



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 14350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$98,586,402
LESS ESTIMATED RECEIPTS	\$81,855,762
NET APPROPRIATION	\$16,730,640

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - January 6, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,426,342	\$0	\$2,426,342
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$609,557	\$0	\$609,557
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,568,470	\$0	\$1,568,470
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,222,751	\$0	\$2,222,751
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$2,733,249	\$0	\$2,733,249
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,650,110	\$0	\$1,650,110
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$472,467	\$0	\$472,467
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$647,307	\$0	\$647,307
102418	WRC 1118 WILDLIFE INTERACTION & RE BC 14350	\$250	\$0	\$250
102421	WRC 1121 ENFORCEMENT BC 14350	\$31,241,224	\$0	\$31,241,224
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,650,045	\$0	\$4,650,045
102435	WRC 1135 PUBLICATIONS BC 14350	\$766,113	\$0	\$766,113
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	\$1,154,632	\$0	\$1,154,632
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,156,018	\$0	\$8,156,018
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,424,211	\$0	\$1,424,211
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$6,217,434	\$0	\$6,217,434
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,090,649	\$0	\$3,090,649
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$225,567	\$0	\$225,567
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,504,362	\$0	\$9,504,362
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$781,367	\$0	\$781,367
102466	WRC 1166 GAMELANDS O & M BC 14350	\$14,397,203	\$0	\$14,397,203
102467	WRC 1167 RASP BC 14350	\$887,901	\$0	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$1,705,412	\$0	\$1,705,412

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
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14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,388,853	\$0	\$1,388,853
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350	\$664,908	\$0	\$664,908
Total REQUIREMENTS		\$98,586,402	\$0	\$98,586,402
RECEIPTS				
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,426,342	\$0	\$2,426,342
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$609,557	\$0	\$609,557
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,568,470	\$0	\$1,568,470
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,222,751	\$0	\$2,222,751
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$2,706,158	\$0	\$2,706,158
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,650,110	\$0	\$1,650,110
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$472,467	\$0	\$472,467
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$647,307	\$0	\$647,307
102418	WRC 1118 WILDLIFE INTERACTION & RE BC 14350	\$250	\$0	\$250
102421	WRC 1121 ENFORCEMENT BC 14350	\$16,801,660	\$0	\$16,801,660
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,650,045	\$0	\$4,650,045
102435	WRC 1135 PUBLICATIONS BC 14350	\$766,113	\$0	\$766,113
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	\$1,154,632	\$0	\$1,154,632
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,156,018	\$0	\$8,156,018
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,424,211	\$0	\$1,424,211
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$6,217,434	\$0	\$6,217,434
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,090,649	\$0	\$3,090,649
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$225,567	\$0	\$225,567

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14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,504,362	\$0	\$9,504,362
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$781,367	\$0	\$781,367
102466	WRC 1166 GAMELANDS O & M BC 14350	\$14,397,203	\$0	\$14,397,203
102467	WRC 1167 RASP BC 14350	\$887,901	\$0	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$5,040	\$0	\$5,040
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,388,853	\$0	\$1,388,853
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISION BC 14350	\$101,295	\$0	\$101,295
Total RECEIPTS		\$81,855,762	\$0	\$81,855,762
NET APPROPRIATION		\$16,730,640	\$0	\$16,730,640

Position Counts

REQUIREMENTS

102401	WRC 1101 ADMIN POLICY AND REG BC 14350	12.000	0.000	12.000
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	6.000	0.000	6.000
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	13.000	0.000	13.000
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	13.000	0.000	13.000
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	17.000	0.000	17.000
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	15.000	0.000	15.000
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	5.000	0.000	5.000
102417	WRC 1117 HUMAN RESOURCES BC 14350	6.000	0.000	6.000
102421	WRC 1121 ENFORCEMENT BC 14350	256.000	0.000	256.000
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	33.000	0.000	33.000
102435	WRC 1135 PUBLICATIONS BC 14350	2.000	0.000	2.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
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Position Counts

REQUIREMENTS

102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	12.000	0.000	12.000
102441	WRC 1141 INLAND FISHERIES BC 14350	61.000	0.000	61.000
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	12.000	0.000	12.000
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	43.000	0.000	43.000
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	20.000	0.000	20.000
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	56.000	0.000	56.000
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	3.000	0.000	3.000
102466	WRC 1166 GAMELANDS O & M BC 14350	90.000	0.000	90.000
102481	WRC 1181 HABITAT CONSERVATION BC 14350	13.000	0.000	13.000
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISION BC 14350	6.000	0.000	6.000

TOTAL POSITIONS

694.000	0.000	694.000
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$389,141	\$0	\$389,141
51110000	EPA-REG SALARIES	2000	\$22,478	\$0	\$22,478
51210000	SPA-REG SALARIES	1000	\$523,868	\$0	\$523,868
51210000	SPA-REG SALARIES	2000	\$25,272,283	\$0	\$25,272,283
51220000	SPA TIME LIMITED SAL	2000	\$235,982	\$0	\$235,982
51230000	LEO SALARIES	1000	\$8,158,690	\$0	\$8,158,690
51230000	LEO SALARIES	2000	\$7,560,864	\$0	\$7,560,864
51310000	REG(N S) TEMP WAGES	2000	\$35,783	\$0	\$35,783
51410000	OT PAY	1000	\$29,011	\$0	\$29,011
51410000	OT PAY	2000	\$33,033	\$0	\$33,033
51410001	STRAIGHT-TIME OT	1000	\$16,069	\$0	\$16,069
51410001	STRAIGHT-TIME OT	2000	\$21,052	\$0	\$21,052
51420000	HOLIDAY PAY	1000	\$110,081	\$0	\$110,081
51420000	HOLIDAY PAY	2000	\$155,004	\$0	\$155,004
51430000	SHIFT PREM PAY	1000	\$701	\$0	\$701
51430002	SHIFT 10% PREM PAY	1000	\$100,200	\$0	\$100,200
51430002	SHIFT 10% PREM PAY	2000	\$125,000	\$0	\$125,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$161,214	\$0	\$161,214
51460000	EPA&SPA-LONGVTY PAY	2000	\$666,620	\$0	\$666,620
51510000	SOCIAL SEC CONTRIB	1000	\$725,905	\$0	\$725,905
51510000	SOCIAL SEC CONTRIB	2000	\$2,610,781	\$0	\$2,610,781
51520000	REG RETIRE CONTRIB	0000	\$9,646	\$0	\$9,646
51520000	REG RETIRE CONTRIB	1000	\$211,720	\$0	\$211,720

**Office of State Budget And Management
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Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	2000	\$6,417,634	\$0	\$6,417,634
51530000	LEO RETIRE CONTRIB	1000	\$2,529,133	\$0	\$2,529,133
51530000	LEO RETIRE CONTRIB	2000	\$2,202,427	\$0	\$2,202,427
51560000	MED INS CONTRIB	0000	(\$1,890)	\$0	(\$1,890)
51560000	MED INS CONTRIB	1000	\$1,114,727	\$0	\$1,114,727
51560000	MED INS CONTRIB	2000	\$4,225,621	\$0	\$4,225,621
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$8,000	\$0	\$8,000
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$24,369	\$0	\$24,369
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$51,616	\$0	\$51,616
51625000	ST DISABILITY PMT	1000	\$162	\$0	\$162
51625000	ST DISABILITY PMT	2000	\$298	\$0	\$298
51631000	WRKER COMP-MED PAYMENTS	0000	\$53,405	\$0	\$53,405
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$59,067	\$0	\$59,067
51639000	OTHER WORKERS COMP COSTS	0000	\$20,376	\$0	\$20,376
TOTAL PERSONAL SERVICES			\$63,880,071	\$0	\$63,880,071
52110000	LEGAL SERVICES	0000	\$359,894	\$0	\$359,894
52132000	OTHER PROVIDED MED SER	0000	\$440	\$0	\$440
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$18,410	\$0	\$18,410
52133000	EMPLYEE/EMPLYMENT PHYSICA	3000	\$35	\$0	\$35
52140000	OTH INFORMATION TECH SVCS	0000	\$304,486	\$0	\$304,486
52141000	WAN SUPPORT SERVICES	0000	\$115,680	\$0	\$115,680
52141000	WAN SUPPORT SERVICES	3000	\$302	\$0	\$302
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$248	\$0	\$248

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52160000	ENGINEERING SERVICES	0000	\$140,641	\$0	\$140,641
52160000	ENGINEERING SERVICES	3000	\$1,932	\$0	\$1,932
52170000	ADMIN SERVICES	0000	(\$17,405)	\$0	(\$17,405)
52170000	ADMIN SERVICES	3000	\$7,636	\$0	\$7,636
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,037,823	\$0	\$2,037,823
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$11,730	\$0	\$11,730
52170016	AGENT/RETAILER COMMISSION	0000	\$5,158	\$0	\$5,158
52171000	ADMIN SVCS-EXTENDED SVCS	0000	\$300	\$0	\$300
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$20,154	\$0	\$20,154
52182000	LAUNDRY SER AGREEMENT	0000	\$7,279	\$0	\$7,279
52182000	LAUNDRY SER AGREEMENT	3000	\$93	\$0	\$93
52183000	LABORATORY SER AGREEMENT	0000	\$418,597	\$0	\$418,597
52184000	JANITORIAL SER AGREEMENT	0000	\$59,926	\$0	\$59,926
52185000	WASTE REM/RECY SER AGREEM	0000	\$157,083	\$0	\$157,083
52185000	WASTE REM/RECY SER AGREEM	3000	\$1,567	\$0	\$1,567
52186000	SECURITY SERVICE AGREE	0000	\$10,730	\$0	\$10,730
52187000	PEST CONTROL AGREEMENT	0000	\$26,869	\$0	\$26,869
52188000	LAWNS & GROUNDS SER AGREE	0000	\$200,039	\$0	\$200,039
52195000	VETERINARY SERVICES	0000	\$2,020	\$0	\$2,020
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,707,687	\$0	\$4,707,687
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$352,459	\$0	\$352,459
52199002	MISC SVC-AGRI/FORSTRY SVC	3000	\$690	\$0	\$690
52199020	MISC-ENVIRON TESTING SVCS	0000	(\$6,210)	\$0	(\$6,210)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199020	MISC-ENVIRON TESTING SVCS	3000	\$6,210	\$0	\$6,210
52199900	WORKSHOP/CONF EXP-MISC	0000	\$150	\$0	\$150
52210000	ENRG SER -ELECTRICAL	0000	\$596,483	\$0	\$596,483
52210000	ENRG SER -ELECTRICAL	3000	\$47,297	\$0	\$47,297
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$42,990	\$0	\$42,990
52220000	ENRG SER -COMMERCIAL FUEL	3000	\$2,631	\$0	\$2,631
52230000	ENRG SER -WATER & SEWER	0000	\$59,717	\$0	\$59,717
52230000	ENRG SER -WATER & SEWER	3000	\$1,205	\$0	\$1,205
52241000	ENRG SER -FUEL OIL	0000	\$5,247	\$0	\$5,247
52241000	ENRG SER -FUEL OIL	3000	\$259	\$0	\$259
52310000	REPAIRS-BUILDINGS	0000	(\$35,067)	\$0	(\$35,067)
52310000	REPAIRS-BUILDINGS	3000	\$434	\$0	\$434
52310001	REP BLDG-AC SYSTEMS	0000	\$104,666	\$0	\$104,666
52310002	REP BLDG-CARPENTRY	0000	\$23,000	\$0	\$23,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$36,476	\$0	\$36,476
52310004	REP BLDG-PAINTING	0000	\$366,061	\$0	\$366,061
52310005	REP BLDG-PLUMBING	0000	\$21,415	\$0	\$21,415
52320000	REPAIRS-OTHER STRUCTURES	0000	\$30,389	\$0	\$30,389
52320000	REPAIRS-OTHER STRUCTURES	3000	\$1,592	\$0	\$1,592
52320001	STREET MAINTENANCE	0000	\$380,750	\$0	\$380,750
52320001	STREET MAINTENANCE	3000	\$19,250	\$0	\$19,250
52331000	REPAIRS-MOTOR VEHICLES	0000	\$224,159	\$0	\$224,159
52331000	REPAIRS-MOTOR VEHICLES	3000	\$21,086	\$0	\$21,086

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$225,498	\$0	\$225,498
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$6	\$0	\$6
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$5,770	\$0	\$5,770
52332000	REPAIRS-OTH COMPUTER EQP	3000	\$138	\$0	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$321,076	\$0	\$321,076
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$21,021	\$0	\$21,021
52337000	REPAIRS-PC/PRINTER	0000	\$3,279	\$0	\$3,279
52390000	REPAIRS-OTHER	0000	\$141,247	\$0	\$141,247
52390000	REPAIRS-OTHER	3000	\$20,126	\$0	\$20,126
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$27,683	\$0	\$27,683
52410000	MAINT AGREEMNT-BUILDINGS	3000	\$348	\$0	\$348
52430000	MAINT AGREEMENT-EQUIP	0000	\$93,591	\$0	\$93,591
52430000	MAINT AGREEMENT-EQUIP	3000	\$828	\$0	\$828
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$1,000	\$0	\$1,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$7,809	\$0	\$7,809
52446000	MAINT AGREE-LAN EQUIP	0000	\$4,512	\$0	\$4,512
52448000	MAINT AGREE-PC SOFTWARE	0000	\$51,479	\$0	\$51,479
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$4,059	\$0	\$4,059
52490000	MAINT AGREEMENT-OTHER	0000	\$27,630	\$0	\$27,630
52490000	MAINT AGREEMENT-OTHER	3000	\$435	\$0	\$435
52511000	RENT/LEASE -LAND	0000	\$197,000	\$0	\$197,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$66,124	\$0	\$66,124
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$1,932	\$0	\$1,932

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$83,615	\$0	\$83,615
52513000	RENT/LEASE-OTH FACILITIES	3000	\$12,420	\$0	\$12,420
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$9,995	\$0	\$9,995
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$781,132	\$0	\$781,132
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$2,312	\$0	\$2,312
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,000	\$0	\$1,000
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,400	\$0	\$1,400
52590000	RENT/LEASE OTHER PROPERTY	0000	\$101,942	\$0	\$101,942
52590000	RENT/LEASE OTHER PROPERTY	3000	\$4,447	\$0	\$4,447
52711000	TRANSP AIR - IN STATE	0000	\$729	\$0	\$729
52712000	TRANS AIR-OUT STATE IN US	0000	\$59,187	\$0	\$59,187
52714000	TRANSP-GRND - IN STATE	0000	\$58,616	\$0	\$58,616
52714000	TRANSP-GRND - IN STATE	3000	\$26,515	\$0	\$26,515
52715000	TRANS GRND-OUT STA IN US	0000	\$7,582	\$0	\$7,582
52715000	TRANS GRND-OUT STA IN US	3000	\$373	\$0	\$373
52717000	TRANSP OTHER - IN STATE	0000	\$500	\$0	\$500
52718000	TRANS OTH-OUTSTATE IN US	0000	\$798	\$0	\$798
52721000	LODGING - IN STATE	0000	\$80,597	\$0	\$80,597
52721000	LODGING - IN STATE	3000	\$47,625	\$0	\$47,625
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$6,900	\$0	\$6,900
52722000	LODGING-OUT STATE IN US	0000	\$28,193	\$0	\$28,193
52722000	LODGING-OUT STATE IN US	3000	\$1,571	\$0	\$1,571
52724000	MEALS - IN STATE	0000	\$106,419	\$0	\$106,419

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	3000	\$19,500	\$0	\$19,500
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$101	\$0	\$101
52725000	MEALS-OUT OF STATE IN US	0000	\$17,587	\$0	\$17,587
52725000	MEALS-OUT OF STATE IN US	3000	\$2,176	\$0	\$2,176
52727000	MISC - IN STATE	0000	\$2,109	\$0	\$2,109
52727000	MISC - IN STATE	3000	\$138	\$0	\$138
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$1,288	\$0	\$1,288
52728000	MISC - OUT STATE IN US	0000	\$300	\$0	\$300
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,620	\$0	\$6,620
52731900	WORKSHOP/CONF-TRANSP	0000	\$100	\$0	\$100
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,128	\$0	\$7,128
52732900	WORKSHOP/CONF-SUBSIS	0000	\$2,404	\$0	\$2,404
52799000	TRAVEL ADVANCES	0000	\$870	\$0	\$870
52810000	BUNDLED VOICE/DATA	0000	\$5,500	\$0	\$5,500
52811000	TELEPHONE SERVICE	0000	\$253,545	\$0	\$253,545
52811000	TELEPHONE SERVICE	3000	\$4,320	\$0	\$4,320
52812000	TELECOMMUN DATA CHRG	0000	\$34,109	\$0	\$34,109
52812000	TELECOMMUN DATA CHRG	3000	\$1,628	\$0	\$1,628
52814000	CELLULAR PHONE SERVICES	0000	\$283,027	\$0	\$283,027
52814000	CELLULAR PHONE SERVICES	3000	\$6,523	\$0	\$6,523
52815000	EMAIL AND CALENDARING	0000	\$113,256	\$0	\$113,256
52815000	EMAIL AND CALENDARING	3000	\$309	\$0	\$309
52817000	INTERNET SERV PROV CHARGE	0000	\$60,272	\$0	\$60,272

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52817000	INTERNET SERV PROV CHARGE	3000	\$471	\$0	\$471
52819000	TELEPHONE WIRING SVC CHRG	0000	\$1,290	\$0	\$1,290
52821000	COMPUTER/DATA PROCESS SVC	0000	\$599,358	\$0	\$599,358
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$126,309	\$0	\$126,309
52840000	POSTAGE FREIGHT & DELIV	0000	\$366,131	\$0	\$366,131
52840000	POSTAGE FREIGHT & DELIV	3000	\$2,808	\$0	\$2,808
52840001	POST FR&DEL-MAILING SVCS	0000	\$299,683	\$0	\$299,683
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$49,819	\$0	\$49,819
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$1,173	\$0	\$1,173
52840003	POST FR&DEL-POSTAL METER	0000	\$163,191	\$0	\$163,191
52840003	POST FR&DEL-POSTAL METER	3000	\$2,139	\$0	\$2,139
52850000	PRINT BIND DUPLICATE	0000	\$457,757	\$0	\$457,757
52850000	PRINT BIND DUPLICATE	3000	\$33,165	\$0	\$33,165
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$381,057	\$0	\$381,057
52860000	ADVERTISING	0000	\$103,418	\$0	\$103,418
52860000	ADVERTISING	3000	\$4,686	\$0	\$4,686
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$20,653	\$0	\$20,653
52870000	CABLE TV	0000	\$4,411	\$0	\$4,411
52911000	PROPERTY-INSURANCE	0000	\$225,130	\$0	\$225,130
52911000	PROPERTY-INSURANCE	3000	\$276	\$0	\$276
52912000	MOTOR VEHICLE INSURANCE	0000	\$72,552	\$0	\$72,552
52912000	MOTOR VEHICLE INSURANCE	3000	\$10,251	\$0	\$10,251
52913000	LIABILITY INSURANCE	0000	\$75,373	\$0	\$75,373

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52913000	LIABILITY INSURANCE	3000	\$138	\$0	\$138
52919000	OTHER INSURANCE	0000	\$97,095	\$0	\$97,095
52920000	BONDING	0000	\$164	\$0	\$164
52930000	REGISTRATION FEES	0000	\$98,875	\$0	\$98,875
52930000	REGISTRATION FEES	3000	\$2,555	\$0	\$2,555
52941000	EMP EDUCATION ASSIST PROG	0000	(\$546)	\$0	(\$546)
52941000	EMP EDUCATION ASSIST PROG	3000	\$546	\$0	\$546
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$16,877	\$0	\$16,877
52950000	EMP MOVING EXPENSES	0000	\$22,571	\$0	\$22,571
TOTAL PURCHASED SERVICES			\$17,611,338	\$0	\$17,611,338
53110000	GENERAL OFFICE SUPPLIES	0000	\$108,832	\$0	\$108,832
53110000	GENERAL OFFICE SUPPLIES	3000	\$4,140	\$0	\$4,140
53120000	DATA PROCESSING SUPPLIES	0000	\$52,464	\$0	\$52,464
53120000	DATA PROCESSING SUPPLIES	3000	\$445	\$0	\$445
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$7,395	\$0	\$7,395
53130000	PHOTOGRAPHIC SUPPLIES	3000	\$2,322	\$0	\$2,322
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$300	\$0	\$300
53150000	SECURITY & SAFETY SUPP	0000	\$379,238	\$0	\$379,238
53150000	SECURITY & SAFETY SUPP	3000	\$862	\$0	\$862
53190000	OTHER ADMIN SUPPLIES	0000	\$4,566	\$0	\$4,566
53210000	JANITORIAL SUPPLIES	0000	\$38,064	\$0	\$38,064
53210000	JANITORIAL SUPPLIES	3000	\$1,201	\$0	\$1,201
53240000	CARPENTRY & HARDWARE SUPP	0000	\$923,248	\$0	\$923,248

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	3000	\$55,533	\$0	\$55,533
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$567,721	\$0	\$567,721
53250000	AGRICULTURL/ANIMAL SUPPLY	3000	\$3,282	\$0	\$3,282
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$443,173	\$0	\$443,173
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$1,407,276	\$0	\$1,407,276
53260000	SAND GRAVEL CONCRETE SUPP	3000	\$231,745	\$0	\$231,745
53261000	ASPHALT & TAR SUPPLIES	0000	(\$111,229)	\$0	(\$111,229)
53261000	ASPHALT & TAR SUPPLIES	3000	\$112,729	\$0	\$112,729
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$14,579	\$0	\$14,579
53270000	STRUCTURAL STEEL SUPPLIES	3000	\$5,078	\$0	\$5,078
53280000	ROAD SIGNS & SIGNALS	0000	\$74,211	\$0	\$74,211
53280000	ROAD SIGNS & SIGNALS	3000	\$69	\$0	\$69
53290000	OTHER FACILITY & HARDWARE	0000	\$317,991	\$0	\$317,991
53290000	OTHER FACILITY & HARDWARE	3000	\$55,442	\$0	\$55,442
53310000	GASOLINE	0000	\$549,757	\$0	\$549,757
53310000	GASOLINE	3000	\$94,185	\$0	\$94,185
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$25,450	\$0	\$25,450
53310001	GAS-NON-HIGHWAY VEHICLE	3000	\$2,415	\$0	\$2,415
53320000	DIESEL FUEL	0000	\$226,342	\$0	\$226,342
53320000	DIESEL FUEL	3000	\$8,030	\$0	\$8,030
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$39,211	\$0	\$39,211
53320001	DIESEL-NON-HIGHWAY VEHIC	3000	\$3,450	\$0	\$3,450
53330000	OIL LUBRICANTS FLUIDS	0000	\$28,710	\$0	\$28,710

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53330000	OIL LUBRICANTS FLUIDS	3000	\$2,788	\$0	\$2,788
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$27,230	\$0	\$27,230
53340000	TIRES & TUBES	0000	\$86,304	\$0	\$86,304
53340000	TIRES & TUBES	3000	\$7,094	\$0	\$7,094
53340001	TIRES AND TUBES-NON-HWY	0000	\$14,091	\$0	\$14,091
53350000	MOTOR VEH REPLCEMNT PARTS	0000	(\$25,572)	\$0	(\$25,572)
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$2,365	\$0	\$2,365
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$162,796	\$0	\$162,796
53360000	OTHER FUELS	0000	\$3,150	\$0	\$3,150
53370000	EQUIPMENT PARTS	0000	\$713	\$0	\$713
53410000	FOOD SUPPLIES	0000	\$9,106	\$0	\$9,106
53410000	FOOD SUPPLIES	3000	\$646	\$0	\$646
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,100	\$0	\$1,100
53510000	CLOTHING & UNIFORMS	0000	\$254,563	\$0	\$254,563
53510000	CLOTHING & UNIFORMS	3000	\$10,350	\$0	\$10,350
53640000	OPTICAL SUPPLIES	0000	\$5,542	\$0	\$5,542
53640000	OPTICAL SUPPLIES	3000	\$483	\$0	\$483
53710000	SCIENTIFIC SUPPLIES	0000	\$443,798	\$0	\$443,798
53720000	EDUCATIONAL SUPPLIES	0000	\$270,531	\$0	\$270,531
53800000	PURCHASES FOR RESALE	0000	(\$65,497)	\$0	(\$65,497)
53800000	PURCHASES FOR RESALE	3000	\$10,878	\$0	\$10,878
53800012	PFR-OFFICE	0000	\$122,713	\$0	\$122,713
53800015	PFR-CLOTHING	0000	\$6,000	\$0	\$6,000

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53800016	PFR-FOOD	0000	\$1,000	\$0	\$1,000
53800019	PFR-GASOLINE	0000	\$4,100	\$0	\$4,100
53900000	OTHER MATERIALS & SUPP	0000	\$281,584	\$0	\$281,584
53900000	OTHER MATERIALS & SUPP	3000	\$24,357	\$0	\$24,357
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$2,938	\$0	\$2,938
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$8,443	\$0	\$8,443
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$134,294	\$0	\$134,294
TOTAL SUPPLIES			\$7,486,115	\$0	\$7,486,115
54110000	LAND ACQUISITION COSTS	0000	\$3,000	\$0	\$3,000
54120000	LEGAL&RECORDING FEES-LAND	0000	\$26,035	\$0	\$26,035
54120000	LEGAL&RECORDING FEES-LAND	3000	\$615	\$0	\$615
54130000	APPRAISALS&SURVEYS-LAND	0000	\$7,948	\$0	\$7,948
54130000	APPRAISALS&SURVEYS-LAND	3000	\$3,002	\$0	\$3,002
54210000	BUILDING ACQUISIT COSTS	0000	\$3,000	\$0	\$3,000
54320000	BLDG-DESIGN CONTRACTS	0000	\$1,200	\$0	\$1,200
54331000	BLDG-GENERAL CONTRACTS	0000	\$228,000	\$0	\$228,000
54331000	BLDG-GENERAL CONTRACTS	3000	\$1,992	\$0	\$1,992
54371000	BLDG-TESTING & BORING	0000	\$12,000	\$0	\$12,000
54379000	BLDG-MISC PROJECT COSTS	0000	\$800	\$0	\$800
54420000	OTH STR-DESIGN CONTRACTS	0000	\$50,930	\$0	\$50,930
54420000	OTH STR-DESIGN CONTRACTS	3000	\$2,070	\$0	\$2,070
54431000	OTH STR-GENERAL CONTRACTS	0000	\$136,000	\$0	\$136,000
54439000	OTH STR-GRDE FILL CLR CON	0000	\$41,596	\$0	\$41,596

