



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13800**

**CAMPUS/AGENCY NAME:** Labor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$44,468,963
LESS ESTIMATED RECEIPTS	\$18,112,941
<b>NET APPROPRIATION</b>	<b>\$26,356,022</b>

A handwritten signature in cursive script that reads 'Kristen Walker'.

Approved - January 6, 2025



Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2023-25

**13800-Labor - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$4,166,968	\$0	\$4,166,968
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	\$1,015,653	\$0	\$1,015,653
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	\$2,648,488	\$0	\$2,648,488
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	\$5,526,966	\$0	\$5,526,966
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	\$605,559	\$0	\$605,559
101509	DOL 1340 WAGE AND HOUR BUREAU BC 13800	\$2,471,783	\$0	\$2,471,783
101510	DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800	\$830,499	\$0	\$830,499
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	\$9,486,685	\$0	\$9,486,685
101513	DOL 1351 OSH - REVIEW COMMISION BC 13800	\$364,748	\$0	\$364,748
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	\$9,741,235	\$0	\$9,741,235
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	\$934,128	\$0	\$934,128
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	\$2,643,156	\$0	\$2,643,156
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	\$330,457	\$0	\$330,457
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$0	\$1,000,000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	\$2,702,638	\$0	\$2,702,638
<b>Total REQUIREMENTS</b>		<b>\$44,468,963</b>	<b>\$0</b>	<b>\$44,468,963</b>
<b>RECEIPTS</b>				
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$1,052,595	\$0	\$1,052,595
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	\$94,860	\$0	\$94,860
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	\$2,648,488	\$0	\$2,648,488
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	\$5,526,966	\$0	\$5,526,966

Office of State Budget And Management  
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**13800-Labor - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	\$179,711	\$0	\$179,711
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	\$4,744,452	\$0	\$4,744,452
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	\$301,135	\$0	\$301,135
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	\$934,128	\$0	\$934,128
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	\$1,459,620	\$0	\$1,459,620
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	\$170,986	\$0	\$170,986
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$0	\$1,000,000
<b>Total RECEIPTS</b>		<b>\$18,112,941</b>	<b>\$0</b>	<b>\$18,112,941</b>
<b>NET APPROPRIATION</b>		<b>\$26,356,022</b>	<b>\$0</b>	<b>\$26,356,022</b>

**Position Counts**

**REQUIREMENTS**

101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	36.040	0.000	36.040
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	6.000	0.000	6.000
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	21.000	0.000	21.000
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	51.000	0.000	51.000
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	5.000	0.000	5.000
101509	DOL 1340 WAGE AND HOUR BUREAU BC 13800	29.000	0.000	29.000
101510	DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800	10.000	0.000	10.000
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	93.900	0.000	93.900
101513	DOL 1351 OSH - REVIEW COMMISION BC 13800	2.670	0.000	2.670
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	83.990	0.000	83.990

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**Position Counts**

**REQUIREMENTS**

101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	8.000	0.000	8.000
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	20.070	0.000	20.070
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	4.000	0.000	4.000
<b>TOTAL POSITIONS</b>		<b>370.670</b>	<b>0.000</b>	<b>370.670</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$178,306	\$0	\$178,306
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$14,625,311	\$0	\$14,625,311
51210000	SPA-REG SALARIES	2000	\$6,160,058	\$0	\$6,160,058
51210000	SPA-REG SALARIES	3000	\$4,261,167	\$0	\$4,261,167
51410000	OT PAY	2000	\$75,910	\$0	\$75,910
51460000	EPA&SPA-LONGVTY PAY	1000	\$268,423	\$0	\$268,423
51460000	EPA&SPA-LONGVTY PAY	2000	\$89,830	\$0	\$89,830
51460000	EPA&SPA-LONGVTY PAY	3000	\$78,455	\$0	\$78,455
51510000	SOCIAL SEC CONTRIB	1000	\$1,165,898	\$0	\$1,165,898
51510000	SOCIAL SEC CONTRIB	2000	\$453,591	\$0	\$453,591
51510000	SOCIAL SEC CONTRIB	3000	\$362,310	\$0	\$362,310
51520000	REG RETIRE CONTRIB	1000	\$3,496,515	\$0	\$3,496,515
51520000	REG RETIRE CONTRIB	2000	\$1,360,185	\$0	\$1,360,185
51520000	REG RETIRE CONTRIB	3000	\$1,086,457	\$0	\$1,086,457
51560000	MED INS CONTRIB	1000	\$1,635,928	\$0	\$1,635,928
51560000	MED INS CONTRIB	2000	\$597,228	\$0	\$597,228
51560000	MED INS CONTRIB	3000	\$511,132	\$0	\$511,132
51625000	ST DISABILITY PMT	2000	\$2,819	\$0	\$2,819
51631000	WRKER COMP-MED PAYMENTS	1000	\$4,321	\$0	\$4,321
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$2,031	\$0	\$2,031
51632000	WRKER COMP-TEMP DIS PAYMN	6000	\$4,560	\$0	\$4,560
51651000	COMPENSATION TO BOARD MEM	1000	\$203	\$0	\$203

**Office of State Budget And Management  
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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL PERSONAL SERVICES</b>			<b>\$36,589,022</b>	<b>\$0</b>	<b>\$36,589,022</b>
52110000	LEGAL SERVICES	1000	\$855,235	\$0	\$855,235
52110000	LEGAL SERVICES	2000	\$643	\$0	\$643
52110016	SHERIFF FEES	1000	\$1,395	\$0	\$1,395
52110016	SHERIFF FEES	6000	\$856	\$0	\$856
52133000	EMPLYEE/EMPLYMENT PHYSICA	2000	\$2,700	\$0	\$2,700
52133000	EMPLYEE/EMPLYMENT PHYSICA	6000	\$43,622	\$0	\$43,622
52140000	OTH INFORMATION TECH SVCS	6000	\$1,365	\$0	\$1,365
52145000	MANAGE SERVER SUPPORT SVC	1000	\$93,996	\$0	\$93,996
52145000	MANAGE SERVER SUPPORT SVC	2000	\$12,791	\$0	\$12,791
52145000	MANAGE SERVER SUPPORT SVC	6000	\$37,000	\$0	\$37,000
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$64,620	\$0	\$64,620
5214B000	IT SUBSCRIPTION SUPPORT	2000	\$2,833	\$0	\$2,833
5214B000	IT SUBSCRIPTION SUPPORT	3000	\$700	\$0	\$700
5214B000	IT SUBSCRIPTION SUPPORT	6000	\$27,116	\$0	\$27,116
52170000	ADMIN SERVICES	1000	\$1,200	\$0	\$1,200
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$19,984	\$0	\$19,984
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$53,097	\$0	\$53,097
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$5,757	\$0	\$5,757
52170002	ADMIN SVC-TEMP AGENCY SVC	6000	\$43,573	\$0	\$43,573
52170015	ACCREDITATION SERVICES	2000	\$4,000	\$0	\$4,000
52170019	ADM-EMPLOYEE BACKGRND CK	1000	\$96	\$0	\$96
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$150	\$0	\$150

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52181900	WRKSHOP/CONF EXP-FOOD SER	6000	\$635	\$0	\$635
52183000	LABORATORY SER AGREEMENT	3000	\$40,000	\$0	\$40,000
52183000	LABORATORY SER AGREEMENT	6000	\$40,363	\$0	\$40,363
52184000	JANITORIAL SER AGREEMENT	6000	\$7,790	\$0	\$7,790
52185000	WASTE REM/RECY SER AGREEM	1000	\$277	\$0	\$277
52185000	WASTE REM/RECY SER AGREEM	6000	\$836	\$0	\$836
52186000	SECURITY SERVICE AGREE	2000	\$4,003	\$0	\$4,003
52186000	SECURITY SERVICE AGREE	3000	\$1,000	\$0	\$1,000
52186000	SECURITY SERVICE AGREE	6000	\$8,381	\$0	\$8,381
52199004	MISC SVC-INTERPRETER SVCS	6000	\$2,923	\$0	\$2,923
52199028	MISC-TRAINING	2000	\$3,625	\$0	\$3,625
52199037	DRUG TESTING	1000	\$440	\$0	\$440
52199037	DRUG TESTING	6000	\$720	\$0	\$720
52210000	ENRG SER -ELECTRICAL	6000	\$3,510	\$0	\$3,510
52220000	ENRG SER -COMMERCIAL FUEL	6000	\$710	\$0	\$710
52230000	ENRG SER -WATER & SEWER	6000	\$312	\$0	\$312
52310000	REPAIRS-BUILDINGS	3000	\$22	\$0	\$22
52310000	REPAIRS-BUILDINGS	6000	\$232	\$0	\$232
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$73	\$0	\$73
52331001	REPAIRS-VEHICLE/CAR WASH	2000	\$51	\$0	\$51
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$30	\$0	\$30
52331001	REPAIRS-VEHICLE/CAR WASH	6000	\$515	\$0	\$515
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$410	\$0	\$410

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52333000	REPAIRS-OTHER EQUIPMENT	6000	\$3,066	\$0	\$3,066
52430000	MAINT AGREEMENT-EQUIP	1000	\$2,138	\$0	\$2,138
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,194	\$0	\$1,194
52430000	MAINT AGREEMENT-EQUIP	6000	\$79,151	\$0	\$79,151
52430001	MAINT- EQUIPMENT - OFFICE	1000	\$330	\$0	\$330
52430001	MAINT- EQUIPMENT - OFFICE	2000	\$2,214	\$0	\$2,214
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$8,815	\$0	\$8,815
52441000	MAINT AGRMT-OTHER SOFTWARE	2000	\$10,000	\$0	\$10,000
52441000	MAINT AGRMT-OTHER SOFTWARE	3000	\$30,660	\$0	\$30,660
52441000	MAINT AGRMT-OTHER SOFTWARE	6000	\$506	\$0	\$506
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$270,408	\$0	\$270,408
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$92,106	\$0	\$92,106
52512000	RENT/LEASE-BLDINGS/OFFICE	6000	\$112,368	\$0	\$112,368
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$1,610	\$0	\$1,610
52513900	WORKSHOP/CONF-ROOM RENTAL	6000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$47,240	\$0	\$47,240
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$146,092	\$0	\$146,092
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$25,500	\$0	\$25,500
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$141,818	\$0	\$141,818
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$1,882	\$0	\$1,882
52524000	RENT/LEASE-GEN OFF EQUIP	6000	\$219	\$0	\$219
52524001	RENT-OFC EQ-POSTAGE METER	6000	\$3,090	\$0	\$3,090
52712000	TRANS AIR-OUT STATE IN US	1000	\$677	\$0	\$677

