCE FUND BC 24318	\$3,932,103	\$0	\$3,932,103
205777	DEQ 2358 DMF -COMMERCIAL FISHING FUND PROJECT BC 24318	\$2,699,272	\$0	\$2,699,272
Total REQUIREMENTS		\$7,031,375	\$0	\$7,031,375
RECEIPTS				
205775	DEQ 2054 DWM -BERNARD ALLEN EMERGENCY DRINK WATER BC 24318	\$400,000	\$0	\$400,000
205776	DEQ 2353 DMF -COMMERCIAL FISHING RESOURCE FUND BC 24318	\$3,969,361	\$0	\$3,969,361
205777	DEQ 2358 DMF -COMMERCIAL FISHING FUND PROJECT BC 24318	\$2,723,751	\$0	\$2,723,751
Total RECEIPTS		\$7,093,112	\$0	\$7,093,112
CHANGE IN FUND BALANCE		\$61,737	\$0	\$61,737

Position Counts

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205775	DEQ 2054 DWM -BERNARD ALLEN EMERGENCY DRINK WATER BC 24318	1.000	0.000	1.000
205777	DEQ 2358 DMF -COMMERCIAL FISHING FUND PROJECT BC 24318	0.730	0.000	0.730
TOTAL POSITIONS		1.730	0.000	1.730

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24318-Department of Environmental Quality - Special General Fund - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$110,109	\$0	\$110,109
51460000	EPA&SPA-LONGVTY PAY	2000	\$143	\$0	\$143
51510000	SOCIAL SEC CONTRIB	2000	\$7,956	\$0	\$7,956
51520000	REG RETIRE CONTRIB	2000	\$22,715	\$0	\$22,715
51560000	MED INS CONTRIB	2000	\$17,780	\$0	\$17,780
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$83	\$0	\$83
TOTAL PERSONAL SERVICES			\$158,786	\$0	\$158,786
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$150	\$0	\$150
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$286	\$0	\$286
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$128,292	\$0	\$128,292
52183000	LABORATORY SER AGREEMENT	0000	\$33,974	\$0	\$33,974
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,339,348	\$0	\$1,339,348
52199040	ENVIRONMENTAL CLEANUP	0000	\$150,500	\$0	\$150,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$100	\$0	\$100
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$155	\$0	\$155
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$4,410	\$0	\$4,410
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$11,011	\$0	\$11,011
52714000	TRANSP-GRND - IN STATE	2020	\$30	\$0	\$30
52721000	LODGING - IN STATE	0000	\$580	\$0	\$580
52724000	MEALS - IN STATE	0000	\$478	\$0	\$478
52814000	CELLULAR PHONE SERVICES	0000	\$1,020	\$0	\$1,020
52840000	POSTAGE FREIGHT & DELIV	0000	\$250	\$0	\$250
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$220	\$0	\$220
52840003	POST FR&DEL-POSTAL METER	0000	\$17,016	\$0	\$17,016
TOTAL PURCHASED SERVICES			\$1,687,820	\$0	\$1,687,820
53110000	GENERAL OFFICE SUPPLIES	0000	\$274	\$0	\$274
53110000	GENERAL OFFICE SUPPLIES	2020	\$78,882	\$0	\$78,882
53120000	DATA PROCESSING SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53310000	GASOLINE	0000	\$200	\$0	\$200
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,400	\$0	\$1,400
53710000	SCIENTIFIC SUPPLIES	0000	\$155,808	\$0	\$155,808
TOTAL SUPPLIES			\$236,864	\$0	\$236,864

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24318-Department of Environmental Quality - Special General Fund - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	0000	\$264	\$0	\$264
TOTAL PROPERTY, PLANT & EQUIPMENT			\$264	\$0	\$264
56900008	OTHER CONT/GRT-ED-INST	0000	\$1,015,538	\$0	\$1,015,538
TOTAL AID AND PUBLIC ASSISTANCE			\$1,015,538	\$0	\$1,015,538
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,932,103	\$0	\$3,932,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,932,103	\$0	\$3,932,103
TOTAL REQUIREMENTS			\$7,031,375	\$0	\$7,031,375
RECEIPTS					
45100025	LICENSE FOR FISH DEALERS	0000	\$164,723	\$0	\$164,723
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$65,000	\$0	\$65,000
45100112	COMMERCIAL FISHING LICENS	0000	\$3,509,638	\$0	\$3,509,638
45100115	LAND/SELL FISHING VESSELS	0000	\$60,000	\$0	\$60,000
45200028	RECREATION COMM GEAR LIC	0000	\$170,000	\$0	\$170,000
TOTAL FEES, LICENSES & FINES			\$3,969,361	\$0	\$3,969,361
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,044,839	\$0	\$3,044,839
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2020	\$78,912	\$0	\$78,912
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,123,751	\$0	\$3,123,751
TOTAL RECEIPTS			\$7,093,112	\$0	\$7,093,112
CHANGE IN FUND BALANCE			\$61,737	\$0	\$61,737

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.730	0.000	1.730
TOTAL PERSONAL SERVICES			1.730	0.000	1.730
TOTAL POSITIONS			1.730	0.000	1.730

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24318-Department of Environmental Quality - Special General Fund - Interest Bearing

205775-DEQ 2054 DWM -BERNARD ALLEN EMERGENCY DRINK WATER BC 24318

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$67,433	\$0	\$67,433
51460000	EPA&SPA-LONGVTY PAY	2000	\$143	\$0	\$143
51510000	SOCIAL SEC CONTRIB	2000	\$5,172	\$0	\$5,172
51520000	REG RETIRE CONTRIB	2000	\$14,446	\$0	\$14,446
51560000	MED INS CONTRIB	2000	\$7,019	\$0	\$7,019
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$75	\$0	\$75
TOTAL PERSONAL SERVICES			\$94,288	\$0	\$94,288
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$150	\$0	\$150
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$286	\$0	\$286
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$100,308	\$0	\$100,308
52183000	LABORATORY SER AGREEMENT	0000	\$33,974	\$0	\$33,974
52199040	ENVIRONMENTAL CLEANUP	0000	\$150,500	\$0	\$150,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$100	\$0	\$100
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$155	\$0	\$155
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$4,410	\$0	\$4,410
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$10,793	\$0	\$10,793
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$439	\$0	\$439
52814000	CELLULAR PHONE SERVICES	0000	\$1,020	\$0	\$1,020
52840000	POSTAGE FREIGHT & DELIV	0000	\$250	\$0	\$250
TOTAL PURCHASED SERVICES			\$302,885	\$0	\$302,885
53110000	GENERAL OFFICE SUPPLIES	0000	\$200	\$0	\$200
53120000	DATA PROCESSING SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$200	\$0	\$200
53310000	GASOLINE	0000	\$200	\$0	\$200
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,342	\$0	\$1,342
53710000	SCIENTIFIC SUPPLIES	0000	\$785	\$0	\$785
TOTAL SUPPLIES			\$2,827	\$0	\$2,827
REQUIREMENTS			\$400,000	\$0	\$400,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$400,000	\$0	\$400,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205775-DEQ 2054 DWM -BERNARD ALLEN EMERGENCY DRINK WATER BC 24318

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$400,000	\$0	\$400,000
RECEIPTS			\$400,000	\$0	\$400,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24318-Department of Environmental Quality - Special General Fund - Interest Bearing

205776-DEQ 2353 DMF -COMMERCIAL FISHING RESOURCE FUND BC 24318

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,932,103	\$0	\$3,932,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,932,103	\$0	\$3,932,103
REQUIREMENTS			\$3,932,103	\$0	\$3,932,103
RECEIPTS					
45100025	LICENSE FOR FISH DEALERS	0000	\$164,723	\$0	\$164,723
45100111	LICENSE/SHELLFISH NO SCFL	0000	\$65,000	\$0	\$65,000
45100112	COMMERCIAL FISHING LICENS	0000	\$3,509,638	\$0	\$3,509,638
45100115	LAND/SELL FISHING VESSELS	0000	\$60,000	\$0	\$60,000
45200028	RECREATION COMM GEAR LIC	0000	\$170,000	\$0	\$170,000
TOTAL FEES, LICENSES & FINES			\$3,969,361	\$0	\$3,969,361
RECEIPTS			\$3,969,361	\$0	\$3,969,361
CHANGE IN FUND BALANCE			\$37,258	\$0	\$37,258

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24318-Department of Environmental Quality - Special General Fund - Interest Bearing

205777-DEQ 2358 DMF -COMMERCIAL FISHING FUND PROJECT BC 24318

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$42,676	\$0	\$42,676
51510000	SOCIAL SEC CONTRIB	2000	\$2,784	\$0	\$2,784
51520000	REG RETIRE CONTRIB	2000	\$8,269	\$0	\$8,269
51560000	MED INS CONTRIB	2000	\$10,761	\$0	\$10,761
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$8	\$0	\$8
TOTAL PERSONAL SERVICES			\$64,498	\$0	\$64,498
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$27,984	\$0	\$27,984
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,339,348	\$0	\$1,339,348
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$218	\$0	\$218
52714000	TRANSP-GRND - IN STATE	2020	\$30	\$0	\$30
52721000	LODGING - IN STATE	0000	\$80	\$0	\$80
52724000	MEALS - IN STATE	0000	\$39	\$0	\$39
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$220	\$0	\$220
52840003	POST FR&DEL-POSTAL METER	0000	\$17,016	\$0	\$17,016
TOTAL PURCHASED SERVICES			\$1,384,935	\$0	\$1,384,935
53110000	GENERAL OFFICE SUPPLIES	0000	\$74	\$0	\$74
53110000	GENERAL OFFICE SUPPLIES	2020	\$78,882	\$0	\$78,882
53310002	GASOLINE -RENTAL VEHICLES	0000	\$58	\$0	\$58
53710000	SCIENTIFIC SUPPLIES	0000	\$155,023	\$0	\$155,023
TOTAL SUPPLIES			\$234,037	\$0	\$234,037
54534000	PC/PRINTER EQUIPMENT	0000	\$264	\$0	\$264
TOTAL PROPERTY, PLANT & EQUIPMENT			\$264	\$0	\$264
56900008	OTHER CONT/GRT-ED-INST	0000	\$1,015,538	\$0	\$1,015,538
TOTAL AID AND PUBLIC ASSISTANCE			\$1,015,538	\$0	\$1,015,538
REQUIREMENTS			\$2,699,272	\$0	\$2,699,272
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,644,839	\$0	\$2,644,839
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2020	\$78,912	\$0	\$78,912
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,723,751	\$0	\$2,723,751
RECEIPTS			\$2,723,751	\$0	\$2,723,751

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205777-DEQ 2358 DMF -COMMERCIAL FISHING FUND PROJECT BC 24318

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$24,479	\$0	\$24,479

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.730	0.000	0.730
TOTAL PERSONAL SERVICES			0.730	0.000	0.730
TOTAL POSITIONS			0.730	0.000	0.730



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24323

CAMPUS/AGENCY NAME: Department of Environmental Quality - Marine Resources Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$18,955,129
LESS ESTIMATED RECEIPTS	\$14,606,520
CHANGE IN FUND BALANCE	(\$4,348,609)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24323-Department of Environmental Quality - Marine Resources Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205802	DEQ 2142 DMF -CRFL SALES & DATA SUPPORT BC 24323	\$458,131	\$0	\$458,131
205803	DEQ 2143 DMF -FISHERIES INDEPENDENT PROGRAM BC 24323	\$652,720	\$0	\$652,720
205804	DEQ 2144 DMF -SR STOCK ASSESSMENT SCIENTIST BC 24323	\$152,772	\$0	\$152,772
205805	DEQ 2145 DMF -CRFL IMPLEMENTATION BC 24323	\$599,927	\$0	\$599,927
205807	DEQ 2147 DMF -RESOURCE ENHANCE REEF BARGE BC 24323	\$17,000	\$0	\$17,000
205810	DEQ 2203 DMF -COASTAL RECREATIONAL FISHING LICENS BC 24323	\$9,972,015	\$0	\$9,972,015
205811	DEQ 2204 DMF -RECREATIONAL COMMERCIAL GEAR LICENS BC 24323	\$108,316	\$0	\$108,316
205817	DEQ 2F06 DMF -RECREATIONL DATA COLLECT 7/09-12/11 BC 24323	\$1,051,238	\$0	\$1,051,238
205820	DEQ 2F09 DMF -MINIMIZE HABITAT IMPACTS 7/09-6/11 BC 24323	\$169,332	\$0	\$169,332
205849	DEQ 2F40 DMF -ANADROMOUS FISH ASSESS W TELEM 9/16 BC 24323	\$3,124,291	\$0	\$3,124,291
205855	DEQ 2H40 DMF -CRFL HABITAT STRATEGY BC 24323	\$1,940,455	\$0	\$1,940,455
205864	DEQ 2P40 DMF -CRFL PEOPLE STRATEGY BC 24323	\$708,932	\$0	\$708,932
Total REQUIREMENTS		\$18,955,129	\$0	\$18,955,129
RECEIPTS				
205802	DEQ 2142 DMF -CRFL SALES & DATA SUPPORT BC 24323	\$458,131	\$0	\$458,131
205803	DEQ 2143 DMF -FISHERIES INDEPENDENT PROGRAM BC 24323	\$652,720	\$0	\$652,720
205804	DEQ 2144 DMF -SR STOCK ASSESSMENT SCIENTIST BC 24323	\$152,772	\$0	\$152,772
205805	DEQ 2145 DMF -CRFL IMPLEMENTATION BC 24323	\$599,927	\$0	\$599,927
205807	DEQ 2147 DMF -RESOURCE ENHANCE REEF BARGE BC 24323	\$17,000	\$0	\$17,000
205810	DEQ 2203 DMF -COASTAL RECREATIONAL FISHING LICENS BC 24323	\$5,655,723	\$0	\$5,655,723
205811	DEQ 2204 DMF -RECREATIONAL COMMERCIAL GEAR LICENS BC 24323	\$108,316	\$0	\$108,316

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24323-Department of Environmental Quality - Marine Resources Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
205817	DEQ 2F06 DMF -RECREATIONL DATA COLLECT 7/09-12/11 BC 24323	\$1,051,238	\$0	\$1,051,238
205820	DEQ 2F09 DMF -MINIMIZE HABITAT IMPACTS 7/09-6/11 BC 24323	\$169,332	\$0	\$169,332
205849	DEQ 2F40 DMF -ANADROMOUS FISH ASSESS W TELEM 9/16 BC 24323	\$3,091,974	\$0	\$3,091,974
205855	DEQ 2H40 DMF -CRFL HABITAT STRATEGY BC 24323	\$1,940,455	\$0	\$1,940,455
205864	DEQ 2P40 DMF -CRFL PEOPLE STRATEGY BC 24323	\$708,932	\$0	\$708,932
Total RECEIPTS		\$14,606,520	\$0	\$14,606,520
CHANGE IN FUND BALANCE		(\$4,348,609)	\$0	(\$4,348,609)

Position Counts

REQUIREMENTS				
205802	DEQ 2142 DMF -CRFL SALES & DATA SUPPORT BC 24323	3.000	0.000	3.000
205803	DEQ 2143 DMF -FISHERIES INDEPENDENT PROGRAM BC 24323	9.000	0.000	9.000
205804	DEQ 2144 DMF -SR STOCK ASSESSMENT SCIENTIST BC 24323	1.000	0.000	1.000
205805	DEQ 2145 DMF -CRFL IMPLEMENTATION BC 24323	1.000	0.000	1.000
205817	DEQ 2F06 DMF -RECREATIONL DATA COLLECT 7/09-12/11 BC 24323	6.000	0.000	6.000
205820	DEQ 2F09 DMF -MINIMIZE HABITAT IMPACTS 7/09-6/11 BC 24323	2.000	0.000	2.000
205849	DEQ 2F40 DMF -ANADROMOUS FISH ASSESS W TELEM 9/16 BC 24323	2.000	0.000	2.000
TOTAL POSITIONS		24.000	0.000	24.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,019,422	\$0	\$1,019,422
51230000	LEO SALARIES	2000	\$106,179	\$0	\$106,179
51410000	OT PAY	2000	\$327	\$0	\$327
51410001	STRAIGHT-TIME OT	2000	\$545	\$0	\$545
51420000	HOLIDAY PAY	2000	\$3,203	\$0	\$3,203
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,464	\$0	\$8,464
51510000	SOCIAL SEC CONTRIB	2000	\$87,939	\$0	\$87,939
51520000	REG RETIRE CONTRIB	2000	\$213,800	\$0	\$213,800
51530000	LEO RETIRE CONTRIB	2000	\$28,527	\$0	\$28,527
51560000	MED INS CONTRIB	2000	\$216,830	\$0	\$216,830
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$9,144	\$0	\$9,144
51631000	WRKER COMP-MED PAYMENTS	0000	\$699	\$0	\$699
51639000	OTHER WORKERS COMP COSTS	0000	\$79	\$0	\$79
51660000	TAX EMP REIMB/ALLOW	2000	\$3,619	\$0	\$3,619
TOTAL PERSONAL SERVICES			\$1,698,777	\$0	\$1,698,777
52140004	DIT TRANSITION	0000	\$105,181	\$0	\$105,181
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43	\$0	\$43
52170000	ADMIN SERVICES	0000	\$820	\$0	\$820
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$610,075	\$0	\$610,075
52170016	AGENT/RETAILER COMMISSION	0000	\$3,980	\$0	\$3,980
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,138,475	\$0	\$1,138,475
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$1,851	\$0	\$1,851
52184000	JANITORIAL SER AGREEMENT	0000	\$2,846	\$0	\$2,846
52193000	TRANSPORTATION SVCS	0000	\$555,000	\$0	\$555,000
52199029	MISC-RESEARCH SERVICES	0000	\$62,769	\$0	\$62,769
52210000	ENRG SER -ELECTRICAL	0000	\$20,185	\$0	\$20,185
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,100	\$0	\$6,100
52230000	ENRG SER -WATER & SEWER	0000	\$4,010	\$0	\$4,010
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,260	\$0	\$3,260
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$9,179	\$0	\$9,179
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$855	\$0	\$855
52337000	REPAIRS-PC/PRINTER	0000	\$2,567	\$0	\$2,567
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$15,000	\$0	\$15,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$24,747	\$0	\$24,747
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$223,042	\$0	\$223,042
52513000	RENT/LEASE-OTH FACILITIES	0000	\$2,100	\$0	\$2,100
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$3,000	\$0	\$3,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$156,445	\$0	\$156,445
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$26,441	\$0	\$26,441
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,543	\$0	\$1,543
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$1,097	\$0	\$1,097
52714000	TRANSP-GRND - IN STATE	0000	\$52,004	\$0	\$52,004
52715000	TRANS GRND-OUT STA IN US	0000	\$549	\$0	\$549
52717000	TRANSP OTHER - IN STATE	0000	\$10,000	\$0	\$10,000
52721000	LODGING - IN STATE	0000	\$20,808	\$0	\$20,808
52722000	LODGING-OUT STATE IN US	0000	\$1,461	\$0	\$1,461
52724000	MEALS - IN STATE	0000	\$12,577	\$0	\$12,577
52725000	MEALS-OUT OF STATE IN US	0000	\$982	\$0	\$982
52727000	MISC - IN STATE	0000	\$567	\$0	\$567
52728000	MISC - OUT STATE IN US	0000	\$30	\$0	\$30
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$282	\$0	\$282
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$529	\$0	\$529
52810000	BUNDLED VOICE/DATA	0000	\$731	\$0	\$731
52811000	TELEPHONE SERVICE	0000	\$23,650	\$0	\$23,650
52812000	TELECOMMUN DATA CHRG	0000	\$53,595	\$0	\$53,595
52814000	CELLULAR PHONE SERVICES	0000	\$39,634	\$0	\$39,634
52815000	EMAIL AND CALENDARING	0000	\$77,602	\$0	\$77,602
52817000	INTERNET SERV PROV CHARGE	0000	\$10,964	\$0	\$10,964
52822000	MANAGED LAN SVC CHARGE	0000	\$127,123	\$0	\$127,123
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$320	\$0	\$320
52824000	MANAGED SERVER SVCS	0000	\$1,297	\$0	\$1,297
52828000	MANAGED DESKTOP SVCS	0000	\$340	\$0	\$340
52840000	POSTAGE FREIGHT & DELIV	0000	\$13,499	\$0	\$13,499
52840001	POST FR&DEL-MAILING SVCS	0000	\$15,755	\$0	\$15,755
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$28,232	\$0	\$28,232
52840003	POST FR&DEL-POSTAL METER	0000	\$31,412	\$0	\$31,412

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$47,000	\$0	\$47,000
52911000	PROPERTY-INSURANCE	0000	\$1,500	\$0	\$1,500
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,145	\$0	\$1,145
52930000	REGISTRATION FEES	0000	\$570	\$0	\$570
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,450	\$0	\$3,450
TOTAL PURCHASED SERVICES			\$3,558,219	\$0	\$3,558,219
53110000	GENERAL OFFICE SUPPLIES	0000	\$27,670	\$0	\$27,670
53120000	DATA PROCESSING SUPPLIES	0000	\$19,689	\$0	\$19,689
53150000	SECURITY & SAFETY SUPP	0000	\$7,419	\$0	\$7,419
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$1,951	\$0	\$1,951
53210000	JANITORIAL SUPPLIES	0000	\$4,213	\$0	\$4,213
53240000	CARPENTRY & HARDWARE SUPP	0000	\$17,530	\$0	\$17,530
53290000	OTHER FACILITY & HARDWARE	0000	\$1,176	\$0	\$1,176
53310000	GASOLINE	0000	\$23,316	\$0	\$23,316
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$68,353	\$0	\$68,353
53310002	GASOLINE -RENTAL VEHICLES	0000	\$103,412	\$0	\$103,412
53320000	DIESEL FUEL	0000	\$6,147	\$0	\$6,147
53330000	OIL LUBRICANTS FLUIDS	0000	\$582	\$0	\$582
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$72	\$0	\$72
53340000	TIRES & TUBES	0000	\$692	\$0	\$692
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$4,791	\$0	\$4,791
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$16,305	\$0	\$16,305
53510000	CLOTHING & UNIFORMS	0000	\$13,342	\$0	\$13,342
53710000	SCIENTIFIC SUPPLIES	0000	\$111,781	\$0	\$111,781
53720000	EDUCATIONAL SUPPLIES	0000	\$12,500	\$0	\$12,500
53900000	OTHER MATERIALS & SUPP	0000	\$3,000	\$0	\$3,000
53900004	OTHMAT&SUPP-INCENVT&PROMO	0000	\$106,274	\$0	\$106,274
53900005	OTHMAT&SUPP-MARINE SUPPL	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$555,215	\$0	\$555,215
54511000	FURN-OFFICE	0000	\$33,214	\$0	\$33,214
54521000	OFFICE EQUIPMENT	0000	\$3,521	\$0	\$3,521
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$18,115	\$0	\$18,115
54528000	EQUIP-VOICE COMMUNICATION	0000	\$300	\$0	\$300

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54528002	RADIOS	0000	\$48,000	\$0	\$48,000
54530000	NON-WAN DP EQUIPMENT	0000	\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	0000	\$45,373	\$0	\$45,373
54539000	OTHER EQUIPMENT	0000	\$4,843	\$0	\$4,843
54541000	AUTOS TRUCKS & BUSES	0000	\$1,246	\$0	\$1,246
54542000	AIRCRAFT	0000	\$80,000	\$0	\$80,000
54543000	BOATS	0000	\$283,820	\$0	\$283,820
54544000	TRAILERS	0000	\$61,800	\$0	\$61,800
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$450	\$0	\$450
54713000	PC SOFTWARE	0000	\$21,000	\$0	\$21,000
54730000	EXTERNAL DEVELOP SOFTWARE	0000	\$45,190	\$0	\$45,190
TOTAL PROPERTY, PLANT & EQUIPMENT			\$651,872	\$0	\$651,872
55112004	TORT CLAIMS-ATTY FEE ONLY	0000	\$109,665	\$0	\$109,665
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$20,000	\$0	\$20,000
55840000	SERVICE & OTHER AWARDS	0000	\$597	\$0	\$597
55890000	OTHER ADMIN EXPENSE	0000	\$36,225	\$0	\$36,225
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$166,487	\$0	\$166,487
56400001	DMF GRANTS - GOVERNMENTAL	0000	\$39,134	\$0	\$39,134
56900008	OTHER CONT/GRT-ED-INST	0000	\$1,945,878	\$0	\$1,945,878
56E00003	DMF GRANTS - NGO	0000	\$765,396	\$0	\$765,396
TOTAL AID AND PUBLIC ASSISTANCE			\$2,750,408	\$0	\$2,750,408
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$9,574,151	\$0	\$9,574,151
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,574,151	\$0	\$9,574,151
TOTAL REQUIREMENTS			\$18,955,129	\$0	\$18,955,129
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
44160009	PROF SVC-TRANSACTION PROC	0000	\$30,000	\$0	\$30,000
TOTAL SALES SERVICES & RENTALS			\$30,000	\$0	\$30,000
45200000	NON BSNS PERMIT/LIC FEES	0000	\$266,276	\$0	\$266,276
45200028	RECREATION COMM GEAR LIC	0000	\$108,316	\$0	\$108,316
45200029	SALES-HOOK&LINE FISH	0000	\$3,059,447	\$0	\$3,059,447

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

24323-Department of Environmental Quality - Marine Resources Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$1,250,000	\$0	\$1,250,000
45200039	SALE-CRFL BLNKT FOR HIRE	0000	\$250,000	\$0	\$250,000
45200040	SALES-CRFL BLNKT PIER LIC	0000	\$750,000	\$0	\$750,000
TOTAL FEES, LICENSES & FINES			\$5,684,039	\$0	\$5,684,039
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
47990000	OTHER MISC REV-PROGRAM	0000	\$20,000	\$0	\$20,000
TOTAL MISCELLANEOUS			\$20,000	\$0	\$20,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$8,837,481	\$0	\$8,837,481
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,837,481	\$0	\$8,837,481
TOTAL RECEIPTS			\$14,606,520	\$0	\$14,606,520
CHANGE IN FUND BALANCE			(\$4,348,609)	\$0	(\$4,348,609)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	2000	15.000	0.000	15.000
51230000	LEO SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			24.000	0.000	24.000
TOTAL POSITIONS			24.000	0.000	24.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205802-DEQ 2142 DMF -CRFL SALES & DATA SUPPORT BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$120,581	\$0	\$120,581
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,054	\$0	\$1,054
51510000	SOCIAL SEC CONTRIB	2000	\$9,598	\$0	\$9,598
51520000	REG RETIRE CONTRIB	2000	\$24,822	\$0	\$24,822
51560000	MED INS CONTRIB	2000	\$21,653	\$0	\$21,653
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,660	\$0	\$1,660
TOTAL PERSONAL SERVICES			\$179,368	\$0	\$179,368
52184000	JANITORIAL SER AGREEMENT	0000	\$2,214	\$0	\$2,214
52210000	ENRG SER -ELECTRICAL	0000	\$13,013	\$0	\$13,013
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,100	\$0	\$6,100
52230000	ENRG SER -WATER & SEWER	0000	\$3,010	\$0	\$3,010
52337000	REPAIRS-PC/PRINTER	0000	\$1,567	\$0	\$1,567
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$13,765	\$0	\$13,765
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$81,722	\$0	\$81,722
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$190	\$0	\$190
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$6,399	\$0	\$6,399
52714000	TRANSP-GRND - IN STATE	0000	\$1,450	\$0	\$1,450
52721000	LODGING - IN STATE	0000	\$3,982	\$0	\$3,982
52724000	MEALS - IN STATE	0000	\$1,392	\$0	\$1,392
52810000	BUNDLED VOICE/DATA	0000	\$116	\$0	\$116
52811000	TELEPHONE SERVICE	0000	\$10,050	\$0	\$10,050
52814000	CELLULAR PHONE SERVICES	0000	\$3,550	\$0	\$3,550
52815000	EMAIL AND CALENDARING	0000	\$490	\$0	\$490
52822000	MANAGED LAN SVC CHARGE	0000	\$1,550	\$0	\$1,550
52840000	POSTAGE FREIGHT & DELIV	0000	\$11,567	\$0	\$11,567
52840001	POST FR&DEL-MAILING SVCS	0000	\$5	\$0	\$5
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$83	\$0	\$83
52840003	POST FR&DEL-POSTAL METER	0000	\$4	\$0	\$4
52850000	PRINT BIND DUPLICATE	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,250	\$0	\$3,250
TOTAL PURCHASED SERVICES			\$170,469	\$0	\$170,469
53110000	GENERAL OFFICE SUPPLIES	0000	\$12,464	\$0	\$12,464

