FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund Code: 16055

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$72,301,113	\$73,465,728
LESS ESTIMATED RECEIPTS	\$21,876,242	\$23,040,857
NET APPROPRIATION	\$50,424,871	\$50,424,871

fustin likelber

UNC Asheville Certification of Budget Code - 16055 Approved - February 2, 2024

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREME			
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$29,562,888	\$29,562,888
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$173,659
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	\$424,229	\$424,229
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$1,999,613	\$1,999,613
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	\$2,712,452	\$2,712,452
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$7,224,457	\$7,224,457
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$13,299,962	\$13,299,962
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$10,469,959	\$10,469,959
151013	UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055	\$5,487,929	\$5,487,929
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055	\$0	\$1,164,615
TOTAL REQU	IREMENTS	\$72,301,113	\$73,465,728
RECEIPTS			
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$200,270	\$200,270
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$173,659
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$30,000	\$30,000
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$26,190	\$26,190
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$20,865	\$20,865
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$368,112	\$368,112
151016	UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055	\$20,111,181	\$20,111,181
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055		\$1,164,615
TOTAL RECE	IPTS	\$21,876,242	\$23,040,857
NET APPROP	PRIATION	\$50,424,871	\$50,424,871
	Position Counts		
REQUIREME	NTS		
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	283.821	283.821
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	0.300	0.300
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	4.250	4.250
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	16.000	16.000
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	27.770	27.770
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	49.330	49.330
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC	106.650	106.650
		12/12	

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSIT	IONS	604.141	604.141
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	116.020	116.020
	16055		

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

REQUIREMENTS \$1110000 EPA-REG SALARIES \$7,703,266 \$1110000 SPA-REG SALARIES \$19,718,464 \$19,718,464 \$1210000 SPA-REG SALARIES \$11,491,656 \$11,798,777 \$1230000 LEO SALARIES \$842,155 \$842,155 \$1310000 REG(N S) TEMP WAGES \$345,138 \$345,138 \$1320000 CONTR EMP LPER IRS \$7,73,21,868 \$12,251 \$1310000 CONTR EMP LPER IRS \$7,63,32 \$2,251 \$140000 OLDAY PAY \$2,251 \$2,251 \$140000 HOLIDAY PAY \$14,889 \$14,689 \$1400000 HARDES \$4,661 \$4,661 \$1400000 EPALESCONTER \$3,066,933 \$100,154 \$1400000 EPALENTIVE PAY \$1,088 \$1,088 \$1510000 EPALENTIVE PAY \$1,088 \$1,088 \$1400000 EPALENTIVE PAY \$1,088 \$1,088 \$1400000 EPALENTIVE PAY \$1,088 \$1,088 \$1400000 EPALENTIVE PAY \$1,088 \$1,081,933 <th>Account Code</th> <th>Account Title</th> <th>2023-2024</th> <th>2024-2025</th>	Account Code	Account Title	2023-2024	2024-2025