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52712000	TRANS AIR-OUT STATE IN US	3000	\$656	\$0	\$656
52712000	TRANS AIR-OUT STATE IN US	6000	\$2,968	\$0	\$2,968
52714000	TRANSP-GRND - IN STATE	1000	\$3,519	\$0	\$3,519
52714000	TRANSP-GRND - IN STATE	2000	\$54,751	\$0	\$54,751
52714000	TRANSP-GRND - IN STATE	3000	\$12,392	\$0	\$12,392
52714000	TRANSP-GRND - IN STATE	6000	\$83,761	\$0	\$83,761
52715000	TRANS GRND-OUT STA IN US	6000	\$181	\$0	\$181
52717000	TRANSP OTHER - IN STATE	1000	\$631	\$0	\$631
52717000	TRANSP OTHER - IN STATE	2000	\$2,739	\$0	\$2,739
52717000	TRANSP OTHER - IN STATE	3000	\$142	\$0	\$142
52717000	TRANSP OTHER - IN STATE	6000	\$2,561	\$0	\$2,561
52718000	TRANS OTH-OUTSTATE IN US	2000	\$24	\$0	\$24
52718000	TRANS OTH-OUTSTATE IN US	3000	\$10	\$0	\$10
52718000	TRANS OTH-OUTSTATE IN US	6000	\$52	\$0	\$52
52721000	LODGING - IN STATE	1000	\$4,438	\$0	\$4,438
52721000	LODGING - IN STATE	2000	\$55,931	\$0	\$55,931
52721000	LODGING - IN STATE	3000	\$11,703	\$0	\$11,703
52721000	LODGING - IN STATE	6000	\$38,097	\$0	\$38,097
52722000	LODGING-OUT STATE IN US	1000	\$566	\$0	\$566
52722000	LODGING-OUT STATE IN US	2000	\$1,222	\$0	\$1,222
52722000	LODGING-OUT STATE IN US	3000	\$1,297	\$0	\$1,297
52722000	LODGING-OUT STATE IN US	6000	\$7,248	\$0	\$7,248
52724000	MEALS - IN STATE	1000	\$2,273	\$0	\$2,273

**Office of State Budget And Management  
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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52724000	MEALS - IN STATE	2000	\$11,662	\$0	\$11,662
52724000	MEALS - IN STATE	3000	\$6,027	\$0	\$6,027
52724000	MEALS - IN STATE	6000	\$24,893	\$0	\$24,893
52725000	MEALS-OUT OF STATE IN US	2000	\$605	\$0	\$605
52725000	MEALS-OUT OF STATE IN US	3000	\$244	\$0	\$244
52725000	MEALS-OUT OF STATE IN US	6000	\$1,526	\$0	\$1,526
52727000	MISC - IN STATE	1000	\$30	\$0	\$30
52727000	MISC - IN STATE	2000	\$20	\$0	\$20
52727000	MISC - IN STATE	3000	\$92	\$0	\$92
52727000	MISC - IN STATE	6000	\$64	\$0	\$64
52728000	MISC - OUT STATE IN US	1000	\$30	\$0	\$30
52728000	MISC - OUT STATE IN US	6000	\$66	\$0	\$66
52811000	TELEPHONE SERVICE	1000	\$36,648	\$0	\$36,648
52811000	TELEPHONE SERVICE	2000	\$5,773	\$0	\$5,773
52811000	TELEPHONE SERVICE	3000	\$1,890	\$0	\$1,890
52811000	TELEPHONE SERVICE	6000	\$35,729	\$0	\$35,729
52812000	TELECOMMUN DATA CHRG	1000	\$72,475	\$0	\$72,475
52812000	TELECOMMUN DATA CHRG	6000	\$27,142	\$0	\$27,142
52814000	CELLULAR PHONE SERVICES	1000	\$13,407	\$0	\$13,407
52814000	CELLULAR PHONE SERVICES	2000	\$30,363	\$0	\$30,363
52814000	CELLULAR PHONE SERVICES	3000	\$5,457	\$0	\$5,457
52814000	CELLULAR PHONE SERVICES	6000	\$14,851	\$0	\$14,851
52815000	EMAIL AND CALENDARING	1000	\$633	\$0	\$633

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52815000	EMAIL AND CALENDARING	2000	\$1,201	\$0	\$1,201
52815000	EMAIL AND CALENDARING	3000	\$81	\$0	\$81
52815000	EMAIL AND CALENDARING	6000	\$1,069	\$0	\$1,069
52817000	INTERNET SERV PROV CHARGE	2000	\$4,707	\$0	\$4,707
52821000	COMPUTER/DATA PROCESS SVC	6000	\$1,978	\$0	\$1,978
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$125,969	\$0	\$125,969
52823000	AUTHENTIC & AUTHORIZ SVCS	2000	\$3,487	\$0	\$3,487
52823000	AUTHENTIC & AUTHORIZ SVCS	3000	\$791	\$0	\$791
52823000	AUTHENTIC & AUTHORIZ SVCS	6000	\$10,441	\$0	\$10,441
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$31,253	\$0	\$31,253
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$213,264	\$0	\$213,264
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$18,559	\$0	\$18,559
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$91,218	\$0	\$91,218
52840000	POSTAGE FREIGHT & DELIV	1000	\$21,463	\$0	\$21,463
52840000	POSTAGE FREIGHT & DELIV	2000	\$48,097	\$0	\$48,097
52840000	POSTAGE FREIGHT & DELIV	3000	\$2,139	\$0	\$2,139
52840000	POSTAGE FREIGHT & DELIV	6000	\$50,462	\$0	\$50,462
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$1,153	\$0	\$1,153
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$2,383	\$0	\$2,383
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$363	\$0	\$363
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$4,255	\$0	\$4,255
52840003	POST FR&DEL-POSTAL METER	1000	\$229	\$0	\$229
52840003	POST FR&DEL-POSTAL METER	2000	\$114	\$0	\$114

**Office of State Budget And Management  
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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840003	POST FR&DEL-POSTAL METER	3000	\$57	\$0	\$57
52840003	POST FR&DEL-POSTAL METER	6000	\$525	\$0	\$525
52850000	PRINT BIND DUPLICATE	1000	\$34,450	\$0	\$34,450
52850000	PRINT BIND DUPLICATE	2000	\$11,703	\$0	\$11,703
52850000	PRINT BIND DUPLICATE	3000	\$3,307	\$0	\$3,307
52850000	PRINT BIND DUPLICATE	6000	\$18,282	\$0	\$18,282
52870000	CABLE TV	6000	\$1,360	\$0	\$1,360
52912000	MOTOR VEHICLE INSURANCE	3000	\$820	\$0	\$820
52912000	MOTOR VEHICLE INSURANCE	6000	\$7,530	\$0	\$7,530
52913000	LIABILITY INSURANCE	1000	\$398	\$0	\$398
52913000	LIABILITY INSURANCE	2000	\$721	\$0	\$721
52913000	LIABILITY INSURANCE	3000	\$93	\$0	\$93
52913000	LIABILITY INSURANCE	6000	\$2,462	\$0	\$2,462
52930000	REGISTRATION FEES	1000	\$6,821	\$0	\$6,821
52930000	REGISTRATION FEES	2000	\$6,000	\$0	\$6,000
52930000	REGISTRATION FEES	3000	\$1,930	\$0	\$1,930
52930000	REGISTRATION FEES	6000	\$31,875	\$0	\$31,875
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$3,325	\$0	\$3,325
<b>TOTAL PURCHASED SERVICES</b>			<b>\$3,714,295</b>	<b>\$0</b>	<b>\$3,714,295</b>
53110000	GENERAL OFFICE SUPPLIES	1000	\$25,374	\$0	\$25,374
53110000	GENERAL OFFICE SUPPLIES	2000	\$28,101	\$0	\$28,101
53110000	GENERAL OFFICE SUPPLIES	3000	\$16,465	\$0	\$16,465
53110000	GENERAL OFFICE SUPPLIES	6000	\$105,570	\$0	\$105,570

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53120000	DATA PROCESSING SUPPLIES	1000	\$21,746	\$0	\$21,746
53120000	DATA PROCESSING SUPPLIES	2000	\$4,499	\$0	\$4,499
53120000	DATA PROCESSING SUPPLIES	3000	\$17,892	\$0	\$17,892
53120000	DATA PROCESSING SUPPLIES	6000	\$33,540	\$0	\$33,540
53130000	PHOTOGRAPHIC SUPPLIES	6000	\$1,700	\$0	\$1,700
53150000	SECURITY & SAFETY SUPP	1000	\$2,067	\$0	\$2,067
53150000	SECURITY & SAFETY SUPP	2000	\$1,237	\$0	\$1,237
53150000	SECURITY & SAFETY SUPP	3000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	6000	\$7,087	\$0	\$7,087
53190000	OTHER ADMIN SUPPLIES	3000	\$2,000	\$0	\$2,000
53190000	OTHER ADMIN SUPPLIES	6000	\$138	\$0	\$138
53210000	JANITORIAL SUPPLIES	2000	\$332	\$0	\$332
53210000	JANITORIAL SUPPLIES	6000	\$521	\$0	\$521
53240000	CARPENTRY & HARDWARE SUPP	2000	\$946	\$0	\$946
53290000	OTHER FACILITY & HARDWARE	6000	\$303	\$0	\$303
53310000	GASOLINE	1000	\$9,438	\$0	\$9,438
53310000	GASOLINE	2000	\$41,945	\$0	\$41,945
53310000	GASOLINE	3000	\$4,902	\$0	\$4,902
53310000	GASOLINE	6000	\$23,448	\$0	\$23,448
53510000	CLOTHING & UNIFORMS	1000	\$526	\$0	\$526
53510000	CLOTHING & UNIFORMS	2000	\$2,500	\$0	\$2,500
53510000	CLOTHING & UNIFORMS	3000	\$2,189	\$0	\$2,189
53510000	CLOTHING & UNIFORMS	6000	\$2,869	\$0	\$2,869

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53640000	OPTICAL SUPPLIES	2000	\$688	\$0	\$688
53640000	OPTICAL SUPPLIES	6000	\$2,358	\$0	\$2,358
53710000	SCIENTIFIC SUPPLIES	2000	\$2,064	\$0	\$2,064
53710000	SCIENTIFIC SUPPLIES	6000	\$64,012	\$0	\$64,012
53720000	EDUCATIONAL SUPPLIES	6000	\$350	\$0	\$350
53900000	OTHER MATERIALS & SUPP	1000	\$6,149	\$0	\$6,149
53900000	OTHER MATERIALS & SUPP	2000	\$8,475	\$0	\$8,475
53900000	OTHER MATERIALS & SUPP	6000	\$620	\$0	\$620
<b>TOTAL SUPPLIES</b>			<b>\$442,151</b>	<b>\$0</b>	<b>\$442,151</b>
54511000	FURN-OFFICE	1000	\$3,250	\$0	\$3,250
54511000	FURN-OFFICE	2000	\$635	\$0	\$635
54511000	FURN-OFFICE	6000	\$670	\$0	\$670
54521000	OFFICE EQUIPMENT	2000	\$30,244	\$0	\$30,244
54521000	OFFICE EQUIPMENT	3000	\$6,316	\$0	\$6,316
54523000	EQUIP-SCIENTIFIC/MEDICAL	6000	\$50,362	\$0	\$50,362
54534000	PC/PRINTER EQUIPMENT	1000	\$9,426	\$0	\$9,426
54534000	PC/PRINTER EQUIPMENT	2000	\$19,951	\$0	\$19,951
54534000	PC/PRINTER EQUIPMENT	6000	\$4,824	\$0	\$4,824
54539000	OTHER EQUIPMENT	1000	\$967	\$0	\$967
54539000	OTHER EQUIPMENT	2000	\$25,471	\$0	\$25,471
54620000	TEXTBOOKS	6000	\$186	\$0	\$186
54630000	LBRRY&LRNING RESRCE COLL	2000	\$10,869	\$0	\$10,869
54630000	LBRRY&LRNING RESRCE COLL	3000	\$38,814	\$0	\$38,814