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205802-DEQ 2142 DMF -CRFL SALES & DATA SUPPORT BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$12,531	\$0	\$12,531
53150000	SECURITY & SAFETY SUPP	0000	\$2,500	\$0	\$2,500
53210000	JANITORIAL SUPPLIES	0000	\$2,421	\$0	\$2,421
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,682	\$0	\$2,682
53310002	GASOLINE -RENTAL VEHICLES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$34,598	\$0	\$34,598
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54521000	OFFICE EQUIPMENT	0000	\$1,721	\$0	\$1,721
54534000	PC/PRINTER EQUIPMENT	0000	\$2,653	\$0	\$2,653
54539000	OTHER EQUIPMENT	0000	\$2,682	\$0	\$2,682
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$450	\$0	\$450
54730000	EXTERNAL DEVELOP SOFTWARE	0000	\$45,190	\$0	\$45,190
TOTAL PROPERTY, PLANT & EQUIPMENT			\$53,696	\$0	\$53,696
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,000	\$0	\$20,000
REQUIREMENTS			\$458,131	\$0	\$458,131
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$458,131	\$0	\$458,131
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$458,131	\$0	\$458,131
RECEIPTS			\$458,131	\$0	\$458,131
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	2000	(2.000)	0.000	(2.000)
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205803-DEQ 2143 DMF -FISHERIES INDEPENDENT PROGRAM BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$351,765	\$0	\$351,765
51410000	OT PAY	2000	\$327	\$0	\$327
51410001	STRAIGHT-TIME OT	2000	\$44	\$0	\$44
51420000	HOLIDAY PAY	2000	\$371	\$0	\$371
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,830	\$0	\$2,830
51510000	SOCIAL SEC CONTRIB	2000	\$27,031	\$0	\$27,031
51520000	REG RETIRE CONTRIB	2000	\$73,163	\$0	\$73,163
51560000	MED INS CONTRIB	2000	\$63,171	\$0	\$63,171
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,369	\$0	\$2,369
51631000	WRKER COMP-MED PAYMENTS	0000	\$363	\$0	\$363
51639000	OTHER WORKERS COMP COSTS	0000	\$79	\$0	\$79
51660000	TAX EMP REIMB/ALLOW	2000	\$3,619	\$0	\$3,619
TOTAL PERSONAL SERVICES			\$525,132	\$0	\$525,132
52170000	ADMIN SERVICES	0000	\$570	\$0	\$570
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$27,971	\$0	\$27,971
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,338	\$0	\$2,338
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$3,344	\$0	\$3,344
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$70	\$0	\$70
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$23,582	\$0	\$23,582
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$1,200	\$0	\$1,200
52811000	TELEPHONE SERVICE	0000	\$7,075	\$0	\$7,075
52814000	CELLULAR PHONE SERVICES	0000	\$310	\$0	\$310
52850000	PRINT BIND DUPLICATE	0000	\$3,400	\$0	\$3,400
TOTAL PURCHASED SERVICES			\$71,360	\$0	\$71,360
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	0000	\$721	\$0	\$721
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$335	\$0	\$335
53210000	JANITORIAL SUPPLIES	0000	\$30	\$0	\$30
53240000	CARPENTRY & HARDWARE SUPP	0000	\$515	\$0	\$515
53290000	OTHER FACILITY & HARDWARE	0000	\$1,148	\$0	\$1,148
53310000	GASOLINE	0000	\$13,177	\$0	\$13,177

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205803-DEQ 2143 DMF -FISHERIES INDEPENDENT PROGRAM BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$1,105	\$0	\$1,105
53320000	DIESEL FUEL	0000	\$317	\$0	\$317
53330000	OIL LUBRICANTS FLUIDS	0000	\$194	\$0	\$194
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$72	\$0	\$72
53340000	TIRES & TUBES	0000	\$470	\$0	\$470
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,595	\$0	\$1,595
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,527	\$0	\$1,527
53510000	CLOTHING & UNIFORMS	0000	\$2,000	\$0	\$2,000
53710000	SCIENTIFIC SUPPLIES	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$30,706	\$0	\$30,706
54511000	FURN-OFFICE	0000	\$10,780	\$0	\$10,780
54534000	PC/PRINTER EQUIPMENT	0000	\$4,000	\$0	\$4,000
54541000	AUTOS TRUCKS & BUSES	0000	\$1,246	\$0	\$1,246
TOTAL PROPERTY, PLANT & EQUIPMENT			\$16,026	\$0	\$16,026
55840000	SERVICE & OTHER AWARDS	0000	\$97	\$0	\$97
55890000	OTHER ADMIN EXPENSE	0000	\$9,164	\$0	\$9,164
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,261	\$0	\$9,261
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$235	\$0	\$235
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$235	\$0	\$235
REQUIREMENTS			\$652,720	\$0	\$652,720
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$652,720	\$0	\$652,720
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$652,720	\$0	\$652,720
RECEIPTS			\$652,720	\$0	\$652,720
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	9.000	0.000	9.000
TOTAL PERSONAL SERVICES			9.000	0.000	9.000
TOTAL POSITIONS			9.000	0.000	9.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205804-DEQ 2144 DMF -SR STOCK ASSESSMENT SCIENTIST BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$95,847	\$0	\$95,847
51420000	HOLIDAY PAY	2000	\$1,978	\$0	\$1,978
51460000	EPA&SPA-LONGVTY PAY	2000	\$71	\$0	\$71
51510000	SOCIAL SEC CONTRIB	2000	\$7,562	\$0	\$7,562
51520000	REG RETIRE CONTRIB	2000	\$22,494	\$0	\$22,494
51560000	MED INS CONTRIB	2000	\$7,019	\$0	\$7,019
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$3,715	\$0	\$3,715
TOTAL PERSONAL SERVICES			\$138,686	\$0	\$138,686
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$523	\$0	\$523
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$241	\$0	\$241
52712000	TRANS AIR-OUT STATE IN US	0000	\$343	\$0	\$343
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$1,097	\$0	\$1,097
52714000	TRANSP-GRND - IN STATE	0000	\$1,399	\$0	\$1,399
52715000	TRANS GRND-OUT STA IN US	0000	\$49	\$0	\$49
52721000	LODGING - IN STATE	0000	\$1,863	\$0	\$1,863
52722000	LODGING-OUT STATE IN US	0000	\$661	\$0	\$661
52724000	MEALS - IN STATE	0000	\$2,300	\$0	\$2,300
52725000	MEALS-OUT OF STATE IN US	0000	\$482	\$0	\$482
52728000	MISC - OUT STATE IN US	0000	\$30	\$0	\$30
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$282	\$0	\$282
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$529	\$0	\$529
52811000	TELEPHONE SERVICE	0000	\$8	\$0	\$8
52930000	REGISTRATION FEES	0000	\$320	\$0	\$320
TOTAL PURCHASED SERVICES			\$10,127	\$0	\$10,127
53110000	GENERAL OFFICE SUPPLIES	0000	\$900	\$0	\$900
53120000	DATA PROCESSING SUPPLIES	0000	\$900	\$0	\$900
TOTAL SUPPLIES			\$1,800	\$0	\$1,800
54511000	FURN-OFFICE	0000	\$355	\$0	\$355
54534000	PC/PRINTER EQUIPMENT	0000	\$1,804	\$0	\$1,804
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,159	\$0	\$2,159
REQUIREMENTS			\$152,772	\$0	\$152,772
RECEIPTS					

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205804-DEQ 2144 DMF -SR STOCK ASSESSMENT SCIENTIST BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$152,772	\$0	\$152,772
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$152,772	\$0	\$152,772
RECEIPTS			\$152,772	\$0	\$152,772
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205805-DEQ 2145 DMF -CRFL IMPLEMENTATION BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$35,788	\$0	\$35,788
51460000	EPA&SPA-LONGVTY PAY	2000	\$617	\$0	\$617
51510000	SOCIAL SEC CONTRIB	2000	\$3,101	\$0	\$3,101
51520000	REG RETIRE CONTRIB	2000	\$9,384	\$0	\$9,384
51560000	MED INS CONTRIB	2000	\$7,117	\$0	\$7,117
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$100	\$0	\$100
TOTAL PERSONAL SERVICES			\$56,107	\$0	\$56,107
52140004	DIT TRANSITION	0000	\$105,181	\$0	\$105,181
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$72,018	\$0	\$72,018
52184000	JANITORIAL SER AGREEMENT	0000	\$632	\$0	\$632
52210000	ENRG SER -ELECTRICAL	0000	\$7,172	\$0	\$7,172
52230000	ENRG SER -WATER & SEWER	0000	\$1,000	\$0	\$1,000
52337000	REPAIRS-PC/PRINTER	0000	\$1,000	\$0	\$1,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$10,982	\$0	\$10,982
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$11,200	\$0	\$11,200
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$13,042	\$0	\$13,042
52714000	TRANSP-GRND - IN STATE	0000	\$2,663	\$0	\$2,663
52721000	LODGING - IN STATE	0000	\$1,800	\$0	\$1,800
52724000	MEALS - IN STATE	0000	\$1,045	\$0	\$1,045
52811000	TELEPHONE SERVICE	0000	\$5,450	\$0	\$5,450
52812000	TELECOMMUN DATA CHRG	0000	\$53,382	\$0	\$53,382
52814000	CELLULAR PHONE SERVICES	0000	\$1,050	\$0	\$1,050
52815000	EMAIL AND CALENDARING	0000	\$67,112	\$0	\$67,112
52822000	MANAGED LAN SVC CHARGE	0000	\$125,252	\$0	\$125,252
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,932	\$0	\$1,932
52911000	PROPERTY-INSURANCE	0000	\$1,500	\$0	\$1,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$483,613	\$0	\$483,613
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,619	\$0	\$5,619
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$6,119	\$0	\$6,119
54511000	FURN-OFFICE	0000	\$20,079	\$0	\$20,079

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

205805-DEQ 2145 DMF -CRFL IMPLEMENTATION BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54528000	EQUIP-VOICE COMMUNICATION	0000	\$300	\$0	\$300
54530000	NON-WAN DP EQUIPMENT	0000	\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	0000	\$28,096	\$0	\$28,096
54539000	OTHER EQUIPMENT	0000	\$161	\$0	\$161
TOTAL PROPERTY, PLANT & EQUIPMENT			\$53,936	\$0	\$53,936
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$152	\$0	\$152
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$152	\$0	\$152
REQUIREMENTS			\$599,927	\$0	\$599,927
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$599,927	\$0	\$599,927
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$599,927	\$0	\$599,927
RECEIPTS			\$599,927	\$0	\$599,927
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	2000	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24323-Department of Environmental Quality - Marine Resources Fund

205807-DEQ 2147 DMF -RESOURCE ENHANCE REEF BARGE BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$6,000	\$0	\$6,000
53320000	DIESEL FUEL	0000	\$5,000	\$0	\$5,000
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$6,000	\$0	\$6,000
TOTAL SUPPLIES			\$17,000	\$0	\$17,000
REQUIREMENTS			\$17,000	\$0	\$17,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$17,000	\$0	\$17,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$17,000	\$0	\$17,000
RECEIPTS			\$17,000	\$0	\$17,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205810-DEQ 2203 DMF -COASTAL RECREATIONAL FISHING LICENS BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,131,375	\$0	\$1,131,375
TOTAL PURCHASED SERVICES			\$1,131,375	\$0	\$1,131,375
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$8,840,640	\$0	\$8,840,640
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,840,640	\$0	\$8,840,640
REQUIREMENTS			\$9,972,015	\$0	\$9,972,015
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
44160009	PROF SVC-TRANSACTION PROC	0000	\$30,000	\$0	\$30,000
TOTAL SALES SERVICES & RENTALS			\$30,000	\$0	\$30,000
45200000	NON BSNS PERMIT/LIC FEES	0000	\$266,276	\$0	\$266,276
45200029	SALES-HOOK&LINE FISH	0000	\$3,059,447	\$0	\$3,059,447
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$1,250,000	\$0	\$1,250,000
45200039	SALE-CRFL BLNKT FOR HIRE	0000	\$250,000	\$0	\$250,000
45200040	SALES-CRFL BLNKT PIER LIC	0000	\$750,000	\$0	\$750,000
TOTAL FEES, LICENSES & FINES			\$5,575,723	\$0	\$5,575,723
47990000	OTHER MISC REV-PROGRAM	0000	\$20,000	\$0	\$20,000
TOTAL MISCELLANEOUS			\$20,000	\$0	\$20,000
RECEIPTS			\$5,655,723	\$0	\$5,655,723
CHANGE IN FUND BALANCE			(\$4,316,292)	\$0	(\$4,316,292)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24323-Department of Environmental Quality - Marine Resources Fund

205811-DEQ 2204 DMF -RECREATIONAL COMMERCIAL GEAR LICENS BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$3,980	\$0	\$3,980
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$7,100	\$0	\$7,100
TOTAL PURCHASED SERVICES			\$11,080	\$0	\$11,080
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$97,236	\$0	\$97,236
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$97,236	\$0	\$97,236
REQUIREMENTS			\$108,316	\$0	\$108,316
RECEIPTS					
45200028	RECREATION COMM GEAR LIC	0000	\$108,316	\$0	\$108,316
TOTAL FEES, LICENSES & FINES			\$108,316	\$0	\$108,316
RECEIPTS			\$108,316	\$0	\$108,316
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205817-DEQ 2F06 DMF -RECREATIONL DATA COLLECT 7/09-12/11 BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$312,283	\$0	\$312,283
51410001	STRAIGHT-TIME OT	2000	\$501	\$0	\$501
51420000	HOLIDAY PAY	2000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,211	\$0	\$3,211
51510000	SOCIAL SEC CONTRIB	2000	\$24,632	\$0	\$24,632
51520000	REG RETIRE CONTRIB	2000	\$64,045	\$0	\$64,045
51560000	MED INS CONTRIB	2000	\$90,198	\$0	\$90,198
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$495,870	\$0	\$495,870
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$253,412	\$0	\$253,412
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$39,532	\$0	\$39,532
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$27,257	\$0	\$27,257
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$7,000	\$0	\$7,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,200	\$0	\$1,200
52714000	TRANSP-GRND - IN STATE	0000	\$46,000	\$0	\$46,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$10,000	\$0	\$10,000
52721000	LODGING - IN STATE	0000	\$8,000	\$0	\$8,000
52722000	LODGING-OUT STATE IN US	0000	\$800	\$0	\$800
52724000	MEALS - IN STATE	0000	\$4,750	\$0	\$4,750
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
52810000	BUNDLED VOICE/DATA	0000	\$499	\$0	\$499
52811000	TELEPHONE SERVICE	0000	\$1,067	\$0	\$1,067
52814000	CELLULAR PHONE SERVICES	0000	\$600	\$0	\$600
52815000	EMAIL AND CALENDARING	0000	\$10,000	\$0	\$10,000
52817000	INTERNET SERV PROV CHARGE	0000	\$10,964	\$0	\$10,964
52840001	POST FR&DEL-MAILING SVCS	0000	\$15,000	\$0	\$15,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$25,000	\$0	\$25,000
52840003	POST FR&DEL-POSTAL METER	0000	\$250	\$0	\$250
52850000	PRINT BIND DUPLICATE	0000	\$2,600	\$0	\$2,600

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205817-DEQ 2F06 DMF -RECREATIONL DATA COLLECT 7/09-12/11 BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$250	\$0	\$250
TOTAL PURCHASED SERVICES			\$466,681	\$0	\$466,681
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$2,200	\$0	\$2,200
53210000	JANITORIAL SUPPLIES	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$200	\$0	\$200
53310002	GASOLINE -RENTAL VEHICLES	0000	\$100	\$0	\$100
53510000	CLOTHING & UNIFORMS	0000	\$300	\$0	\$300
53710000	SCIENTIFIC SUPPLIES	0000	\$3,000	\$0	\$3,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$34,300	\$0	\$34,300
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$5,887	\$0	\$5,887
54713000	PC SOFTWARE	0000	\$21,000	\$0	\$21,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$28,887	\$0	\$28,887
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	0000	\$25,000	\$0	\$25,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,500	\$0	\$25,500
REQUIREMENTS			\$1,051,238	\$0	\$1,051,238
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,051,238	\$0	\$1,051,238
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,051,238	\$0	\$1,051,238
RECEIPTS			\$1,051,238	\$0	\$1,051,238
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205820-DEQ 2F09 DMF -MINIMIZE HABITAT IMPACTS 7/09-6/11 BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$103,158	\$0	\$103,158
51460000	EPA&SPA-LONGVTY PAY	2000	\$681	\$0	\$681
51510000	SOCIAL SEC CONTRIB	2000	\$7,892	\$0	\$7,892
51520000	REG RETIRE CONTRIB	2000	\$19,892	\$0	\$19,892
51560000	MED INS CONTRIB	2000	\$13,634	\$0	\$13,634
TOTAL PERSONAL SERVICES			\$145,257	\$0	\$145,257
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43	\$0	\$43
52331000	REPAIRS-MOTOR VEHICLES	0000	\$533	\$0	\$533
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$5,483	\$0	\$5,483
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,257	\$0	\$6,257
52714000	TRANSP-GRND - IN STATE	0000	\$492	\$0	\$492
52721000	LODGING - IN STATE	0000	\$950	\$0	\$950
52724000	MEALS - IN STATE	0000	\$387	\$0	\$387
52727000	MISC - IN STATE	0000	\$7	\$0	\$7
52812000	TELECOMMUN DATA CHRG	0000	\$213	\$0	\$213
52822000	MANAGED LAN SVC CHARGE	0000	\$321	\$0	\$321
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$320	\$0	\$320
52824000	MANAGED SERVER SVCS	0000	\$1,297	\$0	\$1,297
52828000	MANAGED DESKTOP SVCS	0000	\$340	\$0	\$340
TOTAL PURCHASED SERVICES			\$16,643	\$0	\$16,643
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,600	\$0	\$1,600
53150000	SECURITY & SAFETY SUPP	0000	\$24	\$0	\$24
53240000	CARPENTRY & HARDWARE SUPP	0000	\$20	\$0	\$20
53310000	GASOLINE	0000	\$423	\$0	\$423
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$22	\$0	\$22
53330000	OIL LUBRICANTS FLUIDS	0000	\$247	\$0	\$247
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$5,336	\$0	\$5,336
55890000	OTHER ADMIN EXPENSE	0000	\$2,061	\$0	\$2,061
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,061	\$0	\$2,061

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

205820-DEQ 2F09 DMF -MINIMIZE HABITAT IMPACTS 7/09-6/11 BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$35	\$0	\$35
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$35	\$0	\$35
REQUIREMENTS			\$169,332	\$0	\$169,332
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$169,332	\$0	\$169,332
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$169,332	\$0	\$169,332
RECEIPTS			\$169,332	\$0	\$169,332
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205849-DEQ 2F40 DMF -ANADROMOUS FISH ASSESS W TELEM 9/16 BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51230000	LEO SALARIES	2000	\$106,179	\$0	\$106,179
51420000	HOLIDAY PAY	2000	\$354	\$0	\$354
51510000	SOCIAL SEC CONTRIB	2000	\$8,123	\$0	\$8,123
51530000	LEO RETIRE CONTRIB	2000	\$28,527	\$0	\$28,527
51560000	MED INS CONTRIB	2000	\$14,038	\$0	\$14,038
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$800	\$0	\$800
TOTAL PERSONAL SERVICES			\$158,021	\$0	\$158,021
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$40,550	\$0	\$40,550
52199029	MISC-RESEARCH SERVICES	0000	\$62,769	\$0	\$62,769
52331000	REPAIRS-MOTOR VEHICLES	0000	\$65	\$0	\$65
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$2,500	\$0	\$2,500
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$5,000	\$0	\$5,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$61,000	\$0	\$61,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$2,100	\$0	\$2,100
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$122,500	\$0	\$122,500
52721000	LODGING - IN STATE	0000	\$850	\$0	\$850
52724000	MEALS - IN STATE	0000	\$450	\$0	\$450
52840003	POST FR&DEL-POSTAL METER	0000	\$18,568	\$0	\$18,568
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$317,352	\$0	\$317,352
53110000	GENERAL OFFICE SUPPLIES	0000	\$51	\$0	\$51
53120000	DATA PROCESSING SUPPLIES	0000	\$369	\$0	\$369
53150000	SECURITY & SAFETY SUPP	0000	\$1,096	\$0	\$1,096
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$1,360	\$0	\$1,360
53210000	JANITORIAL SUPPLIES	0000	\$314	\$0	\$314
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,047	\$0	\$2,047
53310000	GASOLINE	0000	\$9,010	\$0	\$9,010
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$67,004	\$0	\$67,004
53310002	GASOLINE -RENTAL VEHICLES	0000	\$5,050	\$0	\$5,050
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,705	\$0	\$2,705
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$7,661	\$0	\$7,661
53510000	CLOTHING & UNIFORMS	0000	\$10,048	\$0	\$10,048

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

205849-DEQ 2F40 DMF -ANADROMOUS FISH ASSESS W TELEM 9/16 BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$84,843	\$0	\$84,843
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$80,274	\$0	\$80,274
TOTAL SUPPLIES			\$271,832	\$0	\$271,832
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$17,000	\$0	\$17,000
54534000	PC/PRINTER EQUIPMENT	0000	\$2,933	\$0	\$2,933
54542000	AIRCRAFT	0000	\$80,000	\$0	\$80,000
54543000	BOATS	0000	\$283,820	\$0	\$283,820
54544000	TRAILERS	0000	\$57,000	\$0	\$57,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$440,753	\$0	\$440,753
55112004	TORT CLAIMS-ATTY FEE ONLY	0000	\$109,665	\$0	\$109,665
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$109,665	\$0	\$109,665
56900008	OTHER CONT/GRT-ED-INST	0000	\$1,190,815	\$0	\$1,190,815
TOTAL AID AND PUBLIC ASSISTANCE			\$1,190,815	\$0	\$1,190,815
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$635,853	\$0	\$635,853
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$635,853	\$0	\$635,853
REQUIREMENTS			\$3,124,291	\$0	\$3,124,291
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,091,974	\$0	\$3,091,974
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,091,974	\$0	\$3,091,974
RECEIPTS			\$3,091,974	\$0	\$3,091,974
CHANGE IN FUND BALANCE			(\$32,317)	\$0	(\$32,317)

Position Counts

REQUIREMENTS					
51230000	LEO SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205855-DEQ 2H40 DMF -CRFL HABITAT STRATEGY BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	0000	\$336	\$0	\$336
TOTAL PERSONAL SERVICES			\$336	\$0	\$336
52170000	ADMIN SERVICES	0000	\$250	\$0	\$250
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$216,124	\$0	\$216,124
52170024	TEMPORARY AGENCY-ACA FEE	0000	\$851	\$0	\$851
52193000	TRANSPORTATION SVCS	0000	\$555,000	\$0	\$555,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$324	\$0	\$324
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$785	\$0	\$785
52721000	LODGING - IN STATE	0000	\$763	\$0	\$763
52724000	MEALS - IN STATE	0000	\$553	\$0	\$553
52810000	BUNDLED VOICE/DATA	0000	\$116	\$0	\$116
52814000	CELLULAR PHONE SERVICES	0000	\$424	\$0	\$424
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$72	\$0	\$72
52840003	POST FR&DEL-POSTAL METER	0000	\$90	\$0	\$90
52912000	MOTOR VEHICLE INSURANCE	0000	\$145	\$0	\$145
TOTAL PURCHASED SERVICES			\$775,497	\$0	\$775,497
53110000	GENERAL OFFICE SUPPLIES	0000	\$36	\$0	\$36
53120000	DATA PROCESSING SUPPLIES	0000	\$539	\$0	\$539
53150000	SECURITY & SAFETY SUPP	0000	\$128	\$0	\$128
53150003	SECURITY/SAFETY SUP-BOATS	0000	\$256	\$0	\$256
53210000	JANITORIAL SUPPLIES	0000	\$118	\$0	\$118
53240000	CARPENTRY & HARDWARE SUPP	0000	\$5,016	\$0	\$5,016
53290000	OTHER FACILITY & HARDWARE	0000	\$28	\$0	\$28
53310000	GASOLINE	0000	\$6	\$0	\$6
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$222	\$0	\$222
53310002	GASOLINE -RENTAL VEHICLES	0000	\$262	\$0	\$262
53320000	DIESEL FUEL	0000	\$830	\$0	\$830
53330000	OIL LUBRICANTS FLUIDS	0000	\$141	\$0	\$141
53340000	TIRES & TUBES	0000	\$222	\$0	\$222
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$166	\$0	\$166
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$117	\$0	\$117
53510000	CLOTHING & UNIFORMS	0000	\$494	\$0	\$494

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205855-DEQ 2H40 DMF -CRFL HABITAT STRATEGY BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$21,438	\$0	\$21,438
53900005	OTHMAT&SUPP-MARINE SUPPL	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$35,019	\$0	\$35,019
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$115	\$0	\$115
TOTAL PROPERTY, PLANT & EQUIPMENT			\$115	\$0	\$115
56900008	OTHER CONT/GRT-ED-INST	0000	\$755,063	\$0	\$755,063
56E00003	DMF GRANTS - NGO	0000	\$374,425	\$0	\$374,425
TOTAL AID AND PUBLIC ASSISTANCE			\$1,129,488	\$0	\$1,129,488
REQUIREMENTS			\$1,940,455	\$0	\$1,940,455
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,935,455	\$0	\$1,935,455
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,935,455	\$0	\$1,935,455
RECEIPTS			\$1,940,455	\$0	\$1,940,455
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24323-Department of Environmental Quality - Marine Resources Fund