5115000 EPA-TEACH SALARIES \$19,718,464 \$19,718,464 51210000 SPA-REG SALARIES \$11,491,655 \$11,798,977 51230000 LEO SALARIES \$345,138 \$345,138 51320000 CONTR EMPL PER IRS \$78,332 \$78,332 \$1350000 STU TEMP WAGES \$524,569 \$524,569 \$1410000 OT PAY \$42,889 \$42,889 \$1420000 HOLIDAY PAY \$2,251 \$2,251 \$140000 CALLEX/STBY PREM PAY \$7,167 \$7,167 \$1440000 CALLEX/STBY PREM PAY \$1,068 \$1,068 \$1440000 CALLEX/STBY PREM PAY \$1,008 \$1,008 \$1440000 CALLEX/STBY PREM PAY \$1,001,54 \$100,154 \$140000 CALLEX/STBY PREM PAY \$1,008 \$1,008 \$1470000 BONUS-INCENTIVE PAY \$1,008 \$1,088 \$1470000 BONUS-INCENTIVE PAY \$1,008 \$1,088 \$1540000 CPA RETIRE CONTRIB \$198,204 \$198,204 \$1540000 OFT RETIRE CONTRIB \$198,20		ITS		
S1210000 SPA-REG SALARIES \$11,491,656 \$11,796,977 S1220000 LEO SALARIES \$842,155 \$842,155 S1310000 REG(N S) TEMP WAGES \$78,73,32 \$78,73,32 S1320000 CONTR EMPL PER IRS \$78,73,32 \$78,73,32 S1350000 STU TEMP WAGES \$524,569 \$524,569 S1410000 OT PAY \$42,889 \$44,889 S1420000 HOLIDAY PAY \$2,251 \$2,251 S1430000 SHIFT FREM PAY \$14,889 \$14,889 S1440000 CALLBK/STBY PREM PAY \$7,167 \$7,167 S1470000 BONUS-INCENTIVE PAY \$1,010,154 \$100,154 S1470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 S1510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,085,953 S1520000 REG RETIRE CONTRIB \$198,204 \$13,041,126 S155000 FEIRE CONTRIB \$198,204 \$3,041,26 S155000 MED INS CONTRIB \$4,366,647 \$4,492,512 S1550000 MED INS CONTRIB \$	51110000	EPA-REG SALARIES	\$7,201,868	\$7,703,286
5123000 LEO SALARIES \$842,155 \$842,155 5131000 REG(N S) TEMP WAGES \$345,138 \$345,138 5132000 CONTR EMPL PER IRS \$78,332 \$478,332 5132000 STU TEMP WAGES \$524,569 \$524,569 5141000 OT PAY \$42,889 \$42,889 5142000 HOLDAY PAY \$2,251 \$42,889 5144000 CALLBK/STP REM PAY \$14,889 \$14,889 51440000 CALLBK/STP REM PAY \$1,01,54 \$100,154 51440000 CALLBK/STP REM PAY \$1,008 \$1,008 51440000 DOALSINCENTIVE PAY \$1,008 \$1,008 5150000 DCALL EC CONTRIB \$3,025,044 \$3,066,953 5150000 REG RETIRE CONTRIB \$1,988 \$41,128,888 5153000 LEO RETIRE CONTRIB \$4,366,47 \$4,492,512 5157000 MED INS CONTRIB \$4,36,647 \$4,492,512 5157000 MED INS CONTRIB \$4,36,647 \$4,492,512 5157000 MED INS CONTRIB \$4,36,647	51150000	EPA-TEACH SALARIES	\$19,718,464	\$19,718,464
51310000 REG(N S) TEMP WAGES \$345,138 \$345,138 \$345,138 51320000 CONTR EMPL PER IRS \$78,332 \$78,332 \$78,332 51350000 STU TEMP WAGES \$524,569 \$524,569 51410000 OT PAY \$42,889 \$42,889 5142000 HOLIDAY PAY \$2,251 \$52,251 51430000 SHIFT PREM PAY \$14,889 \$14,889 51440000 CALLBK/STEY PREM PAY \$14,889 \$14,889 5140000 DUAL EMPL WAGES \$4,661 \$4,661 51450000 DUAL EMPL WAGES \$41,01,154 \$100,154 51470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 51510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,026,944 \$1530000 REG RETIRE CONTRIB \$198,204 \$198,204 \$1530000 MED TINE CONTRIB \$4,4396,647 \$4,492,512 \$1575000 PEMPLOYEE ASSISTANCE PROGR \$88,228 \$8,828 \$1575000 FLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 \$163100	51210000	SPA-REG SALARIES	\$11,491,656	\$11,798,977