**Office of State Budget And Management**  
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**Biennium 2023-25**

**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54630000	LBRRY&LRNING RESRCE COLL	6000	\$5,013	\$0	\$5,013
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$206,998</b>	<b>\$0</b>	<b>\$206,998</b>
55112007	TORT CLAIM-COURT FILE FEE	1000	\$1,022	\$0	\$1,022
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$500,000	\$0	\$500,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$2,185	\$0	\$2,185
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$9,020	\$0	\$9,020
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$80	\$0	\$80
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$2,457	\$0	\$2,457
55840000	SERVICE & OTHER AWARDS	1000	\$60	\$0	\$60
55840000	SERVICE & OTHER AWARDS	2000	\$740	\$0	\$740
55840000	SERVICE & OTHER AWARDS	6000	\$5,738	\$0	\$5,738
55890000	OTHER ADMIN EXPENSE	2000	\$60	\$0	\$60
55940000	COLLECTION COSTS	1000	\$500	\$0	\$500
55940000	COLLECTION COSTS	2000	\$1,000	\$0	\$1,000
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$13,042	\$0	\$13,042
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$27,230	\$0	\$27,230
55960000	ELECTRONIC PAYMT PROC FEE	6000	\$725	\$0	\$725
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$563,859</b>	<b>\$0</b>	<b>\$563,859</b>
57100136	RESERVE - BE PRO BE PROUD	1000	\$750,000	\$0	\$750,000
57204000	RES-LEGIS INCR COMPENSATN	1000	\$1,347,147	\$0	\$1,347,147
57206000	RES-ST RETIREMENT SYS CON	1000	\$163,818	\$0	\$163,818
57208000	RES-STATE HEALTH PLAN	1000	\$149,951	\$0	\$149,951
57209000	RES-LABOR MARKET ADJUST	1000	\$291,722	\$0	\$291,722

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL RESERVES</b>			<b>\$2,702,638</b>	<b>\$0</b>	<b>\$2,702,638</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$44,468,963</b>	<b>\$0</b>	<b>\$44,468,963</b>
<b>RECEIPTS</b>					
44134000	PRINT BIND & DUPLIC SVC	2000	\$66,000	\$0	\$66,000
44190000	OTHER SALES & SERVICES	2000	\$3,000	\$0	\$3,000
44310000	SALE OF PUBLICATIONS	2000	\$30,000	\$0	\$30,000
44390002	OTHER SALES-FLAGS	2000	\$6,135	\$0	\$6,135
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$105,135</b>	<b>\$0</b>	<b>\$105,135</b>
45400008	AMUSEMENT INSPECTION FEES	2000	\$365,921	\$0	\$365,921
45400016	BOILER INSPECTION FEE	2000	\$2,782,548	\$0	\$2,782,548
45400017	ELEVATOR INSPECTION FEE	2000	\$5,520,188	\$0	\$5,520,188
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$8,668,657</b>	<b>\$0</b>	<b>\$8,668,657</b>
47300000	INDIRECT(OVERHD) COST REC	2000	\$500,000	\$0	\$500,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
48100001	AGENCY OPERATING TRANSFER IN	2000	\$600,252	\$0	\$600,252
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
48805001	MSHA GRANT	3000	\$186,311	\$0	\$186,311
48805002	OSH GRANT	3000	\$5,982,241	\$0	\$5,982,241
48805002	OSH GRANT	6000	\$47,559	\$0	\$47,559
48805003	CONSULTATIVE SVCS	3000	\$1,576,800	\$0	\$1,576,800
48805004	BLS GRANT	3000	\$195,986	\$0	\$195,986

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**13800-Labor - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$8,839,149</b>	<b>\$0</b>	<b>\$8,839,149</b>
<b>TOTAL RECEIPTS</b>			<b>\$18,112,941</b>	<b>\$0</b>	<b>\$18,112,941</b>
<b>NET APPROPRIATION</b>			<b>\$26,356,022</b>	<b>\$0</b>	<b>\$26,356,022</b>
<b>POSITION COUNTS</b>					
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	2.670	0.000	2.670
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	16.070	0.000	16.070
51210000	SPA-REG SALARIES	1000	216.660	0.000	216.660
51210000	SPA-REG SALARIES	2000	89.240	0.000	89.240
51210000	SPA-REG SALARIES	3000	45.030	0.000	45.030
<b>TOTAL PERSONAL SERVICES</b>			<b>370.670</b>	<b>0.000</b>	<b>370.670</b>
<b>TOTAL POSITIONS</b>			<b>370.670</b>	<b>0.000</b>	<b>370.670</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$1,981,542	\$0	\$1,981,542
51210000	SPA-REG SALARIES	2000	\$575,521	\$0	\$575,521
51460000	EPA&SPA-LONGVTY PAY	1000	\$62,072	\$0	\$62,072
51460000	EPA&SPA-LONGVTY PAY	2000	\$11,804	\$0	\$11,804
51510000	SOCIAL SEC CONTRIB	1000	\$169,223	\$0	\$169,223
51510000	SOCIAL SEC CONTRIB	2000	\$44,926	\$0	\$44,926
51520000	REG RETIRE CONTRIB	1000	\$507,793	\$0	\$507,793
51520000	REG RETIRE CONTRIB	2000	\$134,726	\$0	\$134,726
51560000	MED INS CONTRIB	1000	\$201,944	\$0	\$201,944
51560000	MED INS CONTRIB	2000	\$64,644	\$0	\$64,644
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,922,579</b>	<b>\$0</b>	<b>\$3,922,579</b>
52170002	ADMIN SVC-TEMP AGENCY SVC	6000	\$37,839	\$0	\$37,839
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$75	\$0	\$75
52185000	WASTE REM/RECY SER AGREEM	6000	\$154	\$0	\$154
52199037	DRUG TESTING	6000	\$400	\$0	\$400
52310000	REPAIRS-BUILDINGS	6000	\$232	\$0	\$232
52333000	REPAIRS-OTHER EQUIPMENT	6000	\$2,209	\$0	\$2,209
52430000	MAINT AGREEMENT-EQUIP	6000	\$44,718	\$0	\$44,718
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$3,089	\$0	\$3,089
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$10,210	\$0	\$10,210
52524000	RENT/LEASE-GEN OFF EQUIP	6000	\$219	\$0	\$219

**Office of State Budget And Management  
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**101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52524001	RENT-OFC EQ-POSTAGE METER	6000	\$438	\$0	\$438
52714000	TRANSP-GRND - IN STATE	6000	\$12,175	\$0	\$12,175
52717000	TRANSP OTHER - IN STATE	6000	\$931	\$0	\$931
52721000	LODGING - IN STATE	6000	\$15,488	\$0	\$15,488
52724000	MEALS - IN STATE	6000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	2000	\$848	\$0	\$848
52811000	TELEPHONE SERVICE	6000	\$13,652	\$0	\$13,652
52812000	TELECOMMUN DATA CHRG	6000	\$766	\$0	\$766
52814000	CELLULAR PHONE SERVICES	6000	\$2,156	\$0	\$2,156
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$1,250	\$0	\$1,250
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$1,847	\$0	\$1,847
52840000	POSTAGE FREIGHT & DELIV	2000	\$3	\$0	\$3
52840000	POSTAGE FREIGHT & DELIV	6000	\$2,454	\$0	\$2,454
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$576	\$0	\$576
52840003	POST FR&DEL-POSTAL METER	6000	\$335	\$0	\$335
52850000	PRINT BIND DUPLICATE	6000	\$8,004	\$0	\$8,004
52913000	LIABILITY INSURANCE	2000	\$20	\$0	\$20
52913000	LIABILITY INSURANCE	6000	\$320	\$0	\$320
52930000	REGISTRATION FEES	6000	\$4,122	\$0	\$4,122
<b>TOTAL PURCHASED SERVICES</b>			<b>\$166,530</b>	<b>\$0</b>	<b>\$166,530</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$526	\$0	\$526
53110000	GENERAL OFFICE SUPPLIES	6000	\$60,662	\$0	\$60,662
53120000	DATA PROCESSING SUPPLIES	6000	\$9,531	\$0	\$9,531

**Office of State Budget And Management  
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**101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53130000	PHOTOGRAPHIC SUPPLIES	6000	\$284	\$0	\$284
53150000	SECURITY & SAFETY SUPP	6000	\$350	\$0	\$350
53190000	OTHER ADMIN SUPPLIES	6000	\$138	\$0	\$138
53210000	JANITORIAL SUPPLIES	6000	\$268	\$0	\$268
53290000	OTHER FACILITY & HARDWARE	6000	\$303	\$0	\$303
53310000	GASOLINE	6000	\$1,255	\$0	\$1,255
53510000	CLOTHING & UNIFORMS	6000	\$103	\$0	\$103
53900000	OTHER MATERIALS & SUPP	6000	\$538	\$0	\$538
<b>TOTAL SUPPLIES</b>			<b>\$73,958</b>	<b>\$0</b>	<b>\$73,958</b>
54511000	FURN-OFFICE	6000	\$670	\$0	\$670
54620000	TEXTBOOKS	6000	\$186	\$0	\$186
54630000	LBRRY&LRNING RESRCE COLL	6000	\$600	\$0	\$600
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$1,456</b>	<b>\$0</b>	<b>\$1,456</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$1,989	\$0	\$1,989
55840000	SERVICE & OTHER AWARDS	6000	\$456	\$0	\$456
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,445</b>	<b>\$0</b>	<b>\$2,445</b>
<b>REQUIREMENTS</b>			<b>\$4,166,968</b>	<b>\$0</b>	<b>\$4,166,968</b>
<b>RECEIPTS</b>					
44134000	PRINT BIND & DUPLIC SVC	2000	\$66,000	\$0	\$66,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$66,000</b>	<b>\$0</b>	<b>\$66,000</b>
45400016	BOILER INSPECTION FEE	2000	\$134,060	\$0	\$134,060
45400017	ELEVATOR INSPECTION FEE	2000	\$264,283	\$0	\$264,283
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$398,343</b>	<b>\$0</b>	<b>\$398,343</b>

**Office of State Budget And Management  
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**101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$588,252	\$0	\$588,252
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$588,252</b>	<b>\$0</b>	<b>\$588,252</b>
<b>RECEIPTS</b>			<b>\$1,052,595</b>	<b>\$0</b>	<b>\$1,052,595</b>
<b>NET APPROPRIATION</b>			<b>\$3,114,373</b>	<b>\$0</b>	<b>\$3,114,373</b>

**Position Counts**

**REQUIREMENTS**

51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	26.300	0.000	26.300
51210000	SPA-REG SALARIES	2000	8.740	0.000	8.740
<b>TOTAL PERSONAL SERVICES</b>			<b>36.040</b>	<b>0.000</b>	<b>36.040</b>
<b>TOTAL POSITIONS</b>			<b>36.040</b>	<b>0.000</b>	<b>36.040</b>