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54442000	OTH STR-DEMOLITION CONTR	0000	(\$4,988)	\$0	(\$4,988)
54442000	OTH STR-DEMOLITION CONTR	3000	\$4,988	\$0	\$4,988
54443000	OTH STR-PAVING CONTRACT	0000	\$100,000	\$0	\$100,000
54511000	FURN-OFFICE	0000	\$264,619	\$0	\$264,619
54511000	FURN-OFFICE	3000	\$7,651	\$0	\$7,651
54521000	OFFICE EQUIPMENT	0000	\$30,280	\$0	\$30,280
54521000	OFFICE EQUIPMENT	3000	\$1,375	\$0	\$1,375
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$180,557	\$0	\$180,557
54524000	EQUIP-ENGINRING/DRFTING	0000	\$1,216	\$0	\$1,216
54524000	EQUIP-ENGINRING/DRFTING	3000	\$1,725	\$0	\$1,725
54527000	EQUIP-AGRICULTURAL	0000	\$778,273	\$0	\$778,273
54527000	EQUIP-AGRICULTURAL	3000	\$34,500	\$0	\$34,500
54528000	EQUIP-VOICE COMMUNICATION	0000	\$492,606	\$0	\$492,606
54528000	EQUIP-VOICE COMMUNICATION	3000	\$327	\$0	\$327
54528002	RADIOS	0000	\$2,090	\$0	\$2,090
54529000	EQUIP-CUSTODY & SECURITY	0000	\$2,873	\$0	\$2,873
54530000	NON-WAN DP EQUIPMENT	0000	\$25,782	\$0	\$25,782
54530000	NON-WAN DP EQUIPMENT	3000	\$3,955	\$0	\$3,955
54533000	LAN EQUIPMENT	0000	\$1,415	\$0	\$1,415
54534000	PC/PRINTER EQUIPMENT	0000	\$146,005	\$0	\$146,005
54534000	PC/PRINTER EQUIPMENT	3000	\$8,155	\$0	\$8,155
54535000	SERVER EQUIPMENT	0000	\$6,500	\$0	\$6,500
54539000	OTHER EQUIPMENT	0000	\$538,851	\$0	\$538,851

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	3000	\$72,231	\$0	\$72,231
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$4,000	\$0	\$4,000
54541000	AUTOS TRUCKS & BUSES	0000	\$528,343	\$0	\$528,343
54541000	AUTOS TRUCKS & BUSES	3000	\$122,216	\$0	\$122,216
54543000	BOATS	0000	\$885,237	\$0	\$885,237
54543000	BOATS	3000	\$44,850	\$0	\$44,850
54544000	TRAILERS	0000	\$59,750	\$0	\$59,750
54544000	TRAILERS	3000	\$10,350	\$0	\$10,350
54549000	OTHER MOTORIZED VEHICLES	0000	\$324,610	\$0	\$324,610
54549000	OTHER MOTORIZED VEHICLES	3000	\$94,875	\$0	\$94,875
54620000	TEXTBOOKS	0000	\$85	\$0	\$85
54630000	LBRRY&LRNING RESRCE COLL	0000	\$13,091	\$0	\$13,091
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$122,232	\$0	\$122,232
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$2,092	\$0	\$2,092
54712000	WAN COMPUTER SOFTWARE	0000	\$300	\$0	\$300
54713000	PC SOFTWARE	0000	\$2,547	\$0	\$2,547
54714000	SERVER SOFTWARE	0000	\$18,188	\$0	\$18,188
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,451,940	\$0	\$5,451,940
55111000	LEGAL SETTLEMENTS	0000	\$11,092	\$0	\$11,092
55112000	TORT CLAIMS	0000	\$3,454	\$0	\$3,454
55112000	TORT CLAIMS	3000	\$1,096	\$0	\$1,096
55115000	REWRD CAPTRE EXTRDITN EXP	0000	\$2,000	\$0	\$2,000
55120000	LICENSES & PERMIT COSTS	0000	\$9,278	\$0	\$9,278

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55120000	LICENSES & PERMIT COSTS	3000	\$1,185	\$0	\$1,185
55232000	LEO SEPARATION ALLOWANCE	0000	\$1,409,761	\$0	\$1,409,761
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$6,000	\$0	\$6,000
55323000	LEASE INTEREST PAYMENTS	0000	\$600	\$0	\$600
55331000	FISCAL AGENT & OTH FEES	0000	\$1,081	\$0	\$1,081
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$102,160	\$0	\$102,160
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$524	\$0	\$524
55840000	SERVICE & OTHER AWARDS	0000	\$17,786	\$0	\$17,786
55890000	OTHER ADMIN EXPENSE	0000	\$185,702	\$0	\$185,702
55890000	OTHER ADMIN EXPENSE	3000	\$466	\$0	\$466
55900000	OTHER EXPENSES	0000	\$17,988	\$0	\$17,988
55900000	OTHER EXPENSES	3000	\$369	\$0	\$369
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$329,496	\$0	\$329,496
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,100,038	\$0	\$2,100,038
56400054	DIS GRT TO GOVT-NONGAME	0000	\$16,963	\$0	\$16,963
56900025	OTH GRANTS - NC STATE UNIV	0000	\$38,348	\$0	\$38,348
56900146	OTR AIDS & GRANTS-NCSU SR	0000	\$9,000	\$0	\$9,000
56900148	OTH AIDS&GRANTS-UNV OF DE	0000	\$34,685	\$0	\$34,685
56900150	AIDS&GRNTS GA SOUTHERN UN	0000	\$15,000	\$0	\$15,000
56E00068	DISCRET GRNT CVA GRANT	0000	\$9,300	\$0	\$9,300
56E00068	DISCRET GRNT CVA GRANT	3000	\$20,700	\$0	\$20,700
56J00002	NON GOVT GRANT AWARDS	0000	\$67,000	\$0	\$67,000
TOTAL AID AND PUBLIC ASSISTANCE			\$210,996	\$0	\$210,996

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57204000	RES-LEGIS INCR COMPENSATN	1000	\$1,370,126	\$0	\$1,370,126
57206000	RES-ST RETIREMENT SYS CON	1000	\$95,997	\$0	\$95,997
57208000	RES-STATE HEALTH PLAN	1000	\$94,021	\$0	\$94,021
57209000	RES-LABOR MARKET ADJUST	0000	\$108,828	\$0	\$108,828
57209000	RES-LABOR MARKET ADJUST	1000	\$176,932	\$0	\$176,932
TOTAL RESERVES			\$1,845,904	\$0	\$1,845,904
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	(\$387,090)	\$0	(\$387,090)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3000	\$387,090	\$0	\$387,090
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$0	\$0
TOTAL REQUIREMENTS			\$98,586,402	\$0	\$98,586,402
RECEIPTS					
42300027	CITIES TOWNS & OTHER LOCAL	0000	\$4,311	\$0	\$4,311
42400003	PRIVATE GRANTS	0000	\$95,745	\$0	\$95,745
42400068	DOMINION AGREEMENT	0000	\$226,714	\$0	\$226,714
42400127	NTL WILD TURKEY FED GRANT	0000	\$25,000	\$0	\$25,000
42E00005	STATE GRANT - EEP	0000	\$90,000	\$0	\$90,000
TOTAL GRANTS			\$441,770	\$0	\$441,770
44140000	MAINTENANCE & REPAIR SVC	0000	\$196,564	\$0	\$196,564
44140000	MAINTENANCE & REPAIR SVC	3000	\$97,048	\$0	\$97,048
44160000	PROFESSIONAL SERVICES	0000	\$802,870	\$0	\$802,870
44190000	OTHER SALES & SERVICES	0000	\$1,122	\$0	\$1,122
44196000	SALES COMMISSIONS	0000	\$701	\$0	\$701
44310000	SALE OF PUBLICATIONS	0000	\$9,243	\$0	\$9,243

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44310002	CALENDARS	0000	\$181,820	\$0	\$181,820
44310007	ONE YR SUBSCRIPTION	0000	\$248,475	\$0	\$248,475
44320000	SALE OF SURPLUS PROPERTY	0000	\$327,588	\$0	\$327,588
44320001	SURPLUS-VEHICLES	0000	\$72,158	\$0	\$72,158
44320003	SURPLUS-EQUIPMENT	0000	\$60,319	\$0	\$60,319
44390000	OTH SALES OF GOODS	0000	\$4,794	\$0	\$4,794
44390003	OTH SALES-CONSIGNMENT REV	0000	\$931	\$0	\$931
44410000	RENTAL OF REAL PROPERTY	0000	\$47,167	\$0	\$47,167
TOTAL SALES SERVICES & RENTALS			\$2,050,800	\$0	\$2,050,800
45500000	FINES PENAL ASSESS FEE	0000	\$2,358	\$0	\$2,358
45600000	REGISTRATION FEES	0000	\$37,105	\$0	\$37,105
45900000	OTHER LIC FEES/PERMITS	0000	\$1,805	\$0	\$1,805
45900021	APPLICATION FEE	0000	\$500	\$0	\$500
TOTAL FEES, LICENSES & FINES			\$41,768	\$0	\$41,768
46200000	NONCAPITAL GIFTS	0000	\$57,675	\$0	\$57,675
TOTAL CONTRIBUTIONS & DONATIONS			\$57,675	\$0	\$57,675
47113000	INSURANCE RECOVERIES	0000	\$22,423	\$0	\$22,423
47990000	OTHER MISC REV-PROGRAM	0000	\$18,062	\$0	\$18,062
47995000	OTHER MISC REV-GENERAL	0000	\$16,166	\$0	\$16,166
TOTAL MISCELLANEOUS			\$56,651	\$0	\$56,651
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$45,907,951	\$0	\$45,907,951
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$2,290,122	\$0	\$2,290,122
48800000	FEDERAL GRANT TRANSFER IN	3000	\$435,021	\$0	\$435,021

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48807053	034-FLINTLOCK SHOOTING RANGE CFDA 10.699 OPER	3000	\$21,419	\$0	\$21,419
48807061	E28-ATLANTIC STURGEON CFDA 11.472 OPER	3000	\$96,075	\$0	\$96,075
48807062	E29-RCW MANAGEMENT IN NC CFDA 15.615 OPER	3000	\$82,769	\$0	\$82,769
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$160,754	\$0	\$160,754
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$672,665	\$0	\$672,665
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$2,861,404	\$0	\$2,861,404
48807068	F26-BOATING ACCESS MAINT CFDA 15.605 OPER	3000	\$1,153,709	\$0	\$1,153,709
48807070	F50-SFR COORDINATION AND ADMIN CFDA 15.605 OPER	3000	\$48,293	\$0	\$48,293
48807071	F63-HABITAT CONSERVATION CFDA 15.605 OPER	3000	\$502,207	\$0	\$502,207
48807072	F76-PUBLIC FISHING AREA MAINT CFDA 15.605 OPER	3000	\$168,831	\$0	\$168,831
48807073	F93-HATCHERY OPERATIONS CFDA 15.605 OPER	3000	\$2,546,072	\$0	\$2,546,072
48807076	M-NOAA SEA TURTLES CFDA 11.472 OPER	3000	\$38,286	\$0	\$38,286
48807077	MBA4-NC MARINE BOATING ACCESS O&M CFDA 15.605 OPER	3000	\$771,400	\$0	\$771,400
48807079	PFW-1-BOG RESTORATION CFDA 15.631 OPER	3000	\$10,629	\$0	\$10,629
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$49,248	\$0	\$49,248
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$687,319	\$0	\$687,319
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$673,352	\$0	\$673,352
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$40,507	\$0	\$40,507

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48807084	U2-6-MULTI ST GOPHER FROG CFDA 15.634 OPER	3000	\$9,688	\$0	\$9,688
48807086	U2-8-SWAP DATABASE COORDINATION CFDA 15.634 OPER	3000	\$2,000	\$0	\$2,000
48807090	V19-INLAND CLEAN VESSEL CFDA 15.616 OPER	3000	\$15,000	\$0	\$15,000
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$2,691,529	\$0	\$2,691,529
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$5,939,643	\$0	\$5,939,643
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$297,793	\$0	\$297,793
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$8,781,978	\$0	\$8,781,978
48807097	W71-SHOOTING RANGE MAINT CFDA 15.611 OPER	3000	\$68,383	\$0	\$68,383
48807099	W78-SHOOTING RANGE CONSTR CFDA 15.611 OPER	3000	\$429,599	\$0	\$429,599
48807101	W79-WMD COOP RESEARCH CFDA 15.611 OPER	3000	\$143,079	\$0	\$143,079
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$483,030	\$0	\$483,030
48807105	W83-FOREST OPTIMIZATION CFDA 15.611 OPER	3000	\$68,001	\$0	\$68,001
48807107	W85-WILDLIFE COOP RESEARCH 2021-2026 CFDA 15.611 OPER	3000	\$323,316	\$0	\$323,316
48807108	W86-WR COORDINATION AND ADMIN CFDA 15.611 OPER	3000	\$72,032	\$0	\$72,032
48807110	W88-NC HOLLY SHELTER RANGE EXP CFDA 15.611 OPER	3000	\$378,180	\$0	\$378,180
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$195,814	\$0	\$195,814
58300281	OBXCWE REIMBURSEMENT ACCT	0000	\$90,000	\$0	\$90,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$79,207,098	\$0	\$79,207,098

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL RECEIPTS			\$81,855,762	\$0	\$81,855,762
NET APPROPRIATION			\$16,730,640	\$0	\$16,730,640
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	5.900	0.000	5.900
51110000	EPA-REG SALARIES	2000	1.100	0.000	1.100
51210000	SPA-REG SALARIES	1000	6.600	0.000	6.600
51210000	SPA-REG SALARIES	2000	431.400	0.000	431.400
51220000	SPA TIME LIMITED SAL	2000	5.000	0.000	5.000
51230000	LEO SALARIES	1000	138.100	0.000	138.100
51230000	LEO SALARIES	2000	105.900	0.000	105.900
TOTAL PERSONAL SERVICES			694.000	0.000	694.000
TOTAL POSITIONS			694.000	0.000	694.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$9,284	\$0	\$9,284
51210000	SPA-REG SALARIES	2000	\$913,551	\$0	\$913,551
51230000	LEO SALARIES	2000	\$300,000	\$0	\$300,000
51410000	OT PAY	2000	\$3,500	\$0	\$3,500
51410001	STRAIGHT-TIME OT	2000	\$300	\$0	\$300
51420000	HOLIDAY PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$36,643	\$0	\$36,643
51510000	SOCIAL SEC CONTRIB	2000	\$96,656	\$0	\$96,656
51520000	REG RETIRE CONTRIB	1000	\$11	\$0	\$11
51520000	REG RETIRE CONTRIB	2000	\$262,218	\$0	\$262,218
51530000	LEO RETIRE CONTRIB	2000	\$56,935	\$0	\$56,935
51560000	MED INS CONTRIB	2000	\$93,300	\$0	\$93,300
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$8,000	\$0	\$8,000
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$987	\$0	\$987
TOTAL PERSONAL SERVICES			\$1,781,585	\$0	\$1,781,585
52110000	LEGAL SERVICES	0000	\$354,894	\$0	\$354,894
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52182000	LAUNDRY SER AGREEMENT	0000	\$150	\$0	\$150
52185000	WASTE REM/RECY SER AGREEM	0000	\$4	\$0	\$4
52199000	MISC CONTRACTUAL SERVICES	0000	\$19,334	\$0	\$19,334
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,722	\$0	\$3,722
52490000	MAINT AGREEMENT-OTHER	0000	\$20,000	\$0	\$20,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$250	\$0	\$250
52712000	TRANS AIR-OUT STATE IN US	0000	\$6,536	\$0	\$6,536
52714000	TRANSP-GRND - IN STATE	0000	\$1,971	\$0	\$1,971
52715000	TRANS GRND-OUT STA IN US	0000	\$860	\$0	\$860
52718000	TRANS OTH-OUTSTATE IN US	0000	\$148	\$0	\$148
52721000	LODGING - IN STATE	0000	\$11,632	\$0	\$11,632
52722000	LODGING-OUT STATE IN US	0000	\$4,500	\$0	\$4,500
52724000	MEALS - IN STATE	0000	\$1,454	\$0	\$1,454
52725000	MEALS-OUT OF STATE IN US	0000	\$1,466	\$0	\$1,466
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,000	\$0	\$4,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$5,094	\$0	\$5,094
52811000	TELEPHONE SERVICE	0000	\$2,471	\$0	\$2,471
52812000	TELECOMMUN DATA CHRG	0000	\$1,536	\$0	\$1,536
52814000	CELLULAR PHONE SERVICES	0000	\$4,073	\$0	\$4,073
52815000	EMAIL AND CALENDARING	0000	\$1,907	\$0	\$1,907
52817000	INTERNET SERV PROV CHARGE	0000	\$9	\$0	\$9
52819000	TELEPHONE WIRING SVC CHRG	0000	\$1,290	\$0	\$1,290
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$25,000	\$0	\$25,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,069	\$0	\$1,069
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$200	\$0	\$200
52840003	POST FR&DEL-POSTAL METER	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$4,067	\$0	\$4,067
52912000	MOTOR VEHICLE INSURANCE	0000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52913000	LIABILITY INSURANCE	0000	\$40	\$0	\$40
52919000	OTHER INSURANCE	0000	\$52	\$0	\$52
52930000	REGISTRATION FEES	0000	\$1,609	\$0	\$1,609
TOTAL PURCHASED SERVICES			\$490,838	\$0	\$490,838
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,506	\$0	\$3,506
53120000	DATA PROCESSING SUPPLIES	0000	\$28	\$0	\$28
53150000	SECURITY & SAFETY SUPP	0000	\$18,720	\$0	\$18,720
53190000	OTHER ADMIN SUPPLIES	0000	\$3,030	\$0	\$3,030
53310000	GASOLINE	0000	\$2,205	\$0	\$2,205
53410000	FOOD SUPPLIES	0000	\$500	\$0	\$500
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$511	\$0	\$511
TOTAL SUPPLIES			\$29,500	\$0	\$29,500
54120000	LEGAL&RECORDING FEES-LAND	0000	\$68	\$0	\$68
54521000	OFFICE EQUIPMENT	0000	\$499	\$0	\$499
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$40,101	\$0	\$40,101
54530000	NON-WAN DP EQUIPMENT	0000	\$1,139	\$0	\$1,139
54534000	PC/PRINTER EQUIPMENT	0000	\$9,728	\$0	\$9,728
54539000	OTHER EQUIPMENT	0000	\$426	\$0	\$426
54630000	LBRRY&LRNING RESRCE COLL	0000	\$517	\$0	\$517
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$623	\$0	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT			\$53,101	\$0	\$53,101
55111000	LEGAL SETTLEMENTS	0000	\$11,092	\$0	\$11,092

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$57,133	\$0	\$57,133
55840000	SERVICE & OTHER AWARDS	0000	\$1,468	\$0	\$1,468
55890000	OTHER ADMIN EXPENSE	0000	\$625	\$0	\$625
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$71,318	\$0	\$71,318
REQUIREMENTS			\$2,426,342	\$0	\$2,426,342
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1	\$0	\$1
TOTAL SALES SERVICES & RENTALS			\$1	\$0	\$1
46200000	NONCAPITAL GIFTS	0000	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$0	\$500
47995000	OTHER MISC REV-GENERAL	0000	\$1,100	\$0	\$1,100
TOTAL MISCELLANEOUS			\$1,100	\$0	\$1,100
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,379,758	\$0	\$2,379,758
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$4,966	\$0	\$4,966
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$6,663	\$0	\$6,663
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$6,266	\$0	\$6,266
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$1,000	\$0	\$1,000
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$3,075	\$0	\$3,075
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$10,000	\$0	\$10,000
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$13,013	\$0	\$13,013

Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,424,741	\$0	\$2,424,741
RECEIPTS			\$2,426,342	\$0	\$2,426,342
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	2000	11.000	0.000	11.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102402-WRC 1102 CONSERVATION POLICY & ANA BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$389,561	\$0	\$389,561
51420000	HOLIDAY PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,728	\$0	\$3,728
51510000	SOCIAL SEC CONTRIB	2000	\$30,102	\$0	\$30,102
51520000	REG RETIRE CONTRIB	2000	\$96,405	\$0	\$96,405
51560000	MED INS CONTRIB	2000	\$46,650	\$0	\$46,650
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$600	\$0	\$600
TOTAL PERSONAL SERVICES			\$567,246	\$0	\$567,246
52110000	LEGAL SERVICES	0000	\$5,000	\$0	\$5,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,460	\$0	\$10,460
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,387	\$0	\$7,387
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$8,000	\$0	\$8,000
52850000	PRINT BIND DUPLICATE	0000	\$7,346	\$0	\$7,346
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$300	\$0	\$300
TOTAL PURCHASED SERVICES			\$40,493	\$0	\$40,493
53900000	OTHER MATERIALS & SUPP	0000	\$227	\$0	\$227
TOTAL SUPPLIES			\$227	\$0	\$227
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,548	\$0	\$1,548
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,548	\$0	\$1,548
55890000	OTHER ADMIN EXPENSE	0000	\$43	\$0	\$43

**Office of State Budget And Management
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 Biennium 2023-25**

102402-WRC 1102 CONSERVATION POLICY & ANA BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$43	\$0	\$43
REQUIREMENTS			\$609,557	\$0	\$609,557
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$570,392	\$0	\$570,392
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$346	\$0	\$346
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$6,601	\$0	\$6,601
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$1,000	\$0	\$1,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$25,000	\$0	\$25,000
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$2,896	\$0	\$2,896
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$3,322	\$0	\$3,322
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$609,557	\$0	\$609,557
RECEIPTS			\$609,557	\$0	\$609,557
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$920,381	\$0	\$920,381
51310000	REG(N S) TEMP WAGES	2000	\$1,044	\$0	\$1,044
51460000	EPA&SPA-LONGVTY PAY	2000	\$21,946	\$0	\$21,946
51510000	SOCIAL SEC CONTRIB	2000	\$72,169	\$0	\$72,169
51520000	REG RETIRE CONTRIB	1000	\$10	\$0	\$10
51520000	REG RETIRE CONTRIB	2000	\$231,126	\$0	\$231,126
51560000	MED INS CONTRIB	2000	\$101,075	\$0	\$101,075
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,111	\$0	\$2,111
TOTAL PERSONAL SERVICES			\$1,349,862	\$0	\$1,349,862
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$90,119	\$0	\$90,119
52199000	MISC CONTRACTUAL SERVICES	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,557	\$0	\$6,557
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$150	\$0	\$150
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$900	\$0	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$750	\$0	\$750
52811000	TELEPHONE SERVICE	0000	\$8,309	\$0	\$8,309
52812000	TELECOMMUN DATA CHR	0000	\$439	\$0	\$439

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102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	0000	\$2,000	\$0	\$2,000
52815000	EMAIL AND CALENDARING	0000	\$2,300	\$0	\$2,300
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,500	\$0	\$1,500
52840003	POST FR&DEL-POSTAL METER	0000	\$4,075	\$0	\$4,075
52850000	PRINT BIND DUPLICATE	0000	\$1,100	\$0	\$1,100
52913000	LIABILITY INSURANCE	0000	\$446	\$0	\$446
52920000	BONDING	0000	\$82	\$0	\$82
52930000	REGISTRATION FEES	0000	\$795	\$0	\$795
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$958	\$0	\$958
TOTAL PURCHASED SERVICES			\$123,780	\$0	\$123,780
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,646	\$0	\$13,646
53120000	DATA PROCESSING SUPPLIES	0000	\$697	\$0	\$697
53800000	PURCHASES FOR RESALE	0000	(\$49,769)	\$0	(\$49,769)
53800012	PFR-OFFICE	0000	\$122,713	\$0	\$122,713
TOTAL SUPPLIES			\$87,287	\$0	\$87,287
54511000	FURN-OFFICE	0000	\$954	\$0	\$954
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54530000	NON-WAN DP EQUIPMENT	0000	\$174	\$0	\$174
54534000	PC/PRINTER EQUIPMENT	0000	\$4,300	\$0	\$4,300
54620000	TEXTBOOKS	0000	\$85	\$0	\$85
54630000	LBRRY&LRNING RESRCE COLL	0000	\$182	\$0	\$182
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$300	\$0	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,295	\$0	\$6,295

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55331000	FISCAL AGENT & OTH FEES	0000	\$1,081	\$0	\$1,081
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$50	\$0	\$50
55840000	SERVICE & OTHER AWARDS	0000	\$15	\$0	\$15
55890000	OTHER ADMIN EXPENSE	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,246	\$0	\$1,246
REQUIREMENTS			\$1,568,470	\$0	\$1,568,470
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$62	\$0	\$62
TOTAL MISCELLANEOUS			\$62	\$0	\$62
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,568,408	\$0	\$1,568,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,568,408	\$0	\$1,568,408
RECEIPTS			\$1,568,470	\$0	\$1,568,470
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$629,597	\$0	\$629,597
51460000	EPA&SPA-LONGVTY PAY	2000	\$11,277	\$0	\$11,277
51510000	SOCIAL SEC CONTRIB	2000	\$49,027	\$0	\$49,027
51520000	REG RETIRE CONTRIB	1000	\$12	\$0	\$12
51520000	REG RETIRE CONTRIB	2000	\$157,014	\$0	\$157,014
51560000	MED INS CONTRIB	2000	\$101,075	\$0	\$101,075
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,092	\$0	\$2,092
TOTAL PERSONAL SERVICES			\$950,094	\$0	\$950,094
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,100	\$0	\$1,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$10,000	\$0	\$10,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,500	\$0	\$1,500
52337000	REPAIRS-PC/PRINTER	0000	\$537	\$0	\$537
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,500	\$0	\$8,500
52513000	RENT/LEASE-OTH FACILITIES	0000	\$18,000	\$0	\$18,000
52811000	TELEPHONE SERVICE	0000	\$27,000	\$0	\$27,000
52815000	EMAIL AND CALENDARING	0000	\$7,200	\$0	\$7,200
52821000	COMPUTER/DATA PROCESS SVC	0000	\$388,000	\$0	\$388,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$9,000	\$0	\$9,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$25,853	\$0	\$25,853
52840001	POST FR&DEL-MAILING SVCS	0000	\$180,000	\$0	\$180,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$15,000	\$0	\$15,000
52840003	POST FR&DEL-POSTAL METER	0000	\$48,000	\$0	\$48,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$5,000	\$0	\$5,000
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$229,057	\$0	\$229,057
52911000	PROPERTY-INSURANCE	0000	\$180	\$0	\$180
52913000	LIABILITY INSURANCE	0000	\$110	\$0	\$110
52919000	OTHER INSURANCE	0000	\$165	\$0	\$165
TOTAL PURCHASED SERVICES			\$974,202	\$0	\$974,202
53110000	GENERAL OFFICE SUPPLIES	0000	\$15,000	\$0	\$15,000
53120000	DATA PROCESSING SUPPLIES	0000	\$9,000	\$0	\$9,000
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	0000	\$150	\$0	\$150
53190000	OTHER ADMIN SUPPLIES	0000	\$200	\$0	\$200
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$24,650	\$0	\$24,650
54511000	FURN-OFFICE	0000	\$6,000	\$0	\$6,000
54534000	PC/PRINTER EQUIPMENT	0000	\$5,827	\$0	\$5,827
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,827	\$0	\$12,827
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$20	\$0	\$20
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	0000	\$789	\$0	\$789
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$259,669	\$0	\$259,669
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$260,978	\$0	\$260,978
REQUIREMENTS			\$2,222,751	\$0	\$2,222,751