205864-DEQ 2P40 DMF -CRFL PEOPLE STRATEGY BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$3,335	\$0	\$3,335
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$10,000	\$0	\$10,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$3,000	\$0	\$3,000
52721000	LODGING - IN STATE	0000	\$1,100	\$0	\$1,100
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$60	\$0	\$60
52814000	CELLULAR PHONE SERVICES	0000	\$33,700	\$0	\$33,700
52840001	POST FR&DEL-MAILING SVCS	0000	\$750	\$0	\$750
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,077	\$0	\$3,077
52840003	POST FR&DEL-POSTAL METER	0000	\$12,500	\$0	\$12,500
52850000	PRINT BIND DUPLICATE	0000	\$36,000	\$0	\$36,000
TOTAL PURCHASED SERVICES			\$104,022	\$0	\$104,022
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,600	\$0	\$2,600
53120000	DATA PROCESSING SUPPLIES	0000	\$2,250	\$0	\$2,250
53150000	SECURITY & SAFETY SUPP	0000	\$750	\$0	\$750
53210000	JANITORIAL SUPPLIES	0000	\$830	\$0	\$830
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,250	\$0	\$1,250
53310000	GASOLINE	0000	\$500	\$0	\$500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$96,000	\$0	\$96,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$325	\$0	\$325
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	0000	\$12,000	\$0	\$12,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$118,505	\$0	\$118,505
54521000	OFFICE EQUIPMENT	0000	\$1,500	\$0	\$1,500
54528002	RADIOS	0000	\$48,000	\$0	\$48,000
54539000	OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54544000	TRAILERS	0000	\$4,800	\$0	\$4,800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$56,300	\$0	\$56,300
56400001	DMF GRANTS - GOVERNMENTAL	0000	\$39,134	\$0	\$39,134
56E00003	DMF GRANTS - NGO	0000	\$390,971	\$0	\$390,971
TOTAL AID AND PUBLIC ASSISTANCE			\$430,105	\$0	\$430,105

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

205864-DEQ 2P40 DMF -CRFL PEOPLE STRATEGY BC 24323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$708,932	\$0	\$708,932
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$708,932	\$0	\$708,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$708,932	\$0	\$708,932
RECEIPTS			\$708,932	\$0	\$708,932
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24325

CAMPUS/AGENCY NAME: Department of Environmental Quality - Federal Energy Regulatory Commission - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$151,000
LESS ESTIMATED RECEIPTS	\$151,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24325-Department of Environmental Quality - Federal Energy Regulatory Commission - Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205920	DEQ 2053 DWR -FERC CHEOAH RELICENSE BC 24325	\$151,000	\$0	\$151,000
Total REQUIREMENTS		\$151,000	\$0	\$151,000
RECEIPTS				
205920	DEQ 2053 DWR -FERC CHEOAH RELICENSE BC 24325	\$151,000	\$0	\$151,000
Total RECEIPTS		\$151,000	\$0	\$151,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24325-Department of Environmental Quality - Federal Energy Regulatory Commission - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000	\$0	\$1,000
52199017	MISC-WATER IMPROVMT STUDY	0000	\$150,000	\$0	\$150,000
TOTAL PURCHASED SERVICES			\$151,000	\$0	\$151,000
TOTAL REQUIREMENTS			\$151,000	\$0	\$151,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,000	\$0	\$1,000
TOTAL INVESTMENT INCOME			\$1,000	\$0	\$1,000
45900000	OTHER LIC FEES/PERMITS	0000	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES & FINES			\$150,000	\$0	\$150,000
TOTAL RECEIPTS			\$151,000	\$0	\$151,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24325-Department of Environmental Quality - Federal Energy Regulatory Commission - Interest Bearing

205920-DEQ 2053 DWR -FERC CHEOAH RELICENSE BC 24325

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000	\$0	\$1,000
52199017	MISC-WATER IMPROVMT STUDY	0000	\$150,000	\$0	\$150,000
TOTAL PURCHASED SERVICES			\$151,000	\$0	\$151,000
REQUIREMENTS			\$151,000	\$0	\$151,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,000	\$0	\$1,000
TOTAL INVESTMENT INCOME			\$1,000	\$0	\$1,000
45900000	OTHER LIC FEES/PERMITS	0000	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES & FINES			\$150,000	\$0	\$150,000
RECEIPTS			\$151,000	\$0	\$151,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24327

CAMPUS/AGENCY NAME: Department of Environmental Quality - WIF Local Supplemental Grants

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,011,710,609
LESS ESTIMATED RECEIPTS	\$1,010,172,380
CHANGE IN FUND BALANCE	(\$1,538,229)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205948	DEQ 2328 WIF -CW SPECIAL APPROP PROJECT BC 24327	\$1,010,000,000	\$0	\$1,010,000,000
205950	DEQ 2346 WIF -CW ASSET INV & ASSESSMENT GOALS BC 24327	\$750,000	\$0	\$750,000
205951	DEQ 2347 WIF -DW ASSET INV & ASSESSMENT GRANTS BC 24327	\$750,000	\$0	\$750,000
205952	DEQ 2348 WIF -CW MERGER- REGIONALIZATION FEASIBILI BC 24327	\$150,000	\$0	\$150,000
205953	DEQ 2349 WIF -DW MERGER- REGIONALIZATION FEASIBLIT BC 24327	\$38,229	\$0	\$38,229
205959	DEQ 2371 WIF -VIABLE UTILITY MRF BC 24327	(\$330,000)	\$0	(\$330,000)
205962	DEQ 2376 WIF -VIABLE UTILITY ADMIN BC 24327	\$352,380	\$0	\$352,380
Total REQUIREMENTS		\$1,011,710,609	\$0	\$1,011,710,609
RECEIPTS				
205948	DEQ 2328 WIF -CW SPECIAL APPROP PROJECT BC 24327	\$1,010,150,000	\$0	\$1,010,150,000
205959	DEQ 2371 WIF -VIABLE UTILITY MRF BC 24327	(\$330,000)	\$0	(\$330,000)
205962	DEQ 2376 WIF -VIABLE UTILITY ADMIN BC 24327	\$352,380	\$0	\$352,380
Total RECEIPTS		\$1,010,172,380	\$0	\$1,010,172,380
CHANGE IN FUND BALANCE		(\$1,538,229)	\$0	(\$1,538,229)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24327-Department of Environmental Quality - WIF Local Supplemental Grants

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52160000	ENGINEERING SERVICES	0000	\$352,380	\$0	\$352,380
TOTAL PURCHASED SERVICES			\$352,380	\$0	\$352,380
56900006	GRANTS TO LOCAL GOVTS	0000	\$1,011,358,229	\$0	\$1,011,358,229
TOTAL AID AND PUBLIC ASSISTANCE			\$1,011,358,229	\$0	\$1,011,358,229
TOTAL REQUIREMENTS			\$1,011,710,609	\$0	\$1,011,710,609
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$150,000	\$0	\$150,000
TOTAL INVESTMENT INCOME			\$150,000	\$0	\$150,000
44160000	PROFESSIONAL SERVICES	0000	\$22,380	\$0	\$22,380
TOTAL SALES SERVICES & RENTALS			\$22,380	\$0	\$22,380
48100001	AGENCY OPERATING TRANSFER IN	2025	\$1,000,000,000	\$0	\$1,000,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$10,000,000	\$0	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,010,000,000	\$0	\$1,010,000,000
TOTAL RECEIPTS			\$1,010,172,380	\$0	\$1,010,172,380
CHANGE IN FUND BALANCE			(\$1,538,229)	\$0	(\$1,538,229)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205948-DEQ 2328 WIF -CW SPECIAL APPROP PROJECT BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900006	GRANTS TO LOCAL GOVTS	0000	\$1,010,000,000	\$0	\$1,010,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,010,000,000	\$0	\$1,010,000,000
REQUIREMENTS			\$1,010,000,000	\$0	\$1,010,000,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$150,000	\$0	\$150,000
TOTAL INVESTMENT INCOME			\$150,000	\$0	\$150,000
48100001	AGENCY OPERATING TRANSFER IN	2025	\$1,000,000,000	\$0	\$1,000,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$10,000,000	\$0	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,010,000,000	\$0	\$1,010,000,000
RECEIPTS			\$1,010,150,000	\$0	\$1,010,150,000
CHANGE IN FUND BALANCE			\$150,000	\$0	\$150,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205950-DEQ 2346 WIF -CW ASSET INV & ASSESSMENT GOALS BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900006	GRANTS TO LOCAL GOVTS	0000	\$750,000	\$0	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$750,000	\$0	\$750,000
REQUIREMENTS			\$750,000	\$0	\$750,000
CHANGE IN FUND BALANCE			(\$750,000)	\$0	(\$750,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205951-DEQ 2347 WIF -DW ASSET INV & ASSESSMENT GRANTS BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900006	GRANTS TO LOCAL GOVTS	0000	\$750,000	\$0	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$750,000	\$0	\$750,000
REQUIREMENTS			\$750,000	\$0	\$750,000
CHANGE IN FUND BALANCE			(\$750,000)	\$0	(\$750,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205952-DEQ 2348 WIF -CW MERGER-REGIONALIZATION FEASIBILI BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900006	GRANTS TO LOCAL GOVTS	0000	\$150,000	\$0	\$150,000
TOTAL AID AND PUBLIC ASSISTANCE			\$150,000	\$0	\$150,000
REQUIREMENTS			\$150,000	\$0	\$150,000
CHANGE IN FUND BALANCE			(\$150,000)	\$0	(\$150,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205953-DEQ 2349 WIF -DW MERGER-REGIONALIZATION FEASIBLIT BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900006	GRANTS TO LOCAL GOVTS	0000	\$38,229	\$0	\$38,229
TOTAL AID AND PUBLIC ASSISTANCE			\$38,229	\$0	\$38,229
REQUIREMENTS			\$38,229	\$0	\$38,229
CHANGE IN FUND BALANCE			(\$38,229)	\$0	(\$38,229)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205959-DEQ 2371 WIF -VIABLE UTILITY MRF BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900006	GRANTS TO LOCAL GOVTS	0000	(\$330,000)	\$0	(\$330,000)
TOTAL AID AND PUBLIC ASSISTANCE			(\$330,000)	\$0	(\$330,000)
REQUIREMENTS			(\$330,000)	\$0	(\$330,000)
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	(\$330,000)	\$0	(\$330,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$330,000)	\$0	(\$330,000)
RECEIPTS			(\$330,000)	\$0	(\$330,000)
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24327-Department of Environmental Quality - WIF Local Supplemental Grants

205962-DEQ 2376 WIF -VIABLE UTILITY ADMIN BC 24327

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52160000	ENGINEERING SERVICES	0000	\$352,380	\$0	\$352,380
TOTAL PURCHASED SERVICES			\$352,380	\$0	\$352,380
REQUIREMENTS			\$352,380	\$0	\$352,380
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$22,380	\$0	\$22,380
TOTAL SALES SERVICES & RENTALS			\$22,380	\$0	\$22,380
48100001	AGENCY OPERATING TRANSFER IN	0000	\$330,000	\$0	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$330,000	\$0	\$330,000
RECEIPTS			\$352,380	\$0	\$352,380
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24340

CAMPUS/AGENCY NAME: Department of Environmental Quality - Coal Ash Management Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$2,683,418
LESS ESTIMATED RECEIPTS	\$2,561,887
CHANGE IN FUND BALANCE	(\$121,531)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24340-Department of Environmental Quality - Coal Ash Management Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
205970	DEQ 2440 ADM -COAL ASH MANAGEMENT BC 24340	\$2,683,418	\$0	\$2,683,418
Total REQUIREMENTS		\$2,683,418	\$0	\$2,683,418
RECEIPTS				
205970	DEQ 2440 ADM -COAL ASH MANAGEMENT BC 24340	\$2,561,887	\$0	\$2,561,887
Total RECEIPTS		\$2,561,887	\$0	\$2,561,887
CHANGE IN FUND BALANCE		(\$121,531)	\$0	(\$121,531)

Position Counts

REQUIREMENTS				
205970	DEQ 2440 ADM -COAL ASH MANAGEMENT BC 24340	20.292	0.000	20.292
TOTAL POSITIONS		20.292	0.000	20.292

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24340-Department of Environmental Quality - Coal Ash Management Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,454,276	\$0	\$1,454,276
51220000	SPA TIME LIMITED SAL	2000	\$66,000	\$0	\$66,000
51420000	HOLIDAY PAY	2000	\$19	\$0	\$19
51460000	EPA&SPA-LONGVTY PAY	0000	\$9,912	\$0	\$9,912
51460000	EPA&SPA-LONGVTY PAY	2000	\$11,491	\$0	\$11,491
51510000	SOCIAL SEC CONTRIB	0000	\$15,638	\$0	\$15,638
51510000	SOCIAL SEC CONTRIB	2000	\$100,830	\$0	\$100,830
51520000	REG RETIRE CONTRIB	0000	\$48,801	\$0	\$48,801
51520000	REG RETIRE CONTRIB	2000	\$317,102	\$0	\$317,102
51560000	MED INS CONTRIB	0000	\$19,442	\$0	\$19,442
51560000	MED INS CONTRIB	2000	\$142,444	\$0	\$142,444
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$3,000	\$0	\$3,000
TOTAL PERSONAL SERVICES			\$2,188,955	\$0	\$2,188,955
52140004	DIT TRANSITION	0000	\$142,135	\$0	\$142,135
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$50,000	\$0	\$50,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$242,678	\$0	\$242,678
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$3,500	\$0	\$3,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,000	\$0	\$3,000
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52815000	EMAIL AND CALENDARING	0000	\$150	\$0	\$150
52824000	MANAGED SERVER SVCS	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$443,463	\$0	\$443,463
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$40,000	\$0	\$40,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$40,000	\$0	\$40,000
55890000	OTHER ADMIN EXPENSE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,000	\$0	\$10,000
TOTAL REQUIREMENTS			\$2,683,418	\$0	\$2,683,418
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10,000	\$0	\$10,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24340-Department of Environmental Quality - Coal Ash Management Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$10,000	\$0	\$10,000
45900013	UTILITIES MISC. FEES	0000	\$2,551,887	\$0	\$2,551,887
TOTAL FEES, LICENSES & FINES			\$2,551,887	\$0	\$2,551,887
TOTAL RECEIPTS			\$2,561,887	\$0	\$2,561,887
CHANGE IN FUND BALANCE			(\$121,531)	\$0	(\$121,531)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	19.292	0.000	19.292
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			20.292	0.000	20.292
TOTAL POSITIONS			20.292	0.000	20.292

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24340-Department of Environmental Quality - Coal Ash Management Fund

205970-DEQ 2440 ADM -COAL ASH MANAGEMENT BC 24340

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,454,276	\$0	\$1,454,276
51220000	SPA TIME LIMITED SAL	2000	\$66,000	\$0	\$66,000
51420000	HOLIDAY PAY	2000	\$19	\$0	\$19
51460000	EPA&SPA-LONGVTY PAY	0000	\$9,912	\$0	\$9,912
51460000	EPA&SPA-LONGVTY PAY	2000	\$11,491	\$0	\$11,491
51510000	SOCIAL SEC CONTRIB	0000	\$15,638	\$0	\$15,638
51510000	SOCIAL SEC CONTRIB	2000	\$100,830	\$0	\$100,830
51520000	REG RETIRE CONTRIB	0000	\$48,801	\$0	\$48,801
51520000	REG RETIRE CONTRIB	2000	\$317,102	\$0	\$317,102
51560000	MED INS CONTRIB	0000	\$19,442	\$0	\$19,442
51560000	MED INS CONTRIB	2000	\$142,444	\$0	\$142,444
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$3,000	\$0	\$3,000
TOTAL PERSONAL SERVICES			\$2,188,955	\$0	\$2,188,955
52140004	DIT TRANSITION	0000	\$142,135	\$0	\$142,135
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$50,000	\$0	\$50,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$242,678	\$0	\$242,678
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$3,500	\$0	\$3,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,000	\$0	\$3,000
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52815000	EMAIL AND CALENDARING	0000	\$150	\$0	\$150
52824000	MANAGED SERVER SVCS	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$443,463	\$0	\$443,463
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$40,000	\$0	\$40,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$40,000	\$0	\$40,000
55890000	OTHER ADMIN EXPENSE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,000	\$0	\$10,000
REQUIREMENTS			\$2,683,418	\$0	\$2,683,418
RECEIPTS					

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

205970-DEQ 2440 ADM -COAL ASH MANAGEMENT BC 24340

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10,000	\$0	\$10,000
TOTAL INVESTMENT INCOME			\$10,000	\$0	\$10,000
45900013	UTILITIES MISC. FEES	0000	\$2,551,887	\$0	\$2,551,887
TOTAL FEES, LICENSES & FINES			\$2,551,887	\$0	\$2,551,887
RECEIPTS			\$2,561,887	\$0	\$2,561,887
CHANGE IN FUND BALANCE			(\$121,531)	\$0	(\$121,531)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	19.292	0.000	19.292
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			20.292	0.000	20.292
TOTAL POSITIONS			20.292	0.000	20.292



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64301

CAMPUS/AGENCY NAME: Department of Environmental Quality - Waste Water Operations Training

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$648,542
LESS ESTIMATED RECEIPTS	\$573,169
CHANGE IN FUND BALANCE	(\$75,373)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64301-Department of Environmental Quality - Waste Water Operations Training

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603025	DEQ 6342 DWR -WASTEWTR TRT PLANT OPER TRAIN (DWQ) BC 64301	\$648,542	\$0	\$648,542
Total REQUIREMENTS		\$648,542	\$0	\$648,542
RECEIPTS				
603025	DEQ 6342 DWR -WASTEWTR TRT PLANT OPER TRAIN (DWQ) BC 64301	\$573,169	\$0	\$573,169
Total RECEIPTS		\$573,169	\$0	\$573,169
CHANGE IN FUND BALANCE		(\$75,373)	\$0	(\$75,373)

Position Counts

REQUIREMENTS				
603025	DEQ 6342 DWR -WASTEWTR TRT PLANT OPER TRAIN (DWQ) BC 64301	8.240	0.000	8.240
TOTAL POSITIONS		8.240	0.000	8.240

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64301-Department of Environmental Quality - Waste Water Operations Training

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$424,256	\$0	\$424,256
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,944	\$0	\$6,944
51510000	SOCIAL SEC CONTRIB	2000	\$32,490	\$0	\$32,490
51520000	REG RETIRE CONTRIB	2000	\$60,099	\$0	\$60,099
51560000	MED INS CONTRIB	2000	\$45,730	\$0	\$45,730
TOTAL PERSONAL SERVICES			\$569,519	\$0	\$569,519
52170000	ADMIN SERVICES	0000	\$170	\$0	\$170
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,394	\$0	\$30,394
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,225	\$0	\$4,225
52714000	TRANSP-GRND - IN STATE	0000	\$1,050	\$0	\$1,050
52715000	TRANS GRND-OUT STA IN US	0000	\$30	\$0	\$30
52717000	TRANSP OTHER - IN STATE	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$250	\$0	\$250
52724000	MEALS - IN STATE	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$10	\$0	\$10
52821000	COMPUTER/DATA PROCESS SVC	0000	\$14	\$0	\$14
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,353	\$0	\$1,353
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,200	\$0	\$2,200
52840003	POST FR&DEL-POSTAL METER	0000	\$22,550	\$0	\$22,550
52850000	PRINT BIND DUPLICATE	0000	\$2,600	\$0	\$2,600
TOTAL PURCHASED SERVICES			\$69,146	\$0	\$69,146
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,000	\$0	\$6,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,400	\$0	\$1,400
53150000	SECURITY & SAFETY SUPP	0000	\$12	\$0	\$12
53290000	OTHER FACILITY & HARDWARE	0000	\$165	\$0	\$165
53720000	EDUCATIONAL SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$9,577	\$0	\$9,577
55840000	SERVICE & OTHER AWARDS	0000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64301-Department of Environmental Quality - Waste Water Operations Training

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL REQUIREMENTS			\$648,542	\$0	\$648,542
RECEIPTS					
45100068	TEMPORARY LICENSE	0000	\$2,425	\$0	\$2,425
45300025	ANNUAL RENEWAL FEES	0000	\$407,417	\$0	\$407,417
45300028	ANIMAL WASTE OPERATOR FEE	0000	\$25,000	\$0	\$25,000
45400019	EXAMINATION/AUDIT FEES	0000	\$3,100	\$0	\$3,100
45400042	O/S WASTEWATER REVIEW FEE	0000	\$135,227	\$0	\$135,227
TOTAL FEES, LICENSES & FINES			\$573,169	\$0	\$573,169
TOTAL RECEIPTS			\$573,169	\$0	\$573,169
CHANGE IN FUND BALANCE			(\$75,373)	\$0	(\$75,373)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	8.240	0.000	8.240
TOTAL PERSONAL SERVICES			8.240	0.000	8.240
TOTAL POSITIONS			8.240	0.000	8.240

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64301-Department of Environmental Quality - Waste Water Operations Training

603025-DEQ 6342 DWR -WASTEWTR TRT PLANT OPER TRAIN (DWQ) BC 64301

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$424,256	\$0	\$424,256
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,944	\$0	\$6,944
51510000	SOCIAL SEC CONTRIB	2000	\$32,490	\$0	\$32,490
51520000	REG RETIRE CONTRIB	2000	\$60,099	\$0	\$60,099
51560000	MED INS CONTRIB	2000	\$45,730	\$0	\$45,730
TOTAL PERSONAL SERVICES			\$569,519	\$0	\$569,519
52170000	ADMIN SERVICES	0000	\$170	\$0	\$170
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,394	\$0	\$30,394
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,225	\$0	\$4,225
52714000	TRANSP-GRND - IN STATE	0000	\$1,050	\$0	\$1,050
52715000	TRANS GRND-OUT STA IN US	0000	\$30	\$0	\$30
52717000	TRANSP OTHER - IN STATE	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$250	\$0	\$250
52724000	MEALS - IN STATE	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$10	\$0	\$10
52821000	COMPUTER/DATA PROCESS SVC	0000	\$14	\$0	\$14
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,353	\$0	\$1,353
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,200	\$0	\$2,200
52840003	POST FR&DEL-POSTAL METER	0000	\$22,550	\$0	\$22,550
52850000	PRINT BIND DUPLICATE	0000	\$2,600	\$0	\$2,600
TOTAL PURCHASED SERVICES			\$69,146	\$0	\$69,146
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,000	\$0	\$6,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,400	\$0	\$1,400
53150000	SECURITY & SAFETY SUPP	0000	\$12	\$0	\$12
53290000	OTHER FACILITY & HARDWARE	0000	\$165	\$0	\$165
53720000	EDUCATIONAL SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$9,577	\$0	\$9,577
55840000	SERVICE & OTHER AWARDS	0000	\$300	\$0	\$300

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

603025-DEQ 6342 DWR -WASTEWTR TRT PLANT OPER TRAIN (DWQ) BC 64301

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
REQUIREMENTS			\$648,542	\$0	\$648,542
RECEIPTS					
45100068	TEMPORARY LICENSE	0000	\$2,425	\$0	\$2,425
45300025	ANNUAL RENEWAL FEES	0000	\$407,417	\$0	\$407,417
45300028	ANIMAL WASTE OPERATOR FEE	0000	\$25,000	\$0	\$25,000
45400019	EXAMINATION/AUDIT FEES	0000	\$3,100	\$0	\$3,100
45400042	O/S WASTEWATER REVIEW FEE	0000	\$135,227	\$0	\$135,227
TOTAL FEES, LICENSES & FINES			\$573,169	\$0	\$573,169
RECEIPTS			\$573,169	\$0	\$573,169
CHANGE IN FUND BALANCE			(\$75,373)	\$0	(\$75,373)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	8.240	0.000	8.240
TOTAL PERSONAL SERVICES			8.240	0.000	8.240
TOTAL POSITIONS			8.240	0.000	8.240



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64303

CAMPUS/AGENCY NAME: Department of Environmental Quality - Solid Waste Management Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,520,000
LESS ESTIMATED RECEIPTS	\$1,520,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64303-Department of Environmental Quality - Solid Waste Management Trust

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603040	DEQ 6760 DEA -OFF WASTE RED TRUST FUND (PPA) BC 64303	\$1,100,000	\$0	\$1,100,000
603041	DEQ 6770 DWM -SCRAP TIRE FUND-SWMGT BC 64303	\$420,000	\$0	\$420,000
Total REQUIREMENTS		\$1,520,000	\$0	\$1,520,000
RECEIPTS				
603040	DEQ 6760 DEA -OFF WASTE RED TRUST FUND (PPA) BC 64303	\$1,100,000	\$0	\$1,100,000
603041	DEQ 6770 DWM -SCRAP TIRE FUND-SWMGT BC 64303	\$420,000	\$0	\$420,000
Total RECEIPTS		\$1,520,000	\$0	\$1,520,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64303-Department of Environmental Quality - Solid Waste Management Trust

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900010	AID TO COUNTIES	0000	\$824,307	\$0	\$824,307
56900011	AID TO CITIES AND TOWNS	0000	\$168,693	\$0	\$168,693
56900013	OTHER CONTRACTS/GRANTS	0000	\$51,000	\$0	\$51,000
56E00002	PPA RECYCLING GRANTS	0000	\$476,000	\$0	\$476,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,520,000	\$0	\$1,520,000
TOTAL REQUIREMENTS			\$1,520,000	\$0	\$1,520,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,520,000	\$0	\$1,520,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,520,000	\$0	\$1,520,000
TOTAL RECEIPTS			\$1,520,000	\$0	\$1,520,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

64303-Department of Environmental Quality - Solid Waste Management Trust

603040-DEQ 6760 DEA -OFF WASTE RED TRUST FUND (PPA) BC 64303

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900010	AID TO COUNTIES	0000	\$404,307	\$0	\$404,307
56900011	AID TO CITIES AND TOWNS	0000	\$168,693	\$0	\$168,693
56900013	OTHER CONTRACTS/GRANTS	0000	\$51,000	\$0	\$51,000
56E00002	PPA RECYCLING GRANTS	0000	\$476,000	\$0	\$476,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,100,000	\$0	\$1,100,000
REQUIREMENTS			\$1,100,000	\$0	\$1,100,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,100,000	\$0	\$1,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,100,000	\$0	\$1,100,000
RECEIPTS			\$1,100,000	\$0	\$1,100,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64303-Department of Environmental Quality - Solid Waste Management Trust

603041-DEQ 6770 DWM -SCRAP TIRE FUND-SWMGT BC 64303

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900010	AID TO COUNTIES	0000	\$420,000	\$0	\$420,000
TOTAL AID AND PUBLIC ASSISTANCE			\$420,000	\$0	\$420,000
REQUIREMENTS			\$420,000	\$0	\$420,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$420,000	\$0	\$420,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$420,000	\$0	\$420,000
RECEIPTS			\$420,000	\$0	\$420,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64304

CAMPUS/AGENCY NAME: Department of Environmental Quality - Clean Water Revolving Loan

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$858,026
LESS ESTIMATED RECEIPTS	\$685,056
CHANGE IN FUND BALANCE	(\$172,970)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64304-Department of Environmental Quality - Clean Water Revolving Loan

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603060	DEQ 6210 WIF -GENERAL WASTEWATER REVOLVING (DWQ) BC 64304	\$435,369	\$0	\$435,369
603062	DEQ 6220 WIF -EMERGENCY WASTEWATER REVOLVING-DWQ BC 64304	\$122,445	\$0	\$122,445
603066	DEQ 6232 WIF -ST GRANT ADMIN FEES (DWQ) BC 64304	\$44,000	\$0	\$44,000
603067	DEQ 6233 WIF -ST LOAN ADMIN FEES (DWQ) BC 64304	\$256,212	\$0	\$256,212
Total REQUIREMENTS		\$858,026	\$0	\$858,026
RECEIPTS				
603060	DEQ 6210 WIF -GENERAL WASTEWATER REVOLVING (DWQ) BC 64304	\$435,369	\$0	\$435,369
603062	DEQ 6220 WIF -EMERGENCY WASTEWATER REVOLVING-DWQ BC 64304	\$70,000	\$0	\$70,000
603066	DEQ 6232 WIF -ST GRANT ADMIN FEES (DWQ) BC 64304	\$44,000	\$0	\$44,000
603067	DEQ 6233 WIF -ST LOAN ADMIN FEES (DWQ) BC 64304	\$135,687	\$0	\$135,687
Total RECEIPTS		\$685,056	\$0	\$685,056
CHANGE IN FUND BALANCE		(\$172,970)	\$0	(\$172,970)