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**13800-Labor - General Fund**

**101504-DOL 1210 INFORMATION TECHNOLOGY BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$505,152	\$0	\$505,152
51460000	EPA&SPA-LONGVTY PAY	1000	\$13,076	\$0	\$13,076
51510000	SOCIAL SEC CONTRIB	1000	\$39,645	\$0	\$39,645
51520000	REG RETIRE CONTRIB	1000	\$118,785	\$0	\$118,785
51560000	MED INS CONTRIB	1000	\$44,383	\$0	\$44,383
<b>TOTAL PERSONAL SERVICES</b>			<b>\$721,041</b>	<b>\$0</b>	<b>\$721,041</b>
52140000	OTH INFORMATION TECH SVCS	6000	\$1,365	\$0	\$1,365
52145000	MANAGE SERVER SUPPORT SVC	6000	\$37,000	\$0	\$37,000
5214B000	IT SUBSCRIPTION SUPPORT	6000	\$24,000	\$0	\$24,000
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$15	\$0	\$15
52186000	SECURITY SERVICE AGREE	6000	\$7,653	\$0	\$7,653
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$468	\$0	\$468
52441000	MAINT AGRMT-OTHER SOFTWRE	6000	\$506	\$0	\$506
52811000	TELEPHONE SERVICE	6000	\$3,643	\$0	\$3,643
52812000	TELECOMMUN DATA CHRG	6000	\$26,376	\$0	\$26,376
52815000	EMAIL AND CALENDARING	6000	\$678	\$0	\$678
52821000	COMPUTER/DATA PROCESS SVC	6000	\$1,978	\$0	\$1,978
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$119,788	\$0	\$119,788
52823000	AUTHENTIC & AUTHORIZ SVCS	6000	\$6,626	\$0	\$6,626
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$64,000	\$0	\$64,000
52840000	POSTAGE FREIGHT & DELIV	6000	\$2	\$0	\$2
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$74	\$0	\$74

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**101504-DOL 1210 INFORMATION TECHNOLOGY BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840003	POST FR&DEL-POSTAL METER	6000	\$57	\$0	\$57
52913000	LIABILITY INSURANCE	6000	\$57	\$0	\$57
<b>TOTAL PURCHASED SERVICES</b>			<b>\$294,286</b>	<b>\$0</b>	<b>\$294,286</b>
53110000	GENERAL OFFICE SUPPLIES	6000	\$275	\$0	\$275
53150000	SECURITY & SAFETY SUPP	6000	\$13	\$0	\$13
<b>TOTAL SUPPLIES</b>			<b>\$288</b>	<b>\$0</b>	<b>\$288</b>
55840000	SERVICE & OTHER AWARDS	6000	\$38	\$0	\$38
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$38</b>	<b>\$0</b>	<b>\$38</b>
<b>REQUIREMENTS</b>			<b>\$1,015,653</b>	<b>\$0</b>	<b>\$1,015,653</b>
<b>RECEIPTS</b>					
45400017	ELEVATOR INSPECTION FEE	2000	\$94,860	\$0	\$94,860
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$94,860</b>	<b>\$0</b>	<b>\$94,860</b>
<b>RECEIPTS</b>			<b>\$94,860</b>	<b>\$0</b>	<b>\$94,860</b>
<b>NET APPROPRIATION</b>			<b>\$920,793</b>	<b>\$0</b>	<b>\$920,793</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	5.500	0.000	5.500
51210000	SPA-REG SALARIES	2000	0.500	0.000	0.500
<b>TOTAL PERSONAL SERVICES</b>			<b>6.000</b>	<b>0.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>			<b>6.000</b>	<b>0.000</b>	<b>6.000</b>

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**13800-Labor - General Fund**

**101505-DOL 1310 BOILER SAFETY BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$1,493,923	\$0	\$1,493,923
51460000	EPA&SPA-LONGVTY PAY	2000	\$43,078	\$0	\$43,078
51510000	SOCIAL SEC CONTRIB	2000	\$117,581	\$0	\$117,581
51520000	REG RETIRE CONTRIB	2000	\$352,588	\$0	\$352,588
51560000	MED INS CONTRIB	2000	\$155,337	\$0	\$155,337
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,162,507</b>	<b>\$0</b>	<b>\$2,162,507</b>
52110000	LEGAL SERVICES	2000	\$643	\$0	\$643
52133000	EMPLYEE/EMPLYMENT PHYSICA	2000	\$2,700	\$0	\$2,700
52145000	MANAGE SERVER SUPPORT SVC	2000	\$12,791	\$0	\$12,791
5214B000	IT SUBSCRIPTION SUPPORT	2000	\$2,833	\$0	\$2,833
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$53,097	\$0	\$53,097
52170015	ACCREDITATION SERVICES	2000	\$4,000	\$0	\$4,000
52186000	SECURITY SERVICE AGREE	2000	\$4,003	\$0	\$4,003
52199028	MISC-TRAINING	2000	\$3,625	\$0	\$3,625
52331001	REPAIRS-VEHICLE/CAR WASH	2000	\$51	\$0	\$51
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$410	\$0	\$410
52430001	MAINT- EQUIPMENT - OFFICE	2000	\$2,214	\$0	\$2,214
52441000	MAINT AGRMT-OTHER SOFTWARE	2000	\$10,000	\$0	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$66,897	\$0	\$66,897
52714000	TRANSP-GRND - IN STATE	2000	\$38,220	\$0	\$38,220
52717000	TRANSP OTHER - IN STATE	2000	\$208	\$0	\$208
52718000	TRANS OTH-OUTSTATE IN US	2000	\$24	\$0	\$24

**Office of State Budget And Management  
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**101505-DOL 1310 BOILER SAFETY BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52721000	LODGING - IN STATE	2000	\$42,795	\$0	\$42,795
52722000	LODGING-OUT STATE IN US	2000	\$1,222	\$0	\$1,222
52724000	MEALS - IN STATE	2000	\$9,102	\$0	\$9,102
52725000	MEALS-OUT OF STATE IN US	2000	\$585	\$0	\$585
52811000	TELEPHONE SERVICE	2000	\$2,470	\$0	\$2,470
52814000	CELLULAR PHONE SERVICES	2000	\$13,900	\$0	\$13,900
52815000	EMAIL AND CALENDARING	2000	\$357	\$0	\$357
52817000	INTERNET SERV PROV CHARGE	2000	\$4,707	\$0	\$4,707
52823000	AUTHENTIC & AUTHORIZ SVCS	2000	\$3,487	\$0	\$3,487
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$12,014	\$0	\$12,014
52840000	POSTAGE FREIGHT & DELIV	2000	\$43,246	\$0	\$43,246
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$128	\$0	\$128
52840003	POST FR&DEL-POSTAL METER	2000	\$57	\$0	\$57
52850000	PRINT BIND DUPLICATE	2000	\$11,703	\$0	\$11,703
52913000	LIABILITY INSURANCE	2000	\$208	\$0	\$208
52930000	REGISTRATION FEES	2000	\$6,000	\$0	\$6,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$353,697</b>	<b>\$0</b>	<b>\$353,697</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$21,538	\$0	\$21,538
53120000	DATA PROCESSING SUPPLIES	2000	\$4,499	\$0	\$4,499
53150000	SECURITY & SAFETY SUPP	2000	\$398	\$0	\$398
53310000	GASOLINE	2000	\$30,645	\$0	\$30,645
53510000	CLOTHING & UNIFORMS	2000	\$2,500	\$0	\$2,500
53640000	OPTICAL SUPPLIES	2000	\$620	\$0	\$620

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101505-DOL 1310 BOILER SAFETY BUREAU BC 13800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53710000	SCIENTIFIC SUPPLIES	2000	\$2,064	\$0	\$2,064
53900000	OTHER MATERIALS & SUPP	2000	\$7,926	\$0	\$7,926
<b>TOTAL SUPPLIES</b>			<b>\$70,190</b>	<b>\$0</b>	<b>\$70,190</b>
54521000	OFFICE EQUIPMENT	2000	\$3,425	\$0	\$3,425
54534000	PC/PRINTER EQUIPMENT	2000	\$18,300	\$0	\$18,300
54539000	OTHER EQUIPMENT	2000	\$180	\$0	\$180
54630000	LBRRY&LRNING RESRCE COLL	2000	\$10,258	\$0	\$10,258
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$32,163</b>	<b>\$0</b>	<b>\$32,163</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,895	\$0	\$1,895
55940000	COLLECTION COSTS	2000	\$1,000	\$0	\$1,000
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$27,036	\$0	\$27,036
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$29,931</b>	<b>\$0</b>	<b>\$29,931</b>
<b>REQUIREMENTS</b>			<b>\$2,648,488</b>	<b>\$0</b>	<b>\$2,648,488</b>
<b>RECEIPTS</b>					
45400016	BOILER INSPECTION FEE	2000	\$2,648,488	\$0	\$2,648,488
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$2,648,488</b>	<b>\$0</b>	<b>\$2,648,488</b>
<b>RECEIPTS</b>			<b>\$2,648,488</b>	<b>\$0</b>	<b>\$2,648,488</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	21.000	0.000	21.000
<b>TOTAL PERSONAL SERVICES</b>			<b>21.000</b>	<b>0.000</b>	<b>21.000</b>



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**13800-Labor - General Fund**

**101506-DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$3,694,157	\$0	\$3,694,157
51410000	OT PAY	2000	\$75,910	\$0	\$75,910
51460000	EPA&SPA-LONGVTY PAY	2000	\$34,948	\$0	\$34,948
51510000	SOCIAL SEC CONTRIB	2000	\$291,084	\$0	\$291,084
51520000	REG RETIRE CONTRIB	2000	\$872,871	\$0	\$872,871
51560000	MED INS CONTRIB	2000	\$377,247	\$0	\$377,247
51625000	ST DISABILITY PMT	2000	\$2,819	\$0	\$2,819
<b>TOTAL PERSONAL SERVICES</b>			<b>\$5,349,036</b>	<b>\$0</b>	<b>\$5,349,036</b>
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$79,195	\$0	\$79,195
52714000	TRANSP-GRND - IN STATE	2000	\$16,531	\$0	\$16,531
52717000	TRANSP OTHER - IN STATE	2000	\$2,531	\$0	\$2,531
52721000	LODGING - IN STATE	2000	\$13,136	\$0	\$13,136
52724000	MEALS - IN STATE	2000	\$2,560	\$0	\$2,560
52725000	MEALS-OUT OF STATE IN US	2000	\$20	\$0	\$20
52727000	MISC - IN STATE	2000	\$20	\$0	\$20
52811000	TELEPHONE SERVICE	2000	\$2,455	\$0	\$2,455
52814000	CELLULAR PHONE SERVICES	2000	\$16,463	\$0	\$16,463
52815000	EMAIL AND CALENDARING	2000	\$844	\$0	\$844
52840000	POSTAGE FREIGHT & DELIV	2000	\$4,848	\$0	\$4,848
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$2,255	\$0	\$2,255
52840003	POST FR&DEL-POSTAL METER	2000	\$57	\$0	\$57
52913000	LIABILITY INSURANCE	2000	\$493	\$0	\$493