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$344	\$0	\$344
TOTAL SALES SERVICES & RENTALS			\$344	\$0	\$344
45500000	FINES PENAL ASSESS FEE	0000	\$1,250	\$0	\$1,250
45600000	REGISTRATION FEES	0000	\$13,475	\$0	\$13,475
TOTAL FEES, LICENSES & FINES			\$14,725	\$0	\$14,725
47990000	OTHER MISC REV-PROGRAM	0000	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS			\$10,000	\$0	\$10,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,197,682	\$0	\$2,197,682
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,197,682	\$0	\$2,197,682
RECEIPTS			\$2,222,751	\$0	\$2,222,751
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,560,967	\$0	\$1,560,967
51420000	HOLIDAY PAY	2000	\$75	\$0	\$75
51460000	EPA&SPA-LONGVTY PAY	2000	\$25,194	\$0	\$25,194
51510000	SOCIAL SEC CONTRIB	2000	\$121,347	\$0	\$121,347
51520000	REG RETIRE CONTRIB	1000	\$16	\$0	\$16
51520000	REG RETIRE CONTRIB	2000	\$388,628	\$0	\$388,628
51560000	MED INS CONTRIB	2000	\$132,175	\$0	\$132,175
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,739	\$0	\$2,739
TOTAL PERSONAL SERVICES			\$2,231,141	\$0	\$2,231,141
52140000	OTH INFORMATION TECH SVCS	0000	\$106,307	\$0	\$106,307
52141000	WAN SUPPORT SERVICES	0000	\$8,616	\$0	\$8,616
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$101,897	\$0	\$101,897
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$2,809	\$0	\$2,809
52446000	MAINT AGREE-LAN EQUIP	0000	\$4,512	\$0	\$4,512
52448000	MAINT AGREE-PC SOFTWARE	0000	\$47,800	\$0	\$47,800
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$2,649	\$0	\$2,649
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$8,549	\$0	\$8,549
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$418	\$0	\$418
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$1,114	\$0	\$1,114

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$8,282	\$0	\$8,282
52812000	TELECOMMUN DATA CHRG	0000	\$100	\$0	\$100
52814000	CELLULAR PHONE SERVICES	0000	\$4,509	\$0	\$4,509
52815000	EMAIL AND CALENDARING	0000	\$2,500	\$0	\$2,500
52817000	INTERNET SERV PROV CHARGE	0000	\$800	\$0	\$800
52821000	COMPUTER/DATA PROCESS SVC	0000	\$91,903	\$0	\$91,903
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$12,663	\$0	\$12,663
52840003	POST FR&DEL-POSTAL METER	0000	\$3,745	\$0	\$3,745
52912000	MOTOR VEHICLE INSURANCE	0000	\$286	\$0	\$286
52913000	LIABILITY INSURANCE	0000	\$75	\$0	\$75
52930000	REGISTRATION FEES	0000	\$1,692	\$0	\$1,692
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$421,926	\$0	\$421,926
53110000	GENERAL OFFICE SUPPLIES	0000	\$323	\$0	\$323
53120000	DATA PROCESSING SUPPLIES	0000	\$856	\$0	\$856
53310000	GASOLINE	0000	\$926	\$0	\$926
53330000	OIL LUBRICANTS FLUIDS	0000	\$148	\$0	\$148
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$3,753	\$0	\$3,753
54511000	FURN-OFFICE	0000	\$6,402	\$0	\$6,402
54533000	LAN EQUIPMENT	0000	\$1,415	\$0	\$1,415
54534000	PC/PRINTER EQUIPMENT	0000	\$17,893	\$0	\$17,893
54535000	SERVER EQUIPMENT	0000	\$6,500	\$0	\$6,500
54539000	OTHER EQUIPMENT	0000	\$2,252	\$0	\$2,252
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$6,000	\$0	\$6,000
54713000	PC SOFTWARE	0000	\$92	\$0	\$92
54714000	SERVER SOFTWARE	0000	\$13,188	\$0	\$13,188
TOTAL PROPERTY, PLANT & EQUIPMENT			\$53,742	\$0	\$53,742
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$18,129	\$0	\$18,129
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$500	\$0	\$500
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$3,058	\$0	\$3,058
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$22,687	\$0	\$22,687
REQUIREMENTS			\$2,733,249	\$0	\$2,733,249
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,122	\$0	\$1,122
TOTAL SALES SERVICES & RENTALS			\$1,122	\$0	\$1,122
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,705,036	\$0	\$2,705,036
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,705,036	\$0	\$2,705,036
RECEIPTS			\$2,706,158	\$0	\$2,706,158

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$27,091	\$0	\$27,091

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	17.000	0.000	17.000
TOTAL PERSONAL SERVICES			17.000	0.000	17.000
TOTAL POSITIONS			17.000	0.000	17.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$587,115	\$0	\$587,115
51220000	SPA TIME LIMITED SAL	2000	\$88,943	\$0	\$88,943
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,691	\$0	\$4,691
51510000	SOCIAL SEC CONTRIB	2000	\$52,077	\$0	\$52,077
51520000	REG RETIRE CONTRIB	1000	\$2	\$0	\$2
51520000	REG RETIRE CONTRIB	2000	\$166,784	\$0	\$166,784
51560000	MED INS CONTRIB	2000	\$116,247	\$0	\$116,247
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,251	\$0	\$1,251
TOTAL PERSONAL SERVICES			\$1,017,110	\$0	\$1,017,110
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$24,238	\$0	\$24,238
52199000	MISC CONTRACTUAL SERVICES	0000	\$850	\$0	\$850
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,451	\$0	\$1,451
52448000	MAINT AGREE-PC SOFTWARE	0000	\$179	\$0	\$179
52513000	RENT/LEASE-OTH FACILITIES	0000	\$54	\$0	\$54
52811000	TELEPHONE SERVICE	0000	\$19,826	\$0	\$19,826
52812000	TELECOMMUN DATA CHRG	0000	\$5,341	\$0	\$5,341
52814000	CELLULAR PHONE SERVICES	0000	\$1,341	\$0	\$1,341
52815000	EMAIL AND CALENDARING	0000	\$1,100	\$0	\$1,100
52817000	INTERNET SERV PROV CHARGE	0000	\$6,975	\$0	\$6,975
52821000	COMPUTER/DATA PROCESS SVC	0000	\$79,100	\$0	\$79,100
52840000	POSTAGE FREIGHT & DELIV	0000	\$174,951	\$0	\$174,951
52840001	POST FR&DEL-MAILING SVCS	0000	\$92,648	\$0	\$92,648

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,100	\$0	\$2,100
52840003	POST FR&DEL-POSTAL METER	0000	\$15,000	\$0	\$15,000
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$150,000	\$0	\$150,000
52911000	PROPERTY-INSURANCE	0000	\$211	\$0	\$211
52913000	LIABILITY INSURANCE	0000	\$13	\$0	\$13
52920000	BONDING	0000	\$82	\$0	\$82
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$575,660	\$0	\$575,660
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
53190000	OTHER ADMIN SUPPLIES	0000	\$736	\$0	\$736
53900000	OTHER MATERIALS & SUPP	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$6,336	\$0	\$6,336
54521000	OFFICE EQUIPMENT	0000	\$3,575	\$0	\$3,575
54534000	PC/PRINTER EQUIPMENT	0000	\$5,929	\$0	\$5,929
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,504	\$0	\$9,504
55120000	LICENSES & PERMIT COSTS	0000	\$60	\$0	\$60
55890000	OTHER ADMIN EXPENSE	0000	\$617	\$0	\$617
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$40,823	\$0	\$40,823
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$41,500	\$0	\$41,500
REQUIREMENTS			\$1,650,110	\$0	\$1,650,110
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,650,110	\$0	\$1,650,110

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,650,110	\$0	\$1,650,110
RECEIPTS			\$1,650,110	\$0	\$1,650,110
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			15.000	0.000	15.000
TOTAL POSITIONS			15.000	0.000	15.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$287,184	\$0	\$287,184
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,231	\$0	\$6,231
51510000	SOCIAL SEC CONTRIB	2000	\$22,446	\$0	\$22,446
51520000	REG RETIRE CONTRIB	1000	\$3	\$0	\$3
51520000	REG RETIRE CONTRIB	2000	\$71,887	\$0	\$71,887
51560000	MED INS CONTRIB	2000	\$38,875	\$0	\$38,875
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$677	\$0	\$677
51631000	WRKER COMP-MED PAYMENTS	0000	\$208	\$0	\$208
TOTAL PERSONAL SERVICES			\$427,511	\$0	\$427,511
52141000	WAN SUPPORT SERVICES	0000	\$1,438	\$0	\$1,438
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$8,182	\$0	\$8,182
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,600	\$0	\$4,600
52187000	PEST CONTROL AGREEMENT	0000	\$49	\$0	\$49
52199000	MISC CONTRACTUAL SERVICES	0000	\$60	\$0	\$60
52210000	ENRG SER -ELECTRICAL	0000	\$7,131	\$0	\$7,131
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,877	\$0	\$2,877
52230000	ENRG SER -WATER & SEWER	0000	\$1,630	\$0	\$1,630
52241000	ENRG SER -FUEL OIL	0000	\$24	\$0	\$24
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,035	\$0	\$1,035
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$876	\$0	\$876
52337000	REPAIRS-PC/PRINTER	0000	\$742	\$0	\$742
52430000	MAINT AGREEMENT-EQUIP	0000	\$150	\$0	\$150

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$780	\$0	\$780
52714000	TRANSP-GRND - IN STATE	0000	\$175	\$0	\$175
52721000	LODGING - IN STATE	0000	\$250	\$0	\$250
52724000	MEALS - IN STATE	0000	\$112	\$0	\$112
52811000	TELEPHONE SERVICE	0000	\$1,332	\$0	\$1,332
52815000	EMAIL AND CALENDARING	0000	\$991	\$0	\$991
52840003	POST FR&DEL-POSTAL METER	0000	\$1,509	\$0	\$1,509
52850000	PRINT BIND DUPLICATE	0000	\$660	\$0	\$660
52911000	PROPERTY-INSURANCE	0000	\$1,200	\$0	\$1,200
52912000	MOTOR VEHICLE INSURANCE	0000	\$369	\$0	\$369
52913000	LIABILITY INSURANCE	0000	\$10	\$0	\$10
52930000	REGISTRATION FEES	0000	\$593	\$0	\$593
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$407	\$0	\$407
TOTAL PURCHASED SERVICES			\$37,182	\$0	\$37,182
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,674	\$0	\$1,674
53120000	DATA PROCESSING SUPPLIES	0000	\$1,170	\$0	\$1,170
53150000	SECURITY & SAFETY SUPP	0000	\$62	\$0	\$62
53210000	JANITORIAL SUPPLIES	0000	\$240	\$0	\$240
53240000	CARPENTRY & HARDWARE SUPP	0000	\$355	\$0	\$355
53290000	OTHER FACILITY & HARDWARE	0000	\$301	\$0	\$301
53310000	GASOLINE	0000	\$197	\$0	\$197
53340000	TIRES & TUBES	0000	\$254	\$0	\$254
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$11	\$0	\$11

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	0000	\$311	\$0	\$311
53900000	OTHER MATERIALS & SUPP	0000	\$247	\$0	\$247
TOTAL SUPPLIES			\$4,822	\$0	\$4,822
54511000	FURN-OFFICE	0000	\$311	\$0	\$311
54521000	OFFICE EQUIPMENT	0000	\$535	\$0	\$535
54530000	NON-WAN DP EQUIPMENT	0000	\$40	\$0	\$40
54534000	PC/PRINTER EQUIPMENT	0000	\$1,606	\$0	\$1,606
54539000	OTHER EQUIPMENT	0000	\$199	\$0	\$199
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,691	\$0	\$2,691
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	0000	\$61	\$0	\$61
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$261	\$0	\$261
REQUIREMENTS			\$472,467	\$0	\$472,467
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$472,467	\$0	\$472,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$472,467	\$0	\$472,467
RECEIPTS			\$472,467	\$0	\$472,467
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL POSITIONS

5.000	0.000	5.000
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$410,685	\$0	\$410,685
51410000	OT PAY	2000	\$200	\$0	\$200
51410001	STRAIGHT-TIME OT	2000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,303	\$0	\$8,303
51510000	SOCIAL SEC CONTRIB	2000	\$32,076	\$0	\$32,076
51520000	REG RETIRE CONTRIB	1000	\$5	\$0	\$5
51520000	REG RETIRE CONTRIB	2000	\$102,726	\$0	\$102,726
51560000	MED INS CONTRIB	2000	\$47,406	\$0	\$47,406
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$24,369	\$0	\$24,369
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$397	\$0	\$397
51631000	WRKER COMP-MED PAYMENTS	0000	\$8	\$0	\$8
51639000	OTHER WORKERS COMP COSTS	0000	\$400	\$0	\$400
TOTAL PERSONAL SERVICES			\$626,675	\$0	\$626,675
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$158	\$0	\$158
52170000	ADMIN SERVICES	0000	\$1,283	\$0	\$1,283
52185000	WASTE REM/RECY SER AGREEM	0000	\$743	\$0	\$743
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$50	\$0	\$50
52714000	TRANSP-GRND - IN STATE	0000	\$480	\$0	\$480
52721000	LODGING - IN STATE	0000	\$125	\$0	\$125
52724000	MEALS - IN STATE	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$4,112	\$0	\$4,112
52814000	CELLULAR PHONE SERVICES	0000	\$368	\$0	\$368

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52815000	EMAIL AND CALENDARING	0000	\$546	\$0	\$546
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$2,500	\$0	\$2,500
52850000	PRINT BIND DUPLICATE	0000	\$385	\$0	\$385
52911000	PROPERTY-INSURANCE	0000	\$50	\$0	\$50
52913000	LIABILITY INSURANCE	0000	\$25	\$0	\$25
52930000	REGISTRATION FEES	0000	\$230	\$0	\$230
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$627	\$0	\$627
TOTAL PURCHASED SERVICES			\$12,282	\$0	\$12,282
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,263	\$0	\$2,263
53120000	DATA PROCESSING SUPPLIES	0000	\$50	\$0	\$50
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$50	\$0	\$50
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53510000	CLOTHING & UNIFORMS	0000	\$85	\$0	\$85
53900000	OTHER MATERIALS & SUPP	0000	\$1,235	\$0	\$1,235
TOTAL SUPPLIES			\$3,783	\$0	\$3,783
54534000	PC/PRINTER EQUIPMENT	0000	\$1,032	\$0	\$1,032
54539000	OTHER EQUIPMENT	0000	\$100	\$0	\$100
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,132	\$0	\$3,132
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$550	\$0	\$550
55890000	OTHER ADMIN EXPENSE	0000	\$385	\$0	\$385
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,435	\$0	\$1,435
REQUIREMENTS			\$647,307	\$0	\$647,307
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$647,307	\$0	\$647,307
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$647,307	\$0	\$647,307
RECEIPTS			\$647,307	\$0	\$647,307
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102418-WRC 1118 WILDLIFE INTERACTION & RE BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51410001	STRAIGHT-TIME OT	2000	\$250	\$0	\$250
51560000	MED INS CONTRIB	0000	(\$1,890)	\$0	(\$1,890)
51560000	MED INS CONTRIB	2000	\$1,890	\$0	\$1,890
TOTAL PERSONAL SERVICES			\$250	\$0	\$250
REQUIREMENTS			\$250	\$0	\$250
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$250	\$0	\$250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250	\$0	\$250
RECEIPTS			\$250	\$0	\$250
NET APPROPRIATION			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$523,868	\$0	\$523,868
51210000	SPA-REG SALARIES	2000	\$340,110	\$0	\$340,110
51230000	LEO SALARIES	1000	\$8,158,690	\$0	\$8,158,690
51230000	LEO SALARIES	2000	\$7,260,864	\$0	\$7,260,864
51410000	OT PAY	1000	\$29,011	\$0	\$29,011
51410000	OT PAY	2000	\$16,868	\$0	\$16,868
51410001	STRAIGHT-TIME OT	1000	\$16,069	\$0	\$16,069
51410001	STRAIGHT-TIME OT	2000	\$15,069	\$0	\$15,069
51420000	HOLIDAY PAY	1000	\$110,081	\$0	\$110,081
51420000	HOLIDAY PAY	2000	\$149,628	\$0	\$149,628
51430000	SHIFT PREM PAY	1000	\$701	\$0	\$701
51430002	SHIFT 10% PREM PAY	1000	\$100,200	\$0	\$100,200
51430002	SHIFT 10% PREM PAY	2000	\$125,000	\$0	\$125,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$158,580	\$0	\$158,580
51460000	EPA&SPA-LONGVTY PAY	2000	\$170,916	\$0	\$170,916
51510000	SOCIAL SEC CONTRIB	1000	\$695,935	\$0	\$695,935
51510000	SOCIAL SEC CONTRIB	2000	\$618,003	\$0	\$618,003
51520000	REG RETIRE CONTRIB	0000	\$9,646	\$0	\$9,646
51520000	REG RETIRE CONTRIB	1000	\$115,267	\$0	\$115,267
51520000	REG RETIRE CONTRIB	2000	\$83,287	\$0	\$83,287
51530000	LEO RETIRE CONTRIB	1000	\$2,529,133	\$0	\$2,529,133
51530000	LEO RETIRE CONTRIB	2000	\$2,145,492	\$0	\$2,145,492

Office of State Budget And Management
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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	1000	\$1,070,345	\$0	\$1,070,345
51560000	MED INS CONTRIB	2000	\$865,358	\$0	\$865,358
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$17,802	\$0	\$17,802
51625000	ST DISABILITY PMT	1000	\$162	\$0	\$162
51625000	ST DISABILITY PMT	2000	\$298	\$0	\$298
51631000	WRKER COMP-MED PAYMENTS	0000	\$32,556	\$0	\$32,556
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$34,238	\$0	\$34,238
51639000	OTHER WORKERS COMP COSTS	0000	\$7,207	\$0	\$7,207
TOTAL PERSONAL SERVICES			\$25,400,384	\$0	\$25,400,384
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$10,000	\$0	\$10,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,283	\$0	\$1,283
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$20,000	\$0	\$20,000
52182000	LAUNDRY SER AGREEMENT	0000	\$5,632	\$0	\$5,632
52185000	WASTE REM/RECY SER AGREEM	0000	\$450	\$0	\$450
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,000	\$0	\$5,000
52210000	ENRG SER -ELECTRICAL	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$55,381	\$0	\$55,381
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$40,400	\$0	\$40,400
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$90,879	\$0	\$90,879
52390000	REPAIRS-OTHER	0000	\$850	\$0	\$850
52430000	MAINT AGREEMENT-EQUIP	0000	\$56,301	\$0	\$56,301
52490000	MAINT AGREEMENT-OTHER	0000	\$2,052	\$0	\$2,052
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$5,020	\$0	\$5,020

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$28,318	\$0	\$28,318
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$665,044	\$0	\$665,044
52590000	RENT/LEASE OTHER PROPERTY	0000	\$30,000	\$0	\$30,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,838	\$0	\$37,838
52714000	TRANSP-GRND - IN STATE	0000	\$33,400	\$0	\$33,400
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$50	\$0	\$50
52721000	LODGING - IN STATE	0000	\$2,538	\$0	\$2,538
52722000	LODGING-OUT STATE IN US	0000	\$670	\$0	\$670
52724000	MEALS - IN STATE	0000	\$19,000	\$0	\$19,000
52725000	MEALS-OUT OF STATE IN US	0000	\$1,400	\$0	\$1,400
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52811000	TELEPHONE SERVICE	0000	\$10,547	\$0	\$10,547
52812000	TELECOMMUN DATA CHRG	0000	\$1,500	\$0	\$1,500
52814000	CELLULAR PHONE SERVICES	0000	\$145,705	\$0	\$145,705
52815000	EMAIL AND CALENDARING	0000	\$1,450	\$0	\$1,450
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,751	\$0	\$4,751
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,000	\$0	\$1,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,500	\$0	\$2,500
52840003	POST FR&DEL-POSTAL METER	0000	\$3,039	\$0	\$3,039
52850000	PRINT BIND DUPLICATE	0000	\$25,230	\$0	\$25,230

**Office of State Budget And Management
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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$2,000	\$0	\$2,000
52860000	ADVERTISING	0000	\$500	\$0	\$500
52870000	CABLE TV	0000	\$230	\$0	\$230
52911000	PROPERTY-INSURANCE	0000	\$129	\$0	\$129
52912000	MOTOR VEHICLE INSURANCE	0000	\$6,465	\$0	\$6,465
52913000	LIABILITY INSURANCE	0000	\$70,025	\$0	\$70,025
52919000	OTHER INSURANCE	0000	\$78,728	\$0	\$78,728
52930000	REGISTRATION FEES	0000	\$33,091	\$0	\$33,091
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$7,438	\$0	\$7,438
52950000	EMP MOVING EXPENSES	0000	\$12,000	\$0	\$12,000
TOTAL PURCHASED SERVICES			\$1,518,984	\$0	\$1,518,984
53110000	GENERAL OFFICE SUPPLIES	0000	\$17,107	\$0	\$17,107
53120000	DATA PROCESSING SUPPLIES	0000	\$26,275	\$0	\$26,275
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$419	\$0	\$419
53150000	SECURITY & SAFETY SUPP	0000	\$315,196	\$0	\$315,196
53210000	JANITORIAL SUPPLIES	0000	\$410	\$0	\$410
53240000	CARPENTRY & HARDWARE SUPP	0000	\$4,000	\$0	\$4,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$281,820	\$0	\$281,820
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$15,000	\$0	\$15,000
53320000	DIESEL FUEL	0000	\$5,000	\$0	\$5,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,657	\$0	\$2,657
53340000	TIRES & TUBES	0000	\$2,679	\$0	\$2,679

Office of State Budget And Management
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Detail by Fund
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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$811	\$0	\$811
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53410000	FOOD SUPPLIES	0000	\$79	\$0	\$79
53510000	CLOTHING & UNIFORMS	0000	\$162,992	\$0	\$162,992
53640000	OPTICAL SUPPLIES	0000	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	0000	\$22,260	\$0	\$22,260
53900000	OTHER MATERIALS & SUPP	0000	\$164,755	\$0	\$164,755
TOTAL SUPPLIES			\$1,024,460	\$0	\$1,024,460
54521000	OFFICE EQUIPMENT	0000	\$1,050	\$0	\$1,050
54528000	EQUIP-VOICE COMMUNICATION	0000	\$490,259	\$0	\$490,259
54529000	EQUIP-CUSTODY & SECURITY	0000	\$2,873	\$0	\$2,873
54530000	NON-WAN DP EQUIPMENT	0000	\$12,461	\$0	\$12,461
54534000	PC/PRINTER EQUIPMENT	0000	\$11,580	\$0	\$11,580
54539000	OTHER EQUIPMENT	0000	\$33,043	\$0	\$33,043
54543000	BOATS	0000	\$754,258	\$0	\$754,258
54544000	TRAILERS	0000	\$15,864	\$0	\$15,864
54549000	OTHER MOTORIZED VEHICLES	0000	\$600	\$0	\$600
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$484	\$0	\$484
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,322,472	\$0	\$1,322,472
55112000	TORT CLAIMS	0000	\$4,550	\$0	\$4,550
55115000	REWRD CAPTRE EXTRDITN EXP	0000	\$2,000	\$0	\$2,000
55232000	LEO SEPARATION ALLOWANCE	0000	\$1,409,761	\$0	\$1,409,761
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,133	\$0	\$5,133

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	0000	\$5,645	\$0	\$5,645
55890000	OTHER ADMIN EXPENSE	0000	\$1,150	\$0	\$1,150
55900000	OTHER EXPENSES	0000	\$2,242	\$0	\$2,242
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,430,481	\$0	\$1,430,481
57204000	RES-LEGIS INCR COMPENSATN	1000	\$544,443	\$0	\$544,443
TOTAL RESERVES			\$544,443	\$0	\$544,443
REQUIREMENTS			\$31,241,224	\$0	\$31,241,224
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$201,000	\$0	\$201,000
44320001	SURPLUS-VEHICLES	0000	\$40,000	\$0	\$40,000
44320003	SURPLUS-EQUIPMENT	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$261,000	\$0	\$261,000
45500000	FINES PENAL ASSESS FEE	0000	\$1,108	\$0	\$1,108
TOTAL FEES, LICENSES & FINES			\$1,108	\$0	\$1,108
46200000	NONCAPITAL GIFTS	0000	\$50	\$0	\$50
TOTAL CONTRIBUTIONS & DONATIONS			\$50	\$0	\$50
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$15,390,591	\$0	\$15,390,591
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$3,359	\$0	\$3,359
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$1,080,655	\$0	\$1,080,655
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$64,897	\$0	\$64,897
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,539,502	\$0	\$16,539,502
RECEIPTS			\$16,801,660	\$0	\$16,801,660

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$14,439,564	\$0	\$14,439,564
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	6.600	0.000	6.600
51210000	SPA-REG SALARIES	2000	5.400	0.000	5.400
51230000	LEO SALARIES	1000	138.100	0.000	138.100
51230000	LEO SALARIES	2000	105.900	0.000	105.900
TOTAL PERSONAL SERVICES			256.000	0.000	256.000
TOTAL POSITIONS			256.000	0.000	256.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,873,155	\$0	\$1,873,155
51220000	SPA TIME LIMITED SAL	2000	\$1,046	\$0	\$1,046
51310000	REG(N S) TEMP WAGES	2000	\$5,086	\$0	\$5,086
51410001	STRAIGHT-TIME OT	2000	\$300	\$0	\$300
51420000	HOLIDAY PAY	2000	\$545	\$0	\$545
51460000	EPA&SPA-LONGVTY PAY	2000	\$25,940	\$0	\$25,940
51510000	SOCIAL SEC CONTRIB	2000	\$145,815	\$0	\$145,815
51520000	REG RETIRE CONTRIB	1000	\$67	\$0	\$67
51520000	REG RETIRE CONTRIB	2000	\$466,988	\$0	\$466,988
51560000	MED INS CONTRIB	2000	\$256,575	\$0	\$256,575
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,592	\$0	\$1,592
51631000	WRKER COMP-MED PAYMENTS	0000	\$328	\$0	\$328
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$4,057	\$0	\$4,057
51639000	OTHER WORKERS COMP COSTS	0000	\$1,231	\$0	\$1,231
TOTAL PERSONAL SERVICES			\$2,782,725	\$0	\$2,782,725
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$75	\$0	\$75
52141000	WAN SUPPORT SERVICES	0000	\$57,152	\$0	\$57,152
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$248	\$0	\$248
52170000	ADMIN SERVICES	0000	\$1,444	\$0	\$1,444
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$301,297	\$0	\$301,297
52171000	ADMIN SVCS-EXTENDED SVCS	0000	\$300	\$0	\$300
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$154	\$0	\$154