Position Counts

REQUIREMENTS				
603067	DEQ 6233 WIF -ST LOAN ADMIN FEES (DWQ) BC 64304	2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64304-Department of Environmental Quality - Clean Water Revolving Loan

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$173,407	\$0	\$173,407
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,033	\$0	\$6,033
51510000	SOCIAL SEC CONTRIB	2000	\$13,285	\$0	\$13,285
51520000	REG RETIRE CONTRIB	2000	\$36,142	\$0	\$36,142
51560000	MED INS CONTRIB	2000	\$13,345	\$0	\$13,345
TOTAL PERSONAL SERVICES			\$242,212	\$0	\$242,212
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$44,000	\$0	\$44,000
52714000	TRANSP-GRND - IN STATE	0000	\$300	\$0	\$300
52721000	LODGING - IN STATE	0000	\$2,500	\$0	\$2,500
52724000	MEALS - IN STATE	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$250	\$0	\$250
52850000	PRINT BIND DUPLICATE	0000	\$200	\$0	\$200
52860000	ADVERTISING	0000	\$345	\$0	\$345
52913000	LIABILITY INSURANCE	0000	\$5	\$0	\$5
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$49,600	\$0	\$49,600
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$2,500	\$0	\$2,500
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$4,900	\$0	\$4,900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,900	\$0	\$5,900
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$557,814	\$0	\$557,814
TOTAL AID AND PUBLIC ASSISTANCE			\$557,814	\$0	\$557,814
TOTAL REQUIREMENTS			\$858,026	\$0	\$858,026
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$183,000	\$0	\$183,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$295,000	\$0	\$295,000
TOTAL INVESTMENT INCOME			\$478,000	\$0	\$478,000
44160000	PROFESSIONAL SERVICES	0000	\$145,407	\$0	\$145,407
44160009	PROF SVC-TRANSACTION PROC	0000	\$26,280	\$0	\$26,280
TOTAL SALES SERVICES & RENTALS			\$171,687	\$0	\$171,687
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$35,369	\$0	\$35,369

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

64304-Department of Environmental Quality - Clean Water Revolving Loan

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$35,369	\$0	\$35,369
TOTAL RECEIPTS			\$685,056	\$0	\$685,056
CHANGE IN FUND BALANCE			(\$172,970)	\$0	(\$172,970)

POSITION COUNTS

REQUIREMENTS					
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64304-Department of Environmental Quality - Clean Water Revolving Loan

603060-DEQ 6210 WIF -GENERAL WASTEWATER REVOLVING (DWQ) BC 64304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$435,369	\$0	\$435,369
TOTAL AID AND PUBLIC ASSISTANCE			\$435,369	\$0	\$435,369
REQUIREMENTS			\$435,369	\$0	\$435,369
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$125,000	\$0	\$125,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$275,000	\$0	\$275,000
TOTAL INVESTMENT INCOME			\$400,000	\$0	\$400,000
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$35,369	\$0	\$35,369
TOTAL MISCELLANEOUS			\$35,369	\$0	\$35,369
RECEIPTS			\$435,369	\$0	\$435,369
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64304-Department of Environmental Quality - Clean Water Revolving Loan

603062-DEQ 6220 WIF -EMERGENCY WASTEWATER REVOLVING-DWQ BC 64304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$122,445	\$0	\$122,445
TOTAL AID AND PUBLIC ASSISTANCE			\$122,445	\$0	\$122,445
REQUIREMENTS			\$122,445	\$0	\$122,445
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$50,000	\$0	\$50,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$20,000	\$0	\$20,000
TOTAL INVESTMENT INCOME			\$70,000	\$0	\$70,000
RECEIPTS			\$70,000	\$0	\$70,000
CHANGE IN FUND BALANCE			(\$52,445)	\$0	(\$52,445)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

64304-Department of Environmental Quality - Clean Water Revolving Loan

603066-DEQ 6232 WIF -ST GRANT ADMIN FEES (DWQ) BC 64304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$44,000	\$0	\$44,000
TOTAL PURCHASED SERVICES			\$44,000	\$0	\$44,000
REQUIREMENTS			\$44,000	\$0	\$44,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,000	\$0	\$4,000
TOTAL INVESTMENT INCOME			\$4,000	\$0	\$4,000
44160000	PROFESSIONAL SERVICES	0000	\$40,000	\$0	\$40,000
TOTAL SALES SERVICES & RENTALS			\$40,000	\$0	\$40,000
RECEIPTS			\$44,000	\$0	\$44,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64304-Department of Environmental Quality - Clean Water Revolving Loan

603067-DEQ 6233 WIF -ST LOAN ADMIN FEES (DWQ) BC 64304

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$173,407	\$0	\$173,407
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,033	\$0	\$6,033
51510000	SOCIAL SEC CONTRIB	2000	\$13,285	\$0	\$13,285
51520000	REG RETIRE CONTRIB	2000	\$36,142	\$0	\$36,142
51560000	MED INS CONTRIB	2000	\$13,345	\$0	\$13,345
TOTAL PERSONAL SERVICES			\$242,212	\$0	\$242,212
52714000	TRANSP-GRND - IN STATE	0000	\$300	\$0	\$300
52721000	LODGING - IN STATE	0000	\$2,500	\$0	\$2,500
52724000	MEALS - IN STATE	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$250	\$0	\$250
52850000	PRINT BIND DUPLICATE	0000	\$200	\$0	\$200
52860000	ADVERTISING	0000	\$345	\$0	\$345
52913000	LIABILITY INSURANCE	0000	\$5	\$0	\$5
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$5,600	\$0	\$5,600
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$2,500	\$0	\$2,500
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$4,900	\$0	\$4,900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,900	\$0	\$5,900
REQUIREMENTS			\$256,212	\$0	\$256,212
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,000	\$0	\$4,000
TOTAL INVESTMENT INCOME			\$4,000	\$0	\$4,000
44160000	PROFESSIONAL SERVICES	0000	\$105,407	\$0	\$105,407
44160009	PROF SVC-TRANSACTION PROC	0000	\$26,280	\$0	\$26,280
TOTAL SALES SERVICES & RENTALS			\$131,687	\$0	\$131,687
RECEIPTS			\$135,687	\$0	\$135,687
CHANGE IN FUND BALANCE			(\$120,525)	\$0	(\$120,525)

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64305

CAMPUS/AGENCY NAME: Department of Environmental Quality - Waste Management Cleanup

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$49,101,365
LESS ESTIMATED RECEIPTS	\$44,327,446
CHANGE IN FUND BALANCE	(\$4,773,919)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64305-Department of Environmental Quality - Waste Management Cleanup

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603100	DEQ 6370 DWM -LEAKING PETROLEUM STORAGE TANKS BC 64305	\$30,751,747	\$0	\$30,751,747
603102	DEQ 6372 DWM -INACTIVE HAZARDOUS SITES CLEANUP BC 64305	\$1,481,262	\$0	\$1,481,262
603103	DEQ 6373 DWM -EMERGENCY RESPONSE FUND BC 64305	\$15,000	\$0	\$15,000
603104	DEQ 6375 DWM -SUPERFUND COST SHARE FUND BC 64305	\$1,146,257	\$0	\$1,146,257
603105	DEQ 6376 DWM -BROWNFIELD SUPERFUND/COM LUST CLEAN BC 64305	\$3,025,154	\$0	\$3,025,154
603108	DEQ 6379 DWM -INACTIVE HAZARD SITES SB1492 BC 64305	\$10,801,777	\$0	\$10,801,777
603111	DEQ 6383 DWM -LYONDELL-PROCTOR SILEX (63723798) BC 64305	\$1,150,243	\$0	\$1,150,243
603112	DEQ 6384 DWM -CHEMTURA (WAS 63723799) BC 64305	\$689,329	\$0	\$689,329
603113	DEQ 6385 DWM -RISK BASED (WAS 63723796) BC 64305	\$40,596	\$0	\$40,596
Total REQUIREMENTS		\$49,101,365	\$0	\$49,101,365
RECEIPTS				
603100	DEQ 6370 DWM -LEAKING PETROLEUM STORAGE TANKS BC 64305	\$29,640,351	\$0	\$29,640,351
603102	DEQ 6372 DWM -INACTIVE HAZARDOUS SITES CLEANUP BC 64305	\$836,949	\$0	\$836,949
603104	DEQ 6375 DWM -SUPERFUND COST SHARE FUND BC 64305	\$500,000	\$0	\$500,000
603105	DEQ 6376 DWM -BROWNFIELD SUPERFUND/COM LUST CLEAN BC 64305	\$2,306,395	\$0	\$2,306,395
603108	DEQ 6379 DWM -INACTIVE HAZARD SITES SB1492 BC 64305	\$10,801,777	\$0	\$10,801,777
603111	DEQ 6383 DWM -LYONDELL-PROCTOR SILEX (63723798) BC 64305	\$201,378	\$0	\$201,378
603113	DEQ 6385 DWM -RISK BASED (WAS 63723796) BC 64305	\$40,596	\$0	\$40,596
Total RECEIPTS		\$44,327,446	\$0	\$44,327,446
CHANGE IN FUND BALANCE		(\$4,773,919)	\$0	(\$4,773,919)

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

603105	DEQ 6376 DWM -BROWNFIELD SUPERFUND/COM LUST CLEAN BC 64305	27.000	0.000	27.000
603108	DEQ 6379 DWM -INACTIVE HAZARD SITES SB1492 BC 64305	12.050	0.000	12.050
TOTAL POSITIONS		39.050	0.000	39.050

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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64305-Department of Environmental Quality - Waste Management Cleanup

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$2,760,974	\$0	\$2,760,974
51220000	SPA TIME LIMITED SAL	2000	\$190,656	\$0	\$190,656
51460000	EPA&SPA-LONGVTY PAY	2000	\$34,558	\$0	\$34,558
51510000	SOCIAL SEC CONTRIB	2000	\$226,417	\$0	\$226,417
51520000	REG RETIRE CONTRIB	2000	\$664,438	\$0	\$664,438
51560000	MED INS CONTRIB	2000	\$308,370	\$0	\$308,370
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,421	\$0	\$4,421
51634000	WRKER COMP-DEATH BENEFITS	0000	\$50,119	\$0	\$50,119
51660000	TAX EMP REIMB/ALLOW	2000	\$20	\$0	\$20
TOTAL PERSONAL SERVICES			\$4,239,973	\$0	\$4,239,973
52110000	LEGAL SERVICES	0000	\$6,550	\$0	\$6,550
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,000	\$0	\$2,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$467	\$0	\$467
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$69,383	\$0	\$69,383
52183000	LABORATORY SER AGREEMENT	0000	\$76,500	\$0	\$76,500
52186000	SECURITY SERVICE AGREE	0000	\$850	\$0	\$850
52196000	RESTORATION SERVICES	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$138,000	\$0	\$138,000
52199020	MISC-ENVIRON TESTING SVCS	0000	\$500	\$0	\$500
52199040	ENVIRONMENTAL CLEANUP	0000	\$21,300,766	\$0	\$21,300,766
52210000	ENRG SER -ELECTRICAL	0000	\$500	\$0	\$500
52230000	ENRG SER -WATER & SEWER	0000	\$266	\$0	\$266
52390000	REPAIRS-OTHER	0000	\$1,600	\$0	\$1,600
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$7,831	\$0	\$7,831
52448000	MAINT AGREE-PC SOFTWARE	0000	\$3,000	\$0	\$3,000
52490000	MAINT AGREEMENT-OTHER	0000	\$2,500	\$0	\$2,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$57,395	\$0	\$57,395
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$25,509	\$0	\$25,509
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$12,500	\$0	\$12,500
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52717000	TRANSP OTHER - IN STATE	0000	\$1,000	\$0	\$1,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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64305-Department of Environmental Quality - Waste Management Cleanup

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$5,500	\$0	\$5,500
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$7,300	\$0	\$7,300
52725000	MEALS-OUT OF STATE IN US	0000	\$300	\$0	\$300
52727000	MISC - IN STATE	0000	\$2,700	\$0	\$2,700
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52811000	TELEPHONE SERVICE	0000	\$13,804	\$0	\$13,804
52812000	TELECOMMUN DATA CHRG	0000	\$2,200	\$0	\$2,200
52814000	CELLULAR PHONE SERVICES	0000	\$5,000	\$0	\$5,000
52815000	EMAIL AND CALENDARING	0000	\$4,650	\$0	\$4,650
52821000	COMPUTER/DATA PROCESS SVC	0000	\$150	\$0	\$150
52822000	MANAGED LAN SVC CHARGE	0000	\$3,450	\$0	\$3,450
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$4,300	\$0	\$4,300
52824000	MANAGED SERVER SVCS	0000	\$24,262	\$0	\$24,262
52828000	MANAGED DESKTOP SVCS	0000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,306	\$0	\$7,306
52840003	POST FR&DEL-POSTAL METER	0000	\$1,500	\$0	\$1,500
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
52860007	ADVERTIS-NEWSPAPER	0000	\$403,000	\$0	\$403,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$400	\$0	\$400
52930000	REGISTRATION FEES	0000	\$10,917	\$0	\$10,917
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$22,213,406	\$0	\$22,213,406
53110000	GENERAL OFFICE SUPPLIES	0000	\$14,990	\$0	\$14,990
53120000	DATA PROCESSING SUPPLIES	0000	\$7,467	\$0	\$7,467
53150000	SECURITY & SAFETY SUPP	0000	\$1,300	\$0	\$1,300
53310000	GASOLINE	0000	\$2,250	\$0	\$2,250
53310002	GASOLINE -RENTAL VEHICLES	0000	\$3,600	\$0	\$3,600
53710000	SCIENTIFIC SUPPLIES	0000	\$1,700	\$0	\$1,700
53720000	EDUCATIONAL SUPPLIES	0000	\$400	\$0	\$400
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$32,207	\$0	\$32,207
54511000	FURN-OFFICE	0000	\$8,151	\$0	\$8,151

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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64305-Department of Environmental Quality - Waste Management Cleanup

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$10,202	\$0	\$10,202
54630000	LBRRY&LRNING RESRCE COLL	0000	\$100	\$0	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT			\$20,453	\$0	\$20,453
55840000	SERVICE & OTHER AWARDS	0000	\$700	\$0	\$700
55890000	OTHER ADMIN EXPENSE	0000	\$240,659	\$0	\$240,659
55900000	OTHER EXPENSES	0000	\$405,498	\$0	\$405,498
55900008	LUST CLEANUP REIMBURSEMNT	0000	\$15,634,886	\$0	\$15,634,886
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,281,743	\$0	\$16,281,743
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$6,313,583	\$0	\$6,313,583
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,313,583	\$0	\$6,313,583
TOTAL REQUIREMENTS			\$49,101,365	\$0	\$49,101,365
RECEIPTS					
41300000	TAX DISTRIBUTION IN	0000	\$30,667,777	\$0	\$30,667,777
TOTAL TAX REVENUES			\$30,667,777	\$0	\$30,667,777
45100094	STORAGE TANK CLEANUP FEES	0000	\$9,719,627	\$0	\$9,719,627
45900000	OTHER LIC FEES/PERMITS	0000	\$2,383,940	\$0	\$2,383,940
45900056	COST RECOVERY	0000	\$54,724	\$0	\$54,724
TOTAL FEES, LICENSES & FINES			\$12,158,291	\$0	\$12,158,291
47990002	COST SETTLEMENT REFUNDS	0000	\$201,378	\$0	\$201,378
TOTAL MISCELLANEOUS			\$201,378	\$0	\$201,378
48100001	AGENCY OPERATING TRANSFER IN	2025	\$500,000	\$0	\$500,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$800,000	\$0	\$800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,300,000	\$0	\$1,300,000
TOTAL RECEIPTS			\$44,327,446	\$0	\$44,327,446
CHANGE IN FUND BALANCE			(\$4,773,919)	\$0	(\$4,773,919)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	39.050	0.000	39.050
TOTAL PERSONAL SERVICES			39.050	0.000	39.050
TOTAL POSITIONS			39.050	0.000	39.050

**Office of State Budget And Management
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64305-Department of Environmental Quality - Waste Management Cleanup

603100-DEQ 6370 DWM -LEAKING PETROLEUM STORAGE TANKS BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52183000	LABORATORY SER AGREEMENT	0000	\$67,450	\$0	\$67,450
52196000	RESTORATION SERVICES	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$130,000	\$0	\$130,000
52199040	ENVIRONMENTAL CLEANUP	0000	\$9,105,764	\$0	\$9,105,764
TOTAL PURCHASED SERVICES			\$9,303,714	\$0	\$9,303,714
55900008	LUST CLEANUP REIMBURSEMNT	0000	\$15,634,886	\$0	\$15,634,886
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,634,886	\$0	\$15,634,886
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$5,813,147	\$0	\$5,813,147
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,813,147	\$0	\$5,813,147
REQUIREMENTS			\$30,751,747	\$0	\$30,751,747
RECEIPTS					
41300000	TAX DISTRIBUTION IN	0000	\$19,866,000	\$0	\$19,866,000
TOTAL TAX REVENUES			\$19,866,000	\$0	\$19,866,000
45100094	STORAGE TANK CLEANUP FEES	0000	\$9,719,627	\$0	\$9,719,627
45900056	COST RECOVERY	0000	\$54,724	\$0	\$54,724
TOTAL FEES, LICENSES & FINES			\$9,774,351	\$0	\$9,774,351
RECEIPTS			\$29,640,351	\$0	\$29,640,351
CHANGE IN FUND BALANCE			(\$1,111,396)	\$0	(\$1,111,396)

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64305-Department of Environmental Quality - Waste Management Cleanup

603102-DEQ 6372 DWM -INACTIVE HAZARDOUS SITES CLEANUP BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52183000	LABORATORY SER AGREEMENT	0000	\$4,050	\$0	\$4,050
52199020	MISC-ENVIRON TESTING SVCS	0000	\$500	\$0	\$500
52199040	ENVIRONMENTAL CLEANUP	0000	\$1,076,712	\$0	\$1,076,712
52860007	ADVERTIS-NEWSPAPER	0000	\$400,000	\$0	\$400,000
TOTAL PURCHASED SERVICES			\$1,481,262	\$0	\$1,481,262
REQUIREMENTS			\$1,481,262	\$0	\$1,481,262
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$36,949	\$0	\$36,949
TOTAL FEES, LICENSES & FINES			\$36,949	\$0	\$36,949
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$800,000	\$0	\$800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$800,000	\$0	\$800,000
RECEIPTS			\$836,949	\$0	\$836,949
CHANGE IN FUND BALANCE			(\$644,313)	\$0	(\$644,313)

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64305-Department of Environmental Quality - Waste Management Cleanup

603103-DEQ 6373 DWM -EMERGENCY RESPONSE FUND BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199040	ENVIRONMENTAL CLEANUP	0000	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES			\$10,000	\$0	\$10,000
55900000	OTHER EXPENSES	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,000	\$0	\$5,000
REQUIREMENTS			\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE			(\$15,000)	\$0	(\$15,000)

**Office of State Budget And Management
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Detail by Fund
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64305-Department of Environmental Quality - Waste Management Cleanup

603104-DEQ 6375 DWM -SUPERFUND COST SHARE FUND BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$19,535	\$0	\$19,535
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,600	\$0	\$1,600
51510000	SOCIAL SEC CONTRIB	2000	\$1,500	\$0	\$1,500
51520000	REG RETIRE CONTRIB	2000	\$4,683	\$0	\$4,683
51560000	MED INS CONTRIB	2000	\$1,673	\$0	\$1,673
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$20	\$0	\$20
TOTAL PERSONAL SERVICES			\$29,011	\$0	\$29,011
52183000	LABORATORY SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52199040	ENVIRONMENTAL CLEANUP	0000	\$709,898	\$0	\$709,898
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$150	\$0	\$150
52821000	COMPUTER/DATA PROCESS SVC	0000	\$150	\$0	\$150
TOTAL PURCHASED SERVICES			\$715,198	\$0	\$715,198
53310000	GASOLINE	0000	\$250	\$0	\$250
53310002	GASOLINE -RENTAL VEHICLES	0000	\$100	\$0	\$100
53710000	SCIENTIFIC SUPPLIES	0000	\$1,200	\$0	\$1,200
TOTAL SUPPLIES			\$1,550	\$0	\$1,550
55900000	OTHER EXPENSES	0000	\$400,498	\$0	\$400,498
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$400,498	\$0	\$400,498
REQUIREMENTS			\$1,146,257	\$0	\$1,146,257
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2025	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500,000	\$0	\$500,000
RECEIPTS			\$500,000	\$0	\$500,000
CHANGE IN FUND BALANCE			(\$646,257)	\$0	(\$646,257)

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Detail by Fund
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64305-Department of Environmental Quality - Waste Management Cleanup

603105-DEQ 6376 DWM -BROWNFIELD SUPERFUND/COM LUST CLEAN BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,816,821	\$0	\$1,816,821
51220000	SPA TIME LIMITED SAL	2000	\$190,656	\$0	\$190,656
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,887	\$0	\$10,887
51510000	SOCIAL SEC CONTRIB	2000	\$152,495	\$0	\$152,495
51520000	REG RETIRE CONTRIB	2000	\$442,785	\$0	\$442,785
51560000	MED INS CONTRIB	2000	\$211,361	\$0	\$211,361
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,491	\$0	\$2,491
TOTAL PERSONAL SERVICES			\$2,827,496	\$0	\$2,827,496
52110000	LEGAL SERVICES	0000	\$1,550	\$0	\$1,550
52145000	MANAGE SERVER SUPPORT SVC	0000	\$200	\$0	\$200
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,000	\$0	\$8,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$7,000	\$0	\$7,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$54,500	\$0	\$54,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$19,652	\$0	\$19,652
52714000	TRANSP-GRND - IN STATE	0000	\$10,500	\$0	\$10,500
52721000	LODGING - IN STATE	0000	\$2,500	\$0	\$2,500
52724000	MEALS - IN STATE	0000	\$5,000	\$0	\$5,000
52727000	MISC - IN STATE	0000	\$2,650	\$0	\$2,650
52811000	TELEPHONE SERVICE	0000	\$11,504	\$0	\$11,504
52812000	TELECOMMUN DATA CHRG	0000	\$900	\$0	\$900
52815000	EMAIL AND CALENDARING	0000	\$3,650	\$0	\$3,650
52822000	MANAGED LAN SVC CHARGE	0000	\$1,450	\$0	\$1,450
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,800	\$0	\$1,800
52824000	MANAGED SERVER SVCS	0000	\$13,762	\$0	\$13,762
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,806	\$0	\$5,806
52930000	REGISTRATION FEES	0000	\$7,772	\$0	\$7,772
TOTAL PURCHASED SERVICES			\$161,196	\$0	\$161,196
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,990	\$0	\$13,990
53120000	DATA PROCESSING SUPPLIES	0000	\$7,204	\$0	\$7,204
53150000	SECURITY & SAFETY SUPP	0000	\$600	\$0	\$600
53310002	GASOLINE -RENTAL VEHICLES	0000	\$2,400	\$0	\$2,400

Office of State Budget And Management
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 Detail by Fund
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603105-DEQ 6376 DWM -BROWNFIELD SUPERFUND/COM LUST CLEAN BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53720000	EDUCATIONAL SUPPLIES	0000	\$300	\$0	\$300
TOTAL SUPPLIES			\$24,494	\$0	\$24,494
54511000	FURN-OFFICE	0000	\$7,251	\$0	\$7,251
54534000	PC/PRINTER EQUIPMENT	0000	\$4,102	\$0	\$4,102
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,353	\$0	\$11,353
55840000	SERVICE & OTHER AWARDS	0000	\$200	\$0	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200	\$0	\$200
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$415	\$0	\$415
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$415	\$0	\$415
REQUIREMENTS			\$3,025,154	\$0	\$3,025,154
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$2,306,395	\$0	\$2,306,395
TOTAL FEES, LICENSES & FINES			\$2,306,395	\$0	\$2,306,395
RECEIPTS			\$2,306,395	\$0	\$2,306,395
CHANGE IN FUND BALANCE			(\$718,759)	\$0	(\$718,759)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	27.000	0.000	27.000
TOTAL PERSONAL SERVICES			27.000	0.000	27.000
TOTAL POSITIONS			27.000	0.000	27.000

**Office of State Budget And Management
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64305-Department of Environmental Quality - Waste Management Cleanup

603108-DEQ 6379 DWM -INACTIVE HAZARD SITES SB1492 BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$838,618	\$0	\$838,618
51460000	EPA&SPA-LONGVTY PAY	2000	\$18,071	\$0	\$18,071
51510000	SOCIAL SEC CONTRIB	2000	\$65,537	\$0	\$65,537
51520000	REG RETIRE CONTRIB	2000	\$200,638	\$0	\$200,638
51560000	MED INS CONTRIB	2000	\$84,580	\$0	\$84,580
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,800	\$0	\$1,800
51634000	WRKER COMP-DEATH BENEFITS	0000	\$50,119	\$0	\$50,119
51660000	TAX EMP REIMB/ALLOW	2000	\$20	\$0	\$20
TOTAL PERSONAL SERVICES			\$1,259,383	\$0	\$1,259,383
52110000	LEGAL SERVICES	0000	\$5,000	\$0	\$5,000
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,000	\$0	\$2,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$267	\$0	\$267
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$32,537	\$0	\$32,537
52186000	SECURITY SERVICE AGREE	0000	\$850	\$0	\$850
52199040	ENVIRONMENTAL CLEANUP	0000	\$8,683,853	\$0	\$8,683,853
52210000	ENRG SER -ELECTRICAL	0000	\$500	\$0	\$500
52230000	ENRG SER -WATER & SEWER	0000	\$266	\$0	\$266
52390000	REPAIRS-OTHER	0000	\$1,600	\$0	\$1,600
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$831	\$0	\$831
52448000	MAINT AGREE-PC SOFTWARE	0000	\$3,000	\$0	\$3,000
52490000	MAINT AGREEMENT-OTHER	0000	\$2,500	\$0	\$2,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,895	\$0	\$2,895
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,707	\$0	\$3,707
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52717000	TRANSP OTHER - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$300	\$0	\$300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