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**101506-DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$3,325	\$0	\$3,325
<b>TOTAL PURCHASED SERVICES</b>			<b>\$144,733</b>	<b>\$0</b>	<b>\$144,733</b>
53110000	GENERAL OFFICE SUPPLIES	2000	\$6,037	\$0	\$6,037
53150000	SECURITY & SAFETY SUPP	2000	\$839	\$0	\$839
53210000	JANITORIAL SUPPLIES	2000	\$332	\$0	\$332
53240000	CARPENTRY & HARDWARE SUPP	2000	\$946	\$0	\$946
53310000	GASOLINE	2000	\$11,300	\$0	\$11,300
53640000	OPTICAL SUPPLIES	2000	\$68	\$0	\$68
53900000	OTHER MATERIALS & SUPP	2000	\$549	\$0	\$549
<b>TOTAL SUPPLIES</b>			<b>\$20,071</b>	<b>\$0</b>	<b>\$20,071</b>
54511000	FURN-OFFICE	2000	\$635	\$0	\$635
54521000	OFFICE EQUIPMENT	2000	\$1,819	\$0	\$1,819
54534000	PC/PRINTER EQUIPMENT	2000	\$1,651	\$0	\$1,651
54539000	OTHER EQUIPMENT	2000	\$291	\$0	\$291
54630000	LBRRY&LRNING RESRCE COLL	2000	\$611	\$0	\$611
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$5,007</b>	<b>\$0</b>	<b>\$5,007</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$7,125	\$0	\$7,125
55840000	SERVICE & OTHER AWARDS	2000	\$740	\$0	\$740
55890000	OTHER ADMIN EXPENSE	2000	\$60	\$0	\$60
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$194	\$0	\$194
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,119</b>	<b>\$0</b>	<b>\$8,119</b>
<b>REQUIREMENTS</b>			<b>\$5,526,966</b>	<b>\$0</b>	<b>\$5,526,966</b>
<b>RECEIPTS</b>					

Office of State Budget And Management  
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101506-DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
45400008	AMUSEMENT INSPECTION FEES	2000	\$365,921	\$0	\$365,921
45400017	ELEVATOR INSPECTION FEE	2000	\$5,161,045	\$0	\$5,161,045
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$5,526,966</b>	<b>\$0</b>	<b>\$5,526,966</b>
<b>RECEIPTS</b>			<b>\$5,526,966</b>	<b>\$0</b>	<b>\$5,526,966</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

**REQUIREMENTS**

51210000	SPA-REG SALARIES	2000	51.000	0.000	51.000
<b>TOTAL PERSONAL SERVICES</b>			<b>51.000</b>	<b>0.000</b>	<b>51.000</b>
<b>TOTAL POSITIONS</b>			<b>51.000</b>	<b>0.000</b>	<b>51.000</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$295,807	\$0	\$295,807
51210000	SPA-REG SALARIES	3000	\$32,955	\$0	\$32,955
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,082	\$0	\$5,082
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,243	\$0	\$1,243
51510000	SOCIAL SEC CONTRIB	1000	\$23,018	\$0	\$23,018
51510000	SOCIAL SEC CONTRIB	3000	\$2,616	\$0	\$2,616
51520000	REG RETIRE CONTRIB	1000	\$69,024	\$0	\$69,024
51520000	REG RETIRE CONTRIB	3000	\$7,845	\$0	\$7,845
51560000	MED INS CONTRIB	1000	\$32,917	\$0	\$32,917
51560000	MED INS CONTRIB	3000	\$4,068	\$0	\$4,068
<b>TOTAL PERSONAL SERVICES</b>			<b>\$474,575</b>	<b>\$0</b>	<b>\$474,575</b>
5214B000	IT SUBSCRIPTION SUPPORT	3000	\$700	\$0	\$700
52186000	SECURITY SERVICE AGREE	3000	\$1,000	\$0	\$1,000
52310000	REPAIRS-BUILDINGS	3000	\$22	\$0	\$22
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$30	\$0	\$30
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,194	\$0	\$1,194
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$25,500	\$0	\$25,500
52714000	TRANSP-GRND - IN STATE	3000	\$12,392	\$0	\$12,392
52717000	TRANSP OTHER - IN STATE	3000	\$142	\$0	\$142
52718000	TRANS OTH-OUTSTATE IN US	3000	\$10	\$0	\$10
52721000	LODGING - IN STATE	3000	\$11,703	\$0	\$11,703
52722000	LODGING-OUT STATE IN US	3000	\$1,297	\$0	\$1,297

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**101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52724000	MEALS - IN STATE	3000	\$6,027	\$0	\$6,027
52725000	MEALS-OUT OF STATE IN US	3000	\$244	\$0	\$244
52727000	MISC - IN STATE	3000	\$92	\$0	\$92
52811000	TELEPHONE SERVICE	3000	\$1,890	\$0	\$1,890
52814000	CELLULAR PHONE SERVICES	3000	\$5,457	\$0	\$5,457
52815000	EMAIL AND CALENDARING	3000	\$81	\$0	\$81
52823000	AUTHENTIC & AUTHORIZ SVCS	3000	\$791	\$0	\$791
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$3,559	\$0	\$3,559
52840000	POSTAGE FREIGHT & DELIV	3000	\$977	\$0	\$977
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$363	\$0	\$363
52840003	POST FR&DEL-POSTAL METER	3000	\$57	\$0	\$57
52850000	PRINT BIND DUPLICATE	3000	\$1,308	\$0	\$1,308
52930000	REGISTRATION FEES	3000	\$1,490	\$0	\$1,490
<b>TOTAL PURCHASED SERVICES</b>			<b>\$76,326</b>	<b>\$0</b>	<b>\$76,326</b>
53110000	GENERAL OFFICE SUPPLIES	3000	\$1,465	\$0	\$1,465
53120000	DATA PROCESSING SUPPLIES	3000	\$2,892	\$0	\$2,892
53310000	GASOLINE	3000	\$4,902	\$0	\$4,902
53510000	CLOTHING & UNIFORMS	3000	\$189	\$0	\$189
<b>TOTAL SUPPLIES</b>			<b>\$9,448</b>	<b>\$0</b>	<b>\$9,448</b>
54521000	OFFICE EQUIPMENT	3000	\$6,316	\$0	\$6,316
54630000	LBRRY&LRNING RESRCE COLL	3000	\$38,814	\$0	\$38,814
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$45,130</b>	<b>\$0</b>	<b>\$45,130</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$80	\$0	\$80

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101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$80</b>	<b>\$0</b>	<b>\$80</b>
<b>REQUIREMENTS</b>			<b>\$605,559</b>	<b>\$0</b>	<b>\$605,559</b>
<b>RECEIPTS</b>					
48805001	MSHA GRANT	3000	\$179,711	\$0	\$179,711
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$179,711</b>	<b>\$0</b>	<b>\$179,711</b>
<b>RECEIPTS</b>			<b>\$179,711</b>	<b>\$0</b>	<b>\$179,711</b>
<b>NET APPROPRIATION</b>			<b>\$425,848</b>	<b>\$0</b>	<b>\$425,848</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	0000	0.550	0.000	0.550
51210000	SPA-REG SALARIES	1000	4.450	0.000	4.450
<b>TOTAL PERSONAL SERVICES</b>			<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>			<b>5.000</b>	<b>0.000</b>	<b>5.000</b>

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**13800-Labor - General Fund**

**101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$1,590,930	\$0	\$1,590,930
51460000	EPA&SPA-LONGVTY PAY	1000	\$19,801	\$0	\$19,801
51510000	SOCIAL SEC CONTRIB	1000	\$123,221	\$0	\$123,221
51520000	REG RETIRE CONTRIB	1000	\$369,502	\$0	\$369,502
51560000	MED INS CONTRIB	1000	\$214,513	\$0	\$214,513
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,317,967</b>	<b>\$0</b>	<b>\$2,317,967</b>
52110016	SHERIFF FEES	1000	\$1,365	\$0	\$1,365
52145000	MANAGE SERVER SUPPORT SVC	1000	\$12,791	\$0	\$12,791
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$3,820	\$0	\$3,820
52170019	ADM-EMPLOYEE BACKGRND CK	1000	\$96	\$0	\$96
52185000	WASTE REM/RECY SER AGREEM	1000	\$277	\$0	\$277
52199037	DRUG TESTING	1000	\$440	\$0	\$440
52430000	MAINT AGREEMENT-EQUIP	1000	\$330	\$0	\$330
52430001	MAINT- EQUIPMENT - OFFICE	1000	\$330	\$0	\$330
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$25,432	\$0	\$25,432
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$236	\$0	\$236
52712000	TRANS AIR-OUT STATE IN US	1000	\$677	\$0	\$677
52714000	TRANSP-GRND - IN STATE	1000	\$340	\$0	\$340
52717000	TRANSP OTHER - IN STATE	1000	\$47	\$0	\$47
52721000	LODGING - IN STATE	1000	\$658	\$0	\$658
52722000	LODGING-OUT STATE IN US	1000	\$566	\$0	\$566
52724000	MEALS - IN STATE	1000	\$374	\$0	\$374

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**101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52727000	MISC - IN STATE	1000	\$30	\$0	\$30
52728000	MISC - OUT STATE IN US	1000	\$30	\$0	\$30
52811000	TELEPHONE SERVICE	1000	\$29,156	\$0	\$29,156
52812000	TELECOMMUN DATA CHRG	1000	\$10,142	\$0	\$10,142
52814000	CELLULAR PHONE SERVICES	1000	\$3,311	\$0	\$3,311
52815000	EMAIL AND CALENDARING	1000	\$483	\$0	\$483
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,719	\$0	\$4,719
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$20,377	\$0	\$20,377
52840000	POSTAGE FREIGHT & DELIV	1000	\$8,274	\$0	\$8,274
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$995	\$0	\$995
52840003	POST FR&DEL-POSTAL METER	1000	\$57	\$0	\$57
52850000	PRINT BIND DUPLICATE	1000	\$228	\$0	\$228
52913000	LIABILITY INSURANCE	1000	\$285	\$0	\$285
52930000	REGISTRATION FEES	1000	\$450	\$0	\$450
<b>TOTAL PURCHASED SERVICES</b>			<b>\$126,316</b>	<b>\$0</b>	<b>\$126,316</b>
53110000	GENERAL OFFICE SUPPLIES	1000	\$8,327	\$0	\$8,327
53120000	DATA PROCESSING SUPPLIES	1000	\$3,062	\$0	\$3,062
53150000	SECURITY & SAFETY SUPP	1000	\$2,051	\$0	\$2,051
53310000	GASOLINE	1000	\$180	\$0	\$180
<b>TOTAL SUPPLIES</b>			<b>\$13,620</b>	<b>\$0</b>	<b>\$13,620</b>
54511000	FURN-OFFICE	1000	\$3,250	\$0	\$3,250
54534000	PC/PRINTER EQUIPMENT	1000	\$7,606	\$0	\$7,606
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$10,856</b>	<b>\$0</b>	<b>\$10,856</b>