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52182000	LAUNDRY SER AGREEMENT	0000	\$1,556	\$0	\$1,556
52183000	LABORATORY SER AGREEMENT	0000	\$100	\$0	\$100
52184000	JANITORIAL SER AGREEMENT	0000	\$6,000	\$0	\$6,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$15,481	\$0	\$15,481
52186000	SECURITY SERVICE AGREE	0000	\$2,900	\$0	\$2,900
52187000	PEST CONTROL AGREEMENT	0000	\$1,250	\$0	\$1,250
52188000	LAWNS & GROUNDS SER AGREE	0000	\$2,000	\$0	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$21,198	\$0	\$21,198
52199900	WORKSHOP/CONF EXP-MISC	0000	\$150	\$0	\$150
52210000	ENRG SER -ELECTRICAL	0000	\$66,660	\$0	\$66,660
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,600	\$0	\$6,600
52230000	ENRG SER -WATER & SEWER	0000	\$11,690	\$0	\$11,690
52241000	ENRG SER -FUEL OIL	0000	\$100	\$0	\$100
52310000	REPAIRS-BUILDINGS	0000	(\$108,478)	\$0	(\$108,478)
52310001	REP BLDG-AC SYSTEMS	0000	\$18,716	\$0	\$18,716
52310002	REP BLDG-CARPENTRY	0000	\$2,000	\$0	\$2,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$8,000	\$0	\$8,000
52310004	REP BLDG-PAINTING	0000	\$365,061	\$0	\$365,061
52310005	REP BLDG-PLUMBING	0000	\$5,000	\$0	\$5,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,308	\$0	\$3,308
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$3,000	\$0	\$3,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,425	\$0	\$6,425
52337000	REPAIRS-PC/PRINTER	0000	\$2,000	\$0	\$2,000

**Office of State Budget And Management
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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$1,425	\$0	\$1,425
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$3,000	\$0	\$3,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,560	\$0	\$2,560
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,000	\$0	\$1,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$3,000	\$0	\$3,000
52449000	MAINT AGREE-SERVER SOFTWARE	0000	\$1,410	\$0	\$1,410
52490000	MAINT AGREEMENT-OTHER	0000	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$15,538	\$0	\$15,538
52513000	RENT/LEASE-OTH FACILITIES	0000	\$20,040	\$0	\$20,040
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$9,995	\$0	\$9,995
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$31,500	\$0	\$31,500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,400	\$0	\$1,400
52590000	RENT/LEASE OTHER PROPERTY	0000	\$6,381	\$0	\$6,381
52712000	TRANS AIR-OUT STATE IN US	0000	\$4,072	\$0	\$4,072
52714000	TRANSP-GRND - IN STATE	0000	\$20,768	\$0	\$20,768
52721000	LODGING - IN STATE	0000	\$16,049	\$0	\$16,049
52722000	LODGING-OUT STATE IN US	0000	\$4,847	\$0	\$4,847
52724000	MEALS - IN STATE	0000	\$9,010	\$0	\$9,010
52725000	MEALS-OUT OF STATE IN US	0000	\$1,850	\$0	\$1,850
52728000	MISC - OUT STATE IN US	0000	\$200	\$0	\$200
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$434	\$0	\$434
52732900	WORKSHOP/CONF-SUBSIS	0000	\$194	\$0	\$194
52811000	TELEPHONE SERVICE	0000	\$34,428	\$0	\$34,428

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	0000	\$2,339	\$0	\$2,339
52814000	CELLULAR PHONE SERVICES	0000	\$11,545	\$0	\$11,545
52815000	EMAIL AND CALENDARING	0000	\$3,837	\$0	\$3,837
52817000	INTERNET SERV PROV CHARGE	0000	\$517	\$0	\$517
52821000	COMPUTER/DATA PROCESS SVC	0000	\$9,850	\$0	\$9,850
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$25,646	\$0	\$25,646
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,757	\$0	\$9,757
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,828	\$0	\$1,828
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,956	\$0	\$1,956
52840003	POST FR&DEL-POSTAL METER	0000	\$15,977	\$0	\$15,977
52850000	PRINT BIND DUPLICATE	0000	\$37,439	\$0	\$37,439
52860000	ADVERTISING	0000	\$90,628	\$0	\$90,628
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$19,653	\$0	\$19,653
52870000	CABLE TV	0000	\$4,151	\$0	\$4,151
52911000	PROPERTY-INSURANCE	0000	\$70,118	\$0	\$70,118
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,785	\$0	\$3,785
52913000	LIABILITY INSURANCE	0000	\$2,950	\$0	\$2,950
52919000	OTHER INSURANCE	0000	\$9,152	\$0	\$9,152
52930000	REGISTRATION FEES	0000	\$24,196	\$0	\$24,196
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,450	\$0	\$3,450
TOTAL PURCHASED SERVICES			\$1,340,262	\$0	\$1,340,262
53110000	GENERAL OFFICE SUPPLIES	0000	\$12,736	\$0	\$12,736
53120000	DATA PROCESSING SUPPLIES	0000	\$1,200	\$0	\$1,200

Office of State Budget And Management
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Detail by Fund
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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$6,463	\$0	\$6,463
53150000	SECURITY & SAFETY SUPP	0000	\$1,991	\$0	\$1,991
53210000	JANITORIAL SUPPLIES	0000	\$7,950	\$0	\$7,950
53240000	CARPENTRY & HARDWARE SUPP	0000	\$12,517	\$0	\$12,517
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$14,557	\$0	\$14,557
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$230	\$0	\$230
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$3,800	\$0	\$3,800
53280000	ROAD SIGNS & SIGNALS	0000	\$1,200	\$0	\$1,200
53290000	OTHER FACILITY & HARDWARE	0000	\$8,049	\$0	\$8,049
53310000	GASOLINE	0000	\$7,061	\$0	\$7,061
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$64	\$0	\$64
53320000	DIESEL FUEL	0000	\$1,962	\$0	\$1,962
53330000	OIL LUBRICANTS FLUIDS	0000	\$600	\$0	\$600
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$78	\$0	\$78
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$850	\$0	\$850
53410000	FOOD SUPPLIES	0000	\$5,650	\$0	\$5,650
53510000	CLOTHING & UNIFORMS	0000	\$23,000	\$0	\$23,000
53710000	SCIENTIFIC SUPPLIES	0000	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	0000	\$245,486	\$0	\$245,486
53800000	PURCHASES FOR RESALE	0000	(\$5,200)	\$0	(\$5,200)
53800015	PFR-CLOTHING	0000	\$6,000	\$0	\$6,000
53800016	PFR-FOOD	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	(\$977)	\$0	(\$977)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$4,943	\$0	\$4,943
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$2,849	\$0	\$2,849
TOTAL SUPPLIES			\$365,059	\$0	\$365,059
54431000	OTH STR-GENERAL CONTRACTS	0000	\$5,000	\$0	\$5,000
54511000	FURN-OFFICE	0000	\$2,066	\$0	\$2,066
54521000	OFFICE EQUIPMENT	0000	\$15,603	\$0	\$15,603
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$1,475	\$0	\$1,475
54527000	EQUIP-AGRICULTURAL	0000	\$30,562	\$0	\$30,562
54528000	EQUIP-VOICE COMMUNICATION	0000	\$600	\$0	\$600
54530000	NON-WAN DP EQUIPMENT	0000	\$94	\$0	\$94
54534000	PC/PRINTER EQUIPMENT	0000	\$13,545	\$0	\$13,545
54539000	OTHER EQUIPMENT	0000	\$25,998	\$0	\$25,998
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$4,000	\$0	\$4,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$700	\$0	\$700
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$15,960	\$0	\$15,960
54712000	WAN COMPUTER SOFTWARE	0000	\$300	\$0	\$300
54713000	PC SOFTWARE	0000	\$455	\$0	\$455
54714000	SERVER SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$121,358	\$0	\$121,358
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,514	\$0	\$3,514
55840000	SERVICE & OTHER AWARDS	0000	\$2,101	\$0	\$2,101
55890000	OTHER ADMIN EXPENSE	0000	\$26,326	\$0	\$26,326
55900000	OTHER EXPENSES	0000	\$1,100	\$0	\$1,100

Office of State Budget And Management
Certified Budget - Revised (BD307)
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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$7,600	\$0	\$7,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,641	\$0	\$40,641
REQUIREMENTS			\$4,650,045	\$0	\$4,650,045
RECEIPTS					
42300027	CITIES TOWNS & OTHER LOCAL	0000	\$4,311	\$0	\$4,311
TOTAL GRANTS			\$4,311	\$0	\$4,311
44320000	SALE OF SURPLUS PROPERTY	0000	\$51,003	\$0	\$51,003
44320001	SURPLUS-VEHICLES	0000	\$5,566	\$0	\$5,566
44390000	OTH SALES OF GOODS	0000	\$4,560	\$0	\$4,560
TOTAL SALES SERVICES & RENTALS			\$61,129	\$0	\$61,129
45600000	REGISTRATION FEES	0000	\$9,630	\$0	\$9,630
TOTAL FEES, LICENSES & FINES			\$9,630	\$0	\$9,630
46200000	NONCAPITAL GIFTS	0000	\$10,625	\$0	\$10,625
TOTAL CONTRIBUTIONS & DONATIONS			\$10,625	\$0	\$10,625
47113000	INSURANCE RECOVERIES	0000	\$16,998	\$0	\$16,998
47990000	OTHER MISC REV-PROGRAM	0000	\$8,000	\$0	\$8,000
47995000	OTHER MISC REV-GENERAL	0000	\$4,398	\$0	\$4,398
TOTAL MISCELLANEOUS			\$29,396	\$0	\$29,396
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,950,870	\$0	\$1,950,870
48807053	034-FLINTLOCK SHOOTING RANGE CFDA 10.699 OPER	3000	\$21,419	\$0	\$21,419
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$648,442	\$0	\$648,442
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$1,594,223	\$0	\$1,594,223

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$230,000	\$0	\$230,000
58300281	OBXCWE REIMBURSEMENT ACCT	0000	\$90,000	\$0	\$90,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,534,954	\$0	\$4,534,954
RECEIPTS			\$4,650,045	\$0	\$4,650,045
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	33.000	0.000	33.000
TOTAL PERSONAL SERVICES			33.000	0.000	33.000
TOTAL POSITIONS			33.000	0.000	33.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$134,992	\$0	\$134,992
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,301	\$0	\$1,301
51510000	SOCIAL SEC CONTRIB	2000	\$10,427	\$0	\$10,427
51520000	REG RETIRE CONTRIB	2000	\$33,392	\$0	\$33,392
51560000	MED INS CONTRIB	2000	\$15,550	\$0	\$15,550
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$66	\$0	\$66
TOTAL PERSONAL SERVICES			\$195,728	\$0	\$195,728
52170016	AGENT/RETAILER COMMISSION	0000	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	0000	\$101,341	\$0	\$101,341
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,100	\$0	\$1,100
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$900	\$0	\$900
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,500	\$0	\$3,500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$800	\$0	\$800
52799000	TRAVEL ADVANCES	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	0000	\$400	\$0	\$400
52815000	EMAIL AND CALENDARING	0000	\$1,080	\$0	\$1,080
52821000	COMPUTER/DATA PROCESS SVC	0000	\$450	\$0	\$450
52840000	POSTAGE FREIGHT & DELIV	0000	\$59,493	\$0	\$59,493

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	0000	\$5,980	\$0	\$5,980
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$10,500	\$0	\$10,500
52840003	POST FR&DEL-POSTAL METER	0000	\$38,301	\$0	\$38,301
52850000	PRINT BIND DUPLICATE	0000	\$315,093	\$0	\$315,093
52860000	ADVERTISING	0000	\$9,000	\$0	\$9,000
52913000	LIABILITY INSURANCE	0000	\$50	\$0	\$50
52930000	REGISTRATION FEES	0000	\$700	\$0	\$700
TOTAL PURCHASED SERVICES			\$554,788	\$0	\$554,788
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,681	\$0	\$1,681
53120000	DATA PROCESSING SUPPLIES	0000	\$300	\$0	\$300
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,000	\$0	\$1,000
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53410000	FOOD SUPPLIES	0000	\$375	\$0	\$375
53510000	CLOTHING & UNIFORMS	0000	\$200	\$0	\$200
53640000	OPTICAL SUPPLIES	0000	\$25	\$0	\$25
53720000	EDUCATIONAL SUPPLIES	0000	\$300	\$0	\$300
53900000	OTHER MATERIALS & SUPP	0000	\$50	\$0	\$50
TOTAL SUPPLIES			\$4,431	\$0	\$4,431
54511000	FURN-OFFICE	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$500	\$0	\$500
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,302	\$0	\$1,302
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,302	\$0	\$3,302

**Office of State Budget And Management
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102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,633	\$0	\$5,633
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$2,231	\$0	\$2,231
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,864	\$0	\$7,864
REQUIREMENTS			\$766,113	\$0	\$766,113
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$8,899	\$0	\$8,899
44310002	CALENDARS	0000	\$181,820	\$0	\$181,820
44310007	ONE YR SUBSCRIPTION	0000	\$248,475	\$0	\$248,475
44320000	SALE OF SURPLUS PROPERTY	0000	\$769	\$0	\$769
TOTAL SALES SERVICES & RENTALS			\$439,963	\$0	\$439,963
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$321,448	\$0	\$321,448
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$2,446	\$0	\$2,446
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$2,256	\$0	\$2,256
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$326,150	\$0	\$326,150
RECEIPTS			\$766,113	\$0	\$766,113
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102436-WRC 1136 COMMUNICATIONS, MARKETING BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$750,415	\$0	\$750,415
51410001	STRAIGHT-TIME OT	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,666	\$0	\$8,666
51510000	SOCIAL SEC CONTRIB	2000	\$58,085	\$0	\$58,085
51520000	REG RETIRE CONTRIB	2000	\$186,024	\$0	\$186,024
51560000	MED INS CONTRIB	2000	\$93,300	\$0	\$93,300
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,400	\$0	\$1,400
TOTAL PERSONAL SERVICES			\$1,098,090	\$0	\$1,098,090
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$36,888	\$0	\$36,888
52188000	LAWNS & GROUNDS SER AGREE	0000	\$9,654	\$0	\$9,654
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$100	\$0	\$100
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52860000	ADVERTISING	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$52,242	\$0	\$52,242
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,500	\$0	\$1,500
54539000	OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$0	\$2,000

**Office of State Budget And Management
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102436-WRC 1136 COMMUNICATIONS, MARKETING BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$800	\$0	\$800
REQUIREMENTS			\$1,154,632	\$0	\$1,154,632
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,144,632	\$0	\$1,144,632
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,154,632	\$0	\$1,154,632
RECEIPTS			\$1,154,632	\$0	\$1,154,632
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	12.000	0.000	12.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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14350-Wildlife Resources Commission - General Fund

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$3,383,387	\$0	\$3,383,387
51220000	SPA TIME LIMITED SAL	2000	\$233	\$0	\$233
51310000	REG(N S) TEMP WAGES	2000	\$5,847	\$0	\$5,847
51410000	OT PAY	2000	\$2,514	\$0	\$2,514
51410001	STRAIGHT-TIME OT	2000	\$883	\$0	\$883
51420000	HOLIDAY PAY	2000	\$3,170	\$0	\$3,170
51460000	EPA&SPA-LONGVTY PAY	2000	\$78,023	\$0	\$78,023
51510000	SOCIAL SEC CONTRIB	2000	\$265,765	\$0	\$265,765
51520000	REG RETIRE CONTRIB	1000	\$89	\$0	\$89
51520000	REG RETIRE CONTRIB	2000	\$851,144	\$0	\$851,144
51560000	MED INS CONTRIB	2000	\$474,275	\$0	\$474,275
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,509	\$0	\$4,509
51631000	WRKER COMP-MED PAYMENTS	0000	\$9,736	\$0	\$9,736
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$7,667	\$0	\$7,667
51639000	OTHER WORKERS COMP COSTS	0000	\$1,813	\$0	\$1,813
TOTAL PERSONAL SERVICES			\$5,089,055	\$0	\$5,089,055
52141000	WAN SUPPORT SERVICES	0000	\$26,000	\$0	\$26,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$230,000	\$0	\$230,000
52182000	LAUNDRY SER AGREEMENT	0000	\$7	\$0	\$7
52183000	LABORATORY SER AGREEMENT	0000	\$335,506	\$0	\$335,506
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,072	\$0	\$1,072
52187000	PEST CONTROL AGREEMENT	0000	\$14,810	\$0	\$14,810

**Office of State Budget And Management
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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$190,292	\$0	\$190,292
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$5,000	\$0	\$5,000
52210000	ENRG SER -ELECTRICAL	0000	\$206,199	\$0	\$206,199
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,644	\$0	\$6,644
52230000	ENRG SER -WATER & SEWER	0000	\$4,000	\$0	\$4,000
52241000	ENRG SER -FUEL OIL	0000	\$3,549	\$0	\$3,549
52310000	REPAIRS-BUILDINGS	0000	\$9,000	\$0	\$9,000
52310001	REP BLDG-AC SYSTEMS	0000	\$9,950	\$0	\$9,950
52310003	REP BLDG-ELECT SYSTEMS	0000	\$6,476	\$0	\$6,476
52310005	REP BLDG-PLUMBING	0000	\$7,050	\$0	\$7,050
52331000	REPAIRS-MOTOR VEHICLES	0000	\$17,432	\$0	\$17,432
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$28,088	\$0	\$28,088
52390000	REPAIRS-OTHER	0000	\$47,074	\$0	\$47,074
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$665	\$0	\$665
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,300	\$0	\$4,300
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$1,800	\$0	\$1,800
52490000	MAINT AGREEMENT-OTHER	0000	\$1,991	\$0	\$1,991
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$6,715	\$0	\$6,715
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,852	\$0	\$1,852
52590000	RENT/LEASE OTHER PROPERTY	0000	\$23,021	\$0	\$23,021
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,034	\$0	\$3,034
52714000	TRANSP-GRND - IN STATE	0000	\$5,155	\$0	\$5,155

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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	0000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$5,667	\$0	\$5,667
52722000	LODGING-OUT STATE IN US	0000	\$5,094	\$0	\$5,094
52724000	MEALS - IN STATE	0000	\$2,350	\$0	\$2,350
52725000	MEALS-OUT OF STATE IN US	0000	\$2,000	\$0	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52732900	WORKSHOP/CONF-SUBSIS	0000	\$210	\$0	\$210
52811000	TELEPHONE SERVICE	0000	\$36,775	\$0	\$36,775
52812000	TELECOMMUN DATA CHRG	0000	\$5,882	\$0	\$5,882
52814000	CELLULAR PHONE SERVICES	0000	\$11,950	\$0	\$11,950
52815000	EMAIL AND CALENDARING	0000	\$11,162	\$0	\$11,162
52817000	INTERNET SERV PROV CHARGE	0000	\$13,000	\$0	\$13,000
52840000	POSTAGE FREIGHT & DELIV	0000	(\$9,650)	\$0	(\$9,650)
52840001	POST FR&DEL-MAILING SVCS	0000	\$707	\$0	\$707
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$6,208	\$0	\$6,208
52840003	POST FR&DEL-POSTAL METER	0000	\$4,009	\$0	\$4,009
52850000	PRINT BIND DUPLICATE	0000	\$1,733	\$0	\$1,733
52860000	ADVERTISING	0000	\$1,000	\$0	\$1,000
52911000	PROPERTY-INSURANCE	0000	\$41,000	\$0	\$41,000
52919000	OTHER INSURANCE	0000	\$6,266	\$0	\$6,266
52930000	REGISTRATION FEES	0000	\$10,000	\$0	\$10,000
52950000	EMP MOVING EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$1,355,995	\$0	\$1,355,995

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$5,500	\$0	\$5,500
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$185	\$0	\$185
53150000	SECURITY & SAFETY SUPP	0000	\$6,876	\$0	\$6,876
53210000	JANITORIAL SUPPLIES	0000	\$4,983	\$0	\$4,983
53240000	CARPENTRY & HARDWARE SUPP	0000	\$256,323	\$0	\$256,323
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$100,223	\$0	\$100,223
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$425,804	\$0	\$425,804
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$18,459	\$0	\$18,459
53290000	OTHER FACILITY & HARDWARE	0000	\$27,471	\$0	\$27,471
53310000	GASOLINE	0000	\$38,247	\$0	\$38,247
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$7,629	\$0	\$7,629
53320000	DIESEL FUEL	0000	\$47,682	\$0	\$47,682
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$2,594	\$0	\$2,594
53330000	OIL LUBRICANTS FLUIDS	0000	\$693	\$0	\$693
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$288	\$0	\$288
53340000	TIRES & TUBES	0000	\$16,665	\$0	\$16,665
53340001	TIRES AND TUBES-NON-HWY	0000	\$91	\$0	\$91
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$5,243	\$0	\$5,243
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,768	\$0	\$1,768
53410000	FOOD SUPPLIES	0000	\$131	\$0	\$131
53510000	CLOTHING & UNIFORMS	0000	\$20,800	\$0	\$20,800
53710000	SCIENTIFIC SUPPLIES	0000	\$366,824	\$0	\$366,824

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53720000	EDUCATIONAL SUPPLIES	0000	\$2,129	\$0	\$2,129
53800000	PURCHASES FOR RESALE	0000	\$300	\$0	\$300
53900000	OTHER MATERIALS & SUPP	0000	\$16,591	\$0	\$16,591
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$10,019	\$0	\$10,019
TOTAL SUPPLIES			\$1,386,518	\$0	\$1,386,518
54431000	OTH STR-GENERAL CONTRACTS	0000	\$5,000	\$0	\$5,000
54511000	FURN-OFFICE	0000	\$2,000	\$0	\$2,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$25,699	\$0	\$25,699
54527000	EQUIP-AGRICULTURAL	0000	\$61,500	\$0	\$61,500
54530000	NON-WAN DP EQUIPMENT	0000	\$6,000	\$0	\$6,000
54534000	PC/PRINTER EQUIPMENT	0000	\$17,500	\$0	\$17,500
54539000	OTHER EQUIPMENT	0000	\$31,000	\$0	\$31,000
54541000	AUTOS TRUCKS & BUSES	0000	\$65,000	\$0	\$65,000
54543000	BOATS	0000	\$17,300	\$0	\$17,300
54544000	TRAILERS	0000	\$6,500	\$0	\$6,500
54549000	OTHER MOTORIZED VEHICLES	0000	\$50,817	\$0	\$50,817
54630000	LBRRY&LRNING RESRCE COLL	0000	\$900	\$0	\$900
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$23,857	\$0	\$23,857
TOTAL PROPERTY, PLANT & EQUIPMENT			\$313,073	\$0	\$313,073
55120000	LICENSES & PERMIT COSTS	0000	\$845	\$0	\$845
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$7,457	\$0	\$7,457
55840000	SERVICE & OTHER AWARDS	0000	\$585	\$0	\$585
55890000	OTHER ADMIN EXPENSE	0000	\$2,490	\$0	\$2,490

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,377	\$0	\$11,377
REQUIREMENTS			\$8,156,018	\$0	\$8,156,018
RECEIPTS					
42400068	DOMINION AGREEMENT	0000	\$226,714	\$0	\$226,714
TOTAL GRANTS			\$226,714	\$0	\$226,714
44320000	SALE OF SURPLUS PROPERTY	0000	\$5,000	\$0	\$5,000
44320001	SURPLUS-VEHICLES	0000	\$5,000	\$0	\$5,000
44390000	OTH SALES OF GOODS	0000	\$234	\$0	\$234
TOTAL SALES SERVICES & RENTALS			\$10,234	\$0	\$10,234
45900000	OTHER LIC FEES/PERMITS	0000	\$1,430	\$0	\$1,430
45900021	APPLICATION FEE	0000	\$500	\$0	\$500
TOTAL FEES, LICENSES & FINES			\$1,930	\$0	\$1,930
46200000	NONCAPITAL GIFTS	0000	\$11,500	\$0	\$11,500
TOTAL CONTRIBUTIONS & DONATIONS			\$11,500	\$0	\$11,500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,715,749	\$0	\$2,715,749
48800000	FEDERAL GRANT TRANSFER IN	3000	\$199,571	\$0	\$199,571
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$25,600	\$0	\$25,600
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$10,781	\$0	\$10,781
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$2,236,777	\$0	\$2,236,777
48807070	F50-SFR COORDINATION AND ADMIN CFDA 15.605 OPER	3000	\$25,839	\$0	\$25,839
48807073	F93-HATCHERY OPERATIONS CFDA 15.605 OPER	3000	\$2,535,469	\$0	\$2,535,469

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$128,492	\$0	\$128,492
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$500	\$0	\$500
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$1,230	\$0	\$1,230
48807108	W86-WR COORDINATION AND ADMIN CFDA 15.611 OPER	3000	\$25,632	\$0	\$25,632
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,905,640	\$0	\$7,905,640
RECEIPTS			\$8,156,018	\$0	\$8,156,018
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	61.000	0.000	61.000
TOTAL PERSONAL SERVICES			61.000	0.000	61.000
TOTAL POSITIONS			61.000	0.000	61.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$532,641	\$0	\$532,641
51220000	SPA TIME LIMITED SAL	2000	\$145,760	\$0	\$145,760
51310000	REG(N S) TEMP WAGES	2000	\$3,360	\$0	\$3,360
51420000	HOLIDAY PAY	2000	\$26	\$0	\$26
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,044	\$0	\$9,044
51510000	SOCIAL SEC CONTRIB	2000	\$52,849	\$0	\$52,849
51520000	REG RETIRE CONTRIB	1000	\$3	\$0	\$3
51520000	REG RETIRE CONTRIB	2000	\$169,254	\$0	\$169,254
51560000	MED INS CONTRIB	2000	\$93,300	\$0	\$93,300
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,050	\$0	\$1,050
TOTAL PERSONAL SERVICES			\$1,007,287	\$0	\$1,007,287
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$154,753	\$0	\$154,753
52199000	MISC CONTRACTUAL SERVICES	0000	\$80,344	\$0	\$80,344
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,827	\$0	\$3,827
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,200	\$0	\$1,200
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,901	\$0	\$4,901
52513000	RENT/LEASE-OTH FACILITIES	0000	\$95	\$0	\$95
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$14,818	\$0	\$14,818
52712000	TRANS AIR-OUT STATE IN US	0000	\$100	\$0	\$100
52714000	TRANSP-GRND - IN STATE	0000	\$5,947	\$0	\$5,947
52721000	LODGING - IN STATE	0000	\$9,596	\$0	\$9,596
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500