603108-DEQ 6379 DWM -INACTIVE HAZARD SITES SB1492 BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52727000	MISC - IN STATE	0000	\$50	\$0	\$50
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52811000	TELEPHONE SERVICE	0000	\$2,300	\$0	\$2,300
52812000	TELECOMMUN DATA CHRG	0000	\$1,300	\$0	\$1,300
52814000	CELLULAR PHONE SERVICES	0000	\$5,000	\$0	\$5,000
52815000	EMAIL AND CALENDARING	0000	\$1,000	\$0	\$1,000
52822000	MANAGED LAN SVC CHARGE	0000	\$2,000	\$0	\$2,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,500	\$0	\$2,500
52824000	MANAGED SERVER SVCS	0000	\$10,500	\$0	\$10,500
52828000	MANAGED DESKTOP SVCS	0000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,500	\$0	\$1,500
52840003	POST FR&DEL-POSTAL METER	0000	\$1,500	\$0	\$1,500
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
52860007	ADVERTIS-NEWSPAPER	0000	\$3,000	\$0	\$3,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$400	\$0	\$400
52930000	REGISTRATION FEES	0000	\$3,145	\$0	\$3,145
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$8,787,651	\$0	\$8,787,651
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53120000	DATA PROCESSING SUPPLIES	0000	\$263	\$0	\$263
53150000	SECURITY & SAFETY SUPP	0000	\$600	\$0	\$600
53310000	GASOLINE	0000	\$500	\$0	\$500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$1,000	\$0	\$1,000
53710000	SCIENTIFIC SUPPLIES	0000	\$500	\$0	\$500
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$4,463	\$0	\$4,463
54511000	FURN-OFFICE	0000	\$900	\$0	\$900
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$6,100	\$0	\$6,100
54630000	LBRRY&LRNING RESRCE COLL	0000	\$100	\$0	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,100	\$0	\$9,100
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

603108-DEQ 6379 DWM -INACTIVE HAZARD SITES SB1492 BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$240,659	\$0	\$240,659
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$241,159	\$0	\$241,159
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$500,021	\$0	\$500,021
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500,021	\$0	\$500,021
REQUIREMENTS			\$10,801,777	\$0	\$10,801,777
RECEIPTS					
41300000	TAX DISTRIBUTION IN	0000	\$10,801,777	\$0	\$10,801,777
TOTAL TAX REVENUES			\$10,801,777	\$0	\$10,801,777
RECEIPTS			\$10,801,777	\$0	\$10,801,777
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	12.050	0.000	12.050
TOTAL PERSONAL SERVICES			12.050	0.000	12.050
TOTAL POSITIONS			12.050	0.000	12.050

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64305-Department of Environmental Quality - Waste Management Cleanup

603111-DEQ 6383 DWM -LYONDELL-PROCTOR SILEX (63723798) BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$48,000	\$0	\$48,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,000	\$0	\$2,000
51510000	SOCIAL SEC CONTRIB	2000	\$3,825	\$0	\$3,825
51520000	REG RETIRE CONTRIB	2000	\$7,660	\$0	\$7,660
51560000	MED INS CONTRIB	2000	\$5,378	\$0	\$5,378
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$100	\$0	\$100
TOTAL PERSONAL SERVICES			\$66,963	\$0	\$66,963
52199040	ENVIRONMENTAL CLEANUP	0000	\$1,079,480	\$0	\$1,079,480
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$1,082,480	\$0	\$1,082,480
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
53310000	GASOLINE	0000	\$700	\$0	\$700
TOTAL SUPPLIES			\$800	\$0	\$800
REQUIREMENTS			\$1,150,243	\$0	\$1,150,243
RECEIPTS					
47990002	COST SETTLEMENT REFUNDS	0000	\$201,378	\$0	\$201,378
TOTAL MISCELLANEOUS			\$201,378	\$0	\$201,378
RECEIPTS			\$201,378	\$0	\$201,378
CHANGE IN FUND BALANCE			(\$948,865)	\$0	(\$948,865)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64305-Department of Environmental Quality - Waste Management Cleanup

603112-DEQ 6384 DWM -CHEMTURA (WAS 63723799) BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$38,000	\$0	\$38,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,000	\$0	\$2,000
51510000	SOCIAL SEC CONTRIB	2000	\$3,060	\$0	\$3,060
51520000	REG RETIRE CONTRIB	2000	\$8,672	\$0	\$8,672
51560000	MED INS CONTRIB	2000	\$5,378	\$0	\$5,378
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$10	\$0	\$10
TOTAL PERSONAL SERVICES			\$57,120	\$0	\$57,120
52199040	ENVIRONMENTAL CLEANUP	0000	\$630,109	\$0	\$630,109
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$631,609	\$0	\$631,609
53310000	GASOLINE	0000	\$500	\$0	\$500
53310002	GASOLINE -RENTAL VEHICLES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$600	\$0	\$600
REQUIREMENTS			\$689,329	\$0	\$689,329
CHANGE IN FUND BALANCE			(\$689,329)	\$0	(\$689,329)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64305-Department of Environmental Quality - Waste Management Cleanup

603113-DEQ 6385 DWM -RISK BASED (WAS 63723796) BC 64305

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$33,846	\$0	\$33,846
52199040	ENVIRONMENTAL CLEANUP	0000	\$4,950	\$0	\$4,950
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$40,296	\$0	\$40,296
53310000	GASOLINE	0000	\$300	\$0	\$300
TOTAL SUPPLIES			\$300	\$0	\$300
REQUIREMENTS			\$40,596	\$0	\$40,596
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$40,596	\$0	\$40,596
TOTAL FEES, LICENSES & FINES			\$40,596	\$0	\$40,596
RECEIPTS			\$40,596	\$0	\$40,596
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64306

CAMPUS/AGENCY NAME: Department of Environmental Quality - Waste Water Treatment Maintenance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$5,725
LESS ESTIMATED RECEIPTS	\$700
CHANGE IN FUND BALANCE	(\$5,025)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64306-Department of Environmental Quality - Waste Water Treatment Maintenance

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603130	DEQ 6341 DWR -WASTEWATER TRT MAINT & REPAIR (DWQ) BC 64306	\$5,725	\$0	\$5,725
Total REQUIREMENTS		\$5,725	\$0	\$5,725
RECEIPTS				
603130	DEQ 6341 DWR -WASTEWATER TRT MAINT & REPAIR (DWQ) BC 64306	\$700	\$0	\$700
Total RECEIPTS		\$700	\$0	\$700
CHANGE IN FUND BALANCE		(\$5,025)	\$0	(\$5,025)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

64306-Department of Environmental Quality - Waste Water Treatment Maintenance

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$5,725	\$0	\$5,725
TOTAL PURCHASED SERVICES			\$5,725	\$0	\$5,725
TOTAL REQUIREMENTS			\$5,725	\$0	\$5,725
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$700	\$0	\$700
TOTAL INVESTMENT INCOME			\$700	\$0	\$700
TOTAL RECEIPTS			\$700	\$0	\$700
CHANGE IN FUND BALANCE			(\$5,025)	\$0	(\$5,025)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64306-Department of Environmental Quality - Waste Water Treatment Maintenance

603130-DEQ 6341 DWR -WASTEWATER TRT MAINT & REPAIR (DWQ) BC 64306

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$5,725	\$0	\$5,725
TOTAL PURCHASED SERVICES			\$5,725	\$0	\$5,725
REQUIREMENTS			\$5,725	\$0	\$5,725
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$700	\$0	\$700
TOTAL INVESTMENT INCOME			\$700	\$0	\$700
RECEIPTS			\$700	\$0	\$700
CHANGE IN FUND BALANCE			(\$5,025)	\$0	(\$5,025)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64307

CAMPUS/AGENCY NAME: Department of Environmental Quality - Conservation Grant Endowment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$211,285
LESS ESTIMATED RECEIPTS	\$649,197
CHANGE IN FUND BALANCE	\$437,912

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64307-Department of Environmental Quality - Conservation Grant Endowment

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603141	DEQ 6705 ADM -CONSRVATON GRNT ENDOW INT(NRP)/CPC BC 64307	\$211,285	\$0	\$211,285
Total REQUIREMENTS		\$211,285	\$0	\$211,285
RECEIPTS				
603140	DEQ 6704 ADM -CONSERVATN GRNT ENDOW PRNC(NRP)/CPC BC 64307	\$622,900	\$0	\$622,900
603141	DEQ 6705 ADM -CONSRVATON GRNT ENDOW INT(NRP)/CPC BC 64307	\$26,297	\$0	\$26,297
Total RECEIPTS		\$649,197	\$0	\$649,197
CHANGE IN FUND BALANCE		\$437,912	\$0	\$437,912

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64307-Department of Environmental Quality - Conservation Grant Endowment

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$211,285	\$0	\$211,285
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$211,285	\$0	\$211,285
TOTAL REQUIREMENTS			\$211,285	\$0	\$211,285
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$105,049	\$0	\$105,049
43140000	EQUITY FUND INT INCOME	0000	\$22,900	\$0	\$22,900
TOTAL INVESTMENT INCOME			\$127,949	\$0	\$127,949
44180002	AG-SALE OF TIMBER	0000	(\$100,000)	\$0	(\$100,000)
44410000	RENTAL OF REAL PROPERTY	0000	\$21,248	\$0	\$21,248
TOTAL SALES SERVICES & RENTALS			(\$78,752)	\$0	(\$78,752)
58300027	REIMB-ENVIRONMENT & NATURAL RES	0000	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$600,000	\$0	\$600,000
TOTAL RECEIPTS			\$649,197	\$0	\$649,197
CHANGE IN FUND BALANCE			\$437,912	\$0	\$437,912

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64307-Department of Environmental Quality - Conservation Grant Endowment

603140-DEQ 6704 ADM -CONSERVATN GRNT ENDOW PRNC(NRP)/CPC BC 64307

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43140000	EQUITY FUND INT INCOME	0000	\$22,900	\$0	\$22,900
TOTAL INVESTMENT INCOME			\$22,900	\$0	\$22,900
58300027	REIMB-ENVIRONMENT & NATURAL RES	0000	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$600,000	\$0	\$600,000
RECEIPTS			\$622,900	\$0	\$622,900
CHANGE IN FUND BALANCE			\$622,900	\$0	\$622,900

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

64307-Department of Environmental Quality - Conservation Grant Endowment

603141-DEQ 6705 ADM -CONSRVATON GRNT ENDOW INT(NRP)/CPC BC 64307

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$211,285	\$0	\$211,285
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$211,285	\$0	\$211,285
REQUIREMENTS			\$211,285	\$0	\$211,285
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$105,049	\$0	\$105,049
TOTAL INVESTMENT INCOME			\$105,049	\$0	\$105,049
44180002	AG-SALE OF TIMBER	0000	(\$100,000)	\$0	(\$100,000)
44410000	RENTAL OF REAL PROPERTY	0000	\$21,248	\$0	\$21,248
TOTAL SALES SERVICES & RENTALS			(\$78,752)	\$0	(\$78,752)
RECEIPTS			\$26,297	\$0	\$26,297
CHANGE IN FUND BALANCE			(\$184,988)	\$0	(\$184,988)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64311

CAMPUS/AGENCY NAME: Department of Environmental Quality - Water Pollution Revolving Loan

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$185,812,966
LESS ESTIMATED RECEIPTS	\$208,706,176
CHANGE IN FUND BALANCE	\$22,893,210

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64311-Department of Environmental Quality - Water Pollution Revolving Loan

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603168	DEQ 6128 WIF -SRF FEE REVOLVING (DWQ) BC 64311	\$622,866	\$0	\$622,866
603169	DEQ 6129 WIF -SRF FEE CW ADMIN (DWQ) BC 64311	\$2,359,333	\$0	\$2,359,333
603196	DEQ 6185 WIF -CLEAN WATER REVOLVING FUND (DWQ) BC 64311	\$160,135,139	\$0	\$160,135,139
603200	DEQ 6685 WIF -CONSTRUCTION GRANTS (DWQ) BC 64311	\$3,502,628	\$0	\$3,502,628
603201	DEQ 61DR WIF CW ASADRA 2019 PROJS BC 64311	\$19,193,000	\$0	\$19,193,000
Total REQUIREMENTS		\$185,812,966	\$0	\$185,812,966
RECEIPTS				
603168	DEQ 6128 WIF -SRF FEE REVOLVING (DWQ) BC 64311	\$591,150	\$0	\$591,150
603169	DEQ 6129 WIF -SRF FEE CW ADMIN (DWQ) BC 64311	\$2,359,333	\$0	\$2,359,333
603196	DEQ 6185 WIF -CLEAN WATER REVOLVING FUND (DWQ) BC 64311	\$183,024,454	\$0	\$183,024,454
603200	DEQ 6685 WIF -CONSTRUCTION GRANTS (DWQ) BC 64311	\$3,538,239	\$0	\$3,538,239
603201	DEQ 61DR WIF CW ASADRA 2019 PROJS BC 64311	\$19,193,000	\$0	\$19,193,000
Total RECEIPTS		\$208,706,176	\$0	\$208,706,176
CHANGE IN FUND BALANCE		\$22,893,210	\$0	\$22,893,210

Position Counts

REQUIREMENTS				
603168	DEQ 6128 WIF -SRF FEE REVOLVING (DWQ) BC 64311	5.225	0.000	5.225
603200	DEQ 6685 WIF -CONSTRUCTION GRANTS (DWQ) BC 64311	24.250	0.000	24.250
TOTAL POSITIONS		29.475	0.000	29.475

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64311-Department of Environmental Quality - Water Pollution Revolving Loan

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$377,188	\$0	\$377,188
51210000	SPA-REG SALARIES	3000	\$1,955,837	\$0	\$1,955,837
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,284	\$0	\$1,284
51460000	EPA&SPA-LONGVTY PAY	3000	\$31,739	\$0	\$31,739
51510000	SOCIAL SEC CONTRIB	2000	\$28,864	\$0	\$28,864
51510000	SOCIAL SEC CONTRIB	3000	\$149,777	\$0	\$149,777
51520000	REG RETIRE CONTRIB	2000	\$84,035	\$0	\$84,035
51520000	REG RETIRE CONTRIB	3000	\$437,227	\$0	\$437,227
51560000	MED INS CONTRIB	2000	\$36,674	\$0	\$36,674
51560000	MED INS CONTRIB	3000	\$165,404	\$0	\$165,404
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$152	\$0	\$152
51631000	WRKER COMP-MED PAYMENTS	3000	\$337	\$0	\$337
TOTAL PERSONAL SERVICES			\$3,268,518	\$0	\$3,268,518
52120000	FINAN/AUDIT SERVICES	3000	\$12,164	\$0	\$12,164
52140000	OTH INFORMATION TECH SVCS	3000	\$6,000	\$0	\$6,000
52140004	DIT TRANSITION	0000	\$94,669	\$0	\$94,669
52170000	ADMIN SERVICES	3000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$25,000	\$0	\$25,000
52220000	ENRG SER -COMMERCIAL FUEL	3000	\$225	\$0	\$225
52331000	REPAIRS-MOTOR VEHICLES	3000	\$50	\$0	\$50
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$439	\$0	\$439
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,580	\$0	\$1,580
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$12,564	\$0	\$12,564
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$18,166	\$0	\$18,166
52590000	RENT/LEASE OTHER PROPERTY	3000	\$360	\$0	\$360
52712000	TRANS AIR-OUT STATE IN US	3000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	3000	\$3,160	\$0	\$3,160
52715000	TRANS GRND-OUT STA IN US	3000	\$900	\$0	\$900
52721000	LODGING - IN STATE	3000	\$5,475	\$0	\$5,475
52722000	LODGING-OUT STATE IN US	3000	\$4,728	\$0	\$4,728
52724000	MEALS - IN STATE	3000	\$3,701	\$0	\$3,701
52725000	MEALS-OUT OF STATE IN US	3000	\$1,210	\$0	\$1,210
52727000	MISC - IN STATE	3000	\$350	\$0	\$350

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64311-Department of Environmental Quality - Water Pollution Revolving Loan

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	3000	\$360	\$0	\$360
52811000	TELEPHONE SERVICE	3000	\$10,448	\$0	\$10,448
52815000	EMAIL AND CALENDARING	3000	\$2,590	\$0	\$2,590
52821000	COMPUTER/DATA PROCESS SVC	3000	\$1,248	\$0	\$1,248
52822000	MANAGED LAN SVC CHARGE	3000	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	3000	\$6,758	\$0	\$6,758
52912000	MOTOR VEHICLE INSURANCE	3000	\$900	\$0	\$900
52930000	REGISTRATION FEES	3000	\$4,743	\$0	\$4,743
52941000	EMP EDUCATION ASSIST PROG	3000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES			\$226,988	\$0	\$226,988
53110000	GENERAL OFFICE SUPPLIES	3000	\$12,500	\$0	\$12,500
53150000	SECURITY & SAFETY SUPP	3000	\$960	\$0	\$960
53310000	GASOLINE	3000	\$2,350	\$0	\$2,350
53330000	OIL LUBRICANTS FLUIDS	3000	\$80	\$0	\$80
53900000	OTHER MATERIALS & SUPP	3000	\$500	\$0	\$500
TOTAL SUPPLIES			\$16,390	\$0	\$16,390
54511000	FURN-OFFICE	3000	\$46,118	\$0	\$46,118
54530000	NON-WAN DP EQUIPMENT	3000	\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	3000	\$32,553	\$0	\$32,553
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$3,118	\$0	\$3,118
54541000	AUTOS TRUCKS & BUSES	3000	\$901	\$0	\$901
54713000	PC SOFTWARE	3000	\$1,540	\$0	\$1,540
TOTAL PROPERTY, PLANT & EQUIPMENT			\$89,230	\$0	\$89,230
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$538,936	\$0	\$538,936
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	3000	\$150	\$0	\$150
55900000	OTHER EXPENSES	3000	\$282	\$0	\$282
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$549,368	\$0	\$549,368
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$171,591,332	\$0	\$171,591,332
56997000	FED LOAN SUBSIDY-NONOP	0000	\$7,736,807	\$0	\$7,736,807
TOTAL AID AND PUBLIC ASSISTANCE			\$179,328,139	\$0	\$179,328,139
58100003	AGENCY TRANSFER OUT-AGENCY	0000	\$2,334,333	\$0	\$2,334,333

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64311-Department of Environmental Quality - Water Pollution Revolving Loan

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
INTERNAL					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,334,333	\$0	\$2,334,333
TOTAL REQUIREMENTS			\$185,812,966	\$0	\$185,812,966
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$2,928,356	\$0	\$2,928,356
43136000	BIF INT INC-NONOP-PROGRAM	0000	\$1,410,141	\$0	\$1,410,141
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$15,317,087	\$0	\$15,317,087
TOTAL INVESTMENT INCOME			\$19,655,584	\$0	\$19,655,584
44160000	PROFESSIONAL SERVICES	0000	\$2,890,483	\$0	\$2,890,483
TOTAL SALES SERVICES & RENTALS			\$2,890,483	\$0	\$2,890,483
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$52,466,973	\$0	\$52,466,973
TOTAL MISCELLANEOUS			\$52,466,973	\$0	\$52,466,973
48100001	AGENCY OPERATING TRANSFER IN	2025	\$52,055,699	\$0	\$52,055,699
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$5,929,198	\$0	\$5,929,198
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$2,334,333	\$0	\$2,334,333
48805530	WIF -EPA-STATE REVOLVING FUND (DWQ)	3000	\$73,346,725	\$0	\$73,346,725
58300027	REIMB-ENVIRONMENT & NATURAL RES	3000	\$27,181	\$0	\$27,181
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$133,693,136	\$0	\$133,693,136
TOTAL RECEIPTS			\$208,706,176	\$0	\$208,706,176
CHANGE IN FUND BALANCE			\$22,893,210	\$0	\$22,893,210

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	5.225	0.000	5.225
51210000	SPA-REG SALARIES	3000	24.250	0.000	24.250
TOTAL PERSONAL SERVICES			29.475	0.000	29.475
TOTAL POSITIONS			29.475	0.000	29.475

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64311-Department of Environmental Quality - Water Pollution Revolving Loan

603168-DEQ 6128 WIF -SRF FEE REVOLVING (DWQ) BC 64311

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$377,188	\$0	\$377,188
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,284	\$0	\$1,284
51510000	SOCIAL SEC CONTRIB	2000	\$28,864	\$0	\$28,864
51520000	REG RETIRE CONTRIB	2000	\$84,035	\$0	\$84,035
51560000	MED INS CONTRIB	2000	\$36,674	\$0	\$36,674
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$152	\$0	\$152
TOTAL PERSONAL SERVICES			\$528,197	\$0	\$528,197
52140004	DIT TRANSITION	0000	\$94,669	\$0	\$94,669
TOTAL PURCHASED SERVICES			\$94,669	\$0	\$94,669
REQUIREMENTS			\$622,866	\$0	\$622,866
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$35,000	\$0	\$35,000
TOTAL INVESTMENT INCOME			\$35,000	\$0	\$35,000
44160000	PROFESSIONAL SERVICES	0000	\$556,150	\$0	\$556,150
TOTAL SALES SERVICES & RENTALS			\$556,150	\$0	\$556,150
RECEIPTS			\$591,150	\$0	\$591,150
CHANGE IN FUND BALANCE			(\$31,716)	\$0	(\$31,716)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	5.225	0.000	5.225
TOTAL PERSONAL SERVICES			5.225	0.000	5.225
TOTAL POSITIONS			5.225	0.000	5.225

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64311-Department of Environmental Quality - Water Pollution Revolving Loan

603169-DEQ 6129 WIF -SRF FEE CW ADMIN (DWQ) BC 64311

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES			\$25,000	\$0	\$25,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,334,333	\$0	\$2,334,333
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,334,333	\$0	\$2,334,333
REQUIREMENTS			\$2,359,333	\$0	\$2,359,333
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$25,000	\$0	\$25,000
TOTAL INVESTMENT INCOME			\$25,000	\$0	\$25,000
44160000	PROFESSIONAL SERVICES	0000	\$2,334,333	\$0	\$2,334,333
TOTAL SALES SERVICES & RENTALS			\$2,334,333	\$0	\$2,334,333
RECEIPTS			\$2,359,333	\$0	\$2,359,333
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64311-Department of Environmental Quality - Water Pollution Revolving Loan

603196-DEQ 6185 WIF -CLEAN WATER REVOLVING FUND (DWQ) BC 64311

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$152,398,332	\$0	\$152,398,332
56997000	FED LOAN SUBSIDY-NONOP	0000	\$7,736,807	\$0	\$7,736,807
TOTAL AID AND PUBLIC ASSISTANCE			\$160,135,139	\$0	\$160,135,139
REQUIREMENTS			\$160,135,139	\$0	\$160,135,139
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$2,868,356	\$0	\$2,868,356
43136000	BIF INT INC-NONOP-PROGRAM	0000	\$1,410,141	\$0	\$1,410,141
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$15,317,087	\$0	\$15,317,087
TOTAL INVESTMENT INCOME			\$19,595,584	\$0	\$19,595,584
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$52,466,973	\$0	\$52,466,973
TOTAL MISCELLANEOUS			\$52,466,973	\$0	\$52,466,973
48100001	AGENCY OPERATING TRANSFER IN	2025	\$52,055,699	\$0	\$52,055,699
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$5,929,198	\$0	\$5,929,198
48805530	WIF -EPA-STATE REVOLVING FUND (DWQ)	3000	\$52,977,000	\$0	\$52,977,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,961,897	\$0	\$110,961,897
RECEIPTS			\$183,024,454	\$0	\$183,024,454
CHANGE IN FUND BALANCE			\$22,889,315	\$0	\$22,889,315

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64311-Department of Environmental Quality - Water Pollution Revolving Loan

603200-DEQ 6685 WIF -CONSTRUCTION GRANTS (DWQ) BC 64311

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$1,955,837	\$0	\$1,955,837
51460000	EPA&SPA-LONGVTY PAY	3000	\$31,739	\$0	\$31,739
51510000	SOCIAL SEC CONTRIB	3000	\$149,777	\$0	\$149,777
51520000	REG RETIRE CONTRIB	3000	\$437,227	\$0	\$437,227
51560000	MED INS CONTRIB	3000	\$165,404	\$0	\$165,404
51631000	WRKER COMP-MED PAYMENTS	3000	\$337	\$0	\$337
TOTAL PERSONAL SERVICES			\$2,740,321	\$0	\$2,740,321
52120000	FINAN/AUDIT SERVICES	3000	\$12,164	\$0	\$12,164
52140000	OTH INFORMATION TECH SVCS	3000	\$6,000	\$0	\$6,000
52170000	ADMIN SERVICES	3000	\$500	\$0	\$500
52220000	ENRG SER -COMMERCIAL FUEL	3000	\$225	\$0	\$225
52331000	REPAIRS-MOTOR VEHICLES	3000	\$50	\$0	\$50
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$439	\$0	\$439
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,580	\$0	\$1,580
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$12,564	\$0	\$12,564
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$18,166	\$0	\$18,166
52590000	RENT/LEASE OTHER PROPERTY	3000	\$360	\$0	\$360
52712000	TRANS AIR-OUT STATE IN US	3000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	3000	\$3,160	\$0	\$3,160
52715000	TRANS GRND-OUT STA IN US	3000	\$900	\$0	\$900
52721000	LODGING - IN STATE	3000	\$5,475	\$0	\$5,475
52722000	LODGING-OUT STATE IN US	3000	\$4,728	\$0	\$4,728
52724000	MEALS - IN STATE	3000	\$3,701	\$0	\$3,701
52725000	MEALS-OUT OF STATE IN US	3000	\$1,210	\$0	\$1,210
52727000	MISC - IN STATE	3000	\$350	\$0	\$350
52728000	MISC - OUT STATE IN US	3000	\$360	\$0	\$360
52811000	TELEPHONE SERVICE	3000	\$10,448	\$0	\$10,448
52815000	EMAIL AND CALENDARING	3000	\$2,590	\$0	\$2,590
52821000	COMPUTER/DATA PROCESS SVC	3000	\$1,248	\$0	\$1,248
52822000	MANAGED LAN SVC CHARGE	3000	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	3000	\$6,758	\$0	\$6,758
52912000	MOTOR VEHICLE INSURANCE	3000	\$900	\$0	\$900

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

603200-DEQ 6685 WIF -CONSTRUCTION GRANTS (DWQ) BC 64311

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	3000	\$4,743	\$0	\$4,743
52941000	EMP EDUCATION ASSIST PROG	3000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES			\$107,319	\$0	\$107,319
53110000	GENERAL OFFICE SUPPLIES	3000	\$12,500	\$0	\$12,500
53150000	SECURITY & SAFETY SUPP	3000	\$960	\$0	\$960
53310000	GASOLINE	3000	\$2,350	\$0	\$2,350
53330000	OIL LUBRICANTS FLUIDS	3000	\$80	\$0	\$80
53900000	OTHER MATERIALS & SUPP	3000	\$500	\$0	\$500
TOTAL SUPPLIES			\$16,390	\$0	\$16,390
54511000	FURN-OFFICE	3000	\$46,118	\$0	\$46,118
54530000	NON-WAN DP EQUIPMENT	3000	\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	3000	\$32,553	\$0	\$32,553
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$3,118	\$0	\$3,118
54541000	AUTOS TRUCKS & BUSES	3000	\$901	\$0	\$901
54713000	PC SOFTWARE	3000	\$1,540	\$0	\$1,540
TOTAL PROPERTY, PLANT & EQUIPMENT			\$89,230	\$0	\$89,230
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$538,936	\$0	\$538,936
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	3000	\$150	\$0	\$150
55900000	OTHER EXPENSES	3000	\$282	\$0	\$282
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$549,368	\$0	\$549,368
REQUIREMENTS			\$3,502,628	\$0	\$3,502,628
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$2,334,333	\$0	\$2,334,333
48805530	WIF -EPA-STATE REVOLVING FUND (DWQ)	3000	\$1,176,725	\$0	\$1,176,725
58300027	REIMB-ENVIRONMENT & NATURAL RES	3000	\$27,181	\$0	\$27,181
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,538,239	\$0	\$3,538,239
RECEIPTS			\$3,538,239	\$0	\$3,538,239
CHANGE IN FUND BALANCE			\$35,611	\$0	\$35,611