51320000 CONTR EMPL PER IRS \$78,332 \$78,332 51350000 STU TEMP WAGES \$524,569 \$524,569 51410000 OT PAY \$42,889 \$42,889 51420000 HOLIDAY PAY \$14,889 \$14,889 51420000 SHIET PREM PAY \$14,889 \$14,889 51440000 CALLBK/STBY PREM PAY \$1,167 \$7,167 51450000 DUAL EMPL WAGES \$4,661 \$4,661 51460000 EPARSPA-LONGYTY PAY \$100,154 \$100,154 \$1470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 \$1510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,068,953 \$150000 REG RETIRE CONTRIB \$198,204 \$198,204 \$1540000 OPT RETIRE CONTRIB \$44,396,647 \$44,92,512 \$1557000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 \$1575000 FUEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 \$1632000 WRER COMP-TEMP DAYMENTS \$94,674 \$94,674 \$164,50000 FLEXIBLE SPENDING SVG ACCT	51230000	LEO SALARIES	\$842,155	\$842,155
51350000 STU TEMP WAGES \$524,569 \$524,569 51410000 OT PAY \$42,889 \$42,889 51420000 HOLIDAY PAY \$2,251 \$2,251 51430000 SHIFT PREM PAY \$14,889 \$14,889 51440000 CALLEK/STBY PREM PAY \$7,167 \$7,167 51450000 DUAL EMPL WAGES \$4,661 \$4,661 51460000 EPARSPA-LONGVTY PAY \$100,154 \$100,154 \$1470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 \$1510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 \$15120000 REG RETIRE CONTRIB \$41,128,888 \$41,128,888 \$1530000 LEO RETIRE CONTRIB \$41,28,888 \$41,28,888 \$1530000 DFT RETIRE CONTRIB \$44,396,647 \$44,25,112 \$1572000 UNEMP COMP PAYMENTS TO DES \$98,651 \$98,651 \$1575000 FMELVIPE ASSISTANCE PROGR \$8,828 \$8,828 \$1576000 FLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 \$1632000 WRKER COMP-TEM PD IS PAYMN \$17,664 \$17,664 \$1633000	51310000	REG(N S) TEMP WAGES	\$345,138	\$345,138
51410000 OT PAY \$42,889 \$42,889 51420000 HOLIDAY PAY \$2,251 \$2,251 51430000 SHITT PREM PAY \$14,889 \$14,889 51440000 CALLBK/STBY PREM PAY \$7,167 \$7,167 51450000 DUAL EMPL WAGES \$4,661 \$4,661 51460000 EPA&SPA-LONCVTY PAY \$100,154 \$100,154 51470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 51510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 51520000 REG RETIRE CONTRIB \$41,28,888 \$41,28,888 51530000 LEO RETIRE CONTRIB \$198,204 \$198,204 51540000 OPT RETIRE CONTRIB \$4,396,647 \$44,492,512 5157000 MED INS CONTRIB \$4,42,984 \$3,041,25 5157000 MED INS CONTRIB \$44,396,647 \$44,07,61 51631000 WRKER COMP-MED PAYMNTS TO DES \$98,651 \$98,651 51575000 FHELXBLE SPENDNG SVG ACCT \$40,761 \$40,761 \$1631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 \$1632000 VTHEW	51320000	CONTR EMPL PER IRS	\$78,332	\$78,332
51420000 HOLIDAY PAY \$2,251 \$2,251 51430000 SHIFT PREM PAY \$14,889 \$14,889 51440000 CALLBK/STBY PREM PAY \$7,167 \$7,167 51450000 DUAL EMPL WAGES \$4,661 \$4,661 51460000 EPA&SPA-LONCVTY PAY \$100,154 \$100,154 51470000 BONUS-INCENTIVE PAY \$10,088 \$1,088 51510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 5152000 REG RETIRE CONTRIB \$4,128,888 \$41,128,888 51530000 LEO RETIRE CONTRIB \$198,204 \$198,204 51540000 OPT RETIRE CONTRIB \$43,306,647 \$4,492,512 5157000 MED INS CONTRIB \$44,396,647 \$4,492,512 5157000 MED INS CONTRIB \$43,96,647 \$4,492,512 5157000 INPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51575000 FMEVLY EASSISTANCE PROGR \$8,828 \$8,828 51631000 WRKER COMP-MED PAYMENTS \$19,509 \$19,509 5133000 VIRKER COMP-PERM DIS PAYMN \$17,664 \$17,664 5163000	51350000	STU TEMP WAGES	\$524,569	\$524,569