**Office of State Budget And Management
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102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$5,251	\$0	\$5,251
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$2,900	\$0	\$2,900
52812000	TELECOMMUN DATA CHRG	0000	\$750	\$0	\$750
52814000	CELLULAR PHONE SERVICES	0000	\$9,947	\$0	\$9,947
52815000	EMAIL AND CALENDARING	0000	\$4,104	\$0	\$4,104
52817000	INTERNET SERV PROV CHARGE	0000	\$141	\$0	\$141
52840000	POSTAGE FREIGHT & DELIV	0000	\$250	\$0	\$250
52850000	PRINT BIND DUPLICATE	0000	\$919	\$0	\$919
52911000	PROPERTY-INSURANCE	0000	\$150	\$0	\$150
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,578	\$0	\$1,578
52913000	LIABILITY INSURANCE	0000	\$50	\$0	\$50
52930000	REGISTRATION FEES	0000	\$2,700	\$0	\$2,700
52950000	EMP MOVING EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$307,821	\$0	\$307,821
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$1,413	\$0	\$1,413
53210000	JANITORIAL SUPPLIES	0000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,618	\$0	\$3,618
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$1,039	\$0	\$1,039
53290000	OTHER FACILITY & HARDWARE	0000	\$2,972	\$0	\$2,972
53310000	GASOLINE	0000	\$17,277	\$0	\$17,277

Office of State Budget And Management
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102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$500	\$0	\$500
53320000	DIESEL FUEL	0000	\$1,500	\$0	\$1,500
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$100	\$0	\$100
53340000	TIRES & TUBES	0000	\$1,500	\$0	\$1,500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,250	\$0	\$1,250
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53360000	OTHER FUELS	0000	\$200	\$0	\$200
53410000	FOOD SUPPLIES	0000	\$17	\$0	\$17
53510000	CLOTHING & UNIFORMS	0000	\$3,000	\$0	\$3,000
53710000	SCIENTIFIC SUPPLIES	0000	\$16,001	\$0	\$16,001
53720000	EDUCATIONAL SUPPLIES	0000	(\$10,000)	\$0	(\$10,000)
53900000	OTHER MATERIALS & SUPP	0000	\$2,864	\$0	\$2,864
TOTAL SUPPLIES			\$45,301	\$0	\$45,301
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$19,638	\$0	\$19,638
54534000	PC/PRINTER EQUIPMENT	0000	\$2,033	\$0	\$2,033
54539000	OTHER EQUIPMENT	0000	\$10,117	\$0	\$10,117
54541000	AUTOS TRUCKS & BUSES	0000	\$16,500	\$0	\$16,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$48,288	\$0	\$48,288
55890000	OTHER ADMIN EXPENSE	0000	\$514	\$0	\$514
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$514	\$0	\$514
56900150	AIDS&GRNTS GA SOUTHERN UN	0000	\$15,000	\$0	\$15,000
TOTAL AID AND PUBLIC ASSISTANCE			\$15,000	\$0	\$15,000

Office of State Budget And Management
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102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$1,424,211	\$0	\$1,424,211
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,415	\$0	\$2,415
TOTAL SALES SERVICES & RENTALS			\$2,415	\$0	\$2,415
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$611,539	\$0	\$611,539
48800000	FEDERAL GRANT TRANSFER IN	3000	\$34,292	\$0	\$34,292
48807061	E28-ATLANTIC STURGEON CFDA 11.472 OPER	3000	\$96,075	\$0	\$96,075
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$128,188	\$0	\$128,188
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$3,800	\$0	\$3,800
48807071	F63-HABITAT CONSERVATION CFDA 15.605 OPER	3000	\$214	\$0	\$214
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$2,000	\$0	\$2,000
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$545,688	\$0	\$545,688
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,421,796	\$0	\$1,421,796
RECEIPTS			\$1,424,211	\$0	\$1,424,211
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	9.000	0.000	9.000
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$2,605,850	\$0	\$2,605,850
51310000	REG(N S) TEMP WAGES	2000	\$17,827	\$0	\$17,827
51410000	OT PAY	2000	\$531	\$0	\$531
51420000	HOLIDAY PAY	2000	\$160	\$0	\$160
51460000	EPA&SPA-LONGVTY PAY	2000	\$101,148	\$0	\$101,148
51510000	SOCIAL SEC CONTRIB	2000	\$208,502	\$0	\$208,502
51520000	REG RETIRE CONTRIB	1000	\$71	\$0	\$71
51520000	REG RETIRE CONTRIB	2000	\$667,751	\$0	\$667,751
51560000	MED INS CONTRIB	2000	\$332,813	\$0	\$332,813
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,784	\$0	\$2,784
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,853	\$0	\$1,853
51639000	OTHER WORKERS COMP COSTS	0000	\$1,075	\$0	\$1,075
TOTAL PERSONAL SERVICES			\$3,940,365	\$0	\$3,940,365
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$5,372	\$0	\$5,372
52141000	WAN SUPPORT SERVICES	0000	\$5,000	\$0	\$5,000
52170000	ADMIN SERVICES	0000	\$40,147	\$0	\$40,147
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$60,000	\$0	\$60,000
52183000	LABORATORY SER AGREEMENT	0000	\$82,725	\$0	\$82,725
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,000	\$0	\$4,000
52187000	PEST CONTROL AGREEMENT	0000	\$1,450	\$0	\$1,450
52195000	VETERINARY SERVICES	0000	\$2,020	\$0	\$2,020
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,002,380	\$0	\$1,002,380

**Office of State Budget And Management
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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52210000	ENRG SER -ELECTRICAL	0000	\$38,001	\$0	\$38,001
52230000	ENRG SER -WATER & SEWER	0000	\$2,082	\$0	\$2,082
52241000	ENRG SER -FUEL OIL	0000	\$1,783	\$0	\$1,783
52310000	REPAIRS-BUILDINGS	0000	\$15,045	\$0	\$15,045
52310004	REP BLDG-PAINTING	0000	\$700	\$0	\$700
52310005	REP BLDG-PLUMBING	0000	\$950	\$0	\$950
52320000	REPAIRS-OTHER STRUCTURES	0000	\$800	\$0	\$800
52331000	REPAIRS-MOTOR VEHICLES	0000	\$17,238	\$0	\$17,238
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$500	\$0	\$500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$57,403	\$0	\$57,403
52390000	REPAIRS-OTHER	0000	\$10,724	\$0	\$10,724
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,878	\$0	\$3,878
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$200	\$0	\$200
52490000	MAINT AGREEMENT-OTHER	0000	\$500	\$0	\$500
52511000	RENT/LEASE -LAND	0000	\$2,000	\$0	\$2,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$2,050	\$0	\$2,050
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$16,089	\$0	\$16,089
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,000	\$0	\$1,000
52711000	TRANSP AIR - IN STATE	0000	\$729	\$0	\$729
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,040	\$0	\$3,040
52714000	TRANSP-GRND - IN STATE	0000	\$5,399	\$0	\$5,399
52715000	TRANS GRND-OUT STA IN US	0000	\$2,795	\$0	\$2,795

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$3,153	\$0	\$3,153
52724000	MEALS - IN STATE	0000	\$19,092	\$0	\$19,092
52725000	MEALS-OUT OF STATE IN US	0000	\$4,947	\$0	\$4,947
52727000	MISC - IN STATE	0000	\$1,500	\$0	\$1,500
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$38	\$0	\$38
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$100	\$0	\$100
52732900	WORKSHOP/CONF-SUBSIS	0000	\$2,000	\$0	\$2,000
52799000	TRAVEL ADVANCES	0000	\$370	\$0	\$370
52811000	TELEPHONE SERVICE	0000	\$26,777	\$0	\$26,777
52812000	TELECOMMUN DATA CHRG	0000	\$14,350	\$0	\$14,350
52814000	CELLULAR PHONE SERVICES	0000	\$43,040	\$0	\$43,040
52815000	EMAIL AND CALENDARING	0000	\$10,926	\$0	\$10,926
52817000	INTERNET SERV PROV CHARGE	0000	\$21,882	\$0	\$21,882
52821000	COMPUTER/DATA PROCESS SVC	0000	\$30,055	\$0	\$30,055
52840000	POSTAGE FREIGHT & DELIV	0000	\$58,216	\$0	\$58,216
52840001	POST FR&DEL-MAILING SVCS	0000	\$17,500	\$0	\$17,500
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,300	\$0	\$3,300
52840003	POST FR&DEL-POSTAL METER	0000	\$20,000	\$0	\$20,000
52850000	PRINT BIND DUPLICATE	0000	\$50,085	\$0	\$50,085
52860000	ADVERTISING	0000	\$1,028	\$0	\$1,028
52911000	PROPERTY-INSURANCE	0000	\$74,548	\$0	\$74,548
52912000	MOTOR VEHICLE INSURANCE	0000	\$46,000	\$0	\$46,000
52913000	LIABILITY INSURANCE	0000	\$400	\$0	\$400

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52919000	OTHER INSURANCE	0000	\$60	\$0	\$60
52930000	REGISTRATION FEES	0000	\$13,575	\$0	\$13,575
52950000	EMP MOVING EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$1,851,242	\$0	\$1,851,242
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,351	\$0	\$16,351
53120000	DATA PROCESSING SUPPLIES	0000	\$1,833	\$0	\$1,833
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$800	\$0	\$800
53150000	SECURITY & SAFETY SUPP	0000	\$2,385	\$0	\$2,385
53210000	JANITORIAL SUPPLIES	0000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$815	\$0	\$815
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$2,763	\$0	\$2,763
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$5,000	\$0	\$5,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$16,882	\$0	\$16,882
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$3,157	\$0	\$3,157
53280000	ROAD SIGNS & SIGNALS	0000	\$13,580	\$0	\$13,580
53290000	OTHER FACILITY & HARDWARE	0000	\$10,891	\$0	\$10,891
53310000	GASOLINE	0000	\$76,613	\$0	\$76,613
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$3,048	\$0	\$3,048
53320000	DIESEL FUEL	0000	\$5,692	\$0	\$5,692
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$2,067	\$0	\$2,067
53330000	OIL LUBRICANTS FLUIDS	0000	\$11,205	\$0	\$11,205
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$2,742	\$0	\$2,742
53340000	TIRES & TUBES	0000	\$7,864	\$0	\$7,864

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	0000	\$18,882	\$0	\$18,882
53640000	OPTICAL SUPPLIES	0000	\$5,000	\$0	\$5,000
53710000	SCIENTIFIC SUPPLIES	0000	\$7,885	\$0	\$7,885
53720000	EDUCATIONAL SUPPLIES	0000	\$6,272	\$0	\$6,272
53800000	PURCHASES FOR RESALE	0000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	0000	\$19,979	\$0	\$19,979
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$242,756	\$0	\$242,756
54110000	LAND ACQUISITION COSTS	0000	\$3,000	\$0	\$3,000
54120000	LEGAL&RECORDING FEES-LAND	0000	\$700	\$0	\$700
54130000	APPRAISALS&SURVEYS-LAND	0000	\$6,600	\$0	\$6,600
54379000	BLDG-MISC PROJECT COSTS	0000	\$800	\$0	\$800
54431000	OTH STR-GENERAL CONTRACTS	0000	\$6,000	\$0	\$6,000
54511000	FURN-OFFICE	0000	\$3,550	\$0	\$3,550
54521000	OFFICE EQUIPMENT	0000	\$5,800	\$0	\$5,800
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$13,847	\$0	\$13,847
54527000	EQUIP-AGRICULTURAL	0000	\$31,030	\$0	\$31,030
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,400	\$0	\$1,400
54528002	RADIOS	0000	\$1,590	\$0	\$1,590
54530000	NON-WAN DP EQUIPMENT	0000	\$5,200	\$0	\$5,200
54534000	PC/PRINTER EQUIPMENT	0000	\$21,500	\$0	\$21,500
54539000	OTHER EQUIPMENT	0000	\$6,420	\$0	\$6,420
54544000	TRAILERS	0000	\$7,016	\$0	\$7,016

Office of State Budget And Management
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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54549000	OTHER MOTORIZED VEHICLES	0000	\$14,260	\$0	\$14,260
54630000	LBRRY&LRNING RESRCE COLL	0000	\$9,342	\$0	\$9,342
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$975	\$0	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT			\$139,030	\$0	\$139,030
55120000	LICENSES & PERMIT COSTS	0000	\$1,735	\$0	\$1,735
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$650	\$0	\$650
55840000	SERVICE & OTHER AWARDS	0000	\$772	\$0	\$772
55890000	OTHER ADMIN EXPENSE	0000	\$570	\$0	\$570
55900000	OTHER EXPENSES	0000	\$1,213	\$0	\$1,213
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$101	\$0	\$101
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,041	\$0	\$5,041
56900146	OTR AIDS & GRANTS-NCSU SR	0000	\$9,000	\$0	\$9,000
56J00002	NON GOVT GRANT AWARDS	0000	\$30,000	\$0	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$39,000	\$0	\$39,000
REQUIREMENTS			\$6,217,434	\$0	\$6,217,434
RECEIPTS					
42400127	NTL WILD TURKEY FED GRANT	0000	\$25,000	\$0	\$25,000
42E00005	STATE GRANT - EEP	0000	\$90,000	\$0	\$90,000
TOTAL GRANTS			\$115,000	\$0	\$115,000
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,016	\$0	\$2,016
44320003	SURPLUS-EQUIPMENT	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$2,516	\$0	\$2,516
45600000	REGISTRATION FEES	0000	\$14,000	\$0	\$14,000

**Office of State Budget And Management
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Detail by Fund
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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL FEES, LICENSES & FINES			\$14,000	\$0	\$14,000
46200000	NONCAPITAL GIFTS	0000	\$20,000	\$0	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS			\$20,000	\$0	\$20,000
47113000	INSURANCE RECOVERIES	0000	\$5,425	\$0	\$5,425
47995000	OTHER MISC REV-GENERAL	0000	\$10,668	\$0	\$10,668
TOTAL MISCELLANEOUS			\$16,093	\$0	\$16,093
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,579,575	\$0	\$1,579,575
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$4,000	\$0	\$4,000
48807070	F50-SFR COORDINATION AND ADMIN CFDA 15.605 OPER	3000	\$22,454	\$0	\$22,454
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$11,496	\$0	\$11,496
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$200	\$0	\$200
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$7,320	\$0	\$7,320
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$3,573,139	\$0	\$3,573,139
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$10,217	\$0	\$10,217
48807101	W79-WMD COOP RESEARCH CFDA 15.611 OPER	3000	\$107,708	\$0	\$107,708
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$364,000	\$0	\$364,000
48807107	W85-WILDLIFE COOP RESEARCH 2021-2026 CFDA 15.611 OPER	3000	\$323,316	\$0	\$323,316
48807108	W86-WR COORDINATION AND ADMIN CFDA 15.611 OPER	3000	\$46,400	\$0	\$46,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,049,825	\$0	\$6,049,825

Office of State Budget And Management
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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$6,217,434	\$0	\$6,217,434
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	43.000	0.000	43.000
TOTAL PERSONAL SERVICES			43.000	0.000	43.000
TOTAL POSITIONS			43.000	0.000	43.000

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,258,179	\$0	\$1,258,179
51310000	REG(N S) TEMP WAGES	2000	\$2,560	\$0	\$2,560
51410000	OT PAY	2000	\$4,000	\$0	\$4,000
51410001	STRAIGHT-TIME OT	2000	\$500	\$0	\$500
51420000	HOLIDAY PAY	2000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	2000	\$19,363	\$0	\$19,363
51510000	SOCIAL SEC CONTRIB	2000	\$98,310	\$0	\$98,310
51520000	REG RETIRE CONTRIB	2000	\$314,850	\$0	\$314,850
51560000	MED INS CONTRIB	2000	\$155,500	\$0	\$155,500
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,312	\$0	\$1,312
51631000	WRKER COMP-MED PAYMENTS	0000	\$87	\$0	\$87
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$100	\$0	\$100
51639000	OTHER WORKERS COMP COSTS	0000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$1,857,261	\$0	\$1,857,261
52132000	OTHER PROVIDED MED SER	0000	\$440	\$0	\$440
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$440	\$0	\$440
52170000	ADMIN SERVICES	0000	(\$50,000)	\$0	(\$50,000)
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$517,274	\$0	\$517,274
52199000	MISC CONTRACTUAL SERVICES	0000	\$271,562	\$0	\$271,562
52210000	ENRG SER -ELECTRICAL	0000	\$289	\$0	\$289
52310000	REPAIRS-BUILDINGS	0000	\$4,200	\$0	\$4,200
52331000	REPAIRS-MOTOR VEHICLES	0000	\$14,024	\$0	\$14,024

**Office of State Budget And Management
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102452-WRC 1152 WILDLIFE DIVERSITY PROG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$308	\$0	\$308
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
52390000	REPAIRS-OTHER	0000	\$700	\$0	\$700
52490000	MAINT AGREEMENT-OTHER	0000	\$287	\$0	\$287
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$650	\$0	\$650
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$844	\$0	\$844
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$567	\$0	\$567
52714000	TRANSP-GRND - IN STATE	0000	\$855	\$0	\$855
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$10,730	\$0	\$10,730
52722000	LODGING-OUT STATE IN US	0000	\$6,000	\$0	\$6,000
52724000	MEALS - IN STATE	0000	\$12,000	\$0	\$12,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$101	\$0	\$101
52725000	MEALS-OUT OF STATE IN US	0000	\$4,250	\$0	\$4,250
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,620	\$0	\$2,620
52731900	WORKSHOP/CONF-TRANSP	0000	\$100	\$0	\$100
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$8,418	\$0	\$8,418
52814000	CELLULAR PHONE SERVICES	0000	\$6,000	\$0	\$6,000
52815000	EMAIL AND CALENDARING	0000	\$1,753	\$0	\$1,753
52817000	INTERNET SERV PROV CHARGE	0000	\$1,628	\$0	\$1,628
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,996	\$0	\$5,996

**Office of State Budget And Management
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102452-WRC 1152 WILDLIFE DIVERSITY PROG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,056	\$0	\$1,056
52850000	PRINT BIND DUPLICATE	0000	\$7,000	\$0	\$7,000
52860000	ADVERTISING	0000	\$3,948	\$0	\$3,948
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,300	\$0	\$3,300
52919000	OTHER INSURANCE	0000	\$1,002	\$0	\$1,002
52930000	REGISTRATION FEES	0000	\$5,350	\$0	\$5,350
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,100	\$0	\$1,100
52950000	EMP MOVING EXPENSES	0000	\$5,571	\$0	\$5,571
TOTAL PURCHASED SERVICES			\$856,363	\$0	\$856,363
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,775	\$0	\$2,775
53120000	DATA PROCESSING SUPPLIES	0000	\$2,550	\$0	\$2,550
53150000	SECURITY & SAFETY SUPP	0000	\$355	\$0	\$355
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,000	\$0	\$1,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$1,426	\$0	\$1,426
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$2,180	\$0	\$2,180
53310000	GASOLINE	0000	\$37,409	\$0	\$37,409
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$124	\$0	\$124
53330000	OIL LUBRICANTS FLUIDS	0000	\$400	\$0	\$400
53340000	TIRES & TUBES	0000	\$3,336	\$0	\$3,336
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$400	\$0	\$400
53510000	CLOTHING & UNIFORMS	0000	\$811	\$0	\$811
53710000	SCIENTIFIC SUPPLIES	0000	\$46,988	\$0	\$46,988
53720000	EDUCATIONAL SUPPLIES	0000	\$3,700	\$0	\$3,700

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102452-WRC 1152 WILDLIFE DIVERSITY PROG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	0000	\$61,073	\$0	\$61,073
TOTAL SUPPLIES			\$164,527	\$0	\$164,527
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$79,747	\$0	\$79,747
54527000	EQUIP-AGRICULTURAL	0000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	0000	\$324	\$0	\$324
54534000	PC/PRINTER EQUIPMENT	0000	\$9,750	\$0	\$9,750
54539000	OTHER EQUIPMENT	0000	\$75,500	\$0	\$75,500
54541000	AUTOS TRUCKS & BUSES	0000	\$20,917	\$0	\$20,917
54630000	LBRRY&LRNING RESRCE COLL	0000	\$750	\$0	\$750
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$32	\$0	\$32
TOTAL PROPERTY, PLANT & EQUIPMENT			\$187,520	\$0	\$187,520
55890000	OTHER ADMIN EXPENSE	0000	\$8,001	\$0	\$8,001
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$14	\$0	\$14
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,015	\$0	\$8,015
56400054	DIS GRT TO GOVT-NONGAME	0000	\$16,963	\$0	\$16,963
TOTAL AID AND PUBLIC ASSISTANCE			\$16,963	\$0	\$16,963
REQUIREMENTS			\$3,090,649	\$0	\$3,090,649
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,774	\$0	\$1,774
TOTAL SALES SERVICES & RENTALS			\$1,774	\$0	\$1,774
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$451,836	\$0	\$451,836
48800000	FEDERAL GRANT TRANSFER IN	3000	\$96,206	\$0	\$96,206
48807062	E29-RCW MANAGEMENT IN NC CFDA 15.615 OPER	3000	\$37,352	\$0	\$37,352

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102452-WRC 1152 WILDLIFE DIVERSITY PROG BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48807076	M-NOAA SEA TURTLES CFDA 11.472 OPER	3000	\$38,286	\$0	\$38,286
48807079	PFW-1-BOG RESTORATION CFDA 15.631 OPER	3000	\$10,629	\$0	\$10,629
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$7,972	\$0	\$7,972
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$644,212	\$0	\$644,212
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$3,224	\$0	\$3,224
48807084	U2-6-MULTI ST GOPHER FROG CFDA 15.634 OPER	3000	\$9,688	\$0	\$9,688
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$1,663,182	\$0	\$1,663,182
48807101	W79-WMD COOP RESEARCH CFDA 15.611 OPER	3000	\$35,371	\$0	\$35,371
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$90,917	\$0	\$90,917
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,088,875	\$0	\$3,088,875
RECEIPTS			\$3,090,649	\$0	\$3,090,649
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	20.000	0.000	20.000
TOTAL PERSONAL SERVICES			20.000	0.000	20.000
TOTAL POSITIONS			20.000	0.000	20.000

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102454-WRC 1154 WATERFOWL PROGRAM BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	1000	\$2	\$0	\$2
TOTAL PERSONAL SERVICES			\$2	\$0	\$2
52170000	ADMIN SERVICES	0000	\$2,357	\$0	\$2,357
52170016	AGENT/RETAILER COMMISSION	0000	\$18	\$0	\$18
52199000	MISC CONTRACTUAL SERVICES	0000	\$60,546	\$0	\$60,546
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,763	\$0	\$2,763
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,072	\$0	\$2,072
52850000	PRINT BIND DUPLICATE	0000	\$64	\$0	\$64
TOTAL PURCHASED SERVICES			\$67,820	\$0	\$67,820
55890000	OTHER ADMIN EXPENSE	0000	\$40,000	\$0	\$40,000
55900000	OTHER EXPENSES	0000	\$7,712	\$0	\$7,712
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$47,712	\$0	\$47,712
56900025	OTH GRANTS - NC STATE UNIV	0000	\$38,348	\$0	\$38,348
56900148	OTH AIDS&GRANTS-UNV OF DE	0000	\$34,685	\$0	\$34,685
56J00002	NON GOVT GRANT AWARDS	0000	\$37,000	\$0	\$37,000
TOTAL AID AND PUBLIC ASSISTANCE			\$110,033	\$0	\$110,033
REQUIREMENTS			\$225,567	\$0	\$225,567
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$225,467	\$0	\$225,467
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$100	\$0	\$100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$225,567	\$0	\$225,567
RECEIPTS			\$225,567	\$0	\$225,567

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102454-WRC 1154 WATERFOWL PROGRAM BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$0	\$0	\$0

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14350-Wildlife Resources Commission - General Fund

102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$2,863,036	\$0	\$2,863,036
51410000	OT PAY	2000	\$1,325	\$0	\$1,325
51410001	STRAIGHT-TIME OT	2000	\$1,300	\$0	\$1,300
51420000	HOLIDAY PAY	2000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	2000	\$44,096	\$0	\$44,096
51510000	SOCIAL SEC CONTRIB	2000	\$222,604	\$0	\$222,604
51520000	REG RETIRE CONTRIB	1000	\$115	\$0	\$115
51520000	REG RETIRE CONTRIB	2000	\$712,891	\$0	\$712,891
51560000	MED INS CONTRIB	2000	\$435,400	\$0	\$435,400
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,800	\$0	\$2,800
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,870	\$0	\$2,870
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$13,000	\$0	\$13,000
51639000	OTHER WORKERS COMP COSTS	0000	\$6,000	\$0	\$6,000
TOTAL PERSONAL SERVICES			\$4,305,537	\$0	\$4,305,537
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,365	\$0	\$2,365
52133000	EMPLYEE/EMPLYMENT PHYSICA	3000	\$35	\$0	\$35
52141000	WAN SUPPORT SERVICES	0000	\$2,198	\$0	\$2,198
52141000	WAN SUPPORT SERVICES	3000	\$302	\$0	\$302
52160000	ENGINEERING SERVICES	0000	\$93,068	\$0	\$93,068
52160000	ENGINEERING SERVICES	3000	\$1,932	\$0	\$1,932
52170000	ADMIN SERVICES	0000	(\$7,636)	\$0	(\$7,636)
52170000	ADMIN SERVICES	3000	\$7,636	\$0	\$7,636

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$229,270	\$0	\$229,270
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$11,730	\$0	\$11,730
52182000	LAUNDRY SER AGREEMENT	0000	(\$93)	\$0	(\$93)
52182000	LAUNDRY SER AGREEMENT	3000	\$93	\$0	\$93
52183000	LABORATORY SER AGREEMENT	0000	\$266	\$0	\$266
52184000	JANITORIAL SER AGREEMENT	0000	\$3,185	\$0	\$3,185
52185000	WASTE REM/RECY SER AGREEM	0000	\$85,633	\$0	\$85,633
52185000	WASTE REM/RECY SER AGREEM	3000	\$1,567	\$0	\$1,567
52187000	PEST CONTROL AGREEMENT	0000	\$4,860	\$0	\$4,860
52188000	LAWNS & GROUNDS SER AGREE	0000	\$177,300	\$0	\$177,300
52199000	MISC CONTRACTUAL SERVICES	0000	\$672,387	\$0	\$672,387
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$6,310	\$0	\$6,310
52199002	MISC SVC-AGRI/FORSTRY SVC	3000	\$690	\$0	\$690
52199020	MISC-ENVIRON TESTING SVCS	0000	(\$6,210)	\$0	(\$6,210)
52199020	MISC-ENVIRON TESTING SVCS	3000	\$6,210	\$0	\$6,210
52210000	ENRG SER -ELECTRICAL	0000	\$107,703	\$0	\$107,703
52210000	ENRG SER -ELECTRICAL	3000	\$47,297	\$0	\$47,297
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$3,869	\$0	\$3,869
52220000	ENRG SER -COMMERCIAL FUEL	3000	\$2,631	\$0	\$2,631
52230000	ENRG SER -WATER & SEWER	0000	\$10,315	\$0	\$10,315
52230000	ENRG SER -WATER & SEWER	3000	\$1,205	\$0	\$1,205
52241000	ENRG SER -FUEL OIL	0000	(\$209)	\$0	(\$209)
52241000	ENRG SER -FUEL OIL	3000	\$259	\$0	\$259