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**101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55112007	TORT CLAIM-COURT FILE FEE	1000	\$522	\$0	\$522
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$400	\$0	\$400
55840000	SERVICE & OTHER AWARDS	1000	\$60	\$0	\$60
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$2,042	\$0	\$2,042
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$3,024</b>	<b>\$0</b>	<b>\$3,024</b>
<b>REQUIREMENTS</b>			<b>\$2,471,783</b>	<b>\$0</b>	<b>\$2,471,783</b>
<b>NET APPROPRIATION</b>			<b>\$2,471,783</b>	<b>\$0</b>	<b>\$2,471,783</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	29.000	0.000	29.000
<b>TOTAL PERSONAL SERVICES</b>			<b>29.000</b>	<b>0.000</b>	<b>29.000</b>
<b>TOTAL POSITIONS</b>			<b>29.000</b>	<b>0.000</b>	<b>29.000</b>

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Biennium 2023-25**

**13800-Labor - General Fund**

**101510-DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$553,897	\$0	\$553,897
51460000	EPA&SPA-LONGVTY PAY	1000	\$4,583	\$0	\$4,583
51510000	SOCIAL SEC CONTRIB	1000	\$42,724	\$0	\$42,724
51520000	REG RETIRE CONTRIB	1000	\$128,115	\$0	\$128,115
51560000	MED INS CONTRIB	1000	\$73,970	\$0	\$73,970
<b>TOTAL PERSONAL SERVICES</b>			<b>\$803,289</b>	<b>\$0</b>	<b>\$803,289</b>
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$400	\$0	\$400
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$1,882	\$0	\$1,882
52714000	TRANSP-GRND - IN STATE	1000	\$2,020	\$0	\$2,020
52811000	TELEPHONE SERVICE	1000	\$4,131	\$0	\$4,131
52814000	CELLULAR PHONE SERVICES	1000	\$505	\$0	\$505
52815000	EMAIL AND CALENDARING	1000	\$150	\$0	\$150
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$1,462	\$0	\$1,462
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	1000	\$8,403	\$0	\$8,403
52840003	POST FR&DEL-POSTAL METER	1000	\$58	\$0	\$58
52850000	PRINT BIND DUPLICATE	1000	\$450	\$0	\$450
52913000	LIABILITY INSURANCE	1000	\$56	\$0	\$56
<b>TOTAL PURCHASED SERVICES</b>			<b>\$22,517</b>	<b>\$0</b>	<b>\$22,517</b>
53110000	GENERAL OFFICE SUPPLIES	1000	\$3,126	\$0	\$3,126
53120000	DATA PROCESSING SUPPLIES	1000	\$1,000	\$0	\$1,000
<b>TOTAL SUPPLIES</b>			<b>\$4,126</b>	<b>\$0</b>	<b>\$4,126</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
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101510-DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54534000	PC/PRINTER EQUIPMENT	1000	\$567	\$0	\$567
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$567</b>	<b>\$0</b>	<b>\$567</b>
<b>REQUIREMENTS</b>			<b>\$830,499</b>	<b>\$0</b>	<b>\$830,499</b>
<b>NET APPROPRIATION</b>			<b>\$830,499</b>	<b>\$0</b>	<b>\$830,499</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	10.000	0.000	10.000
<b>TOTAL PERSONAL SERVICES</b>			<b>10.000</b>	<b>0.000</b>	<b>10.000</b>
<b>TOTAL POSITIONS</b>			<b>10.000</b>	<b>0.000</b>	<b>10.000</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$3,106,628	\$0	\$3,106,628
51210000	SPA-REG SALARIES	3000	\$3,106,628	\$0	\$3,106,628
51460000	EPA&SPA-LONGVTY PAY	1000	\$39,464	\$0	\$39,464
51460000	EPA&SPA-LONGVTY PAY	3000	\$39,463	\$0	\$39,463
51510000	SOCIAL SEC CONTRIB	1000	\$240,676	\$0	\$240,676
51510000	SOCIAL SEC CONTRIB	3000	\$240,676	\$0	\$240,676
51520000	REG RETIRE CONTRIB	1000	\$721,714	\$0	\$721,714
51520000	REG RETIRE CONTRIB	3000	\$721,714	\$0	\$721,714
51560000	MED INS CONTRIB	1000	\$347,289	\$0	\$347,289
51560000	MED INS CONTRIB	3000	\$347,289	\$0	\$347,289
51632000	WRKER COMP-TEMP DIS PAYMN	6000	\$4,399	\$0	\$4,399
<b>TOTAL PERSONAL SERVICES</b>			<b>\$8,915,940</b>	<b>\$0</b>	<b>\$8,915,940</b>
52110016	SHERIFF FEES	6000	\$856	\$0	\$856
52133000	EMPLYEE/EMPLYMENT PHYSICA	6000	\$37,322	\$0	\$37,322
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$60	\$0	\$60
52183000	LABORATORY SER AGREEMENT	6000	\$15,183	\$0	\$15,183
52184000	JANITORIAL SER AGREEMENT	6000	\$7,790	\$0	\$7,790
52185000	WASTE REM/RECY SER AGREEM	6000	\$332	\$0	\$332
52199004	MISC SVC-INTERPRETER SVCS	6000	\$2,923	\$0	\$2,923
52199037	DRUG TESTING	6000	\$320	\$0	\$320
52210000	ENRG SER -ELECTRICAL	6000	\$3,510	\$0	\$3,510
52220000	ENRG SER -COMMERCIAL FUEL	6000	\$710	\$0	\$710

**Office of State Budget And Management  
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**101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52230000	ENRG SER -WATER & SEWER	6000	\$312	\$0	\$312
52331001	REPAIRS-VEHICLE/CAR WASH	6000	\$65	\$0	\$65
52333000	REPAIRS-OTHER EQUIPMENT	6000	\$857	\$0	\$857
52430000	MAINT AGREEMENT-EQUIP	6000	\$32,144	\$0	\$32,144
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$4,508	\$0	\$4,508
52512000	RENT/LEASE-BLDINGS/OFFICE	6000	\$112,368	\$0	\$112,368
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$56,020	\$0	\$56,020
52524001	RENT-OFC EQ-POSTAGE METER	6000	\$2,652	\$0	\$2,652
52712000	TRANS AIR-OUT STATE IN US	6000	\$2,330	\$0	\$2,330
52714000	TRANSP-GRND - IN STATE	6000	\$36,728	\$0	\$36,728
52715000	TRANS GRND-OUT STA IN US	6000	\$128	\$0	\$128
52717000	TRANSP OTHER - IN STATE	6000	\$1,190	\$0	\$1,190
52718000	TRANS OTH-OUTSTATE IN US	6000	\$42	\$0	\$42
52721000	LODGING - IN STATE	6000	\$15,677	\$0	\$15,677
52722000	LODGING-OUT STATE IN US	6000	\$5,678	\$0	\$5,678
52724000	MEALS - IN STATE	6000	\$9,940	\$0	\$9,940
52725000	MEALS-OUT OF STATE IN US	6000	\$1,186	\$0	\$1,186
52727000	MISC - IN STATE	6000	\$64	\$0	\$64
52728000	MISC - OUT STATE IN US	6000	\$64	\$0	\$64
52811000	TELEPHONE SERVICE	6000	\$14,160	\$0	\$14,160
52814000	CELLULAR PHONE SERVICES	6000	\$10,357	\$0	\$10,357
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$20,374	\$0	\$20,374
52840000	POSTAGE FREIGHT & DELIV	6000	\$41,534	\$0	\$41,534

**Office of State Budget And Management  
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**101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$3,320	\$0	\$3,320
52840003	POST FR&DEL-POSTAL METER	6000	\$19	\$0	\$19
52850000	PRINT BIND DUPLICATE	6000	\$7,807	\$0	\$7,807
52870000	CABLE TV	6000	\$1,360	\$0	\$1,360
52912000	MOTOR VEHICLE INSURANCE	6000	\$7,530	\$0	\$7,530
52913000	LIABILITY INSURANCE	6000	\$1,857	\$0	\$1,857
52930000	REGISTRATION FEES	6000	\$22,853	\$0	\$22,853
<b>TOTAL PURCHASED SERVICES</b>			<b>\$482,130</b>	<b>\$0</b>	<b>\$482,130</b>
53110000	GENERAL OFFICE SUPPLIES	6000	\$23,683	\$0	\$23,683
53120000	DATA PROCESSING SUPPLIES	6000	\$17,050	\$0	\$17,050
53130000	PHOTOGRAPHIC SUPPLIES	6000	\$1,416	\$0	\$1,416
53150000	SECURITY & SAFETY SUPP	6000	\$4,786	\$0	\$4,786
53210000	JANITORIAL SUPPLIES	6000	\$253	\$0	\$253
53310000	GASOLINE	6000	\$13,201	\$0	\$13,201
53510000	CLOTHING & UNIFORMS	6000	\$1,919	\$0	\$1,919
53640000	OPTICAL SUPPLIES	6000	\$2,358	\$0	\$2,358
53710000	SCIENTIFIC SUPPLIES	6000	\$14,012	\$0	\$14,012
53720000	EDUCATIONAL SUPPLIES	6000	\$350	\$0	\$350
53900000	OTHER MATERIALS & SUPP	6000	\$24	\$0	\$24
<b>TOTAL SUPPLIES</b>			<b>\$79,052</b>	<b>\$0</b>	<b>\$79,052</b>
54523000	EQUIP-SCIENTIFIC/MEDICAL	6000	\$362	\$0	\$362
54630000	LBRRY&LRNING RESRCE COLL	6000	\$4,413	\$0	\$4,413
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$4,775</b>	<b>\$0</b>	<b>\$4,775</b>