5143000 SHIFT PREM PAY \$14,889 \$14,889 51440000 CALLBK/STBY PREM PAY \$7,167 \$7,167 5145000 DUAL EMPL WAGES \$4,661 \$4,661 51460000 EPA8SPA-LONGVTY PAY \$100,154 \$100,154 \$1470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 \$1510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,066,953 \$1520000 REG RETIRE CONTRIB \$198,204 \$198,204 \$15150000 DCP RETIRE CONTRIB \$198,204 \$198,204 \$1540000 OPT RETIRE CONTRIB \$198,204 \$198,204 \$1550000 MED INS CONTRIB \$2,842,984 \$3,041,126 \$1550000 MED INS CONTRIB \$4,4396,647 \$4,492,512 \$1575000 EMPLOYEA SSISTANCE PROGR \$8,828 \$8,828 \$1515000 MER COMP-MED PAYMENTS \$94,674 \$94,674 \$1632000 WRKER COMP-TEMP DIS PAYMN \$17,664 \$17,664 \$1633000 WRKER COMP-DEM MIS PAYMN \$17,664 \$17,664 \$1633000 WRKER COMP-DEN MIS PAYMN \$17,664 \$17,664 \$1633000 </td <td>51410000</td> <td>OT PAY</td> <td>\$42,889</td> <td>\$42,889</td>	51410000	OT PAY	\$42,889	\$42,889
5144000 CALLBK/STBY PREM PAY \$7,167 \$7,167 51450000 DUAL EMPL WAGES \$4,661 \$4,661 51460000 EPA&SPA-LONGVTY PAY \$100,154 \$100,154 51470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 51510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 51520000 REG RETIRE CONTRIB \$4,128,888 \$4,128,888 \$1530000 LEO RETIRE CONTRIB \$198,204 \$198,204 \$1540000 OPT RETIRE CONTRIB \$4,396,647 \$4,492,512 \$1550000 MED INS CONTRIB \$4,396,647 \$4,492,512 \$157000 DEMP COMP PAYMNTS TO DES \$98,651 \$98,651 \$1575000 FLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 \$1632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 \$1633000 WRKER COMP-PERM DIS PAYMN \$19,6647 \$42,823 \$1633000 WRKER COMP-PERM DIS PAYMN \$17,664 \$17,664 \$1633000 WRKER COMP-PERM DIS PAYMN \$19,509 \$19,509 \$1633000 WRKER COMP-PERM DIS PAYMN \$253 \$253	51420000	HOLIDAY PAY	\$2,251	\$2,251
S1450000 DUAL EMPL WAGES \$4,661 \$4,661 S1450000 EPA&SPA-LONGVTY PAY \$100,154 \$100,154 \$1470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 \$1510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 \$1520000 REG RETIRE CONTRIB \$4,128,888 \$4,128,888 \$1530000 LEO RETIRE CONTRIB \$198,204 \$198,204 \$1540000 OPT RETIRE CONTRIB \$2,842,984 \$3,041,126 \$1550000 MED INS CONTRIB \$2,842,984 \$3,041,126 \$1557000 UNEMP COMP PAYMENTS TO DES \$98,651 \$98,651 \$1575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 \$1576000 FLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 \$1631000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 \$1633000 WRKER COMP-PERM DIS PAYMN \$19,509 \$19,509 \$1633000 WRKER COMP-PERM DIS PAYMN \$19,509 \$19,509 \$163000 WRKER COMP-PERM DIS PAYMN \$19,509 \$19,509 \$1630000 VURCHASED SERVICES - UNIVERSITY \$3,3924,239 \$3,3	51430000	SHIFT PREM PAY	\$14,889	\$14,889
5146000 EPA&SPA-LONGVTY PAY \$100,154 \$100,154 5147000 BONUS-INCENTIVE PAY \$1,088 \$1,088 5151000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 5152000 REG RETIRE CONTRIB \$4,128,888 \$4,128,888 5153000 LEO RETIRE CONTRIB \$198,204 \$198,204 5154000 OPT RETIRE CONTRIB \$2,842,984 \$3,041,126 5157000 MED INS CONTRIB \$4,396,647 \$4,492,512 51572000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 FHLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$494,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 5163000 WKER COMP-PERM DIS PAYMN \$17,664 \$17,664 5163000 WRKER COMP-PERM DIS PAYMN \$19,509 \$29,189 TOTAL \$55,276,617 \$56,441,232 5200000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$3,924,239 \$3,924,239 \$210000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$86,883 \$868,8	51440000	CALLBK/STBY PREM PAY	\$7,167	\$7,167