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	0000	\$23,396	\$0	\$23,396
52310000	REPAIRS-BUILDINGS	3000	\$434	\$0	\$434
52310001	REP BLDG-AC SYSTEMS	0000	\$4,000	\$0	\$4,000
52310002	REP BLDG-CARPENTRY	0000	\$16,000	\$0	\$16,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$10,000	\$0	\$10,000
52310005	REP BLDG-PLUMBING	0000	\$7,715	\$0	\$7,715
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,908	\$0	\$1,908
52320000	REPAIRS-OTHER STRUCTURES	3000	\$1,592	\$0	\$1,592
52320001	STREET MAINTENANCE	0000	\$90,750	\$0	\$90,750
52320001	STREET MAINTENANCE	3000	\$19,250	\$0	\$19,250
52331000	REPAIRS-MOTOR VEHICLES	0000	\$58,914	\$0	\$58,914
52331000	REPAIRS-MOTOR VEHICLES	3000	\$21,086	\$0	\$21,086
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$129	\$0	\$129
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$6	\$0	\$6
52332000	REPAIRS-OTH COMPUTER EQP	0000	(\$138)	\$0	(\$138)
52332000	REPAIRS-OTH COMPUTER EQP	3000	\$138	\$0	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$126,979	\$0	\$126,979
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$21,021	\$0	\$21,021
52390000	REPAIRS-OTHER	0000	\$65,474	\$0	\$65,474
52390000	REPAIRS-OTHER	3000	\$20,126	\$0	\$20,126
52410000	MAINT AGREEMNT-BUILDINGS	0000	(\$192)	\$0	(\$192)
52410000	MAINT AGREEMNT-BUILDINGS	3000	\$348	\$0	\$348
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,172	\$0	\$4,172

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	3000	\$828	\$0	\$828
52448000	MAINT AGREE-PC SOFTWARE	0000	\$3,500	\$0	\$3,500
52490000	MAINT AGREEMENT-OTHER	0000	(\$200)	\$0	(\$200)
52490000	MAINT AGREEMENT-OTHER	3000	\$435	\$0	\$435
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$18,068	\$0	\$18,068
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$1,932	\$0	\$1,932
52513000	RENT/LEASE-OTH FACILITIES	0000	\$13,628	\$0	\$13,628
52513000	RENT/LEASE-OTH FACILITIES	3000	\$12,420	\$0	\$12,420
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,188	\$0	\$1,188
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$2,312	\$0	\$2,312
52590000	RENT/LEASE OTHER PROPERTY	0000	\$34,839	\$0	\$34,839
52590000	RENT/LEASE OTHER PROPERTY	3000	\$4,447	\$0	\$4,447
52714000	TRANSP-GRND - IN STATE	0000	(\$25,002)	\$0	(\$25,002)
52714000	TRANSP-GRND - IN STATE	3000	\$26,515	\$0	\$26,515
52715000	TRANS GRND-OUT STA IN US	0000	(\$373)	\$0	(\$373)
52715000	TRANS GRND-OUT STA IN US	3000	\$373	\$0	\$373
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$12,175	\$0	\$12,175
52721000	LODGING - IN STATE	3000	\$47,625	\$0	\$47,625
52722000	LODGING-OUT STATE IN US	0000	(\$71)	\$0	(\$71)
52722000	LODGING-OUT STATE IN US	3000	\$1,571	\$0	\$1,571
52724000	MEALS - IN STATE	0000	\$20,500	\$0	\$20,500
52724000	MEALS - IN STATE	3000	\$19,500	\$0	\$19,500

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	(\$1,676)	\$0	(\$1,676)
52725000	MEALS-OUT OF STATE IN US	3000	\$2,176	\$0	\$2,176
52727000	MISC - IN STATE	0000	(\$135)	\$0	(\$135)
52727000	MISC - IN STATE	3000	\$138	\$0	\$138
52810000	BUNDLED VOICE/DATA	0000	\$5,500	\$0	\$5,500
52811000	TELEPHONE SERVICE	0000	\$15,880	\$0	\$15,880
52811000	TELEPHONE SERVICE	3000	\$4,320	\$0	\$4,320
52812000	TELECOMMUN DATA CHRG	0000	(\$1,128)	\$0	(\$1,128)
52812000	TELECOMMUN DATA CHRG	3000	\$1,628	\$0	\$1,628
52814000	CELLULAR PHONE SERVICES	0000	\$22,177	\$0	\$22,177
52814000	CELLULAR PHONE SERVICES	3000	\$6,523	\$0	\$6,523
52815000	EMAIL AND CALENDARING	0000	\$55,358	\$0	\$55,358
52815000	EMAIL AND CALENDARING	3000	\$309	\$0	\$309
52817000	INTERNET SERV PROV CHARGE	0000	\$4,266	\$0	\$4,266
52817000	INTERNET SERV PROV CHARGE	3000	\$471	\$0	\$471
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$40,000	\$0	\$40,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$24,892	\$0	\$24,892
52840000	POSTAGE FREIGHT & DELIV	3000	\$2,808	\$0	\$2,808
52840001	POST FR&DEL-MAILING SVCS	0000	\$20	\$0	\$20
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,827	\$0	\$2,827
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$1,173	\$0	\$1,173
52840003	POST FR&DEL-POSTAL METER	0000	\$861	\$0	\$861
52840003	POST FR&DEL-POSTAL METER	3000	\$2,139	\$0	\$2,139

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	(\$32,965)	\$0	(\$32,965)
52850000	PRINT BIND DUPLICATE	3000	\$33,165	\$0	\$33,165
52860000	ADVERTISING	0000	(\$4,686)	\$0	(\$4,686)
52860000	ADVERTISING	3000	\$4,686	\$0	\$4,686
52911000	PROPERTY-INSURANCE	0000	\$10,224	\$0	\$10,224
52911000	PROPERTY-INSURANCE	3000	\$276	\$0	\$276
52912000	MOTOR VEHICLE INSURANCE	0000	\$8,249	\$0	\$8,249
52912000	MOTOR VEHICLE INSURANCE	3000	\$10,251	\$0	\$10,251
52913000	LIABILITY INSURANCE	0000	\$218	\$0	\$218
52913000	LIABILITY INSURANCE	3000	\$138	\$0	\$138
52919000	OTHER INSURANCE	0000	\$1,670	\$0	\$1,670
52930000	REGISTRATION FEES	0000	(\$1,055)	\$0	(\$1,055)
52930000	REGISTRATION FEES	3000	\$2,555	\$0	\$2,555
52941000	EMP EDUCATION ASSIST PROG	0000	(\$546)	\$0	(\$546)
52941000	EMP EDUCATION ASSIST PROG	3000	\$546	\$0	\$546
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,397	\$0	\$1,397
TOTAL PURCHASED SERVICES			\$2,380,236	\$0	\$2,380,236
53110000	GENERAL OFFICE SUPPLIES	0000	(\$1,640)	\$0	(\$1,640)
53110000	GENERAL OFFICE SUPPLIES	3000	\$4,140	\$0	\$4,140
53120000	DATA PROCESSING SUPPLIES	0000	\$2,405	\$0	\$2,405
53120000	DATA PROCESSING SUPPLIES	3000	\$445	\$0	\$445
53130000	PHOTOGRAPHIC SUPPLIES	0000	(\$1,722)	\$0	(\$1,722)
53130000	PHOTOGRAPHIC SUPPLIES	3000	\$2,322	\$0	\$2,322

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$300	\$0	\$300
53150000	SECURITY & SAFETY SUPP	0000	\$5,738	\$0	\$5,738
53150000	SECURITY & SAFETY SUPP	3000	\$862	\$0	\$862
53210000	JANITORIAL SUPPLIES	0000	\$9,899	\$0	\$9,899
53210000	JANITORIAL SUPPLIES	3000	\$1,201	\$0	\$1,201
53240000	CARPENTRY & HARDWARE SUPP	0000	\$293,631	\$0	\$293,631
53240000	CARPENTRY & HARDWARE SUPP	3000	\$55,533	\$0	\$55,533
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$4,718	\$0	\$4,718
53250000	AGRICULTURL/ANIMAL SUPPLY	3000	\$3,282	\$0	\$3,282
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$263,135	\$0	\$263,135
53260000	SAND GRAVEL CONCRETE SUPP	3000	\$231,745	\$0	\$231,745
53261000	ASPHALT & TAR SUPPLIES	0000	(\$111,229)	\$0	(\$111,229)
53261000	ASPHALT & TAR SUPPLIES	3000	\$112,729	\$0	\$112,729
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$1,422	\$0	\$1,422
53270000	STRUCTURAL STEEL SUPPLIES	3000	\$5,078	\$0	\$5,078
53280000	ROAD SIGNS & SIGNALS	0000	\$25,931	\$0	\$25,931
53280000	ROAD SIGNS & SIGNALS	3000	\$69	\$0	\$69
53290000	OTHER FACILITY & HARDWARE	0000	\$118,558	\$0	\$118,558
53290000	OTHER FACILITY & HARDWARE	3000	\$55,442	\$0	\$55,442
53310000	GASOLINE	0000	(\$35,885)	\$0	(\$35,885)
53310000	GASOLINE	3000	\$94,185	\$0	\$94,185
53310001	GAS-NON-HIGHWAY VEHICLE	0000	(\$915)	\$0	(\$915)
53310001	GAS-NON-HIGHWAY VEHICLE	3000	\$2,415	\$0	\$2,415

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53320000	DIESEL FUEL	0000	\$84,320	\$0	\$84,320
53320000	DIESEL FUEL	3000	\$8,030	\$0	\$8,030
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	(\$450)	\$0	(\$450)
53320001	DIESEL-NON-HIGHWAY VEHIC	3000	\$3,450	\$0	\$3,450
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,757	\$0	\$2,757
53330000	OIL LUBRICANTS FLUIDS	3000	\$2,788	\$0	\$2,788
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$9,100	\$0	\$9,100
53340000	TIRES & TUBES	0000	\$14,006	\$0	\$14,006
53340000	TIRES & TUBES	3000	\$7,094	\$0	\$7,094
53340001	TIRES AND TUBES-NON-HWY	0000	\$14,000	\$0	\$14,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$36,635	\$0	\$36,635
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$2,365	\$0	\$2,365
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$39,000	\$0	\$39,000
53360000	OTHER FUELS	0000	\$2,950	\$0	\$2,950
53370000	EQUIPMENT PARTS	0000	\$713	\$0	\$713
53410000	FOOD SUPPLIES	0000	\$1,854	\$0	\$1,854
53410000	FOOD SUPPLIES	3000	\$646	\$0	\$646
53510000	CLOTHING & UNIFORMS	0000	\$4,650	\$0	\$4,650
53510000	CLOTHING & UNIFORMS	3000	\$10,350	\$0	\$10,350
53640000	OPTICAL SUPPLIES	0000	(\$483)	\$0	(\$483)
53640000	OPTICAL SUPPLIES	3000	\$483	\$0	\$483
53710000	SCIENTIFIC SUPPLIES	0000	\$100	\$0	\$100
53720000	EDUCATIONAL SUPPLIES	0000	\$384	\$0	\$384

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53800000	PURCHASES FOR RESALE	0000	(\$10,878)	\$0	(\$10,878)
53800000	PURCHASES FOR RESALE	3000	\$10,878	\$0	\$10,878
53800019	PFR-GASOLINE	0000	\$4,100	\$0	\$4,100
53900000	OTHER MATERIALS & SUPP	0000	\$17,543	\$0	\$17,543
53900000	OTHER MATERIALS & SUPP	3000	\$24,357	\$0	\$24,357
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$23,300	\$0	\$23,300
TOTAL SUPPLIES			\$1,457,836	\$0	\$1,457,836
54120000	LEGAL&RECORDING FEES-LAND	0000	\$11,652	\$0	\$11,652
54120000	LEGAL&RECORDING FEES-LAND	3000	\$615	\$0	\$615
54130000	APPRAISALS&SURVEYS-LAND	0000	(\$3,002)	\$0	(\$3,002)
54130000	APPRAISALS&SURVEYS-LAND	3000	\$3,002	\$0	\$3,002
54331000	BLDG-GENERAL CONTRACTS	0000	\$118,008	\$0	\$118,008
54331000	BLDG-GENERAL CONTRACTS	3000	\$1,992	\$0	\$1,992
54371000	BLDG-TESTING & BORING	0000	\$12,000	\$0	\$12,000
54420000	OTH STR-DESIGN CONTRACTS	0000	(\$2,070)	\$0	(\$2,070)
54420000	OTH STR-DESIGN CONTRACTS	3000	\$2,070	\$0	\$2,070
54431000	OTH STR-GENERAL CONTRACTS	0000	\$20,000	\$0	\$20,000
54442000	OTH STR-DEMOLITION CONTR	0000	(\$4,988)	\$0	(\$4,988)
54442000	OTH STR-DEMOLITION CONTR	3000	\$4,988	\$0	\$4,988
54511000	FURN-OFFICE	0000	\$231,866	\$0	\$231,866
54511000	FURN-OFFICE	3000	\$7,651	\$0	\$7,651
54521000	OFFICE EQUIPMENT	0000	(\$1,375)	\$0	(\$1,375)
54521000	OFFICE EQUIPMENT	3000	\$1,375	\$0	\$1,375

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54524000	EQUIP-ENGINRING/DRFTING	0000	(\$1,284)	\$0	(\$1,284)
54524000	EQUIP-ENGINRING/DRFTING	3000	\$1,725	\$0	\$1,725
54527000	EQUIP-AGRICULTURAL	0000	\$204,500	\$0	\$204,500
54527000	EQUIP-AGRICULTURAL	3000	\$34,500	\$0	\$34,500
54528000	EQUIP-VOICE COMMUNICATION	0000	(\$327)	\$0	(\$327)
54528000	EQUIP-VOICE COMMUNICATION	3000	\$327	\$0	\$327
54530000	NON-WAN DP EQUIPMENT	0000	(\$3,605)	\$0	(\$3,605)
54530000	NON-WAN DP EQUIPMENT	3000	\$3,955	\$0	\$3,955
54534000	PC/PRINTER EQUIPMENT	0000	(\$405)	\$0	(\$405)
54534000	PC/PRINTER EQUIPMENT	3000	\$8,155	\$0	\$8,155
54539000	OTHER EQUIPMENT	0000	(\$1,581)	\$0	(\$1,581)
54539000	OTHER EQUIPMENT	3000	\$72,231	\$0	\$72,231
54541000	AUTOS TRUCKS & BUSES	0000	\$180,784	\$0	\$180,784
54541000	AUTOS TRUCKS & BUSES	3000	\$122,216	\$0	\$122,216
54543000	BOATS	0000	(\$1,131)	\$0	(\$1,131)
54543000	BOATS	3000	\$44,850	\$0	\$44,850
54544000	TRAILERS	0000	\$3,650	\$0	\$3,650
54544000	TRAILERS	3000	\$10,350	\$0	\$10,350
54549000	OTHER MOTORIZED VEHICLES	0000	\$121,433	\$0	\$121,433
54549000	OTHER MOTORIZED VEHICLES	3000	\$94,875	\$0	\$94,875
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$2,908	\$0	\$2,908
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$2,092	\$0	\$2,092
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,304,002	\$0	\$1,304,002

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55112000	TORT CLAIMS	0000	(\$1,096)	\$0	(\$1,096)
55112000	TORT CLAIMS	3000	\$1,096	\$0	\$1,096
55120000	LICENSES & PERMIT COSTS	0000	\$6,315	\$0	\$6,315
55120000	LICENSES & PERMIT COSTS	3000	\$1,185	\$0	\$1,185
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$6,000	\$0	\$6,000
55323000	LEASE INTEREST PAYMENTS	0000	\$600	\$0	\$600
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,391	\$0	\$1,391
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$524	\$0	\$524
55840000	SERVICE & OTHER AWARDS	0000	\$4,000	\$0	\$4,000
55890000	OTHER ADMIN EXPENSE	0000	\$4,380	\$0	\$4,380
55890000	OTHER ADMIN EXPENSE	3000	\$466	\$0	\$466
55900000	OTHER EXPENSES	0000	\$1,521	\$0	\$1,521
55900000	OTHER EXPENSES	3000	\$369	\$0	\$369
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,751	\$0	\$26,751
56E00068	DISCRET GRNT CVA GRANT	0000	\$9,300	\$0	\$9,300
56E00068	DISCRET GRNT CVA GRANT	3000	\$20,700	\$0	\$20,700
TOTAL AID AND PUBLIC ASSISTANCE			\$30,000	\$0	\$30,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	(\$387,090)	\$0	(\$387,090)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3000	\$387,090	\$0	\$387,090
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$0	\$0
REQUIREMENTS			\$9,504,362	\$0	\$9,504,362
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$196,564	\$0	\$196,564

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	3000	\$97,048	\$0	\$97,048
44160000	PROFESSIONAL SERVICES	0000	\$723,906	\$0	\$723,906
44320000	SALE OF SURPLUS PROPERTY	0000	\$57,823	\$0	\$57,823
44320001	SURPLUS-VEHICLES	0000	\$11,546	\$0	\$11,546
44320003	SURPLUS-EQUIPMENT	0000	\$9	\$0	\$9
44410000	RENTAL OF REAL PROPERTY	0000	\$1,925	\$0	\$1,925
TOTAL SALES SERVICES & RENTALS			\$1,088,821	\$0	\$1,088,821
46200000	NONCAPITAL GIFTS	0000	\$15,000	\$0	\$15,000
TOTAL CONTRIBUTIONS & DONATIONS			\$15,000	\$0	\$15,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,387,564	\$0	\$3,387,564
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$2,290,122	\$0	\$2,290,122
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$602,563	\$0	\$602,563
48807068	F26-BOATING ACCESS MAINT CFDA 15.605 OPER	3000	\$1,153,709	\$0	\$1,153,709
48807072	F76-PUBLIC FISHING AREA MAINT CFDA 15.605 OPER	3000	\$168,831	\$0	\$168,831
48807073	F93-HATCHERY OPERATIONS CFDA 15.605 OPER	3000	\$10,603	\$0	\$10,603
48807077	MBA4-NC MARINE BOATING ACCESS O&M CFDA 15.605 OPER	3000	\$771,400	\$0	\$771,400
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$749	\$0	\$749
48807090	V19-INLAND CLEAN VESSEL CFDA 15.616 OPER	3000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,400,541	\$0	\$8,400,541
RECEIPTS			\$9,504,362	\$0	\$9,504,362
NET APPROPRIATION			\$0	\$0	\$0

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	56.000	0.000	56.000
TOTAL PERSONAL SERVICES			56.000	0.000	56.000
TOTAL POSITIONS			56.000	0.000	56.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$207,290	\$0	\$207,290
51310000	REG(N S) TEMP WAGES	2000	\$59	\$0	\$59
51410000	OT PAY	2000	\$595	\$0	\$595
51410001	STRAIGHT-TIME OT	2000	\$350	\$0	\$350
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,640	\$0	\$4,640
51510000	SOCIAL SEC CONTRIB	2000	\$16,289	\$0	\$16,289
51520000	REG RETIRE CONTRIB	1000	\$9	\$0	\$9
51520000	REG RETIRE CONTRIB	2000	\$52,169	\$0	\$52,169
51560000	MED INS CONTRIB	2000	\$23,325	\$0	\$23,325
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,000	\$0	\$1,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$260	\$0	\$260
51639000	OTHER WORKERS COMP COSTS	0000	\$400	\$0	\$400
TOTAL PERSONAL SERVICES			\$306,386	\$0	\$306,386
52140000	OTH INFORMATION TECH SVCS	0000	\$500	\$0	\$500
52141000	WAN SUPPORT SERVICES	0000	\$4,276	\$0	\$4,276
52160000	ENGINEERING SERVICES	0000	\$11,553	\$0	\$11,553
52182000	LAUNDRY SER AGREEMENT	0000	\$27	\$0	\$27
52184000	JANITORIAL SER AGREEMENT	0000	\$50,741	\$0	\$50,741
52185000	WASTE REM/RECY SER AGREEM	0000	\$6,500	\$0	\$6,500
52186000	SECURITY SERVICE AGREE	0000	\$7,830	\$0	\$7,830
52187000	PEST CONTROL AGREEMENT	0000	\$4,250	\$0	\$4,250
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,085	\$0	\$5,085

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25

102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,163	\$0	\$8,163
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$3,000	\$0	\$3,000
52210000	ENRG SER -ELECTRICAL	0000	\$100,000	\$0	\$100,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$23,000	\$0	\$23,000
52230000	ENRG SER -WATER & SEWER	0000	\$25,000	\$0	\$25,000
52310000	REPAIRS-BUILDINGS	0000	\$21,247	\$0	\$21,247
52310001	REP BLDG-AC SYSTEMS	0000	\$72,000	\$0	\$72,000
52310002	REP BLDG-CARPENTRY	0000	\$5,000	\$0	\$5,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$12,000	\$0	\$12,000
52310004	REP BLDG-PAINTING	0000	\$300	\$0	\$300
52310005	REP BLDG-PLUMBING	0000	\$700	\$0	\$700
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,000	\$0	\$1,000
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$23,910	\$0	\$23,910
52490000	MAINT AGREEMENT-OTHER	0000	\$2,000	\$0	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,201	\$0	\$2,201
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$0	\$1,000
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,140	\$0	\$2,140
52724000	MEALS - IN STATE	0000	\$1,650	\$0	\$1,650
52727000	MISC - IN STATE	0000	\$44	\$0	\$44
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	0000	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	0000	\$169	\$0	\$169
52815000	EMAIL AND CALENDARING	0000	\$42	\$0	\$42
52840000	POSTAGE FREIGHT & DELIV	0000	\$90	\$0	\$90
52840003	POST FR&DEL-POSTAL METER	0000	\$1,275	\$0	\$1,275
52850000	PRINT BIND DUPLICATE	0000	\$754	\$0	\$754
52870000	CABLE TV	0000	\$30	\$0	\$30
52911000	PROPERTY-INSURANCE	0000	\$13,091	\$0	\$13,091
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,000	\$0	\$2,000
52930000	REGISTRATION FEES	0000	(\$901)	\$0	(\$901)
TOTAL PURCHASED SERVICES			\$418,267	\$0	\$418,267
53110000	GENERAL OFFICE SUPPLIES	0000	\$910	\$0	\$910
53150000	SECURITY & SAFETY SUPP	0000	\$2,022	\$0	\$2,022
53210000	JANITORIAL SUPPLIES	0000	\$8,882	\$0	\$8,882
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,000	\$0	\$2,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$5,034	\$0	\$5,034
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$2,500	\$0	\$2,500
53280000	ROAD SIGNS & SIGNALS	0000	\$2,500	\$0	\$2,500
53290000	OTHER FACILITY & HARDWARE	0000	\$14,565	\$0	\$14,565
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500
53320000	DIESEL FUEL	0000	\$186	\$0	\$186
53410000	FOOD SUPPLIES	0000	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	0000	\$915	\$0	\$915

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	0000	\$5,886	\$0	\$5,886
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$46	\$0	\$46
TOTAL SUPPLIES			\$48,446	\$0	\$48,446
54511000	FURN-OFFICE	0000	\$3,932	\$0	\$3,932
54534000	PC/PRINTER EQUIPMENT	0000	\$368	\$0	\$368
54539000	OTHER EQUIPMENT	0000	\$3,645	\$0	\$3,645
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,945	\$0	\$7,945
55120000	LICENSES & PERMIT COSTS	0000	\$323	\$0	\$323
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$323	\$0	\$323
REQUIREMENTS			\$781,367	\$0	\$781,367
RECEIPTS					
44320001	SURPLUS-VEHICLES	0000	\$46	\$0	\$46
44390003	OTH SALES-CONSIGNMENT REV	0000	\$931	\$0	\$931
TOTAL SALES SERVICES & RENTALS			\$977	\$0	\$977
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$780,390	\$0	\$780,390
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$780,390	\$0	\$780,390
RECEIPTS			\$781,367	\$0	\$781,367
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

3.000

0.000

3.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,769,700	\$0	\$4,769,700
51410000	OT PAY	2000	\$3,500	\$0	\$3,500
51410001	STRAIGHT-TIME OT	2000	\$1,800	\$0	\$1,800
51420000	HOLIDAY PAY	2000	\$400	\$0	\$400
51460000	EPA&SPA-LONGVTY PAY	2000	\$67,105	\$0	\$67,105
51510000	SOCIAL SEC CONTRIB	2000	\$370,452	\$0	\$370,452
51520000	REG RETIRE CONTRIB	1000	\$38	\$0	\$38
51520000	REG RETIRE CONTRIB	2000	\$1,186,390	\$0	\$1,186,390
51560000	MED INS CONTRIB	2000	\$699,750	\$0	\$699,750
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,500	\$0	\$4,500
51631000	WRKER COMP-MED PAYMENTS	0000	\$299	\$0	\$299
51639000	OTHER WORKERS COMP COSTS	0000	\$250	\$0	\$250
TOTAL PERSONAL SERVICES			\$7,104,184	\$0	\$7,104,184
52141000	WAN SUPPORT SERVICES	0000	\$10,000	\$0	\$10,000
52160000	ENGINEERING SERVICES	0000	\$36,020	\$0	\$36,020
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$350,000	\$0	\$350,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$37,500	\$0	\$37,500
52188000	LAWNS & GROUNDS SER AGREE	0000	\$1,000	\$0	\$1,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,671,940	\$0	\$1,671,940
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$300,000	\$0	\$300,000
52210000	ENRG SER -ELECTRICAL	0000	\$70,000	\$0	\$70,000
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000