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES	3000	24.250	0.000	24.250
TOTAL PERSONAL SERVICES		24.250	0.000	24.250
TOTAL POSITIONS		24.250	0.000	24.250

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64311-Department of Environmental Quality - Water Pollution Revolving Loan

603201-DEQ 61DR WIF CW ASADRA 2019 PROJS BC 64311

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$19,193,000	\$0	\$19,193,000
TOTAL AID AND PUBLIC ASSISTANCE			\$19,193,000	\$0	\$19,193,000
REQUIREMENTS			\$19,193,000	\$0	\$19,193,000
RECEIPTS					
48805530	WIF -EPA-STATE REVOLVING FUND (DWQ)	3000	\$19,193,000	\$0	\$19,193,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,193,000	\$0	\$19,193,000
RECEIPTS			\$19,193,000	\$0	\$19,193,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64320

CAMPUS/AGENCY NAME: Department of Environmental Quality - Drinking Water SRF

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$351,033,785
LESS ESTIMATED RECEIPTS	\$336,959,500
CHANGE IN FUND BALANCE	(\$14,074,285)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603412	DEQ 6700 WIF -CLOSING FEE DWSRF ADMIN (DEH/DWR) BC 64320	\$100,000	\$0	\$100,000
603413	DEQ 6701 WIF -ADMIN FEE NON-FINANCED DWSRF BC 64320	\$1,616,960	\$0	\$1,616,960
603416	DEQ 6900 WIF -REVOLVING PROJECTS FUND (DEH/DWR) BC 64320	\$269,805,282	\$0	\$269,805,282
603424	DEQ 63A6 WIF -ADMIN-DWSRF-2016 BC 64320	\$1,978,383	\$0	\$1,978,383
603432	DEQ 64A6 DWR -STATE PROG MGMT - 2016 BC 64320	\$3,045,995	\$0	\$3,045,995
603441	DEQ 65A6 DWR -SMALL SYS TECHN ASST-2016 BC 64320	\$889,286	\$0	\$889,286
603450	DEQ 66A6 DWR -LOC ASST/OTHER PRG - 2016 BC 64320	\$4,986,879	\$0	\$4,986,879
603453	DEQ 69DR WIF DW ASADRA 2019 PROJS BC 64320	\$68,611,000	\$0	\$68,611,000
Total REQUIREMENTS		\$351,033,785	\$0	\$351,033,785
RECEIPTS				
603412	DEQ 6700 WIF -CLOSING FEE DWSRF ADMIN (DEH/DWR) BC 64320	\$100,000	\$0	\$100,000
603413	DEQ 6701 WIF -ADMIN FEE NON-FINANCED DWSRF BC 64320	\$1,616,960	\$0	\$1,616,960
603416	DEQ 6900 WIF -REVOLVING PROJECTS FUND (DEH/DWR) BC 64320	\$255,388,197	\$0	\$255,388,197
603424	DEQ 63A6 WIF -ADMIN-DWSRF-2016 BC 64320	\$1,978,383	\$0	\$1,978,383
603432	DEQ 64A6 DWR -STATE PROG MGMT - 2016 BC 64320	\$3,399,933	\$0	\$3,399,933
603441	DEQ 65A6 DWR -SMALL SYS TECHN ASST-2016 BC 64320	\$889,286	\$0	\$889,286
603450	DEQ 66A6 DWR -LOC ASST/OTHER PRG - 2016 BC 64320	\$4,975,741	\$0	\$4,975,741
603453	DEQ 69DR WIF DW ASADRA 2019 PROJS BC 64320	\$68,611,000	\$0	\$68,611,000
Total RECEIPTS		\$336,959,500	\$0	\$336,959,500
CHANGE IN FUND BALANCE		(\$14,074,285)	\$0	(\$14,074,285)

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

Position Counts

REQUIREMENTS

603424	DEQ 63A6 WIF -ADMIN-DWSRF-2016 BC 64320	14.250	0.000	14.250
603432	DEQ 64A6 DWR -STATE PROG MGMT - 2016 BC 64320	19.000	0.000	19.000
603441	DEQ 65A6 DWR -SMALL SYS TECHN ASST-2016 BC 64320	3.000	0.000	3.000
603450	DEQ 66A6 DWR -LOC ASST/OTHER PRG - 2016 BC 64320	35.000	0.000	35.000
TOTAL POSITIONS		71.250	0.000	71.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,266,306	\$0	\$1,266,306
51210000	SPA-REG SALARIES	3000	\$3,546,466	\$0	\$3,546,466
51460000	EPA&SPA-LONGVTY PAY	2000	\$22,190	\$0	\$22,190
51460000	EPA&SPA-LONGVTY PAY	3000	\$72,588	\$0	\$72,588
51510000	SOCIAL SEC CONTRIB	2000	\$96,447	\$0	\$96,447
51510000	SOCIAL SEC CONTRIB	3000	\$159,029	\$0	\$159,029
51520000	REG RETIRE CONTRIB	2000	\$255,503	\$0	\$255,503
51520000	REG RETIRE CONTRIB	3000	\$808,431	\$0	\$808,431
51560000	MED INS CONTRIB	2000	\$122,237	\$0	\$122,237
51560000	MED INS CONTRIB	3000	\$337,584	\$0	\$337,584
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$315	\$0	\$315
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$2,978	\$0	\$2,978
TOTAL PERSONAL SERVICES			\$6,690,074	\$0	\$6,690,074
52120000	FINAN/AUDIT SERVICES	0000	\$8,000	\$0	\$8,000
52140000	OTH INFORMATION TECH SVCS	0000	\$10,000	\$0	\$10,000
52140004	DIT TRANSITION	3000	\$353,356	\$0	\$353,356
52145000	MANAGE SERVER SUPPORT SVC	3000	\$43,685	\$0	\$43,685
52149000	IT PROJ MGMT ANLYSIS SVCS	3000	\$35,743	\$0	\$35,743
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,850	\$0	\$1,850
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$95,106	\$0	\$95,106
52199000	MISC CONTRACTUAL SERVICES	0000	\$209,040	\$0	\$209,040
52199017	MISC-WATER IMPROVMT STUDY	0000	\$419,000	\$0	\$419,000
52199017	MISC-WATER IMPROVMT STUDY	3000	\$897,720	\$0	\$897,720
52199020	MISC-ENVIRON TESTING SVCS	3000	\$69,290	\$0	\$69,290
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,250	\$0	\$2,250
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$80	\$0	\$80
52332000	REPAIRS-OTH COMPUTER EQP	3000	\$1,000	\$0	\$1,000
52337000	REPAIRS-PC/PRINTER	3000	\$846	\$0	\$846
52430000	MAINT AGREEMENT-EQUIP	3000	\$738	\$0	\$738
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$1,000	\$0	\$1,000
52441000	MAINT AGRMT-OTHER SOFTWRE	3000	\$3,000	\$0	\$3,000
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$250,359	\$0	\$250,359
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$11,000	\$0	\$11,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$83,763	\$0	\$83,763
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,527	\$0	\$1,527
52590000	RENT/LEASE OTHER PROPERTY	3000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$964	\$0	\$964
52712000	TRANS AIR-OUT STATE IN US	3000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	3000	\$7,160	\$0	\$7,160
52715000	TRANS GRND-OUT STA IN US	3000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	3000	\$1,036	\$0	\$1,036
52721000	LODGING - IN STATE	0000	\$3,000	\$0	\$3,000
52721000	LODGING - IN STATE	3000	\$1,541	\$0	\$1,541
52722000	LODGING-OUT STATE IN US	0000	\$4,500	\$0	\$4,500
52722000	LODGING-OUT STATE IN US	3000	\$4,364	\$0	\$4,364
52724000	MEALS - IN STATE	0000	\$3,500	\$0	\$3,500
52724000	MEALS - IN STATE	3000	\$2,468	\$0	\$2,468
52725000	MEALS-OUT OF STATE IN US	0000	\$3,000	\$0	\$3,000
52725000	MEALS-OUT OF STATE IN US	3000	\$1,976	\$0	\$1,976
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	3000	\$179	\$0	\$179
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52728000	MISC - OUT STATE IN US	3000	\$1,105	\$0	\$1,105
52811000	TELEPHONE SERVICE	0000	\$6,000	\$0	\$6,000
52811000	TELEPHONE SERVICE	3000	\$7,663	\$0	\$7,663
52812000	TELECOMMUN DATA CHRГ	3000	\$13,688	\$0	\$13,688
52814000	CELLULAR PHONE SERVICES	0000	\$3,500	\$0	\$3,500
52814000	CELLULAR PHONE SERVICES	3000	\$12,079	\$0	\$12,079
52815000	EMAIL AND CALENDARING	0000	\$1,000	\$0	\$1,000
52815000	EMAIL AND CALENDARING	3000	\$2,976	\$0	\$2,976
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,050	\$0	\$2,050
52821000	COMPUTER/DATA PROCESS SVC	3000	\$15,234	\$0	\$15,234
52822000	MANAGED LAN SVC CHARGE	3000	\$21,500	\$0	\$21,500
52823000	AUTHENTIC & AUTHORIZ SVCS	3000	\$24,262	\$0	\$24,262
52824000	MANAGED SERVER SVCS	3000	\$191,843	\$0	\$191,843

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$4,000	\$0	\$4,000
52828000	MANAGED DESKTOP SVCS	3000	\$45,704	\$0	\$45,704
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$158	\$0	\$158
52840001	POST FR&DEL-MAILING SVCS	3000	\$5,037	\$0	\$5,037
52840003	POST FR&DEL-POSTAL METER	3000	\$18,827	\$0	\$18,827
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	3000	\$2,638	\$0	\$2,638
52912000	MOTOR VEHICLE INSURANCE	3000	\$5,040	\$0	\$5,040
52913000	LIABILITY INSURANCE	0000	\$50	\$0	\$50
52930000	REGISTRATION FEES	0000	\$4,500	\$0	\$4,500
52930000	REGISTRATION FEES	3000	\$5,105	\$0	\$5,105
TOTAL PURCHASED SERVICES			\$2,937,300	\$0	\$2,937,300
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
53110000	GENERAL OFFICE SUPPLIES	3000	\$4,558	\$0	\$4,558
53120000	DATA PROCESSING SUPPLIES	0000	\$494	\$0	\$494
53120000	DATA PROCESSING SUPPLIES	3000	\$3,280	\$0	\$3,280
53130000	PHOTOGRAPHIC SUPPLIES	3000	\$160	\$0	\$160
53150000	SECURITY & SAFETY SUPP	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	3000	\$3,472	\$0	\$3,472
53210000	JANITORIAL SUPPLIES	3000	\$119	\$0	\$119
53240000	CARPENTRY & HARDWARE SUPP	3000	\$34	\$0	\$34
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500
53310002	GASOLINE -RENTAL VEHICLES	3000	\$16,054	\$0	\$16,054
53710000	SCIENTIFIC SUPPLIES	3000	\$1,983	\$0	\$1,983
53900000	OTHER MATERIALS & SUPP	3000	\$3,836	\$0	\$3,836
TOTAL SUPPLIES			\$45,490	\$0	\$45,490
54511000	FURN-OFFICE	0000	\$2,963	\$0	\$2,963
54521000	OFFICE EQUIPMENT	0000	\$2,200	\$0	\$2,200
54521000	OFFICE EQUIPMENT	3000	\$1,579	\$0	\$1,579
54530000	NON-WAN DP EQUIPMENT	0000	\$150	\$0	\$150
54534000	PC/PRINTER EQUIPMENT	0000	\$3,000	\$0	\$3,000
54534000	PC/PRINTER EQUIPMENT	3000	\$26,162	\$0	\$26,162

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	3000	\$46	\$0	\$46
54713000	PC SOFTWARE	3000	\$341	\$0	\$341
54714000	SERVER SOFTWARE	3000	\$503	\$0	\$503
TOTAL PROPERTY, PLANT & EQUIPMENT			\$36,944	\$0	\$36,944
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$376,881	\$0	\$376,881
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$694,091	\$0	\$694,091
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,000	\$0	\$3,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$4,814	\$0	\$4,814
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55840000	SERVICE & OTHER AWARDS	3000	\$118	\$0	\$118
55890000	OTHER ADMIN EXPENSE	3000	\$105,968	\$0	\$105,968
55900000	OTHER EXPENSES	0000	\$1,616,960	\$0	\$1,616,960
55900000	OTHER EXPENSES	3000	\$83	\$0	\$83
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,802,915	\$0	\$2,802,915
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$83,028,727	\$0	\$83,028,727
56700001	LOANS TO LOCAL GOVERNMENT	3000	\$106,894,620	\$0	\$106,894,620
56997000	FED LOAN SUBSIDY-NONOP	3000	\$3,637,595	\$0	\$3,637,595
56999000	GOV OTH GRNT & AID-NONOP	3000	\$144,855,340	\$0	\$144,855,340
TOTAL AID AND PUBLIC ASSISTANCE			\$338,416,282	\$0	\$338,416,282
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$100,079	\$0	\$100,079
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3000	\$4,701	\$0	\$4,701
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$104,780	\$0	\$104,780
TOTAL REQUIREMENTS			\$351,033,785	\$0	\$351,033,785
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$100,000	\$0	\$100,000
43121000	STIF INT INC-NONOP-PROGRM	3000	\$1,500,000	\$0	\$1,500,000
43136000	BIF INT INC-NONOP-PROGRAM	3000	\$500,000	\$0	\$500,000
43200000	INT EARNINGS LOAN-PROGRAM	3000	\$2,890,006	\$0	\$2,890,006
TOTAL INVESTMENT INCOME			\$4,990,006	\$0	\$4,990,006
44160000	PROFESSIONAL SERVICES	0000	\$416,960	\$0	\$416,960
44160002	PROF SVCS-ADMIN FEES	0000	\$1,200,000	\$0	\$1,200,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$1,616,960	\$0	\$1,616,960
47111000	LOAN COLLECTION-PRINCIPAL	3000	\$4,540,530	\$0	\$4,540,530
TOTAL MISCELLANEOUS			\$4,540,530	\$0	\$4,540,530
48100001	AGENCY OPERATING TRANSFER IN	2025	\$14,417,727	\$0	\$14,417,727
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$7,146,960	\$0	\$7,146,960
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$87,303,343	\$0	\$87,303,343
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3025	\$216,943,974	\$0	\$216,943,974
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$325,812,004	\$0	\$325,812,004
TOTAL RECEIPTS			\$336,959,500	\$0	\$336,959,500
CHANGE IN FUND BALANCE			(\$14,074,285)	\$0	(\$14,074,285)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	2000	14.250	0.000	14.250
51210000	SPA-REG SALARIES	3000	53.000	0.000	53.000
TOTAL PERSONAL SERVICES			71.250	0.000	71.250
TOTAL POSITIONS			71.250	0.000	71.250

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

603412-DEQ 6700 WIF -CLOSING FEE DWSRF ADMIN (DEH/DWR) BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000	\$0	\$100,000
REQUIREMENTS			\$100,000	\$0	\$100,000
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$100,000	\$0	\$100,000
TOTAL INVESTMENT INCOME			\$100,000	\$0	\$100,000
RECEIPTS			\$100,000	\$0	\$100,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

603413-DEQ 6701 WIF -ADMIN FEE NON-FINANCED DWSRF BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$1,616,960	\$0	\$1,616,960
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,616,960	\$0	\$1,616,960
REQUIREMENTS			\$1,616,960	\$0	\$1,616,960
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$416,960	\$0	\$416,960
44160002	PROF SVCS-ADMIN FEES	0000	\$1,200,000	\$0	\$1,200,000
TOTAL SALES SERVICES & RENTALS			\$1,616,960	\$0	\$1,616,960
RECEIPTS			\$1,616,960	\$0	\$1,616,960
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

603416-DEQ 6900 WIF -REVOLVING PROJECTS FUND (DEH/DWR) BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$14,417,727	\$0	\$14,417,727
56700001	LOANS TO LOCAL GOVERNMENT	3000	\$106,894,620	\$0	\$106,894,620
56997000	FED LOAN SUBSIDY-NONOP	3000	\$3,637,595	\$0	\$3,637,595
56999000	GOV OTH GRNT & AID-NONOP	3000	\$144,855,340	\$0	\$144,855,340
TOTAL AID AND PUBLIC ASSISTANCE			\$269,805,282	\$0	\$269,805,282
REQUIREMENTS			\$269,805,282	\$0	\$269,805,282
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	3000	\$1,500,000	\$0	\$1,500,000
43136000	BIF INT INC-NONOP-PROGRAM	3000	\$500,000	\$0	\$500,000
43200000	INT EARNINGS LOAN-PROGRAM	3000	\$2,890,006	\$0	\$2,890,006
TOTAL INVESTMENT INCOME			\$4,890,006	\$0	\$4,890,006
47111000	LOAN COLLECTION-PRINCIPAL	3000	\$4,540,530	\$0	\$4,540,530
TOTAL MISCELLANEOUS			\$4,540,530	\$0	\$4,540,530
48100001	AGENCY OPERATING TRANSFER IN	2025	\$14,417,727	\$0	\$14,417,727
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$7,146,960	\$0	\$7,146,960
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$7,449,000	\$0	\$7,449,000
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3025	\$216,943,974	\$0	\$216,943,974
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$245,957,661	\$0	\$245,957,661
RECEIPTS			\$255,388,197	\$0	\$255,388,197
CHANGE IN FUND BALANCE			(\$14,417,085)	\$0	(\$14,417,085)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

603424-DEQ 63A6 WIF -ADMIN-DWSRF-2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,101,104	\$0	\$1,101,104
51460000	EPA&SPA-LONGVTY PAY	2000	\$19,187	\$0	\$19,187
51510000	SOCIAL SEC CONTRIB	2000	\$83,807	\$0	\$83,807
51520000	REG RETIRE CONTRIB	2000	\$224,100	\$0	\$224,100
51560000	MED INS CONTRIB	2000	\$103,865	\$0	\$103,865
TOTAL PERSONAL SERVICES			\$1,532,063	\$0	\$1,532,063
52120000	FINAN/AUDIT SERVICES	0000	\$8,000	\$0	\$8,000
52140000	OTH INFORMATION TECH SVCS	0000	\$10,000	\$0	\$10,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,850	\$0	\$1,850
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,250	\$0	\$2,250
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$11,000	\$0	\$11,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$964	\$0	\$964
52714000	TRANSP-GRND - IN STATE	0000	\$3,000	\$0	\$3,000
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$4,500	\$0	\$4,500
52724000	MEALS - IN STATE	0000	\$2,500	\$0	\$2,500
52725000	MEALS-OUT OF STATE IN US	0000	\$3,000	\$0	\$3,000
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$6,000	\$0	\$6,000
52814000	CELLULAR PHONE SERVICES	0000	\$3,500	\$0	\$3,500
52815000	EMAIL AND CALENDARING	0000	\$1,000	\$0	\$1,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,050	\$0	\$2,050
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
52913000	LIABILITY INSURANCE	0000	\$50	\$0	\$50
52930000	REGISTRATION FEES	0000	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES			\$69,364	\$0	\$69,364
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
53120000	DATA PROCESSING SUPPLIES	0000	\$494	\$0	\$494
53150000	SECURITY & SAFETY SUPP	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

603424-DEQ 63A6 WIF -ADMIN-DWSRF-2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$11,994	\$0	\$11,994
54511000	FURN-OFFICE	0000	\$2,963	\$0	\$2,963
54521000	OFFICE EQUIPMENT	0000	\$2,200	\$0	\$2,200
54530000	NON-WAN DP EQUIPMENT	0000	\$150	\$0	\$150
54534000	PC/PRINTER EQUIPMENT	0000	\$3,000	\$0	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,313	\$0	\$8,313
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$352,570	\$0	\$352,570
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,000	\$0	\$3,000
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$356,570	\$0	\$356,570
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$79	\$0	\$79
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$79	\$0	\$79
REQUIREMENTS			\$1,978,383	\$0	\$1,978,383
RECEIPTS					
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$1,978,383	\$0	\$1,978,383
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,978,383	\$0	\$1,978,383
RECEIPTS			\$1,978,383	\$0	\$1,978,383
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	14.250	0.000	14.250
TOTAL PERSONAL SERVICES			14.250	0.000	14.250
TOTAL POSITIONS			14.250	0.000	14.250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

603432-DEQ 64A6 DWR -STATE PROG MGMT - 2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$1,140,678	\$0	\$1,140,678
51460000	EPA&SPA-LONGVTY PAY	3000	\$16,146	\$0	\$16,146
51510000	SOCIAL SEC CONTRIB	3000	(\$29,331)	\$0	(\$29,331)
51520000	REG RETIRE CONTRIB	3000	\$259,009	\$0	\$259,009
51560000	MED INS CONTRIB	3000	\$121,880	\$0	\$121,880
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$1,072	\$0	\$1,072
TOTAL PERSONAL SERVICES			\$1,509,454	\$0	\$1,509,454
52140004	DIT TRANSITION	3000	\$353,356	\$0	\$353,356
52145000	MANAGE SERVER SUPPORT SVC	3000	\$43,685	\$0	\$43,685
52149000	IT PROJ MGMT ANALYSIS SVCS	3000	\$35,743	\$0	\$35,743
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$75,106	\$0	\$75,106
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$80	\$0	\$80
52332000	REPAIRS-OTH COMPUTER EQP	3000	\$1,000	\$0	\$1,000
52337000	REPAIRS-PC/PRINTER	3000	\$846	\$0	\$846
52430000	MAINT AGREEMENT-EQUIP	3000	\$738	\$0	\$738
52441000	MAINT AGRMT-OTHER SOFTWRE	3000	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$250,359	\$0	\$250,359
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$83,763	\$0	\$83,763
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,527	\$0	\$1,527
52590000	RENT/LEASE OTHER PROPERTY	3000	\$100	\$0	\$100
52714000	TRANSP-GRND - IN STATE	3000	\$3,052	\$0	\$3,052
52715000	TRANS GRND-OUT STA IN US	3000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	3000	\$36	\$0	\$36
52721000	LODGING - IN STATE	3000	\$541	\$0	\$541
52722000	LODGING-OUT STATE IN US	3000	\$4,364	\$0	\$4,364
52724000	MEALS - IN STATE	3000	\$352	\$0	\$352
52725000	MEALS-OUT OF STATE IN US	3000	\$976	\$0	\$976
52727000	MISC - IN STATE	3000	\$116	\$0	\$116
52728000	MISC - OUT STATE IN US	3000	\$105	\$0	\$105
52811000	TELEPHONE SERVICE	3000	\$7,663	\$0	\$7,663
52812000	TELECOMMUN DATA CHRNG	3000	\$13,688	\$0	\$13,688
52814000	CELLULAR PHONE SERVICES	3000	\$12,079	\$0	\$12,079

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

603432-DEQ 64A6 DWR -STATE PROG MGMT - 2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52815000	EMAIL AND CALENDARING	3000	\$2,976	\$0	\$2,976
52821000	COMPUTER/DATA PROCESS SVC	3000	\$15,234	\$0	\$15,234
52822000	MANAGED LAN SVC CHARGE	3000	\$21,500	\$0	\$21,500
52823000	AUTHENTIC & AUTHORIZ SVCS	3000	\$24,262	\$0	\$24,262
52824000	MANAGED SERVER SVCS	3000	\$191,843	\$0	\$191,843
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$4,000	\$0	\$4,000
52828000	MANAGED DESKTOP SVCS	3000	\$45,704	\$0	\$45,704
52840000	POSTAGE FREIGHT & DELIV	3000	\$158	\$0	\$158
52840001	POST FR&DEL-MAILING SVCS	3000	\$5,037	\$0	\$5,037
52840003	POST FR&DEL-POSTAL METER	3000	\$18,827	\$0	\$18,827
52850000	PRINT BIND DUPLICATE	3000	\$1,638	\$0	\$1,638
52912000	MOTOR VEHICLE INSURANCE	3000	\$5,040	\$0	\$5,040
52930000	REGISTRATION FEES	3000	\$3,650	\$0	\$3,650
TOTAL PURCHASED SERVICES			\$1,231,144	\$0	\$1,231,144
53110000	GENERAL OFFICE SUPPLIES	3000	\$3,479	\$0	\$3,479
53120000	DATA PROCESSING SUPPLIES	3000	\$3,280	\$0	\$3,280
53130000	PHOTOGRAPHIC SUPPLIES	3000	\$160	\$0	\$160
53150000	SECURITY & SAFETY SUPP	3000	\$2,284	\$0	\$2,284
53210000	JANITORIAL SUPPLIES	3000	\$119	\$0	\$119
53240000	CARPENTRY & HARDWARE SUPP	3000	\$34	\$0	\$34
53310002	GASOLINE -RENTAL VEHICLES	3000	\$16,054	\$0	\$16,054
53710000	SCIENTIFIC SUPPLIES	3000	\$427	\$0	\$427
53900000	OTHER MATERIALS & SUPP	3000	\$3,836	\$0	\$3,836
TOTAL SUPPLIES			\$29,673	\$0	\$29,673
54521000	OFFICE EQUIPMENT	3000	\$1,579	\$0	\$1,579
54534000	PC/PRINTER EQUIPMENT	3000	\$1,720	\$0	\$1,720
54539000	OTHER EQUIPMENT	3000	\$46	\$0	\$46
54713000	PC SOFTWARE	3000	\$341	\$0	\$341
54714000	SERVER SOFTWARE	3000	\$503	\$0	\$503
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,189	\$0	\$4,189
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$155,879	\$0	\$155,879
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$4,814	\$0	\$4,814
55840000	SERVICE & OTHER AWARDS	3000	\$118	\$0	\$118

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

603432-DEQ 64A6 DWR -STATE PROG MGMT - 2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	3000	\$105,968	\$0	\$105,968
55900000	OTHER EXPENSES	3000	\$55	\$0	\$55
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$266,834	\$0	\$266,834
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3000	\$4,701	\$0	\$4,701
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,701	\$0	\$4,701
REQUIREMENTS			\$3,045,995	\$0	\$3,045,995
RECEIPTS					
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$3,399,933	\$0	\$3,399,933
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,399,933	\$0	\$3,399,933
RECEIPTS			\$3,399,933	\$0	\$3,399,933
CHANGE IN FUND BALANCE			\$353,938	\$0	\$353,938

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	19.000	0.000	19.000
TOTAL PERSONAL SERVICES			19.000	0.000	19.000
TOTAL POSITIONS			19.000	0.000	19.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

603441-DEQ 65A6 DWR -SMALL SYS TECHN ASST-2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$165,202	\$0	\$165,202
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,003	\$0	\$3,003
51510000	SOCIAL SEC CONTRIB	2000	\$12,640	\$0	\$12,640
51520000	REG RETIRE CONTRIB	2000	\$31,403	\$0	\$31,403
51560000	MED INS CONTRIB	2000	\$18,372	\$0	\$18,372
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$315	\$0	\$315
TOTAL PERSONAL SERVICES			\$230,935	\$0	\$230,935
52199000	MISC CONTRACTUAL SERVICES	0000	\$209,040	\$0	\$209,040
52199017	MISC-WATER IMPROVMT STUDY	0000	\$419,000	\$0	\$419,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$634,040	\$0	\$634,040
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$24,311	\$0	\$24,311
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$24,311	\$0	\$24,311
REQUIREMENTS			\$889,286	\$0	\$889,286
RECEIPTS					
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$889,286	\$0	\$889,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$889,286	\$0	\$889,286
RECEIPTS			\$889,286	\$0	\$889,286
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64320-Department of Environmental Quality - Drinking Water SRF