**Office of State Budget And Management  
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**101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$418	\$0	\$418
55840000	SERVICE & OTHER AWARDS	6000	\$3,645	\$0	\$3,645
55960000	ELECTRONIC PAYMT PROC FEE	6000	\$725	\$0	\$725
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$4,788</b>	<b>\$0</b>	<b>\$4,788</b>
<b>REQUIREMENTS</b>			<b>\$9,486,685</b>	<b>\$0</b>	<b>\$9,486,685</b>
<b>RECEIPTS</b>					
48805002	OSH GRANT	3000	\$4,696,893	\$0	\$4,696,893
48805002	OSH GRANT	6000	\$47,559	\$0	\$47,559
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$4,744,452</b>	<b>\$0</b>	<b>\$4,744,452</b>
<b>RECEIPTS</b>			<b>\$4,744,452</b>	<b>\$0</b>	<b>\$4,744,452</b>
<b>NET APPROPRIATION</b>			<b>\$4,742,233</b>	<b>\$0</b>	<b>\$4,742,233</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	46.950	0.000	46.950
51210000	SPA-REG SALARIES	3000	46.950	0.000	46.950
<b>TOTAL PERSONAL SERVICES</b>			<b>93.900</b>	<b>0.000</b>	<b>93.900</b>
<b>TOTAL POSITIONS</b>			<b>93.900</b>	<b>0.000</b>	<b>93.900</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101513-DOL 1351 OSH - REVIEW COMMISSION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	\$178,306	\$0	\$178,306
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,430	\$0	\$3,430
51510000	SOCIAL SEC CONTRIB	1000	\$13,903	\$0	\$13,903
51520000	REG RETIRE CONTRIB	1000	\$41,690	\$0	\$41,690
51560000	MED INS CONTRIB	1000	\$22,191	\$0	\$22,191
51651000	COMPENSATION TO BOARD MEM	1000	\$203	\$0	\$203
<b>TOTAL PERSONAL SERVICES</b>			<b>\$259,723</b>	<b>\$0</b>	<b>\$259,723</b>
52110000	LEGAL SERVICES	1000	\$83,913	\$0	\$83,913
52110016	SHERIFF FEES	1000	\$30	\$0	\$30
52430000	MAINT AGREEMENT-EQUIP	1000	\$854	\$0	\$854
52717000	TRANSP OTHER - IN STATE	1000	\$520	\$0	\$520
52811000	TELEPHONE SERVICE	1000	\$1,278	\$0	\$1,278
52812000	TELECOMMUN DATA CHRG	1000	\$4,709	\$0	\$4,709
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$1,542	\$0	\$1,542
52840000	POSTAGE FREIGHT & DELIV	1000	\$2,792	\$0	\$2,792
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$20	\$0	\$20
52840003	POST FR&DEL-POSTAL METER	1000	\$57	\$0	\$57
52913000	LIABILITY INSURANCE	1000	\$29	\$0	\$29
52930000	REGISTRATION FEES	1000	\$6,371	\$0	\$6,371
<b>TOTAL PURCHASED SERVICES</b>			<b>\$102,115</b>	<b>\$0</b>	<b>\$102,115</b>
53110000	GENERAL OFFICE SUPPLIES	1000	\$473	\$0	\$473
53120000	DATA PROCESSING SUPPLIES	1000	\$1,008	\$0	\$1,008

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101513-DOL 1351 OSH - REVIEW COMMISION BC 13800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL SUPPLIES</b>			<b>\$1,481</b>	<b>\$0</b>	<b>\$1,481</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$1,429	\$0	\$1,429
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,429</b>	<b>\$0</b>	<b>\$1,429</b>
<b>REQUIREMENTS</b>			<b>\$364,748</b>	<b>\$0</b>	<b>\$364,748</b>
<b>NET APPROPRIATION</b>			<b>\$364,748</b>	<b>\$0</b>	<b>\$364,748</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110000	EPA-REG SALARIES	1000	2.670	0.000	2.670
<b>TOTAL PERSONAL SERVICES</b>			<b>2.670</b>	<b>0.000</b>	<b>2.670</b>
<b>TOTAL POSITIONS</b>			<b>2.670</b>	<b>0.000</b>	<b>2.670</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$5,801,573	\$0	\$5,801,573
51460000	EPA&SPA-LONGVTY PAY	1000	\$99,042	\$0	\$99,042
51510000	SOCIAL SEC CONTRIB	1000	\$451,396	\$0	\$451,396
51520000	REG RETIRE CONTRIB	1000	\$1,353,698	\$0	\$1,353,698
51560000	MED INS CONTRIB	1000	\$621,274	\$0	\$621,274
51631000	WRKER COMP-MED PAYMENTS	1000	\$4,321	\$0	\$4,321
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$2,031	\$0	\$2,031
<b>TOTAL PERSONAL SERVICES</b>			<b>\$8,333,335</b>	<b>\$0</b>	<b>\$8,333,335</b>
52110000	LEGAL SERVICES	1000	\$771,322	\$0	\$771,322
52145000	MANAGE SERVER SUPPORT SVC	1000	\$81,205	\$0	\$81,205
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$60,800	\$0	\$60,800
52170000	ADMIN SERVICES	1000	\$1,200	\$0	\$1,200
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$19,984	\$0	\$19,984
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$73	\$0	\$73
52430000	MAINT AGREEMENT-EQUIP	1000	\$954	\$0	\$954
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$244,976	\$0	\$244,976
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$1,610	\$0	\$1,610
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$46,604	\$0	\$46,604
52714000	TRANSP-GRND - IN STATE	1000	\$1,159	\$0	\$1,159
52717000	TRANSP OTHER - IN STATE	1000	\$64	\$0	\$64
52721000	LODGING - IN STATE	1000	\$3,780	\$0	\$3,780
52724000	MEALS - IN STATE	1000	\$1,899	\$0	\$1,899

**Office of State Budget And Management**  
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**101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52811000	TELEPHONE SERVICE	1000	\$2,083	\$0	\$2,083
52812000	TELECOMMUN DATA CHRG	1000	\$57,624	\$0	\$57,624
52814000	CELLULAR PHONE SERVICES	1000	\$9,591	\$0	\$9,591
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$6,334	\$0	\$6,334
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,994	\$0	\$1,994
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$138	\$0	\$138
52840003	POST FR&DEL-POSTAL METER	1000	\$57	\$0	\$57
52850000	PRINT BIND DUPLICATE	1000	\$33,772	\$0	\$33,772
52913000	LIABILITY INSURANCE	1000	\$28	\$0	\$28
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,347,251</b>	<b>\$0</b>	<b>\$1,347,251</b>
53110000	GENERAL OFFICE SUPPLIES	1000	\$13,448	\$0	\$13,448
53120000	DATA PROCESSING SUPPLIES	1000	\$16,676	\$0	\$16,676
53150000	SECURITY & SAFETY SUPP	1000	\$16	\$0	\$16
53310000	GASOLINE	1000	\$9,258	\$0	\$9,258
53510000	CLOTHING & UNIFORMS	1000	\$526	\$0	\$526
53900000	OTHER MATERIALS & SUPP	1000	\$6,149	\$0	\$6,149
<b>TOTAL SUPPLIES</b>			<b>\$46,073</b>	<b>\$0</b>	<b>\$46,073</b>
54534000	PC/PRINTER EQUIPMENT	1000	\$1,253	\$0	\$1,253
54539000	OTHER EQUIPMENT	1000	\$967	\$0	\$967
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$2,220</b>	<b>\$0</b>	<b>\$2,220</b>
55112007	TORT CLAIM-COURT FILE FEE	1000	\$500	\$0	\$500
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$356	\$0	\$356
55940000	COLLECTION COSTS	1000	\$500	\$0	\$500

**Office of State Budget And Management  
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**101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$11,000	\$0	\$11,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$12,356</b>	<b>\$0</b>	<b>\$12,356</b>
<b>REQUIREMENTS</b>			<b>\$9,741,235</b>	<b>\$0</b>	<b>\$9,741,235</b>
<b>RECEIPTS</b>					
44190000	OTHER SALES & SERVICES	2000	\$3,000	\$0	\$3,000
44310000	SALE OF PUBLICATIONS	2000	\$30,000	\$0	\$30,000
44390002	OTHER SALES-FLAGS	2000	\$6,135	\$0	\$6,135
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$39,135</b>	<b>\$0</b>	<b>\$39,135</b>
48100001	AGENCY OPERATING TRANSFER IN	2000	\$12,000	\$0	\$12,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$262,000</b>	<b>\$0</b>	<b>\$262,000</b>
<b>RECEIPTS</b>			<b>\$301,135</b>	<b>\$0</b>	<b>\$301,135</b>
<b>NET APPROPRIATION</b>			<b>\$9,440,100</b>	<b>\$0</b>	<b>\$9,440,100</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	83.990	0.000	83.990
<b>TOTAL PERSONAL SERVICES</b>			<b>83.990</b>	<b>0.000</b>	<b>83.990</b>
<b>TOTAL POSITIONS</b>			<b>83.990</b>	<b>0.000</b>	<b>83.990</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101515-DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	\$396,457	\$0	\$396,457
51210000	SPA-REG SALARIES	3000	\$99,342	\$0	\$99,342
51460000	EPA&SPA-LONGVTY PAY	3000	\$8,004	\$0	\$8,004
51510000	SOCIAL SEC CONTRIB	3000	\$38,541	\$0	\$38,541
51520000	REG RETIRE CONTRIB	3000	\$115,572	\$0	\$115,572
51560000	MED INS CONTRIB	3000	\$59,176	\$0	\$59,176
<b>TOTAL PERSONAL SERVICES</b>			<b>\$717,092</b>	<b>\$0</b>	<b>\$717,092</b>
52183000	LABORATORY SER AGREEMENT	3000	\$40,000	\$0	\$40,000
52441000	MAINT AGRMT-OTHER SOFTWARE	3000	\$30,660	\$0	\$30,660
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$92,106	\$0	\$92,106
52712000	TRANS AIR-OUT STATE IN US	3000	\$656	\$0	\$656
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$15,000	\$0	\$15,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,162	\$0	\$1,162
52850000	PRINT BIND DUPLICATE	3000	\$1,999	\$0	\$1,999
52912000	MOTOR VEHICLE INSURANCE	3000	\$820	\$0	\$820
52913000	LIABILITY INSURANCE	3000	\$93	\$0	\$93
52930000	REGISTRATION FEES	3000	\$440	\$0	\$440
<b>TOTAL PURCHASED SERVICES</b>			<b>\$182,936</b>	<b>\$0</b>	<b>\$182,936</b>
53110000	GENERAL OFFICE SUPPLIES	3000	\$15,000	\$0	\$15,000
53120000	DATA PROCESSING SUPPLIES	3000	\$15,000	\$0	\$15,000
53150000	SECURITY & SAFETY SUPP	3000	\$100	\$0	\$100
53190000	OTHER ADMIN SUPPLIES	3000	\$2,000	\$0	\$2,000

**Office of State Budget And Management  
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**101515-DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53510000	CLOTHING & UNIFORMS	3000	\$2,000	\$0	\$2,000
<b>TOTAL SUPPLIES</b>			<b>\$34,100</b>	<b>\$0</b>	<b>\$34,100</b>
<b>REQUIREMENTS</b>			<b>\$934,128</b>	<b>\$0</b>	<b>\$934,128</b>
<b>RECEIPTS</b>					
48805002	OSH GRANT	3000	\$934,128	\$0	\$934,128
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$934,128</b>	<b>\$0</b>	<b>\$934,128</b>
<b>RECEIPTS</b>			<b>\$934,128</b>	<b>\$0</b>	<b>\$934,128</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	2000	8.000	0.000	8.000
<b>TOTAL PERSONAL SERVICES</b>			<b>8.000</b>	<b>0.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>			<b>8.000</b>	<b>0.000</b>	<b>8.000</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$687,542	\$0	\$687,542
51210000	SPA-REG SALARIES	3000	\$920,002	\$0	\$920,002
51460000	EPA&SPA-LONGVTY PAY	1000	\$20,050	\$0	\$20,050
51460000	EPA&SPA-LONGVTY PAY	3000	\$27,922	\$0	\$27,922
51510000	SOCIAL SEC CONTRIB	1000	\$54,131	\$0	\$54,131
51510000	SOCIAL SEC CONTRIB	3000	\$72,516	\$0	\$72,516
51520000	REG RETIRE CONTRIB	1000	\$162,322	\$0	\$162,322
51520000	REG RETIRE CONTRIB	3000	\$217,454	\$0	\$217,454
51560000	MED INS CONTRIB	1000	\$62,653	\$0	\$62,653
51560000	MED INS CONTRIB	3000	\$85,805	\$0	\$85,805
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,310,397</b>	<b>\$0</b>	<b>\$2,310,397</b>
52133000	EMPLYEE/EMPLYMENT PHYSICA	6000	\$6,300	\$0	\$6,300
5214B000	IT SUBSCRIPTION SUPPORT	6000	\$2,600	\$0	\$2,600
52181900	WRKSHOP/CONF EXP-FOOD SER	6000	\$635	\$0	\$635
52183000	LABORATORY SER AGREEMENT	6000	\$25,180	\$0	\$25,180
52185000	WASTE REM/RECY SER AGREEM	6000	\$350	\$0	\$350
52331001	REPAIRS-VEHICLE/CAR WASH	6000	\$450	\$0	\$450
52430000	MAINT AGREEMENT-EQUIP	6000	\$150	\$0	\$150
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$750	\$0	\$750
52513900	WORKSHOP/CONF-ROOM RENTAL	6000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$75,588	\$0	\$75,588
52714000	TRANSP-GRND - IN STATE	6000	\$34,573	\$0	\$34,573