**Office of State Budget And Management
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	0000	\$523	\$0	\$523
52320000	REPAIRS-OTHER STRUCTURES	0000	\$27,681	\$0	\$27,681
52320001	STREET MAINTENANCE	0000	\$290,000	\$0	\$290,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$50,000	\$0	\$50,000
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$183,269	\$0	\$183,269
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$75	\$0	\$75
52390000	REPAIRS-OTHER	0000	\$15,000	\$0	\$15,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,500	\$0	\$1,500
52511000	RENT/LEASE -LAND	0000	\$195,000	\$0	\$195,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$8,500	\$0	\$8,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$2,748	\$0	\$2,748
52590000	RENT/LEASE OTHER PROPERTY	0000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$8,381	\$0	\$8,381
52724000	MEALS - IN STATE	0000	\$10,000	\$0	\$10,000
52811000	TELEPHONE SERVICE	0000	\$36,988	\$0	\$36,988
52814000	CELLULAR PHONE SERVICES	0000	\$14,803	\$0	\$14,803
52817000	INTERNET SERV PROV CHARGE	0000	\$10,554	\$0	\$10,554
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,000	\$0	\$5,000
52850000	PRINT BIND DUPLICATE	0000	\$26,485	\$0	\$26,485
52911000	PROPERTY-INSURANCE	0000	\$14,229	\$0	\$14,229
TOTAL PURCHASED SERVICES			\$3,391,196	\$0	\$3,391,196

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$10,000	\$0	\$10,000
53150000	SECURITY & SAFETY SUPP	0000	\$24,330	\$0	\$24,330
53210000	JANITORIAL SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$148,989	\$0	\$148,989
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$439,000	\$0	\$439,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$10,000	\$0	\$10,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$699,692	\$0	\$699,692
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$10,000	\$0	\$10,000
53280000	ROAD SIGNS & SIGNALS	0000	\$31,000	\$0	\$31,000
53290000	OTHER FACILITY & HARDWARE	0000	\$125,184	\$0	\$125,184
53310000	GASOLINE	0000	\$111,854	\$0	\$111,854
53320000	DIESEL FUEL	0000	\$80,000	\$0	\$80,000
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$35,000	\$0	\$35,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$10,000	\$0	\$10,000
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$15,000	\$0	\$15,000
53340000	TIRES & TUBES	0000	\$40,000	\$0	\$40,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	(\$70,000)	\$0	(\$70,000)
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$119,178	\$0	\$119,178
53510000	CLOTHING & UNIFORMS	0000	\$15,917	\$0	\$15,917
53710000	SCIENTIFIC SUPPLIES	0000	\$5,000	\$0	\$5,000
53900000	OTHER MATERIALS & SUPP	0000	(\$7,000)	\$0	(\$7,000)
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$98,080	\$0	\$98,080
TOTAL SUPPLIES			\$1,956,224	\$0	\$1,956,224

**Office of State Budget And Management
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54120000	LEGAL&RECORDING FEES-LAND	0000	\$13,615	\$0	\$13,615
54130000	APPRAISALS&SURVEYS-LAND	0000	\$4,350	\$0	\$4,350
54210000	BUILDING ACQUISIT COSTS	0000	\$3,000	\$0	\$3,000
54320000	BLDG-DESIGN CONTRACTS	0000	\$1,200	\$0	\$1,200
54331000	BLDG-GENERAL CONTRACTS	0000	\$109,992	\$0	\$109,992
54420000	OTH STR-DESIGN CONTRACTS	0000	\$53,000	\$0	\$53,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$100,000	\$0	\$100,000
54439000	OTH STR-GRDE FILL CLR CON	0000	\$41,596	\$0	\$41,596
54443000	OTH STR-PAVING CONTRACT	0000	\$100,000	\$0	\$100,000
54511000	FURN-OFFICE	0000	\$7,038	\$0	\$7,038
54521000	OFFICE EQUIPMENT	0000	\$4,293	\$0	\$4,293
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$50	\$0	\$50
54524000	EQUIP-ENGINRING/DRFTING	0000	\$2,500	\$0	\$2,500
54527000	EQUIP-AGRICULTURAL	0000	\$450,181	\$0	\$450,181
54528000	EQUIP-VOICE COMMUNICATION	0000	\$674	\$0	\$674
54528002	RADIOS	0000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	0000	\$3,955	\$0	\$3,955
54534000	PC/PRINTER EQUIPMENT	0000	\$20,819	\$0	\$20,819
54539000	OTHER EQUIPMENT	0000	\$348,232	\$0	\$348,232
54541000	AUTOS TRUCKS & BUSES	0000	\$245,142	\$0	\$245,142
54543000	BOATS	0000	\$114,810	\$0	\$114,810
54544000	TRAILERS	0000	\$26,720	\$0	\$26,720
54549000	OTHER MOTORIZED VEHICLES	0000	\$137,500	\$0	\$137,500

Office of State Budget And Management
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54630000	LBRRY&LRNING RESRCE COLL	0000	\$700	\$0	\$700
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$51,032	\$0	\$51,032
54713000	PC SOFTWARE	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,842,899	\$0	\$1,842,899
55890000	OTHER ADMIN EXPENSE	0000	\$100,000	\$0	\$100,000
55900000	OTHER EXPENSES	0000	\$2,700	\$0	\$2,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$102,700	\$0	\$102,700
REQUIREMENTS			\$14,397,203	\$0	\$14,397,203
RECEIPTS					
42400003	PRIVATE GRANTS	0000	\$95,745	\$0	\$95,745
TOTAL GRANTS			\$95,745	\$0	\$95,745
44160000	PROFESSIONAL SERVICES	0000	\$75,000	\$0	\$75,000
44320000	SALE OF SURPLUS PROPERTY	0000	\$5,788	\$0	\$5,788
44320001	SURPLUS-VEHICLES	0000	\$10,000	\$0	\$10,000
44320003	SURPLUS-EQUIPMENT	0000	\$39,810	\$0	\$39,810
44410000	RENTAL OF REAL PROPERTY	0000	\$45,241	\$0	\$45,241
TOTAL SALES SERVICES & RENTALS			\$175,839	\$0	\$175,839
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$4,277,186	\$0	\$4,277,186
48800000	FEDERAL GRANT TRANSFER IN	3000	\$83,514	\$0	\$83,514
48807062	E29-RCW MANAGEMENT IN NC CFDA 15.615 OPER	3000	\$45,417	\$0	\$45,417
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$11,010	\$0	\$11,010
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$3,000	\$0	\$3,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$444,896	\$0	\$444,896

**Office of State Budget And Management
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$8,288,320	\$0	\$8,288,320
48807097	W71-SHOOTING RANGE MAINT CFDA 15.611 OPER	3000	\$68,383	\$0	\$68,383
48807099	W78-SHOOTING RANGE CONSTR CFDA 15.611 OPER	3000	\$429,599	\$0	\$429,599
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$28,113	\$0	\$28,113
48807105	W83-FOREST OPTIMIZATION CFDA 15.611 OPER	3000	\$68,001	\$0	\$68,001
48807110	W88-NC HOLLY SHELTER RANGE EXP CFDA 15.611 OPER	3000	\$378,180	\$0	\$378,180
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,125,619	\$0	\$14,125,619
RECEIPTS			\$14,397,203	\$0	\$14,397,203
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	90.000	0.000	90.000
TOTAL PERSONAL SERVICES			90.000	0.000	90.000
TOTAL POSITIONS			90.000	0.000	90.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102467-WRC 1167 RASP BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$232,124	\$0	\$232,124
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$38,149	\$0	\$38,149
52815000	EMAIL AND CALENDARING	0000	\$500	\$0	\$500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$272,273	\$0	\$272,273
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200,000	\$0	\$200,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$400,628	\$0	\$400,628
53290000	OTHER FACILITY & HARDWARE	0000	\$10,000	\$0	\$10,000
53310000	GASOLINE	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$615,628	\$0	\$615,628
REQUIREMENTS			\$887,901	\$0	\$887,901
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$422,025	\$0	\$422,025
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$465,876	\$0	\$465,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$887,901	\$0	\$887,901
RECEIPTS			\$887,901	\$0	\$887,901
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
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 Biennium 2023-25

14350-Wildlife Resources Commission - General Fund

102471-WRC 1171 WILDLIFE APPROPRIATIONS BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	0000	\$197,679	\$0	\$197,679
52170016	AGENT/RETAILER COMMISSION	0000	\$5,040	\$0	\$5,040
52199000	MISC CONTRACTUAL SERVICES	0000	\$201,232	\$0	\$201,232
TOTAL PURCHASED SERVICES			\$403,951	\$0	\$403,951
57204000	RES-LEGIS INCR COMPENSATN	1000	\$825,683	\$0	\$825,683
57206000	RES-ST RETIREMENT SYS CON	1000	\$95,997	\$0	\$95,997
57208000	RES-STATE HEALTH PLAN	1000	\$94,021	\$0	\$94,021
57209000	RES-LABOR MARKET ADJUST	0000	\$108,828	\$0	\$108,828
57209000	RES-LABOR MARKET ADJUST	1000	\$176,932	\$0	\$176,932
TOTAL RESERVES			\$1,301,461	\$0	\$1,301,461
REQUIREMENTS			\$1,705,412	\$0	\$1,705,412
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$3,964	\$0	\$3,964
44196000	SALES COMMISSIONS	0000	\$701	\$0	\$701
TOTAL SALES SERVICES & RENTALS			\$4,665	\$0	\$4,665
45900000	OTHER LIC FEES/PERMITS	0000	\$375	\$0	\$375
TOTAL FEES, LICENSES & FINES			\$375	\$0	\$375
RECEIPTS			\$5,040	\$0	\$5,040
NET APPROPRIATION			\$1,700,372	\$0	\$1,700,372

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$854,487	\$0	\$854,487
51460000	EPA&SPA-LONGVTY PAY	2000	\$18,320	\$0	\$18,320
51510000	SOCIAL SEC CONTRIB	2000	\$66,770	\$0	\$66,770
51520000	REG RETIRE CONTRIB	1000	\$15	\$0	\$15
51520000	REG RETIRE CONTRIB	2000	\$213,838	\$0	\$213,838
51560000	MED INS CONTRIB	2000	\$101,075	\$0	\$101,075
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,080	\$0	\$1,080
51631000	WRKER COMP-MED PAYMENTS	0000	\$5,200	\$0	\$5,200
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$5	\$0	\$5
TOTAL PERSONAL SERVICES			\$1,260,790	\$0	\$1,260,790
52141000	WAN SUPPORT SERVICES	0000	\$1,000	\$0	\$1,000
52170000	ADMIN SERVICES	0000	(\$5,000)	\$0	(\$5,000)
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$11,059	\$0	\$11,059
52187000	PEST CONTROL AGREEMENT	0000	\$200	\$0	\$200
52199000	MISC CONTRACTUAL SERVICES	0000	\$16,144	\$0	\$16,144
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,000	\$0	\$2,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$8,753	\$0	\$8,753
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$35,000	\$0	\$35,000
52714000	TRANSP-GRND - IN STATE	0000	\$3,500	\$0	\$3,500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	(\$1,900)	\$0	(\$1,900)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$6,900	\$0	\$6,900
52724000	MEALS - IN STATE	0000	\$3,500	\$0	\$3,500
52811000	TELEPHONE SERVICE	0000	\$3,500	\$0	\$3,500
52814000	CELLULAR PHONE SERVICES	0000	\$4,000	\$0	\$4,000
52815000	EMAIL AND CALENDARING	0000	\$2,500	\$0	\$2,500
52817000	INTERNET SERV PROV CHARGE	0000	\$500	\$0	\$500
52840000	POSTAGE FREIGHT & DELIV	0000	\$200	\$0	\$200
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	0000	\$2,500	\$0	\$2,500
52850000	PRINT BIND DUPLICATE	0000	\$3,874	\$0	\$3,874
52913000	LIABILITY INSURANCE	0000	\$500	\$0	\$500
52930000	REGISTRATION FEES	0000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$103,430	\$0	\$103,430
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$100	\$0	\$100
53310000	GASOLINE	0000	\$4,533	\$0	\$4,533
53510000	CLOTHING & UNIFORMS	0000	\$1,500	\$0	\$1,500
53900000	OTHER MATERIALS & SUPP	0000	(\$2,500)	\$0	(\$2,500)
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$2,938	\$0	\$2,938
TOTAL SUPPLIES			\$7,571	\$0	\$7,571
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$14,211	\$0	\$14,211
TOTAL PROPERTY, PLANT & EQUIPMENT			\$16,211	\$0	\$16,211

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	0000	\$1,200	\$0	\$1,200
55890000	OTHER ADMIN EXPENSE	0000	(\$849)	\$0	(\$849)
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$851	\$0	\$851
REQUIREMENTS			\$1,388,853	\$0	\$1,388,853
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$356,374	\$0	\$356,374
48800000	FEDERAL GRANT TRANSFER IN	3000	\$21,438	\$0	\$21,438
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$2,000	\$0	\$2,000
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$650	\$0	\$650
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$1,000	\$0	\$1,000
48807071	F63-HABITAT CONSERVATION CFDA 15.605 OPER	3000	\$501,993	\$0	\$501,993
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$39,276	\$0	\$39,276
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$6,124	\$0	\$6,124
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$2,275	\$0	\$2,275
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$37,083	\$0	\$37,083
48807086	U2-8-SWAP DATABASE COORDINATION CFDA 15.634 OPER	3000	\$2,000	\$0	\$2,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$222,826	\$0	\$222,826
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$195,814	\$0	\$195,814
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,388,853	\$0	\$1,388,853

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$1,388,853	\$0	\$1,388,853
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102491-WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$389,141	\$0	\$389,141
51110000	EPA-REG SALARIES	2000	\$13,194	\$0	\$13,194
51460000	EPA&SPA-LONGVTY PAY	1000	\$2,634	\$0	\$2,634
51460000	EPA&SPA-LONGVTY PAY	2000	\$45	\$0	\$45
51510000	SOCIAL SEC CONTRIB	1000	\$29,970	\$0	\$29,970
51510000	SOCIAL SEC CONTRIB	2000	\$1,010	\$0	\$1,010
51520000	REG RETIRE CONTRIB	1000	\$95,985	\$0	\$95,985
51520000	REG RETIRE CONTRIB	2000	\$2,868	\$0	\$2,868
51560000	MED INS CONTRIB	1000	\$44,382	\$0	\$44,382
51560000	MED INS CONTRIB	2000	\$707	\$0	\$707
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$867	\$0	\$867
TOTAL PERSONAL SERVICES			\$580,803	\$0	\$580,803
52199000	MISC CONTRACTUAL SERVICES	0000	\$36,006	\$0	\$36,006
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,880	\$0	\$2,880
52513000	RENT/LEASE-OTH FACILITIES	0000	\$400	\$0	\$400
52714000	TRANSP-GRND - IN STATE	0000	\$2,400	\$0	\$2,400
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$1,250	\$0	\$1,250
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$1,000	\$0	\$1,000
52815000	EMAIL AND CALENDARING	0000	\$4,000	\$0	\$4,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,000	\$0	\$2,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

102491-WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350

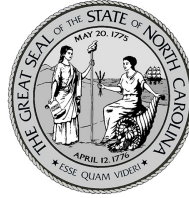
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$1,400	\$0	\$1,400
52850000	PRINT BIND DUPLICATE	0000	\$3,488	\$0	\$3,488
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$1,000	\$0	\$1,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$20	\$0	\$20
52913000	LIABILITY INSURANCE	0000	\$461	\$0	\$461
52930000	REGISTRATION FEES	0000	\$800	\$0	\$800
TOTAL PURCHASED SERVICES			\$60,105	\$0	\$60,105
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$0	\$2,500
53900004	OTHMAT&SUPP-INCENVT&PROMO	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$5,500	\$0	\$5,500
54539000	OTHER EQUIPMENT	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$16,000	\$0	\$16,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,500	\$0	\$17,500
REQUIREMENTS			\$664,908	\$0	\$664,908
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$101,295	\$0	\$101,295
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$101,295	\$0	\$101,295
RECEIPTS			\$101,295	\$0	\$101,295
NET APPROPRIATION			\$563,613	\$0	\$563,613

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	5.900	0.000	5.900
51110000	EPA-REG SALARIES	2000	0.100	0.000	0.100
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,494,382
LESS ESTIMATED RECEIPTS	\$1,306,128
CHANGE IN FUND BALANCE	(\$188,254)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
206110	WRC 2110 SERDRF - ADV BC 24350	\$4,657	\$0	\$4,657
206135	WRC 2135 PUBLICATIONS BC 24350	\$3,985	\$0	\$3,985
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$750,338	\$0	\$750,338
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$659,677	\$0	\$659,677
206171	WRC 2171 WILDLIFE FUND RECEIPTS BC 24350	\$75,725	\$0	\$75,725
Total REQUIREMENTS		\$1,494,382	\$0	\$1,494,382
RECEIPTS				
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$750,338	\$0	\$750,338
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$555,790	\$0	\$555,790
Total RECEIPTS		\$1,306,128	\$0	\$1,306,128
CHANGE IN FUND BALANCE		(\$188,254)	\$0	(\$188,254)

Position Counts

REQUIREMENTS				
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$62,700	\$0	\$62,700
51310000	REG(N S) TEMP WAGES	2000	\$21,351	\$0	\$21,351
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,603	\$0	\$2,603
51510000	SOCIAL SEC CONTRIB	2000	\$6,729	\$0	\$6,729
51520000	REG RETIRE CONTRIB	2000	\$11,556	\$0	\$11,556
51560000	MED INS CONTRIB	2000	\$7,007	\$0	\$7,007
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$516	\$0	\$516
TOTAL PERSONAL SERVICES			\$112,462	\$0	\$112,462
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$767	\$0	\$767
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,038	\$0	\$4,038
52199000	MISC CONTRACTUAL SERVICES	0000	\$226,684	\$0	\$226,684
52210000	ENRG SER -ELECTRICAL	0000	\$8,000	\$0	\$8,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$732	\$0	\$732
52241000	ENRG SER -FUEL OIL	0000	\$1,000	\$0	\$1,000
52310000	REPAIRS-BUILDINGS	0000	\$500	\$0	\$500
52310001	REP BLDG-AC SYSTEMS	0000	\$217	\$0	\$217
52310003	REP BLDG-ELECT SYSTEMS	0000	\$2,767	\$0	\$2,767
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,500	\$0	\$1,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$9,906	\$0	\$9,906
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$7,378	\$0	\$7,378
52430000	MAINT AGREEMENT-EQUIP	0000	\$545	\$0	\$545
52490000	MAINT AGREEMENT-OTHER	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$5,171	\$0	\$5,171
52812000	TELECOMMUN DATA CHRG	0000	\$1,142	\$0	\$1,142
52814000	CELLULAR PHONE SERVICES	0000	\$573	\$0	\$573
52815000	EMAIL AND CALENDARING	0000	\$520	\$0	\$520
52817000	INTERNET SERV PROV CHARGE	0000	\$420	\$0	\$420
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,047	\$0	\$3,047
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$279,407	\$0	\$279,407
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$250	\$0	\$250
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$250	\$0	\$250
53150000	SECURITY & SAFETY SUPP	0000	\$350	\$0	\$350
53210000	JANITORIAL SUPPLIES	0000	\$250	\$0	\$250
53240000	CARPENTRY & HARDWARE SUPP	0000	\$444,825	\$0	\$444,825
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$19,175	\$0	\$19,175
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$100	\$0	\$100
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$10,000	\$0	\$10,000
53290000	OTHER FACILITY & HARDWARE	0000	\$128,024	\$0	\$128,024
53310000	GASOLINE	0000	\$7,000	\$0	\$7,000
53320000	DIESEL FUEL	0000	\$4,440	\$0	\$4,440
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,800	\$0	\$2,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53340000	TIRES & TUBES	0000	\$4,656	\$0	\$4,656
53340001	TIRES AND TUBES-NON-HWY	0000	\$79	\$0	\$79
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,520	\$0	\$3,520
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$18,266	\$0	\$18,266
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$649,585	\$0	\$649,585
54521000	OFFICE EQUIPMENT	0000	\$3,500	\$0	\$3,500
54527000	EQUIP-AGRICULTURAL	0000	\$40,000	\$0	\$40,000
54539000	OTHER EQUIPMENT	0000	\$25,419	\$0	\$25,419
54541000	AUTOS TRUCKS & BUSES	0000	\$22,000	\$0	\$22,000
54544000	TRAILERS	0000	\$15,231	\$0	\$15,231
54549000	OTHER MOTORIZED VEHICLES	0000	\$8,500	\$0	\$8,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$114,650	\$0	\$114,650
55890000	OTHER ADMIN EXPENSE	0000	(\$642)	\$0	(\$642)
TOTAL OTHER EXPENSES AND ADJUSTMENTS			(\$642)	\$0	(\$642)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$338,920	\$0	\$338,920
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$338,920	\$0	\$338,920
TOTAL REQUIREMENTS			\$1,494,382	\$0	\$1,494,382
RECEIPTS					
44180002	AG-SALE OF TIMBER	0000	\$521,410	\$0	\$521,410
44320000	SALE OF SURPLUS PROPERTY	0000	\$14,380	\$0	\$14,380

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$555,790	\$0	\$555,790
58300208	WISE INTERNAL REIMBURSMNT	0000	\$702,423	\$0	\$702,423
58300209	WISE EXTERNAL REIMBURSMNT	0000	\$47,915	\$0	\$47,915
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$750,338	\$0	\$750,338
TOTAL RECEIPTS			\$1,306,128	\$0	\$1,306,128
CHANGE IN FUND BALANCE			(\$188,254)	\$0	(\$188,254)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206110-WRC 2110 SERDRF - ADV BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$4,657	\$0	\$4,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,657	\$0	\$4,657
REQUIREMENTS			\$4,657	\$0	\$4,657
CHANGE IN FUND BALANCE			(\$4,657)	\$0	(\$4,657)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206135-WRC 2135 PUBLICATIONS BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,985	\$0	\$3,985
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,985	\$0	\$3,985
REQUIREMENTS			\$3,985	\$0	\$3,985
CHANGE IN FUND BALANCE			(\$3,985)	\$0	(\$3,985)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206163-WRC 2163 ENGINEERNG SVCS-WISE BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$62,700	\$0	\$62,700
51310000	REG(N S) TEMP WAGES	2000	\$21,351	\$0	\$21,351
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,603	\$0	\$2,603
51510000	SOCIAL SEC CONTRIB	2000	\$6,729	\$0	\$6,729
51520000	REG RETIRE CONTRIB	2000	\$11,556	\$0	\$11,556
51560000	MED INS CONTRIB	2000	\$7,007	\$0	\$7,007
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$516	\$0	\$516
TOTAL PERSONAL SERVICES			\$112,462	\$0	\$112,462
52185000	WASTE REM/RECY SER AGREEM	0000	\$3,538	\$0	\$3,538
52199000	MISC CONTRACTUAL SERVICES	0000	\$12,192	\$0	\$12,192
52241000	ENRG SER -FUEL OIL	0000	\$1,000	\$0	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$4,906	\$0	\$4,906
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,378	\$0	\$2,378
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$2,171	\$0	\$2,171
52814000	CELLULAR PHONE SERVICES	0000	\$200	\$0	\$200
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,547	\$0	\$2,547
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$32,432	\$0	\$32,432
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

206163-WRC 2163 ENGINEERING SVCS-WISE BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$438,825	\$0	\$438,825
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$15,175	\$0	\$15,175
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$5,000	\$0	\$5,000
53290000	OTHER FACILITY & HARDWARE	0000	\$128,000	\$0	\$128,000
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53320000	DIESEL FUEL	0000	\$440	\$0	\$440
53330000	OIL LUBRICANTS FLUIDS	0000	\$300	\$0	\$300
53340000	TIRES & TUBES	0000	\$2,156	\$0	\$2,156
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,020	\$0	\$1,020
53900000	OTHER MATERIALS & SUPP	0000	\$11,428	\$0	\$11,428
TOTAL SUPPLIES			\$605,444	\$0	\$605,444
REQUIREMENTS			\$750,338	\$0	\$750,338
RECEIPTS					
58300208	WISE INTERNAL REIMBURSMNT	0000	\$702,423	\$0	\$702,423
58300209	WISE EXTERNAL REIMBURSMNT	0000	\$47,915	\$0	\$47,915
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$750,338	\$0	\$750,338
RECEIPTS			\$750,338	\$0	\$750,338
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

1.000	0.000	1.000
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$767	\$0	\$767
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$214,492	\$0	\$214,492
52210000	ENRG SER -ELECTRICAL	0000	\$8,000	\$0	\$8,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$732	\$0	\$732
52310000	REPAIRS-BUILDINGS	0000	\$500	\$0	\$500
52310001	REP BLDG-AC SYSTEMS	0000	\$217	\$0	\$217
52310003	REP BLDG-ELECT SYSTEMS	0000	\$2,767	\$0	\$2,767
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,500	\$0	\$1,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$545	\$0	\$545
52490000	MAINT AGREEMENT-OTHER	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
52812000	TELECOMMUN DATA CHRG	0000	\$1,142	\$0	\$1,142
52814000	CELLULAR PHONE SERVICES	0000	\$373	\$0	\$373
52815000	EMAIL AND CALENDARING	0000	\$520	\$0	\$520
52817000	INTERNET SERV PROV CHARGE	0000	\$420	\$0	\$420
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$246,975	\$0	\$246,975
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$250	\$0	\$250
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$250	\$0	\$250
53150000	SECURITY & SAFETY SUPP	0000	\$250	\$0	\$250
53210000	JANITORIAL SUPPLIES	0000	\$250	\$0	\$250
53240000	CARPENTRY & HARDWARE SUPP	0000	\$6,000	\$0	\$6,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$4,000	\$0	\$4,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$100	\$0	\$100
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$5,000	\$0	\$5,000
53290000	OTHER FACILITY & HARDWARE	0000	\$24	\$0	\$24
53310000	GASOLINE	0000	\$5,000	\$0	\$5,000
53320000	DIESEL FUEL	0000	\$4,000	\$0	\$4,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,500	\$0	\$2,500
53340000	TIRES & TUBES	0000	\$2,500	\$0	\$2,500
53340001	TIRES AND TUBES-NON-HWY	0000	\$79	\$0	\$79
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,500	\$0	\$2,500
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$6,838	\$0	\$6,838
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$44,141	\$0	\$44,141
54521000	OFFICE EQUIPMENT	0000	\$3,500	\$0	\$3,500
54527000	EQUIP-AGRICULTURAL	0000	\$40,000	\$0	\$40,000
54539000	OTHER EQUIPMENT	0000	\$25,419	\$0	\$25,419

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54541000	AUTOS TRUCKS & BUSES	0000	\$22,000	\$0	\$22,000
54544000	TRAILERS	0000	\$15,231	\$0	\$15,231
54549000	OTHER MOTORIZED VEHICLES	0000	\$8,500	\$0	\$8,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$114,650	\$0	\$114,650
55890000	OTHER ADMIN EXPENSE	0000	(\$642)	\$0	(\$642)
TOTAL OTHER EXPENSES AND ADJUSTMENTS			(\$642)	\$0	(\$642)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$254,553	\$0	\$254,553
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$254,553	\$0	\$254,553
REQUIREMENTS			\$659,677	\$0	\$659,677
RECEIPTS					
44180002	AG-SALE OF TIMBER	0000	\$521,410	\$0	\$521,410
44320000	SALE OF SURPLUS PROPERTY	0000	\$14,380	\$0	\$14,380
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$555,790	\$0	\$555,790
RECEIPTS			\$555,790	\$0	\$555,790
CHANGE IN FUND BALANCE			(\$103,887)	\$0	(\$103,887)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206171-WRC 2171 WILDLIFE FUND RECEIPTS BC 24350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$75,725	\$0	\$75,725
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,725	\$0	\$75,725
REQUIREMENTS			\$75,725	\$0	\$75,725
CHANGE IN FUND BALANCE			(\$75,725)	\$0	(\$75,725)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24351