603450-DEQ 66A6 DWR -LOC ASST/OTHER PRG - 2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$2,405,788	\$0	\$2,405,788
51460000	EPA&SPA-LONGVTY PAY	3000	\$56,442	\$0	\$56,442
51510000	SOCIAL SEC CONTRIB	3000	\$188,360	\$0	\$188,360
51520000	REG RETIRE CONTRIB	3000	\$549,422	\$0	\$549,422
51560000	MED INS CONTRIB	3000	\$215,704	\$0	\$215,704
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$1,906	\$0	\$1,906
TOTAL PERSONAL SERVICES			\$3,417,622	\$0	\$3,417,622
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$20,000	\$0	\$20,000
52199017	MISC-WATER IMPROVMT STUDY	3000	\$897,720	\$0	\$897,720
52199020	MISC-ENVIRON TESTING SVCS	3000	\$69,290	\$0	\$69,290
52441000	MAINT AGRMT-OTHER SOFTWARE	3000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	3000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	3000	\$4,108	\$0	\$4,108
52718000	TRANS OTH-OUTSTATE IN US	3000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	3000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	3000	\$2,116	\$0	\$2,116
52725000	MEALS-OUT OF STATE IN US	3000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	3000	\$63	\$0	\$63
52728000	MISC - OUT STATE IN US	3000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	3000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	3000	\$1,455	\$0	\$1,455
TOTAL PURCHASED SERVICES			\$1,002,752	\$0	\$1,002,752
53110000	GENERAL OFFICE SUPPLIES	3000	\$1,079	\$0	\$1,079
53150000	SECURITY & SAFETY SUPP	3000	\$1,188	\$0	\$1,188
53710000	SCIENTIFIC SUPPLIES	3000	\$1,556	\$0	\$1,556
TOTAL SUPPLIES			\$3,823	\$0	\$3,823
54534000	PC/PRINTER EQUIPMENT	3000	\$24,442	\$0	\$24,442
TOTAL PROPERTY, PLANT & EQUIPMENT			\$24,442	\$0	\$24,442
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$538,212	\$0	\$538,212
55900000	OTHER EXPENSES	3000	\$28	\$0	\$28
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$538,240	\$0	\$538,240
REQUIREMENTS			\$4,986,879	\$0	\$4,986,879

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

603450-DEQ 66A6 DWR -LOC ASST/OTHER PRG - 2016 BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$4,975,741	\$0	\$4,975,741
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,975,741	\$0	\$4,975,741
RECEIPTS			\$4,975,741	\$0	\$4,975,741
CHANGE IN FUND BALANCE			(\$11,138)	\$0	(\$11,138)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	35.000	0.000	35.000
TOTAL PERSONAL SERVICES			35.000	0.000	35.000
TOTAL POSITIONS			35.000	0.000	35.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64320-Department of Environmental Quality - Drinking Water SRF

603453-DEQ 69DR WIF DW ASADRA 2019 PROJS BC 64320

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56700001	LOANS TO LOCAL GOVERNMENT	0000	\$68,611,000	\$0	\$68,611,000
TOTAL AID AND PUBLIC ASSISTANCE			\$68,611,000	\$0	\$68,611,000
REQUIREMENTS			\$68,611,000	\$0	\$68,611,000
RECEIPTS					
48805779	WIF -EPA DRINK WATER ST REV (DEH/DWR)	3000	\$68,611,000	\$0	\$68,611,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$68,611,000	\$0	\$68,611,000
RECEIPTS			\$68,611,000	\$0	\$68,611,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64323

CAMPUS/AGENCY NAME: Department of Environmental Quality - Marine Resources Endowment fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,490,197
LESS ESTIMATED RECEIPTS	\$1,490,197
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603650	DEQ 6A01 DMF -LIFETIME ADULT BC 64323	\$762,064	\$0	\$762,064
603651	DEQ 6A02 DMF -LIFETIME DISABLED ADULT BC 64323	\$10,938	\$0	\$10,938
603652	DEQ 6A03 DMF -LIFETIME DISABLED VETERAN BC 64323	\$23,454	\$0	\$23,454
603653	DEQ 6A04 DMF -LIFETIME ELDERLY BC 64323	\$147,465	\$0	\$147,465
603654	DEQ 6A05 DMF -LIFETIME NON-RESIDENT BC 64323	\$19,987	\$0	\$19,987
603655	DEQ 6B22 DMF -LIFETIME INFANT 2006 BC 64323	\$3,756	\$0	\$3,756
603656	DEQ 6B23 DMF -LIFETIME INFANT 2007 BC 64323	\$4,281	\$0	\$4,281
603657	DEQ 6B24 DMF -LIFETIME INFANT 2008 BC 64323	\$4,220	\$0	\$4,220
603658	DEQ 6B25 DMF -LIFETIME INFANT 2009 BC 64323	\$4,127	\$0	\$4,127
603659	DEQ 6B26 DMF -LIFETIME INFANT 2010 BC 64323	\$4,543	\$0	\$4,543
603660	DEQ 6B27 DMF -LIFETIME INFANT 2011 BC 64323	\$4,876	\$0	\$4,876
603661	DEQ 6B28 DMF -LIFETIME INFANT 2012 BC 64323	\$5,299	\$0	\$5,299
603662	DEQ 6B29 DMF -LIFETIME INFANT 2013 BC 64323	\$5,921	\$0	\$5,921
603663	DEQ 6B30 DMF -LIFETIME INFANT 2014 BC 64323	\$6,781	\$0	\$6,781
603664	DEQ 6B31 DMF -LIFETIME INFANT 2015 BC 64323	\$7,258	\$0	\$7,258
603665	DEQ 6B32 DMF -LIFETIME INFANT 2016 BC 64323	\$7,541	\$0	\$7,541
603666	DEQ 6B33 DMF -LIFETIME INFANT 2017 BC 64323	\$7,618	\$0	\$7,618
603667	DEQ 6B34 DMF -LIFETIME INFANT 2018 BC 64323	\$7,188	\$0	\$7,188
603668	DEQ 6B35 DMF -LIFETIME INFANT 2019 BC 64323	\$1,956	\$0	\$1,956
603669	DEQ 6B36 DMF -LIFETIME INFANT 2020 BC 64323	\$12,979	\$0	\$12,979
603675	DEQ 6Y11 DMF -LIFETIME YOUTH 1995 BC	\$366	\$0	\$366

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
	64323			
603676	DEQ 6Y12 DMF -LIFETIME YOUTH 1996 BC 64323	\$438	\$0	\$438
603677	DEQ 6Y13 DMF -LIFETIME YOUTH 1997 BC 64323	\$551	\$0	\$551
603678	DEQ 6Y14 DMF -LIFETIME YOUTH 1998 BC 64323	\$632	\$0	\$632
603679	DEQ 6Y15 DMF -LIFETIME YOUTH 1999 BC 64323	\$658	\$0	\$658
603680	DEQ 6Y16 DMF -LIFETIME YOUTH 2000 BC 64323	\$726	\$0	\$726
603681	DEQ 6Y17 DMF -LIFETIME YOUTH 2001 BC 64323	\$800	\$0	\$800
603682	DEQ 6Y18 DMF -LIFETIME YOUTH 2002 BC 64323	\$838	\$0	\$838
603683	DEQ 6Y19 DMF -LIFETIME YOUTH 2003 BC 64323	\$922	\$0	\$922
603684	DEQ 6Y20 DMF -LIFETIME YOUTH 2004 BC 64323	\$1,032	\$0	\$1,032
603685	DEQ 6Y21 DMF -LIFETIME YOUTH 2005 BC 64323	\$1,356	\$0	\$1,356
603686	DEQ 6Y22 DMF -LIFETIME YOUTH 2006 BC 64323	\$1,294	\$0	\$1,294
603687	DEQ 6Y23 DMF -LIFETIME YOUTH 2007 BC 64323	\$13,298	\$0	\$13,298
603688	DEQ 6Y24 DMF -LIFETIME YOUTH 2008 BC 64323	\$20,689	\$0	\$20,689
603689	DEQ 6Y25 DMF -LIFETIME YOUTH 2009 BC 64323	\$9,352	\$0	\$9,352
603690	DEQ 6Y26 DMF -LIFETIME YOUTH 2010 BC 64323	\$6,606	\$0	\$6,606
603691	DEQ 6Y27 DMF -LIFETIME YOUTH 2011 BC 64323	\$5,828	\$0	\$5,828
603692	DEQ 6Y28 DMF -LIFETIME YOUTH 2012 BC 64323	\$3,953	\$0	\$3,953
603693	DEQ 6Y29 DMF -LIFETIME YOUTH 2013 BC 64323	\$2,794	\$0	\$2,794
603694	DEQ 6Y30 DMF -LIFETIME YOUTH 2014 BC 64323	\$4,120	\$0	\$4,120
603695	DEQ 6Y31 DMF -LIFETIME YOUTH 2015 BC	\$4,182	\$0	\$4,182

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
	64323			
603696	DEQ 6Y32 DMF -LIFETIME YOUTH 2016 BC 64323	\$3,938	\$0	\$3,938
603697	DEQ 6Y33 DMF -LIFETIME YOUTH 2017 BC 64323	\$5,346	\$0	\$5,346
603698	DEQ 6Y34 DMF -LIFETIME YOUTH 2018 BC 64323	\$4,945	\$0	\$4,945
603699	DEQ 6Y35 DMF -LIFETIME YOUTH 2019 BC 64323	\$1,381	\$0	\$1,381
603700	DEQ 6Y36 DMF -LIFETIME YOUTH 2020 BC 64323	\$5,400	\$0	\$5,400
603702	DEQ 6B37 DMF -LIFETIME INFANT 2021 BC 64323	\$310,700	\$0	\$310,700
603703	DEQ 6B38 DMF -LIFETIME INFANT 2022 BC 64323	\$19,800	\$0	\$19,800
603705	DEQ 6Y37 DMF -LIFETIME YOUTH 2021 BC 64323	\$6,000	\$0	\$6,000
Total REQUIREMENTS		\$1,490,197	\$0	\$1,490,197
RECEIPTS				
603650	DEQ 6A01 DMF -LIFETIME ADULT BC 64323	\$762,064	\$0	\$762,064
603651	DEQ 6A02 DMF -LIFETIME DISABLED ADULT BC 64323	\$10,938	\$0	\$10,938
603652	DEQ 6A03 DMF -LIFETIME DISABLED VETERAN BC 64323	\$23,454	\$0	\$23,454
603653	DEQ 6A04 DMF -LIFETIME ELDERLY BC 64323	\$147,465	\$0	\$147,465
603654	DEQ 6A05 DMF -LIFETIME NON-RESIDENT BC 64323	\$19,987	\$0	\$19,987
603655	DEQ 6B22 DMF -LIFETIME INFANT 2006 BC 64323	\$3,756	\$0	\$3,756
603656	DEQ 6B23 DMF -LIFETIME INFANT 2007 BC 64323	\$4,281	\$0	\$4,281
603657	DEQ 6B24 DMF -LIFETIME INFANT 2008 BC 64323	\$4,220	\$0	\$4,220
603658	DEQ 6B25 DMF -LIFETIME INFANT 2009 BC 64323	\$4,127	\$0	\$4,127
603659	DEQ 6B26 DMF -LIFETIME INFANT 2010 BC 64323	\$4,543	\$0	\$4,543
603660	DEQ 6B27 DMF -LIFETIME INFANT 2011 BC 64323	\$4,876	\$0	\$4,876

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
603661	DEQ 6B28 DMF -LIFETIME INFANT 2012 BC 64323	\$5,299	\$0	\$5,299
603662	DEQ 6B29 DMF -LIFETIME INFANT 2013 BC 64323	\$5,921	\$0	\$5,921
603663	DEQ 6B30 DMF -LIFETIME INFANT 2014 BC 64323	\$6,781	\$0	\$6,781
603664	DEQ 6B31 DMF -LIFETIME INFANT 2015 BC 64323	\$7,258	\$0	\$7,258
603665	DEQ 6B32 DMF -LIFETIME INFANT 2016 BC 64323	\$7,541	\$0	\$7,541
603666	DEQ 6B33 DMF -LIFETIME INFANT 2017 BC 64323	\$7,618	\$0	\$7,618
603667	DEQ 6B34 DMF -LIFETIME INFANT 2018 BC 64323	\$7,188	\$0	\$7,188
603668	DEQ 6B35 DMF -LIFETIME INFANT 2019 BC 64323	\$1,956	\$0	\$1,956
603669	DEQ 6B36 DMF -LIFETIME INFANT 2020 BC 64323	\$12,979	\$0	\$12,979
603675	DEQ 6Y11 DMF -LIFETIME YOUTH 1995 BC 64323	\$366	\$0	\$366
603676	DEQ 6Y12 DMF -LIFETIME YOUTH 1996 BC 64323	\$438	\$0	\$438
603677	DEQ 6Y13 DMF -LIFETIME YOUTH 1997 BC 64323	\$551	\$0	\$551
603678	DEQ 6Y14 DMF -LIFETIME YOUTH 1998 BC 64323	\$632	\$0	\$632
603679	DEQ 6Y15 DMF -LIFETIME YOUTH 1999 BC 64323	\$658	\$0	\$658
603680	DEQ 6Y16 DMF -LIFETIME YOUTH 2000 BC 64323	\$726	\$0	\$726
603681	DEQ 6Y17 DMF -LIFETIME YOUTH 2001 BC 64323	\$800	\$0	\$800
603682	DEQ 6Y18 DMF -LIFETIME YOUTH 2002 BC 64323	\$838	\$0	\$838
603683	DEQ 6Y19 DMF -LIFETIME YOUTH 2003 BC 64323	\$922	\$0	\$922
603684	DEQ 6Y20 DMF -LIFETIME YOUTH 2004 BC 64323	\$1,032	\$0	\$1,032
603685	DEQ 6Y21 DMF -LIFETIME YOUTH 2005 BC 64323	\$1,356	\$0	\$1,356

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
603686	DEQ 6Y22 DMF -LIFETIME YOUTH 2006 BC 64323	\$1,294	\$0	\$1,294
603687	DEQ 6Y23 DMF -LIFETIME YOUTH 2007 BC 64323	\$13,298	\$0	\$13,298
603688	DEQ 6Y24 DMF -LIFETIME YOUTH 2008 BC 64323	\$20,689	\$0	\$20,689
603689	DEQ 6Y25 DMF -LIFETIME YOUTH 2009 BC 64323	\$9,352	\$0	\$9,352
603690	DEQ 6Y26 DMF -LIFETIME YOUTH 2010 BC 64323	\$6,606	\$0	\$6,606
603691	DEQ 6Y27 DMF -LIFETIME YOUTH 2011 BC 64323	\$5,828	\$0	\$5,828
603692	DEQ 6Y28 DMF -LIFETIME YOUTH 2012 BC 64323	\$3,953	\$0	\$3,953
603693	DEQ 6Y29 DMF -LIFETIME YOUTH 2013 BC 64323	\$2,794	\$0	\$2,794
603694	DEQ 6Y30 DMF -LIFETIME YOUTH 2014 BC 64323	\$4,120	\$0	\$4,120
603695	DEQ 6Y31 DMF -LIFETIME YOUTH 2015 BC 64323	\$4,182	\$0	\$4,182
603696	DEQ 6Y32 DMF -LIFETIME YOUTH 2016 BC 64323	\$3,938	\$0	\$3,938
603697	DEQ 6Y33 DMF -LIFETIME YOUTH 2017 BC 64323	\$5,346	\$0	\$5,346
603698	DEQ 6Y34 DMF -LIFETIME YOUTH 2018 BC 64323	\$4,945	\$0	\$4,945
603699	DEQ 6Y35 DMF -LIFETIME YOUTH 2019 BC 64323	\$1,381	\$0	\$1,381
603700	DEQ 6Y36 DMF -LIFETIME YOUTH 2020 BC 64323	\$5,400	\$0	\$5,400
603702	DEQ 6B37 DMF -LIFETIME INFANT 2021 BC 64323	\$310,700	\$0	\$310,700
603703	DEQ 6B38 DMF -LIFETIME INFANT 2022 BC 64323	\$19,800	\$0	\$19,800
603705	DEQ 6Y37 DMF -LIFETIME YOUTH 2021 BC 64323	\$6,000	\$0	\$6,000
Total RECEIPTS		\$1,490,197	\$0	\$1,490,197
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$5,740	\$0	\$5,740
52170016	AGENT/RETAILER COMMISSION	0000	\$27,970	\$0	\$27,970
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,456,487	\$0	\$1,456,487
TOTAL PURCHASED SERVICES			\$1,490,197	\$0	\$1,490,197
TOTAL REQUIREMENTS			\$1,490,197	\$0	\$1,490,197
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$306,769	\$0	\$306,769
TOTAL INVESTMENT INCOME			\$306,769	\$0	\$306,769
45200029	SALES-HOOK&LINE FISH	0000	\$220,239	\$0	\$220,239
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$963,189	\$0	\$963,189
TOTAL FEES, LICENSES & FINES			\$1,183,428	\$0	\$1,183,428
TOTAL RECEIPTS			\$1,490,197	\$0	\$1,490,197
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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 Detail by Fund
 Biennium 2023-25