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**101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52715000	TRANS GRND-OUT STA IN US	6000	\$53	\$0	\$53
52717000	TRANSP OTHER - IN STATE	6000	\$440	\$0	\$440
52718000	TRANS OTH-OUTSTATE IN US	6000	\$10	\$0	\$10
52721000	LODGING - IN STATE	6000	\$6,529	\$0	\$6,529
52722000	LODGING-OUT STATE IN US	6000	\$1,570	\$0	\$1,570
52724000	MEALS - IN STATE	6000	\$12,808	\$0	\$12,808
52725000	MEALS-OUT OF STATE IN US	6000	\$340	\$0	\$340
52728000	MISC - OUT STATE IN US	6000	\$2	\$0	\$2
52811000	TELEPHONE SERVICE	6000	\$2,175	\$0	\$2,175
52814000	CELLULAR PHONE SERVICES	6000	\$1,867	\$0	\$1,867
52815000	EMAIL AND CALENDARING	6000	\$326	\$0	\$326
52823000	AUTHENTIC & AUTHORIZ SVCS	6000	\$3,181	\$0	\$3,181
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$3,597	\$0	\$3,597
52840000	POSTAGE FREIGHT & DELIV	6000	\$4,187	\$0	\$4,187
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$276	\$0	\$276
52840003	POST FR&DEL-POSTAL METER	6000	\$57	\$0	\$57
52850000	PRINT BIND DUPLICATE	6000	\$2,260	\$0	\$2,260
52913000	LIABILITY INSURANCE	6000	\$190	\$0	\$190
52930000	REGISTRATION FEES	6000	\$4,900	\$0	\$4,900
<b>TOTAL PURCHASED SERVICES</b>			<b>\$191,844</b>	<b>\$0</b>	<b>\$191,844</b>
53110000	GENERAL OFFICE SUPPLIES	6000	\$17,862	\$0	\$17,862
53120000	DATA PROCESSING SUPPLIES	6000	\$6,206	\$0	\$6,206
53150000	SECURITY & SAFETY SUPP	6000	\$477	\$0	\$477

**Office of State Budget And Management  
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**101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53310000	GASOLINE	6000	\$8,992	\$0	\$8,992
53510000	CLOTHING & UNIFORMS	6000	\$847	\$0	\$847
53710000	SCIENTIFIC SUPPLIES	6000	\$50,000	\$0	\$50,000
53900000	OTHER MATERIALS & SUPP	6000	\$58	\$0	\$58
<b>TOTAL SUPPLIES</b>			<b>\$84,442</b>	<b>\$0</b>	<b>\$84,442</b>
54523000	EQUIP-SCIENTIFIC/MEDICAL	6000	\$50,000	\$0	\$50,000
54534000	PC/PRINTER EQUIPMENT	6000	\$4,824	\$0	\$4,824
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$54,824</b>	<b>\$0</b>	<b>\$54,824</b>
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$50	\$0	\$50
55840000	SERVICE & OTHER AWARDS	6000	\$1,599	\$0	\$1,599
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,649</b>	<b>\$0</b>	<b>\$1,649</b>
<b>REQUIREMENTS</b>			<b>\$2,643,156</b>	<b>\$0</b>	<b>\$2,643,156</b>
<b>RECEIPTS</b>					
48805003	CONSULTATIVE SVCS	3000	\$1,459,620	\$0	\$1,459,620
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,459,620</b>	<b>\$0</b>	<b>\$1,459,620</b>
<b>RECEIPTS</b>			<b>\$1,459,620</b>	<b>\$0</b>	<b>\$1,459,620</b>
<b>NET APPROPRIATION</b>			<b>\$1,183,536</b>	<b>\$0</b>	<b>\$1,183,536</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	0000	13.520	0.000	13.520
51210000	SPA-REG SALARIES	1000	8.470	0.000	8.470
51210000	SPA-REG SALARIES	3000	(1.920)	0.000	(1.920)

Office of State Budget And Management  
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	20.070	0.000	20.070
TOTAL POSITIONS	20.070	0.000	20.070

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101517-DOL 1360 BLS STATISTICAL PROGRAM BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51210000	SPA-REG SALARIES	1000	\$102,240	\$0	\$102,240
51210000	SPA-REG SALARIES	3000	\$102,240	\$0	\$102,240
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,823	\$0	\$1,823
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,823	\$0	\$1,823
51510000	SOCIAL SEC CONTRIB	1000	\$7,961	\$0	\$7,961
51510000	SOCIAL SEC CONTRIB	3000	\$7,961	\$0	\$7,961
51520000	REG RETIRE CONTRIB	1000	\$23,872	\$0	\$23,872
51520000	REG RETIRE CONTRIB	3000	\$23,872	\$0	\$23,872
51560000	MED INS CONTRIB	1000	\$14,794	\$0	\$14,794
51560000	MED INS CONTRIB	3000	\$14,794	\$0	\$14,794
51632000	WRKER COMP-TEMP DIS PAYMN	6000	\$161	\$0	\$161
<b>TOTAL PERSONAL SERVICES</b>			<b>\$301,541</b>	<b>\$0</b>	<b>\$301,541</b>
5214B000	IT SUBSCRIPTION SUPPORT	6000	\$516	\$0	\$516
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$5,757	\$0	\$5,757
52170002	ADMIN SVC-TEMP AGENCY SVC	6000	\$5,734	\$0	\$5,734
52186000	SECURITY SERVICE AGREE	6000	\$728	\$0	\$728
52430000	MAINT AGREEMENT-EQUIP	6000	\$2,139	\$0	\$2,139
52712000	TRANS AIR-OUT STATE IN US	6000	\$638	\$0	\$638
52714000	TRANSP-GRND - IN STATE	6000	\$285	\$0	\$285
52721000	LODGING - IN STATE	6000	\$403	\$0	\$403
52724000	MEALS - IN STATE	6000	\$145	\$0	\$145
52811000	TELEPHONE SERVICE	6000	\$2,099	\$0	\$2,099

**Office of State Budget And Management  
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**101517-DOL 1360 BLS STATISTICAL PROGRAM BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52814000	CELLULAR PHONE SERVICES	6000	\$471	\$0	\$471
52815000	EMAIL AND CALENDARING	6000	\$65	\$0	\$65
52823000	AUTHENTIC & AUTHORIZ SVCS	6000	\$634	\$0	\$634
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$1,400	\$0	\$1,400
52840000	POSTAGE FREIGHT & DELIV	6000	\$2,285	\$0	\$2,285
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$9	\$0	\$9
52840003	POST FR&DEL-POSTAL METER	6000	\$57	\$0	\$57
52850000	PRINT BIND DUPLICATE	6000	\$211	\$0	\$211
52913000	LIABILITY INSURANCE	6000	\$38	\$0	\$38
<b>TOTAL PURCHASED SERVICES</b>			<b>\$23,614</b>	<b>\$0</b>	<b>\$23,614</b>
53110000	GENERAL OFFICE SUPPLIES	6000	\$3,088	\$0	\$3,088
53120000	DATA PROCESSING SUPPLIES	6000	\$753	\$0	\$753
53150000	SECURITY & SAFETY SUPP	6000	\$1,461	\$0	\$1,461
<b>TOTAL SUPPLIES</b>			<b>\$5,302</b>	<b>\$0</b>	<b>\$5,302</b>
<b>REQUIREMENTS</b>			<b>\$330,457</b>	<b>\$0</b>	<b>\$330,457</b>
<b>RECEIPTS</b>					
48805004	BLS GRANT	3000	\$170,986	\$0	\$170,986
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$170,986</b>	<b>\$0</b>	<b>\$170,986</b>
<b>RECEIPTS</b>			<b>\$170,986</b>	<b>\$0</b>	<b>\$170,986</b>
<b>NET APPROPRIATION</b>			<b>\$159,471</b>	<b>\$0</b>	<b>\$159,471</b>

**Position Counts**

**REQUIREMENTS**

Office of State Budget And Management  
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Position Counts

**REQUIREMENTS**

51210000	SPA-REG SALARIES	0000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	1000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>			<b>4.000</b>	<b>0.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>			<b>4.000</b>	<b>0.000</b>	<b>4.000</b>

**Office of State Budget And Management**  
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**Detail by Fund**  
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**13800-Labor - General Fund**

**101522-DOL 1991 INDIRECT COST RESERVE BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$200,000	\$0	\$200,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
54521000	OFFICE EQUIPMENT	2000	\$25,000	\$0	\$25,000
54539000	OTHER EQUIPMENT	2000	\$25,000	\$0	\$25,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$500,000	\$0	\$500,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>REQUIREMENTS</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>RECEIPTS</b>					
47300000	INDIRECT(OVERHD) COST REC	2000	\$500,000	\$0	\$500,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
48805001	MSHA GRANT	3000	\$6,600	\$0	\$6,600
48805002	OSH GRANT	3000	\$351,220	\$0	\$351,220
48805003	CONSULTATIVE SVCS	3000	\$117,180	\$0	\$117,180
48805004	BLS GRANT	3000	\$25,000	\$0	\$25,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>RECEIPTS</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101526-DOL 1900 RESERVES & TRANSFERS BC 13800**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
57100136	RESERVE - BE PRO BE PROUD	1000	\$750,000	\$0	\$750,000
57204000	RES-LEGIS INCR COMPENSATN	1000	\$1,347,147	\$0	\$1,347,147
57206000	RES-ST RETIREMENT SYS CON	1000	\$163,818	\$0	\$163,818
57208000	RES-STATE HEALTH PLAN	1000	\$149,951	\$0	\$149,951
57209000	RES-LABOR MARKET ADJUST	1000	\$291,722	\$0	\$291,722
<b>TOTAL RESERVES</b>			<b>\$2,702,638</b>	<b>\$0</b>	<b>\$2,702,638</b>
<b>REQUIREMENTS</b>			<b>\$2,702,638</b>	<b>\$0</b>	<b>\$2,702,638</b>
<b>NET APPROPRIATION</b>			<b>\$2,702,638</b>	<b>\$0</b>	<b>\$2,702,638</b>