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$32,742,156
LESS ESTIMATED RECEIPTS	\$34,062,626
CHANGE IN FUND BALANCE	\$1,320,470

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$0	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$0	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$0	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$0	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$157,216	\$0	\$157,216
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$0	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$180,721	\$0	\$180,721
206254	WRC 2254 WATERFOWL FUND BC 24351	\$225,467	\$0	\$225,467
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$1,672,375	\$0	\$1,672,375
206267	WRC 2267 RASP BC 24351	\$422,025	\$0	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$28,468,633	\$0	\$28,468,633
206291	WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351	\$1,241,589	\$0	\$1,241,589
Total REQUIREMENTS		\$32,742,156	\$0	\$32,742,156
RECEIPTS				
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$0	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$0	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$0	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$0	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$157,216	\$0	\$157,216
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$0	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$181,132	\$0	\$181,132
206254	WRC 2254 WATERFOWL FUND BC 24351	\$250,352	\$0	\$250,352

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$2,043,773	\$0	\$2,043,773
206267	WRC 2267 RASP BC 24351	\$422,025	\$0	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$29,392,409	\$0	\$29,392,409
206291	WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351	\$1,241,589	\$0	\$1,241,589
Total RECEIPTS		\$34,062,626	\$0	\$34,062,626
CHANGE IN FUND BALANCE		\$1,320,470	\$0	\$1,320,470

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRГ	0000	\$1,167,996	\$0	\$1,167,996
TOTAL PURCHASED SERVICES			\$1,167,996	\$0	\$1,167,996
55900000	OTHER EXPENSES	0000	\$1,006	\$0	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,006	\$0	\$1,006
56K00011	GO OUTSIDE GRANT SOS CRF	0000	\$125,600	\$0	\$125,600
56K00014	GO OHAC PILOT PROGRAMMING	0000	\$2,453	\$0	\$2,453
56K00018	NCYOEC-YOUTH SPORTS TRAVEL GRNTS	0000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,128,053	\$0	\$1,128,053
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$32,638,680	\$0	\$32,638,680
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	(\$2,193,579)	\$0	(\$2,193,579)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$30,445,101	\$0	\$30,445,101
TOTAL REQUIREMENTS			\$32,742,156	\$0	\$32,742,156
RECEIPTS					
42400003	PRIVATE GRANTS	0000	\$117,435	\$0	\$117,435
TOTAL GRANTS			\$117,435	\$0	\$117,435
43120000	STIF INT INC-PROGRAM REV	0000	\$216,469	\$0	\$216,469
TOTAL INVESTMENT INCOME			\$216,469	\$0	\$216,469
44160000	PROFESSIONAL SERVICES	0000	(\$317,986)	\$0	(\$317,986)
44160002	PROF SVCS-ADMIN FEES	0000	\$847,958	\$0	\$847,958
44160009	PROF SVC-TRANSACTION PROC	0000	\$2,663,726	\$0	\$2,663,726
44180002	AG-SALE OF TIMBER	0000	\$2,287,083	\$0	\$2,287,083
44180004	AG- SALE OF PINESTRAW	0000	\$30,000	\$0	\$30,000
44190000	OTHER SALES & SERVICES	0000	\$12,010	\$0	\$12,010

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	(\$713)	\$0	(\$713)
44310003	ARTWORKS	0000	\$27,850	\$0	\$27,850
44310004	COLLECTOR STAMPS	0000	\$25,333	\$0	\$25,333
44320000	SALE OF SURPLUS PROPERTY	0000	\$8,597	\$0	\$8,597
44390000	OTH SALES OF GOODS	0000	\$5,180	\$0	\$5,180
TOTAL SALES SERVICES & RENTALS			\$5,589,038	\$0	\$5,589,038
45200000	NON BSNS PERMIT/LIC FEES	0000	(\$2,588,733)	\$0	(\$2,588,733)
45200013	SPORTSMAN'S LIC-ADULT	0000	\$6,849,088	\$0	\$6,849,088
45200019	SALES-HUNTING LICENSE	0000	\$3,778,002	\$0	\$3,778,002
45200021	SALES-PERMIT LICENSE	0000	\$663,934	\$0	\$663,934
45200022	SALES-SPECIAL LICENSE	0000	\$3,485,334	\$0	\$3,485,334
45200023	SALES-FUR TAGS	0000	\$46,675	\$0	\$46,675
45200029	SALES-HOOK&LINE FISH	0000	\$8,132,033	\$0	\$8,132,033
45200030	SALES-SPECIAL DEVICE FISH	0000	\$24,528	\$0	\$24,528
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,130,635	\$0	\$3,130,635
45200033	SPRTSMN UNIFIED LIC-ADULT	0000	\$2,331,659	\$0	\$2,331,659
45300000	CERTIFICATION FEES	0000	\$1,000	\$0	\$1,000
45300015	EXAMINATION FEES	0000	\$38	\$0	\$38
45500000	FINES PENAL ASSESS FEE	0000	\$100,539	\$0	\$100,539
45900000	OTHER LIC FEES/PERMITS	0000	\$252,078	\$0	\$252,078
TOTAL FEES, LICENSES & FINES			\$26,206,810	\$0	\$26,206,810
46200000	NONCAPITAL GIFTS	0000	\$448,813	\$0	\$448,813
TOTAL CONTRIBUTIONS & DONATIONS			\$448,813	\$0	\$448,813

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47113000	INSURANCE RECOVERIES	0000	\$1,357	\$0	\$1,357
47127000	PROCUREMENT CARD REBATES	0000	\$66,727	\$0	\$66,727
47990000	OTHER MISC REV-PROGRAM	0000	\$25,279	\$0	\$25,279
TOTAL MISCELLANEOUS			\$93,363	\$0	\$93,363
48060000	SPORTS WAGERING TRANSFER IN	0000	\$1,000,000	\$0	\$1,000,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$390,698	\$0	\$390,698
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,390,698	\$0	\$1,390,698
TOTAL RECEIPTS			\$34,062,626	\$0	\$34,062,626
CHANGE IN FUND BALANCE			\$1,320,470	\$0	\$1,320,470

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206212-WRC 2212 CUSTOMER SUPPORT BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$12,547	\$0	\$12,547
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,547	\$0	\$12,547
REQUIREMENTS			\$12,547	\$0	\$12,547
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$537	\$0	\$537
TOTAL INVESTMENT INCOME			\$537	\$0	\$537
44190000	OTHER SALES & SERVICES	0000	\$12,010	\$0	\$12,010
TOTAL SALES SERVICES & RENTALS			\$12,010	\$0	\$12,010
RECEIPTS			\$12,547	\$0	\$12,547
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206221-WRC 2221 ENFORCEMENT BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$144,000	\$0	\$144,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$144,000	\$0	\$144,000
REQUIREMENTS			\$144,000	\$0	\$144,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME			\$9,000	\$0	\$9,000
45500000	FINES PENAL ASSESS FEE	0000	\$100,539	\$0	\$100,539
TOTAL FEES, LICENSES & FINES			\$100,539	\$0	\$100,539
46200000	NONCAPITAL GIFTS	0000	\$20,104	\$0	\$20,104
TOTAL CONTRIBUTIONS & DONATIONS			\$20,104	\$0	\$20,104
47113000	INSURANCE RECOVERIES	0000	\$1,357	\$0	\$1,357
47990000	OTHER MISC REV-PROGRAM	0000	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS			\$14,357	\$0	\$14,357
RECEIPTS			\$144,000	\$0	\$144,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206241-WRC 2241 INLAND FISHERIES BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$55,463	\$0	\$55,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$55,463	\$0	\$55,463
REQUIREMENTS			\$55,463	\$0	\$55,463
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$0	\$5,000
46200000	NONCAPITAL GIFTS	0000	\$1,196	\$0	\$1,196
TOTAL CONTRIBUTIONS & DONATIONS			\$1,196	\$0	\$1,196
48100001	AGENCY OPERATING TRANSFER IN	0000	\$49,267	\$0	\$49,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$49,267	\$0	\$49,267
RECEIPTS			\$55,463	\$0	\$55,463
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206242-WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$151,780	\$0	\$151,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,780	\$0	\$151,780
REQUIREMENTS			\$151,780	\$0	\$151,780
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME			\$6,000	\$0	\$6,000
44160000	PROFESSIONAL SERVICES	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
46200000	NONCAPITAL GIFTS	0000	\$120,780	\$0	\$120,780
TOTAL CONTRIBUTIONS & DONATIONS			\$120,780	\$0	\$120,780
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000	\$0	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000	\$0	\$20,000
RECEIPTS			\$151,780	\$0	\$151,780
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206243-WRC 2243 NG AQUATIC PROJECT BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$157,216	\$0	\$157,216
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$157,216	\$0	\$157,216
REQUIREMENTS			\$157,216	\$0	\$157,216
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$12,000	\$0	\$12,000
TOTAL INVESTMENT INCOME			\$12,000	\$0	\$12,000
47990000	OTHER MISC REV-PROGRAM	0000	\$11,759	\$0	\$11,759
TOTAL MISCELLANEOUS			\$11,759	\$0	\$11,759
48100001	AGENCY OPERATING TRANSFER IN	0000	\$133,457	\$0	\$133,457
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$133,457	\$0	\$133,457
RECEIPTS			\$157,216	\$0	\$157,216
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206251-WRC 2251 WILDLIFE FUND RECEIPTS BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$10,340	\$0	\$10,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,340	\$0	\$10,340
REQUIREMENTS			\$10,340	\$0	\$10,340
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10	\$0	\$10
TOTAL INVESTMENT INCOME			\$10	\$0	\$10
44320000	SALE OF SURPLUS PROPERTY	0000	\$8,055	\$0	\$8,055
TOTAL SALES SERVICES & RENTALS			\$8,055	\$0	\$8,055
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,375	\$0	\$1,375
45200022	SALES-SPECIAL LICENSE	0000	\$900	\$0	\$900
TOTAL FEES, LICENSES & FINES			\$2,275	\$0	\$2,275
RECEIPTS			\$10,340	\$0	\$10,340
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206252-WRC 2252 WILDLIFE DIVERSITY PROG BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$523,059	\$0	\$523,059
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	(\$342,338)	\$0	(\$342,338)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$180,721	\$0	\$180,721
REQUIREMENTS			\$180,721	\$0	\$180,721
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,731	\$0	\$1,731
TOTAL INVESTMENT INCOME			\$1,731	\$0	\$1,731
44160000	PROFESSIONAL SERVICES	0000	\$4,169	\$0	\$4,169
44320000	SALE OF SURPLUS PROPERTY	0000	\$542	\$0	\$542
44390000	OTH SALES OF GOODS	0000	\$4,180	\$0	\$4,180
TOTAL SALES SERVICES & RENTALS			\$8,891	\$0	\$8,891
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,276	\$0	\$1,276
TOTAL FEES, LICENSES & FINES			\$1,276	\$0	\$1,276
46200000	NONCAPITAL GIFTS	0000	\$72,577	\$0	\$72,577
TOTAL CONTRIBUTIONS & DONATIONS			\$72,577	\$0	\$72,577
48100001	AGENCY OPERATING TRANSFER IN	0000	\$96,657	\$0	\$96,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$96,657	\$0	\$96,657
RECEIPTS			\$181,132	\$0	\$181,132
CHANGE IN FUND BALANCE			\$411	\$0	\$411

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206254-WRC 2254 WATERFOWL FUND BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$225,467	\$0	\$225,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$225,467	\$0	\$225,467
REQUIREMENTS			\$225,467	\$0	\$225,467
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,354	\$0	\$4,354
TOTAL INVESTMENT INCOME			\$4,354	\$0	\$4,354
44310000	SALE OF PUBLICATIONS	0000	(\$713)	\$0	(\$713)
44310003	ARTWORKS	0000	\$27,850	\$0	\$27,850
44310004	COLLECTOR STAMPS	0000	\$25,333	\$0	\$25,333
TOTAL SALES SERVICES & RENTALS			\$52,470	\$0	\$52,470
45200000	NON BSNS PERMIT/LIC FEES	0000	(\$33,200)	\$0	(\$33,200)
45200022	SALES-SPECIAL LICENSE	0000	\$135,411	\$0	\$135,411
TOTAL FEES, LICENSES & FINES			\$102,211	\$0	\$102,211
48100001	AGENCY OPERATING TRANSFER IN	0000	\$91,317	\$0	\$91,317
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$91,317	\$0	\$91,317
RECEIPTS			\$250,352	\$0	\$250,352
CHANGE IN FUND BALANCE			\$24,885	\$0	\$24,885

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206266-WRC 2266 GAMELANDS RECEIPTS BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,249,001	\$0	\$3,249,001
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	(\$1,576,626)	\$0	(\$1,576,626)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,672,375	\$0	\$1,672,375
REQUIREMENTS			\$1,672,375	\$0	\$1,672,375
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10,352	\$0	\$10,352
TOTAL INVESTMENT INCOME			\$10,352	\$0	\$10,352
44180002	AG-SALE OF TIMBER	0000	\$2,003,421	\$0	\$2,003,421
44180004	AG- SALE OF PINESTRAW	0000	\$30,000	\$0	\$30,000
TOTAL SALES SERVICES & RENTALS			\$2,033,421	\$0	\$2,033,421
RECEIPTS			\$2,043,773	\$0	\$2,043,773
CHANGE IN FUND BALANCE			\$371,398	\$0	\$371,398

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206267-WRC 2267 RASP BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$668,374	\$0	\$668,374
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	(\$246,349)	\$0	(\$246,349)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$422,025	\$0	\$422,025
REQUIREMENTS			\$422,025	\$0	\$422,025
RECEIPTS					
42400003	PRIVATE GRANTS	0000	\$117,435	\$0	\$117,435
TOTAL GRANTS			\$117,435	\$0	\$117,435
43120000	STIF INT INC-PROGRAM REV	0000	\$20,928	\$0	\$20,928
TOTAL INVESTMENT INCOME			\$20,928	\$0	\$20,928
44180002	AG-SALE OF TIMBER	0000	\$283,662	\$0	\$283,662
TOTAL SALES SERVICES & RENTALS			\$283,662	\$0	\$283,662
RECEIPTS			\$422,025	\$0	\$422,025
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206271-WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHR	0000	\$1,167,996	\$0	\$1,167,996
TOTAL PURCHASED SERVICES			\$1,167,996	\$0	\$1,167,996
55900000	OTHER EXPENSES	0000	\$1,006	\$0	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,006	\$0	\$1,006
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$27,299,631	\$0	\$27,299,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$27,299,631	\$0	\$27,299,631
REQUIREMENTS			\$28,468,633	\$0	\$28,468,633
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$139,124	\$0	\$139,124
TOTAL INVESTMENT INCOME			\$139,124	\$0	\$139,124
44160000	PROFESSIONAL SERVICES	0000	(\$327,155)	\$0	(\$327,155)
44160002	PROF SVCS-ADMIN FEES	0000	\$847,958	\$0	\$847,958
44160009	PROF SVC-TRANSACTION PROC	0000	\$2,663,726	\$0	\$2,663,726
44390000	OTH SALES OF GOODS	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$3,185,529	\$0	\$3,185,529
45200000	NON BSNS PERMIT/LIC FEES	0000	(\$2,558,184)	\$0	(\$2,558,184)
45200013	SPORTSMAN'S LIC-ADULT	0000	\$6,849,088	\$0	\$6,849,088
45200019	SALES-HUNTING LICENSE	0000	\$3,778,002	\$0	\$3,778,002
45200021	SALES-PERMIT LICENSE	0000	\$663,934	\$0	\$663,934
45200022	SALES-SPECIAL LICENSE	0000	\$3,349,023	\$0	\$3,349,023
45200023	SALES-FUR TAGS	0000	\$46,675	\$0	\$46,675
45200029	SALES-HOOK&LINE FISH	0000	\$8,132,033	\$0	\$8,132,033

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

206271-WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45200030	SALES-SPECIAL DEVICE FISH	0000	\$24,528	\$0	\$24,528
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,130,635	\$0	\$3,130,635
45200033	SPRTSMN UNIFIED LIC-ADULT	0000	\$2,331,659	\$0	\$2,331,659
45300000	CERTIFICATION FEES	0000	\$1,000	\$0	\$1,000
45300015	EXAMINATION FEES	0000	\$38	\$0	\$38
45900000	OTHER LIC FEES/PERMITS	0000	\$252,078	\$0	\$252,078
TOTAL FEES, LICENSES & FINES			\$26,000,509	\$0	\$26,000,509
47127000	PROCUREMENT CARD REBATES	0000	\$66,727	\$0	\$66,727
47990000	OTHER MISC REV-PROGRAM	0000	\$520	\$0	\$520
TOTAL MISCELLANEOUS			\$67,247	\$0	\$67,247
RECEIPTS			\$29,392,409	\$0	\$29,392,409
CHANGE IN FUND BALANCE			\$923,776	\$0	\$923,776

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206291-WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00011	GO OUTSIDE GRANT SOS CRF	0000	\$125,600	\$0	\$125,600
56K00014	GO OHAC PILOT PROGRAMMING	0000	\$2,453	\$0	\$2,453
56K00018	NCYOEC-YOUTH SPORTS TRAVEL GRNTS	0000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,128,053	\$0	\$1,128,053
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$141,802	\$0	\$141,802
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	(\$28,266)	\$0	(\$28,266)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$113,536	\$0	\$113,536
REQUIREMENTS			\$1,241,589	\$0	\$1,241,589
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$7,433	\$0	\$7,433
TOTAL INVESTMENT INCOME			\$7,433	\$0	\$7,433
46200000	NONCAPITAL GIFTS	0000	\$234,156	\$0	\$234,156
TOTAL CONTRIBUTIONS & DONATIONS			\$234,156	\$0	\$234,156
48060000	SPORTS WAGERING TRANSFER IN	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$0	\$1,000,000
RECEIPTS			\$1,241,589	\$0	\$1,241,589
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24352

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$22,711,012
LESS ESTIMATED RECEIPTS	\$22,711,012
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$16,525,715	\$0	\$16,525,715
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,698,805	\$0	\$2,698,805
206071	WRC 2371 GAS TAX BC 24352	\$3,486,492	\$0	\$3,486,492
Total REQUIREMENTS		\$22,711,012	\$0	\$22,711,012
RECEIPTS				
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$16,525,715	\$0	\$16,525,715
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,698,806	\$0	\$2,698,806
206071	WRC 2371 GAS TAX BC 24352	\$3,486,491	\$0	\$3,486,491
Total RECEIPTS		\$22,711,012	\$0	\$22,711,012
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRG	0000	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES			\$495,716	\$0	\$495,716
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$5,742,650	\$0	\$5,742,650
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$16,472,646	\$0	\$16,472,646
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$22,215,296	\$0	\$22,215,296
TOTAL REQUIREMENTS			\$22,711,012	\$0	\$22,711,012
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$63,499	\$0	\$63,499
TOTAL INVESTMENT INCOME			\$63,499	\$0	\$63,499
44160000	PROFESSIONAL SERVICES	0000	\$299,595	\$0	\$299,595
44160009	PROF SVC-TRANSACTION PROC	0000	\$919,140	\$0	\$919,140
TOTAL SALES SERVICES & RENTALS			\$1,218,735	\$0	\$1,218,735
45200010	MOTOR BOAT REG 1 YR.	0000	\$3,696,069	\$0	\$3,696,069
45200011	MOTOR BOAT REG 3 YR.	0000	\$9,396,103	\$0	\$9,396,103
45200012	MOTOR BOAT REG DUPE-TRANS	0000	\$38,000	\$0	\$38,000
45260000	TITLE FEES	0000	\$1,049,537	\$0	\$1,049,537
45261000	TITLE-TRANS/DUPLICATE FEE	0000	\$1,067,774	\$0	\$1,067,774
TOTAL FEES, LICENSES & FINES			\$15,247,483	\$0	\$15,247,483
47127000	PROCUREMENT CARD REBATES	0000	\$2,879	\$0	\$2,879
TOTAL MISCELLANEOUS			\$2,879	\$0	\$2,879
48100001	AGENCY OPERATING TRANSFER IN	0000	\$3,484,610	\$0	\$3,484,610
48807054	B-BOATING SAFETY CFDA 97.012 OPER	3000	\$2,693,806	\$0	\$2,693,806

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,178,416	\$0	\$6,178,416
TOTAL RECEIPTS			\$22,711,012	\$0	\$22,711,012
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206014-WRC 2314 WATERCRAFT REG/TITLING BC 24352

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRG	0000	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES			\$495,716	\$0	\$495,716
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$5,742,650	\$0	\$5,742,650
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$10,287,349	\$0	\$10,287,349
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,029,999	\$0	\$16,029,999
REQUIREMENTS			\$16,525,715	\$0	\$16,525,715
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$56,618	\$0	\$56,618
TOTAL INVESTMENT INCOME			\$56,618	\$0	\$56,618
44160000	PROFESSIONAL SERVICES	0000	\$299,595	\$0	\$299,595
44160009	PROF SVC-TRANSACTION PROC	0000	\$919,140	\$0	\$919,140
TOTAL SALES SERVICES & RENTALS			\$1,218,735	\$0	\$1,218,735
45200010	MOTOR BOAT REG 1 YR.	0000	\$3,696,069	\$0	\$3,696,069
45200011	MOTOR BOAT REG 3 YR.	0000	\$9,396,103	\$0	\$9,396,103
45200012	MOTOR BOAT REG DUPE-TRANS	0000	\$38,000	\$0	\$38,000
45260000	TITLE FEES	0000	\$1,049,537	\$0	\$1,049,537
45261000	TITLE-TRANS/DUPLICATE FEE	0000	\$1,067,774	\$0	\$1,067,774
TOTAL FEES, LICENSES & FINES			\$15,247,483	\$0	\$15,247,483
47127000	PROCUREMENT CARD REBATES	0000	\$2,879	\$0	\$2,879
TOTAL MISCELLANEOUS			\$2,879	\$0	\$2,879
RECEIPTS			\$16,525,715	\$0	\$16,525,715

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

206014-WRC 2314 WATERCRAFT REG/TITLING BC 24352

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206021-WRC 2321 BOATING SAFETY BC 24352

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,698,805	\$0	\$2,698,805
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,698,805	\$0	\$2,698,805
REQUIREMENTS			\$2,698,805	\$0	\$2,698,805
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$0	\$5,000
48807054	B-BOATING SAFETY CFDA 97.012 OPER	3000	\$2,693,806	\$0	\$2,693,806
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,693,806	\$0	\$2,693,806
RECEIPTS			\$2,693,806	\$0	\$2,693,806
CHANGE IN FUND BALANCE			\$1	\$0	\$1

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206071-WRC 2371 GAS TAX BC 24352

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,486,492	\$0	\$3,486,492
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,486,492	\$0	\$3,486,492
REQUIREMENTS			\$3,486,492	\$0	\$3,486,492
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,881	\$0	\$1,881
TOTAL INVESTMENT INCOME			\$1,881	\$0	\$1,881
48100001	AGENCY OPERATING TRANSFER IN	0000	\$3,484,610	\$0	\$3,484,610
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,484,610	\$0	\$3,484,610
RECEIPTS			\$3,486,491	\$0	\$3,486,491
CHANGE IN FUND BALANCE			(\$1)	\$0	(\$1)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 64350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$288,100
LESS ESTIMATED RECEIPTS	\$163,100
CHANGE IN FUND BALANCE	(\$125,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

64350-Wildlife Resources Commission - Endowment

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
604009	WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350	\$125,000	\$0	\$125,000
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$163,100	\$0	\$163,100
Total REQUIREMENTS		\$288,100	\$0	\$288,100
RECEIPTS				
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$163,100	\$0	\$163,100
Total RECEIPTS		\$163,100	\$0	\$163,100
CHANGE IN FUND BALANCE		(\$125,000)	\$0	(\$125,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	(\$37,079)	\$0	(\$37,079)
52170016	AGENT/RETAILER COMMISSION	0000	\$37,079	\$0	\$37,079
TOTAL PURCHASED SERVICES			\$0	\$0	\$0
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$288,100	\$0	\$288,100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$288,100	\$0	\$288,100
TOTAL REQUIREMENTS			\$288,100	\$0	\$288,100
RECEIPTS					
45200000	NON BSNS PERMIT/LIC FEES	0000	(\$757,190)	\$0	(\$757,190)
45200013	SPORTSMAN'S LIC-ADULT	0000	\$137,685	\$0	\$137,685
45200015	LIFETIME SPORTSMAN-YOUTH	0000	\$35,850	\$0	\$35,850
45200017	LIFETIME FISHING LICENSE	0000	\$82,125	\$0	\$82,125
45200018	LIFE SPORT LIC NON-RESIDE	0000	\$67,000	\$0	\$67,000
45200029	SALES-HOOK&LINE FISH	0000	\$213,850	\$0	\$213,850
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$82,125	\$0	\$82,125
45200033	SPRTSMN UNIFIED LIC-ADULT	0000	\$186,905	\$0	\$186,905
45200035	LIFE UNIFIED SPORT-YOUTH	0000	\$104,750	\$0	\$104,750
45200038	LIFE UNIFIED SPORT-NONRES	0000	\$10,000	\$0	\$10,000
TOTAL FEES, LICENSES & FINES			\$163,100	\$0	\$163,100
TOTAL RECEIPTS			\$163,100	\$0	\$163,100
CHANGE IN FUND BALANCE			(\$125,000)	\$0	(\$125,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

64350-Wildlife Resources Commission - Endowment

604009-WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$125,000	\$0	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	\$0	\$125,000
REQUIREMENTS			\$125,000	\$0	\$125,000
CHANGE IN FUND BALANCE			(\$125,000)	\$0	(\$125,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

64350-Wildlife Resources Commission - Endowment

604085-WRC 6000 LIFETIME LICENSE FEES BC 64350

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$163,100	\$0	\$163,100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$163,100	\$0	\$163,100
REQUIREMENTS			\$163,100	\$0	\$163,100
RECEIPTS					
45200000	NON BSNS PERMIT/LIC FEES	0000	\$163,100	\$0	\$163,100
TOTAL FEES, LICENSES & FINES			\$163,100	\$0	\$163,100
RECEIPTS			\$163,100	\$0	\$163,100
CHANGE IN FUND BALANCE			\$0	\$0	\$0