64323-Department of Environmental Quality - Marine Resources Endowment fund

603650-DEQ 6A01 DMF -LIFETIME ADULT BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$762,064	\$0	\$762,064
TOTAL PURCHASED SERVICES			\$762,064	\$0	\$762,064
REQUIREMENTS			\$762,064	\$0	\$762,064
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$155,882	\$0	\$155,882
TOTAL INVESTMENT INCOME			\$155,882	\$0	\$155,882
45200029	SALES-HOOK&LINE FISH	0000	\$111,950	\$0	\$111,950
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$494,232	\$0	\$494,232
TOTAL FEES, LICENSES & FINES			\$606,182	\$0	\$606,182
RECEIPTS			\$762,064	\$0	\$762,064
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603651-DEQ 6A02 DMF -LIFETIME DISABLED ADULT BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$10,938	\$0	\$10,938
TOTAL PURCHASED SERVICES			\$10,938	\$0	\$10,938
REQUIREMENTS			\$10,938	\$0	\$10,938
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,370	\$0	\$2,370
TOTAL INVESTMENT INCOME			\$2,370	\$0	\$2,370
45200029	SALES-HOOK&LINE FISH	0000	\$4,954	\$0	\$4,954
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,614	\$0	\$3,614
TOTAL FEES, LICENSES & FINES			\$8,568	\$0	\$8,568
RECEIPTS			\$10,938	\$0	\$10,938
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603652-DEQ 6A03 DMF -LIFETIME DISABLED VETERAN BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$1,300	\$0	\$1,300
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$22,154	\$0	\$22,154
TOTAL PURCHASED SERVICES			\$23,454	\$0	\$23,454
REQUIREMENTS			\$23,454	\$0	\$23,454
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,910	\$0	\$2,910
TOTAL INVESTMENT INCOME			\$2,910	\$0	\$2,910
45200029	SALES-HOOK&LINE FISH	0000	\$8,747	\$0	\$8,747
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$11,797	\$0	\$11,797
TOTAL FEES, LICENSES & FINES			\$20,544	\$0	\$20,544
RECEIPTS			\$23,454	\$0	\$23,454
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603653-DEQ 6A04 DMF -LIFETIME ELDERLY BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$147,465	\$0	\$147,465
TOTAL PURCHASED SERVICES			\$147,465	\$0	\$147,465
REQUIREMENTS			\$147,465	\$0	\$147,465
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$48,969	\$0	\$48,969
TOTAL INVESTMENT INCOME			\$48,969	\$0	\$48,969
45200029	SALES-HOOK&LINE FISH	0000	\$59,765	\$0	\$59,765
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$38,731	\$0	\$38,731
TOTAL FEES, LICENSES & FINES			\$98,496	\$0	\$98,496
RECEIPTS			\$147,465	\$0	\$147,465
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603654-DEQ 6A05 DMF -LIFETIME NON-RESIDENT BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$1,100	\$0	\$1,100
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$18,887	\$0	\$18,887
TOTAL PURCHASED SERVICES			\$19,987	\$0	\$19,987
REQUIREMENTS			\$19,987	\$0	\$19,987
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$3,350	\$0	\$3,350
TOTAL INVESTMENT INCOME			\$3,350	\$0	\$3,350
45200029	SALES-HOOK&LINE FISH	0000	\$7,740	\$0	\$7,740
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$8,897	\$0	\$8,897
TOTAL FEES, LICENSES & FINES			\$16,637	\$0	\$16,637
RECEIPTS			\$19,987	\$0	\$19,987
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603655-DEQ 6B22 DMF -LIFETIME INFANT 2006 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$3,756	\$0	\$3,756
TOTAL PURCHASED SERVICES			\$3,756	\$0	\$3,756
REQUIREMENTS			\$3,756	\$0	\$3,756
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$3,756	\$0	\$3,756
TOTAL INVESTMENT INCOME			\$3,756	\$0	\$3,756
RECEIPTS			\$3,756	\$0	\$3,756
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603656-DEQ 6B23 DMF -LIFETIME INFANT 2007 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$3,150	\$0	\$3,150
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,131	\$0	\$1,131
TOTAL PURCHASED SERVICES			\$4,281	\$0	\$4,281
REQUIREMENTS			\$4,281	\$0	\$4,281
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,281	\$0	\$4,281
TOTAL INVESTMENT INCOME			\$4,281	\$0	\$4,281
RECEIPTS			\$4,281	\$0	\$4,281
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603657-DEQ 6B24 DMF -LIFETIME INFANT 2008 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$4,220	\$0	\$4,220
TOTAL PURCHASED SERVICES			\$4,220	\$0	\$4,220
REQUIREMENTS			\$4,220	\$0	\$4,220
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,220	\$0	\$4,220
TOTAL INVESTMENT INCOME			\$4,220	\$0	\$4,220
RECEIPTS			\$4,220	\$0	\$4,220
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603658-DEQ 6B25 DMF -LIFETIME INFANT 2009 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$4,127	\$0	\$4,127
TOTAL PURCHASED SERVICES			\$4,127	\$0	\$4,127
REQUIREMENTS			\$4,127	\$0	\$4,127
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,127	\$0	\$4,127
TOTAL INVESTMENT INCOME			\$4,127	\$0	\$4,127
RECEIPTS			\$4,127	\$0	\$4,127
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603659-DEQ 6B26 DMF -LIFETIME INFANT 2010 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$8,500	\$0	\$8,500
52170018	ADMIN SVC-TRANSACTION FEE	0000	(\$3,957)	\$0	(\$3,957)
TOTAL PURCHASED SERVICES			\$4,543	\$0	\$4,543
REQUIREMENTS			\$4,543	\$0	\$4,543
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,543	\$0	\$4,543
TOTAL INVESTMENT INCOME			\$4,543	\$0	\$4,543
RECEIPTS			\$4,543	\$0	\$4,543
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603660-DEQ 6B27 DMF -LIFETIME INFANT 2011 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$9,900	\$0	\$9,900
52170018	ADMIN SVC-TRANSACTION FEE	0000	(\$5,024)	\$0	(\$5,024)
TOTAL PURCHASED SERVICES			\$4,876	\$0	\$4,876
REQUIREMENTS			\$4,876	\$0	\$4,876
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,876	\$0	\$4,876
TOTAL INVESTMENT INCOME			\$4,876	\$0	\$4,876
RECEIPTS			\$4,876	\$0	\$4,876
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603661-DEQ 6B28 DMF -LIFETIME INFANT 2012 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$900	\$0	\$900
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$4,399	\$0	\$4,399
TOTAL PURCHASED SERVICES			\$5,299	\$0	\$5,299
REQUIREMENTS			\$5,299	\$0	\$5,299
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,299	\$0	\$5,299
TOTAL INVESTMENT INCOME			\$5,299	\$0	\$5,299
RECEIPTS			\$5,299	\$0	\$5,299
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603662-DEQ 6B29 DMF -LIFETIME INFANT 2013 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$5,921	\$0	\$5,921
TOTAL PURCHASED SERVICES			\$5,921	\$0	\$5,921
REQUIREMENTS			\$5,921	\$0	\$5,921
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,921	\$0	\$5,921
TOTAL INVESTMENT INCOME			\$5,921	\$0	\$5,921
RECEIPTS			\$5,921	\$0	\$5,921
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603663-DEQ 6B30 DMF -LIFETIME INFANT 2014 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$6,781	\$0	\$6,781
TOTAL PURCHASED SERVICES			\$6,781	\$0	\$6,781
REQUIREMENTS			\$6,781	\$0	\$6,781
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$6,781	\$0	\$6,781
TOTAL INVESTMENT INCOME			\$6,781	\$0	\$6,781
RECEIPTS			\$6,781	\$0	\$6,781
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603664-DEQ 6B31 DMF -LIFETIME INFANT 2015 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$7,258	\$0	\$7,258
TOTAL PURCHASED SERVICES			\$7,258	\$0	\$7,258
REQUIREMENTS			\$7,258	\$0	\$7,258
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$7,258	\$0	\$7,258
TOTAL INVESTMENT INCOME			\$7,258	\$0	\$7,258
RECEIPTS			\$7,258	\$0	\$7,258
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603665-DEQ 6B32 DMF -LIFETIME INFANT 2016 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$7,541	\$0	\$7,541
TOTAL PURCHASED SERVICES			\$7,541	\$0	\$7,541
REQUIREMENTS			\$7,541	\$0	\$7,541
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$7,541	\$0	\$7,541
TOTAL INVESTMENT INCOME			\$7,541	\$0	\$7,541
RECEIPTS			\$7,541	\$0	\$7,541
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603666-DEQ 6B33 DMF -LIFETIME INFANT 2017 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$7,618	\$0	\$7,618
TOTAL PURCHASED SERVICES			\$7,618	\$0	\$7,618
REQUIREMENTS			\$7,618	\$0	\$7,618
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$7,618	\$0	\$7,618
TOTAL INVESTMENT INCOME			\$7,618	\$0	\$7,618
RECEIPTS			\$7,618	\$0	\$7,618
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603667-DEQ 6B34 DMF -LIFETIME INFANT 2018 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$7,188	\$0	\$7,188
TOTAL PURCHASED SERVICES			\$7,188	\$0	\$7,188
REQUIREMENTS			\$7,188	\$0	\$7,188
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$7,188	\$0	\$7,188
TOTAL INVESTMENT INCOME			\$7,188	\$0	\$7,188
RECEIPTS			\$7,188	\$0	\$7,188
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603668-DEQ 6B35 DMF -LIFETIME INFANT 2019 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,956	\$0	\$1,956
TOTAL PURCHASED SERVICES			\$1,956	\$0	\$1,956
REQUIREMENTS			\$1,956	\$0	\$1,956
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,956	\$0	\$1,956
TOTAL INVESTMENT INCOME			\$1,956	\$0	\$1,956
RECEIPTS			\$1,956	\$0	\$1,956
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603669-DEQ 6B36 DMF -LIFETIME INFANT 2020 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$12,979	\$0	\$12,979
TOTAL PURCHASED SERVICES			\$12,979	\$0	\$12,979
REQUIREMENTS			\$12,979	\$0	\$12,979
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$21	\$0	\$21
TOTAL INVESTMENT INCOME			\$21	\$0	\$21
45200029	SALES-HOOK&LINE FISH	0000	\$318	\$0	\$318
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$12,640	\$0	\$12,640
TOTAL FEES, LICENSES & FINES			\$12,958	\$0	\$12,958
RECEIPTS			\$12,979	\$0	\$12,979
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603675-DEQ 6Y11 DMF -LIFETIME YOUTH 1995 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$1,370	\$0	\$1,370
52170018	ADMIN SVC-TRANSACTION FEE	0000	(\$1,004)	\$0	(\$1,004)
TOTAL PURCHASED SERVICES			\$366	\$0	\$366
REQUIREMENTS			\$366	\$0	\$366
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$366	\$0	\$366
TOTAL INVESTMENT INCOME			\$366	\$0	\$366
RECEIPTS			\$366	\$0	\$366
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603676-DEQ 6Y12 DMF -LIFETIME YOUTH 1996 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$600	\$0	\$600
52170018	ADMIN SVC-TRANSACTION FEE	0000	(\$162)	\$0	(\$162)
TOTAL PURCHASED SERVICES			\$438	\$0	\$438
REQUIREMENTS			\$438	\$0	\$438
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$438	\$0	\$438
TOTAL INVESTMENT INCOME			\$438	\$0	\$438
RECEIPTS			\$438	\$0	\$438
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603677-DEQ 6Y13 DMF -LIFETIME YOUTH 1997 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$330	\$0	\$330
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$221	\$0	\$221
TOTAL PURCHASED SERVICES			\$551	\$0	\$551
REQUIREMENTS			\$551	\$0	\$551
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$551	\$0	\$551
TOTAL INVESTMENT INCOME			\$551	\$0	\$551
RECEIPTS			\$551	\$0	\$551
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603678-DEQ 6Y14 DMF -LIFETIME YOUTH 1998 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$290	\$0	\$290
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$342	\$0	\$342
TOTAL PURCHASED SERVICES			\$632	\$0	\$632
REQUIREMENTS			\$632	\$0	\$632
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$632	\$0	\$632
TOTAL INVESTMENT INCOME			\$632	\$0	\$632
RECEIPTS			\$632	\$0	\$632
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603679-DEQ 6Y15 DMF -LIFETIME YOUTH 1999 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$1,280	\$0	\$1,280
52170018	ADMIN SVC-TRANSACTION FEE	0000	(\$622)	\$0	(\$622)
TOTAL PURCHASED SERVICES			\$658	\$0	\$658
REQUIREMENTS			\$658	\$0	\$658
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$658	\$0	\$658
TOTAL INVESTMENT INCOME			\$658	\$0	\$658
RECEIPTS			\$658	\$0	\$658
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603680-DEQ 6Y16 DMF -LIFETIME YOUTH 2000 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$1,200	\$0	\$1,200
52170018	ADMIN SVC-TRANSACTION FEE	0000	(\$474)	\$0	(\$474)
TOTAL PURCHASED SERVICES			\$726	\$0	\$726
REQUIREMENTS			\$726	\$0	\$726
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$726	\$0	\$726
TOTAL INVESTMENT INCOME			\$726	\$0	\$726
RECEIPTS			\$726	\$0	\$726
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603681-DEQ 6Y17 DMF -LIFETIME YOUTH 2001 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$650	\$0	\$650
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$150	\$0	\$150
TOTAL PURCHASED SERVICES			\$800	\$0	\$800
REQUIREMENTS			\$800	\$0	\$800
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$800	\$0	\$800
TOTAL INVESTMENT INCOME			\$800	\$0	\$800
RECEIPTS			\$800	\$0	\$800
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603682-DEQ 6Y18 DMF -LIFETIME YOUTH 2002 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$600	\$0	\$600
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$238	\$0	\$238
TOTAL PURCHASED SERVICES			\$838	\$0	\$838
REQUIREMENTS			\$838	\$0	\$838
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$838	\$0	\$838
TOTAL INVESTMENT INCOME			\$838	\$0	\$838
RECEIPTS			\$838	\$0	\$838
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603683-DEQ 6Y19 DMF -LIFETIME YOUTH 2003 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$500	\$0	\$500
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$422	\$0	\$422
TOTAL PURCHASED SERVICES			\$922	\$0	\$922
REQUIREMENTS			\$922	\$0	\$922
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$922	\$0	\$922
TOTAL INVESTMENT INCOME			\$922	\$0	\$922
RECEIPTS			\$922	\$0	\$922
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603684-DEQ 6Y20 DMF -LIFETIME YOUTH 2004 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$160	\$0	\$160
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$872	\$0	\$872
TOTAL PURCHASED SERVICES			\$1,032	\$0	\$1,032
REQUIREMENTS			\$1,032	\$0	\$1,032
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,032	\$0	\$1,032
TOTAL INVESTMENT INCOME			\$1,032	\$0	\$1,032
RECEIPTS			\$1,032	\$0	\$1,032
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603685-DEQ 6Y21 DMF -LIFETIME YOUTH 2005 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$300	\$0	\$300
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,056	\$0	\$1,056
TOTAL PURCHASED SERVICES			\$1,356	\$0	\$1,356
REQUIREMENTS			\$1,356	\$0	\$1,356
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,356	\$0	\$1,356
TOTAL INVESTMENT INCOME			\$1,356	\$0	\$1,356
RECEIPTS			\$1,356	\$0	\$1,356
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603686-DEQ 6Y22 DMF -LIFETIME YOUTH 2006 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$380	\$0	\$380
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$914	\$0	\$914
TOTAL PURCHASED SERVICES			\$1,294	\$0	\$1,294
REQUIREMENTS			\$1,294	\$0	\$1,294
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,294	\$0	\$1,294
TOTAL INVESTMENT INCOME			\$1,294	\$0	\$1,294
RECEIPTS			\$1,294	\$0	\$1,294
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603687-DEQ 6Y23 DMF -LIFETIME YOUTH 2007 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$200	\$0	\$200
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$13,098	\$0	\$13,098
TOTAL PURCHASED SERVICES			\$13,298	\$0	\$13,298
REQUIREMENTS			\$13,298	\$0	\$13,298
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,148	\$0	\$1,148
TOTAL INVESTMENT INCOME			\$1,148	\$0	\$1,148
45200029	SALES-HOOK&LINE FISH	0000	\$1,350	\$0	\$1,350
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$10,800	\$0	\$10,800
TOTAL FEES, LICENSES & FINES			\$12,150	\$0	\$12,150
RECEIPTS			\$13,298	\$0	\$13,298
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603688-DEQ 6Y24 DMF -LIFETIME YOUTH 2008 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$400	\$0	\$400
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$20,289	\$0	\$20,289
TOTAL PURCHASED SERVICES			\$20,689	\$0	\$20,689
REQUIREMENTS			\$20,689	\$0	\$20,689
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$678	\$0	\$678
TOTAL INVESTMENT INCOME			\$678	\$0	\$678
45200029	SALES-HOOK&LINE FISH	0000	\$2,799	\$0	\$2,799
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$17,212	\$0	\$17,212
TOTAL FEES, LICENSES & FINES			\$20,011	\$0	\$20,011
RECEIPTS			\$20,689	\$0	\$20,689
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603689-DEQ 6Y25 DMF -LIFETIME YOUTH 2009 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$400	\$0	\$400
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$8,952	\$0	\$8,952
TOTAL PURCHASED SERVICES			\$9,352	\$0	\$9,352
REQUIREMENTS			\$9,352	\$0	\$9,352
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$565	\$0	\$565
TOTAL INVESTMENT INCOME			\$565	\$0	\$565
45200029	SALES-HOOK&LINE FISH	0000	\$1,695	\$0	\$1,695
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$7,092	\$0	\$7,092
TOTAL FEES, LICENSES & FINES			\$8,787	\$0	\$8,787
RECEIPTS			\$9,352	\$0	\$9,352
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603690-DEQ 6Y26 DMF -LIFETIME YOUTH 2010 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$200	\$0	\$200
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$6,406	\$0	\$6,406
TOTAL PURCHASED SERVICES			\$6,606	\$0	\$6,606
REQUIREMENTS			\$6,606	\$0	\$6,606
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$527	\$0	\$527
TOTAL INVESTMENT INCOME			\$527	\$0	\$527
45200029	SALES-HOOK&LINE FISH	0000	\$1,059	\$0	\$1,059
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$5,020	\$0	\$5,020
TOTAL FEES, LICENSES & FINES			\$6,079	\$0	\$6,079
RECEIPTS			\$6,606	\$0	\$6,606
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603691-DEQ 6Y27 DMF -LIFETIME YOUTH 2011 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$5,828	\$0	\$5,828
TOTAL PURCHASED SERVICES			\$5,828	\$0	\$5,828
REQUIREMENTS			\$5,828	\$0	\$5,828
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$517	\$0	\$517
TOTAL INVESTMENT INCOME			\$517	\$0	\$517
45200029	SALES-HOOK&LINE FISH	0000	\$1,527	\$0	\$1,527
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,784	\$0	\$3,784
TOTAL FEES, LICENSES & FINES			\$5,311	\$0	\$5,311
RECEIPTS			\$5,828	\$0	\$5,828
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603692-DEQ 6Y28 DMF -LIFETIME YOUTH 2012 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$3,953	\$0	\$3,953
TOTAL PURCHASED SERVICES			\$3,953	\$0	\$3,953
REQUIREMENTS			\$3,953	\$0	\$3,953
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$351	\$0	\$351
TOTAL INVESTMENT INCOME			\$351	\$0	\$351
45200029	SALES-HOOK&LINE FISH	0000	\$300	\$0	\$300
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,302	\$0	\$3,302
TOTAL FEES, LICENSES & FINES			\$3,602	\$0	\$3,602
RECEIPTS			\$3,953	\$0	\$3,953
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603693-DEQ 6Y29 DMF -LIFETIME YOUTH 2013 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$2,794	\$0	\$2,794
TOTAL PURCHASED SERVICES			\$2,794	\$0	\$2,794
REQUIREMENTS			\$2,794	\$0	\$2,794
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$349	\$0	\$349
TOTAL INVESTMENT INCOME			\$349	\$0	\$349
45200029	SALES-HOOK&LINE FISH	0000	\$609	\$0	\$609
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$1,836	\$0	\$1,836
TOTAL FEES, LICENSES & FINES			\$2,445	\$0	\$2,445
RECEIPTS			\$2,794	\$0	\$2,794
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603694-DEQ 6Y30 DMF -LIFETIME YOUTH 2014 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$4,120	\$0	\$4,120
TOTAL PURCHASED SERVICES			\$4,120	\$0	\$4,120
REQUIREMENTS			\$4,120	\$0	\$4,120
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$322	\$0	\$322
TOTAL INVESTMENT INCOME			\$322	\$0	\$322
45200029	SALES-HOOK&LINE FISH	0000	\$1,050	\$0	\$1,050
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$2,748	\$0	\$2,748
TOTAL FEES, LICENSES & FINES			\$3,798	\$0	\$3,798
RECEIPTS			\$4,120	\$0	\$4,120
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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 Detail by Fund
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64323-Department of Environmental Quality - Marine Resources Endowment fund

603695-DEQ 6Y31 DMF -LIFETIME YOUTH 2015 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$4,182	\$0	\$4,182
TOTAL PURCHASED SERVICES			\$4,182	\$0	\$4,182
REQUIREMENTS			\$4,182	\$0	\$4,182
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$268	\$0	\$268
TOTAL INVESTMENT INCOME			\$268	\$0	\$268
45200029	SALES-HOOK&LINE FISH	0000	\$1,536	\$0	\$1,536
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$2,378	\$0	\$2,378
TOTAL FEES, LICENSES & FINES			\$3,914	\$0	\$3,914
RECEIPTS			\$4,182	\$0	\$4,182
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603696-DEQ 6Y32 DMF -LIFETIME YOUTH 2016 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$3,938	\$0	\$3,938
TOTAL PURCHASED SERVICES			\$3,938	\$0	\$3,938
REQUIREMENTS			\$3,938	\$0	\$3,938
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$177	\$0	\$177
TOTAL INVESTMENT INCOME			\$177	\$0	\$177
45200029	SALES-HOOK&LINE FISH	0000	\$795	\$0	\$795
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$2,966	\$0	\$2,966
TOTAL FEES, LICENSES & FINES			\$3,761	\$0	\$3,761
RECEIPTS			\$3,938	\$0	\$3,938
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603697-DEQ 6Y33 DMF -LIFETIME YOUTH 2017 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$5,346	\$0	\$5,346
TOTAL PURCHASED SERVICES			\$5,346	\$0	\$5,346
REQUIREMENTS			\$5,346	\$0	\$5,346
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$132	\$0	\$132
TOTAL INVESTMENT INCOME			\$132	\$0	\$132
45200029	SALES-HOOK&LINE FISH	0000	\$918	\$0	\$918
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$4,296	\$0	\$4,296
TOTAL FEES, LICENSES & FINES			\$5,214	\$0	\$5,214
RECEIPTS			\$5,346	\$0	\$5,346
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603698-DEQ 6Y34 DMF -LIFETIME YOUTH 2018 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$4,945	\$0	\$4,945
TOTAL PURCHASED SERVICES			\$4,945	\$0	\$4,945
REQUIREMENTS			\$4,945	\$0	\$4,945
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$52	\$0	\$52
TOTAL INVESTMENT INCOME			\$52	\$0	\$52
45200029	SALES-HOOK&LINE FISH	0000	\$609	\$0	\$609
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$4,284	\$0	\$4,284
TOTAL FEES, LICENSES & FINES			\$4,893	\$0	\$4,893
RECEIPTS			\$4,945	\$0	\$4,945
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603699-DEQ 6Y35 DMF -LIFETIME YOUTH 2019 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$1,381	\$0	\$1,381
TOTAL PURCHASED SERVICES			\$1,381	\$0	\$1,381
REQUIREMENTS			\$1,381	\$0	\$1,381
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$3	\$0	\$3
TOTAL INVESTMENT INCOME			\$3	\$0	\$3
45200029	SALES-HOOK&LINE FISH	0000	\$318	\$0	\$318
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$1,060	\$0	\$1,060
TOTAL FEES, LICENSES & FINES			\$1,378	\$0	\$1,378
RECEIPTS			\$1,381	\$0	\$1,381
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603700-DEQ 6Y36 DMF -LIFETIME YOUTH 2020 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$5,400	\$0	\$5,400
TOTAL PURCHASED SERVICES			\$5,400	\$0	\$5,400
REQUIREMENTS			\$5,400	\$0	\$5,400
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$100	\$0	\$100
TOTAL INVESTMENT INCOME			\$100	\$0	\$100
45200029	SALES-HOOK&LINE FISH	0000	\$1,300	\$0	\$1,300
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$4,000	\$0	\$4,000
TOTAL FEES, LICENSES & FINES			\$5,300	\$0	\$5,300
RECEIPTS			\$5,400	\$0	\$5,400
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603702-DEQ 6B37 DMF -LIFETIME INFANT 2021 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$310,700	\$0	\$310,700
TOTAL PURCHASED SERVICES			\$310,700	\$0	\$310,700
REQUIREMENTS			\$310,700	\$0	\$310,700
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,700	\$0	\$2,700
TOTAL INVESTMENT INCOME			\$2,700	\$0	\$2,700
45200029	SALES-HOOK&LINE FISH	0000	\$8,000	\$0	\$8,000
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$300,000	\$0	\$300,000
TOTAL FEES, LICENSES & FINES			\$308,000	\$0	\$308,000
RECEIPTS			\$310,700	\$0	\$310,700
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603703-DEQ 6B38 DMF -LIFETIME INFANT 2022 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$19,800	\$0	\$19,800
TOTAL PURCHASED SERVICES			\$19,800	\$0	\$19,800
REQUIREMENTS			\$19,800	\$0	\$19,800
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$300	\$0	\$300
TOTAL INVESTMENT INCOME			\$300	\$0	\$300
45200029	SALES-HOOK&LINE FISH	0000	\$1,500	\$0	\$1,500
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$18,000	\$0	\$18,000
TOTAL FEES, LICENSES & FINES			\$19,500	\$0	\$19,500
RECEIPTS			\$19,800	\$0	\$19,800
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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64323-Department of Environmental Quality - Marine Resources Endowment fund

603705-DEQ 6Y37 DMF -LIFETIME YOUTH 2021 BC 64323

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170018	ADMIN SVC-TRANSACTION FEE	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$6,000	\$0	\$6,000
REQUIREMENTS			\$6,000	\$0	\$6,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$100	\$0	\$100
TOTAL INVESTMENT INCOME			\$100	\$0	\$100
45200029	SALES-HOOK&LINE FISH	0000	\$1,400	\$0	\$1,400
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$4,500	\$0	\$4,500
TOTAL FEES, LICENSES & FINES			\$5,900	\$0	\$5,900
RECEIPTS			\$6,000	\$0	\$6,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 64324

CAMPUS/AGENCY NAME: Department of Environmental Quality - Drinking Water Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$740,269
LESS ESTIMATED RECEIPTS	\$959,769
CHANGE IN FUND BALANCE	\$219,500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64324-Department of Environmental Quality - Drinking Water Reserve

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603806	DEQ 6332 WIF -DW RESERVE GRANT ADMIN FEES-DEH/DWR BC 64324	\$215,380	\$0	\$215,380
603807	DEQ 6333 WIF -DW RESERVE LOAN ADMIN FEES(DEH/DWR) BC 64324	\$524,889	\$0	\$524,889
Total REQUIREMENTS		\$740,269	\$0	\$740,269
RECEIPTS				
603800	DEQ 6310 WIF -GEN WATER SUPPLY REVOLV APPR-DEH/WR BC 64324	\$21,500	\$0	\$21,500
603802	DEQ 6320 WIF -EMERGENCY WATER SUPPLY REVOLV-EH/WR BC 64324	\$198,000	\$0	\$198,000
603806	DEQ 6332 WIF -DW RESERVE GRANT ADMIN FEES-DEH/DWR BC 64324	\$215,380	\$0	\$215,380
603807	DEQ 6333 WIF -DW RESERVE LOAN ADMIN FEES(DEH/DWR) BC 64324	\$524,889	\$0	\$524,889
Total RECEIPTS		\$959,769	\$0	\$959,769
CHANGE IN FUND BALANCE		\$219,500	\$0	\$219,500

Position Counts

REQUIREMENTS				
603807	DEQ 6333 WIF -DW RESERVE LOAN ADMIN FEES(DEH/DWR) BC 64324	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64324-Department of Environmental Quality - Drinking Water Reserve

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$93,346	\$0	\$93,346
51510000	SOCIAL SEC CONTRIB	2000	\$7,141	\$0	\$7,141
51520000	REG RETIRE CONTRIB	2000	\$22,271	\$0	\$22,271
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
TOTAL PERSONAL SERVICES			\$130,155	\$0	\$130,155
52140000	OTH INFORMATION TECH SVCS	0000	\$294	\$0	\$294
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$347,721	\$0	\$347,721
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$8,469	\$0	\$8,469
52714000	TRANSP-GRND - IN STATE	0000	\$900	\$0	\$900
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$1,150	\$0	\$1,150
52815000	EMAIL AND CALENDARING	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$359,534	\$0	\$359,534
53110000	GENERAL OFFICE SUPPLIES	0000	\$170,000	\$0	\$170,000
53310000	GASOLINE	0000	\$69,500	\$0	\$69,500
TOTAL SUPPLIES			\$239,500	\$0	\$239,500
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$11,000	\$0	\$11,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,000	\$0	\$11,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$80	\$0	\$80
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$80	\$0	\$80
TOTAL REQUIREMENTS			\$740,269	\$0	\$740,269
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$35,349	\$0	\$35,349
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$6,500	\$0	\$6,500
TOTAL INVESTMENT INCOME			\$41,849	\$0	\$41,849
44160000	PROFESSIONAL SERVICES	0000	\$610,120	\$0	\$610,120
44160009	PROF SVC-TRANSACTION PROC	0000	\$123,800	\$0	\$123,800
TOTAL SALES SERVICES & RENTALS			\$733,920	\$0	\$733,920
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$184,000	\$0	\$184,000
TOTAL MISCELLANEOUS			\$184,000	\$0	\$184,000
TOTAL RECEIPTS			\$959,769	\$0	\$959,769

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

64324-Department of Environmental Quality - Drinking Water Reserve

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$219,500	\$0	\$219,500

POSITION COUNTS

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64324-Department of Environmental Quality - Drinking Water Reserve

603800-DEQ 6310 WIF -GEN WATER SUPPLY REVOLV APPR-DEH/WR BC 64324

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$13,000	\$0	\$13,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$500	\$0	\$500
TOTAL INVESTMENT INCOME			\$13,500	\$0	\$13,500
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$8,000	\$0	\$8,000
TOTAL MISCELLANEOUS			\$8,000	\$0	\$8,000
RECEIPTS			\$21,500	\$0	\$21,500
CHANGE IN FUND BALANCE			\$21,500	\$0	\$21,500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64324-Department of Environmental Quality - Drinking Water Reserve

603802-DEQ 6320 WIF -EMERGENCY WATER SUPPLY REVOLV-EH/WR BC 64324

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$16,000	\$0	\$16,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME			\$22,000	\$0	\$22,000
47111000	LOAN COLLECTION-PRINCIPAL	0000	\$176,000	\$0	\$176,000
TOTAL MISCELLANEOUS			\$176,000	\$0	\$176,000
RECEIPTS			\$198,000	\$0	\$198,000
CHANGE IN FUND BALANCE			\$198,000	\$0	\$198,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

64324-Department of Environmental Quality - Drinking Water Reserve

603806-DEQ 6332 WIF -DW RESERVE GRANT ADMIN FEES-DEH/DWR BC 64324

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	0000	\$200	\$0	\$200
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$99,600	\$0	\$99,600
52714000	TRANSP-GRND - IN STATE	0000	\$600	\$0	\$600
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
TOTAL PURCHASED SERVICES			\$101,800	\$0	\$101,800
53110000	GENERAL OFFICE SUPPLIES	0000	\$100,000	\$0	\$100,000
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500
TOTAL SUPPLIES			\$102,500	\$0	\$102,500
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$11,000	\$0	\$11,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,000	\$0	\$11,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$80	\$0	\$80
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$80	\$0	\$80
REQUIREMENTS			\$215,380	\$0	\$215,380
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,849	\$0	\$1,849
TOTAL INVESTMENT INCOME			\$1,849	\$0	\$1,849
44160000	PROFESSIONAL SERVICES	0000	\$171,531	\$0	\$171,531
44160009	PROF SVC-TRANSACTION PROC	0000	\$42,000	\$0	\$42,000
TOTAL SALES SERVICES & RENTALS			\$213,531	\$0	\$213,531
RECEIPTS			\$215,380	\$0	\$215,380
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64324-Department of Environmental Quality - Drinking Water Reserve

603807-DEQ 6333 WIF -DW RESERVE LOAN ADMIN FEES(DEH/DWR) BC 64324

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$93,346	\$0	\$93,346
51510000	SOCIAL SEC CONTRIB	2000	\$7,141	\$0	\$7,141
51520000	REG RETIRE CONTRIB	2000	\$22,271	\$0	\$22,271
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
TOTAL PERSONAL SERVICES			\$130,155	\$0	\$130,155
52140000	OTH INFORMATION TECH SVCS	0000	\$94	\$0	\$94
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$248,121	\$0	\$248,121
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$8,469	\$0	\$8,469
52714000	TRANSP-GRND - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$650	\$0	\$650
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
TOTAL PURCHASED SERVICES			\$257,734	\$0	\$257,734
53110000	GENERAL OFFICE SUPPLIES	0000	\$70,000	\$0	\$70,000
53310000	GASOLINE	0000	\$67,000	\$0	\$67,000
TOTAL SUPPLIES			\$137,000	\$0	\$137,000
REQUIREMENTS			\$524,889	\$0	\$524,889
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,500	\$0	\$4,500
TOTAL INVESTMENT INCOME			\$4,500	\$0	\$4,500
44160000	PROFESSIONAL SERVICES	0000	\$438,589	\$0	\$438,589
44160009	PROF SVC-TRANSACTION PROC	0000	\$81,800	\$0	\$81,800
TOTAL SALES SERVICES & RENTALS			\$520,389	\$0	\$520,389
RECEIPTS			\$524,889	\$0	\$524,889
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 64328

CAMPUS/AGENCY NAME: Department of Environmental Quality - Energy Revolving Loans

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$416,544
LESS ESTIMATED RECEIPTS	\$179,518
CHANGE IN FUND BALANCE	(\$237,026)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64328-Department of Environmental Quality - Energy Revolving Loans

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
603850	DEQ 694E NRG -ENERGY REVOLVING LOANS BC 64328	\$416,544	\$0	\$416,544
Total REQUIREMENTS		\$416,544	\$0	\$416,544
RECEIPTS				
603850	DEQ 694E NRG -ENERGY REVOLVING LOANS BC 64328	\$179,518	\$0	\$179,518
Total RECEIPTS		\$179,518	\$0	\$179,518
CHANGE IN FUND BALANCE		(\$237,026)	\$0	(\$237,026)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64328-Department of Environmental Quality - Energy Revolving Loans

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$416,544	\$0	\$416,544
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$416,544	\$0	\$416,544
TOTAL REQUIREMENTS			\$416,544	\$0	\$416,544
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$179,518	\$0	\$179,518
TOTAL INVESTMENT INCOME			\$179,518	\$0	\$179,518
TOTAL RECEIPTS			\$179,518	\$0	\$179,518
CHANGE IN FUND BALANCE			(\$237,026)	\$0	(\$237,026)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64328-Department of Environmental Quality - Energy Revolving Loans

603850-DEQ 694E NRG -ENERGY REVOLVING LOANS BC 64328

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$416,544	\$0	\$416,544
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$416,544	\$0	\$416,544
REQUIREMENTS			\$416,544	\$0	\$416,544
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$179,518	\$0	\$179,518
TOTAL INVESTMENT INCOME			\$179,518	\$0	\$179,518
RECEIPTS			\$179,518	\$0	\$179,518
CHANGE IN FUND BALANCE			(\$237,026)	\$0	(\$237,026)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 64329

CAMPUS/AGENCY NAME: Department of Environmental Quality - Energy Funds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$2,078
CHANGE IN FUND BALANCE	\$2,078

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64329-Department of Environmental Quality - Energy Funds

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
603855	DEQ 697E NRG -ENERGY POLICY ACT CREDITS (EPACT) BC 64329	\$2,078	\$0	\$2,078
Total RECEIPTS		\$2,078	\$0	\$2,078
CHANGE IN FUND BALANCE		\$2,078	\$0	\$2,078

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

64329-Department of Environmental Quality - Energy Funds

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,078	\$0	\$2,078
TOTAL INVESTMENT INCOME			\$2,078	\$0	\$2,078
TOTAL RECEIPTS			\$2,078	\$0	\$2,078
CHANGE IN FUND BALANCE			\$2,078	\$0	\$2,078

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64329-Department of Environmental Quality - Energy Funds

603855-DEQ 697E NRG -ENERGY POLICY ACT CREDITS (EPACT) BC 64329

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,078	\$0	\$2,078
TOTAL INVESTMENT INCOME			\$2,078	\$0	\$2,078
RECEIPTS			\$2,078	\$0	\$2,078
CHANGE IN FUND BALANCE			\$2,078	\$0	\$2,078