51470000 BONUS-INCENTIVE PAY \$1,088 \$1,088 51510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 51520000 REG RETIRE CONTRIB \$4,128,888 \$4,128,888 51530000 LEO RETIRE CONTRIB \$198,204 \$198,204 51540000 OPT RETIRE CONTRIB \$2,842,984 \$3,041,126 51570000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 FMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51575000 FLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51630000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51630000 WRKER COMP-REM DIS PAYMN \$17,664 \$17,664 51630000 WRKER COMP-REM DIS PAYMN \$19,509 \$19,509 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 707AL \$55,276,617 \$56,441,232 52000000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$66,660,316	51450000	DUAL EMPL WAGES	\$4,661	\$4,661
S1510000 SOCIAL SEC CONTRIB \$3,025,084 \$3,086,953 S1520000 REG RETIRE CONTRIB \$4,128,888 \$4,128,888 S1530000 LEO RETIRE CONTRIB \$198,204 \$198,204 S1540000 OPT RETIRE CONTRIB \$2,242,984 \$3,041,126 S1550000 MED INS CONTRIB \$4,396,647 \$4,492,512 S157000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 S1575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 S1576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 \$1631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 \$1632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 \$1633000 WRKER COMP-COSTS \$253 \$253 \$1660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 \$200000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 \$2100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 \$2150000 ACADEMIC SERVICES \$23,400 \$23,400	51460000	EPA&SPA-LONGVTY PAY	\$100,154	\$100,154
51520000 REG RETIRE CONTRIB \$4,128,888 \$4,128,888 51530000 LEO RETIRE CONTRIB \$198,204 \$198,204 51540000 OPT RETIRE CONTRIB \$2,842,984 \$3,041,126 51560000 MED INS CONTRIB \$4,396,647 \$4,492,512 51572000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 \$1631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 \$1632000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 \$1633000 WRKER COMP-TEMP DIS PAYMN \$119,509 \$119,509 \$1633000 WRKER COMP-PERM DIS PAYMN \$117,664 \$117,664 \$1633000 WRKER COMP-PERM DIS PAYMN \$29,189 \$29,189 \$1660000 TAX EMP REIMB/ALLOW \$29,189 \$29,139 \$200000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 \$2150000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 \$2200000 UTILITIES - UNIVERSITY	51470000	BONUS-INCENTIVE PAY	\$1,088	\$1,088
51530000 LEO RETIRE CONTRIB \$198,204 \$199,204 51540000 OPT RETIRE CONTRIB \$2,842,984 \$3,041,126 51560000 MED INS CONTRIB \$4,396,647 \$4,492,512 51572000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-PERM DIS PAYMN \$17,664 \$117,664 51630000 THER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY <td< td=""><td>51510000</td><td>SOCIAL SEC CONTRIB</td><td>\$3,025,084</td><td>\$3,086,953</td></td<>	51510000	SOCIAL SEC CONTRIB	\$3,025,084	\$3,086,953
51540000 OPT RETIRE CONTRIB \$2,842,984 \$3,041,126 51560000 MED INS CONTRIB \$4,396,647 \$4,492,512 51572000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51576000 FLEXIBLE SPENDING SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-PERM DIS PAYMN \$117,664 \$17,664 51630000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33	51520000	REG RETIRE CONTRIB	\$4,128,888	\$4,128,888
51560000 MED INS CONTRIB \$4,396,647 \$4,492,512 51572000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51660000 TAX EMP REIMB/ALLOW \$19,509 \$19,509 51660000 TAX EMP REIMB/ALLOW \$253 \$253 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 UTILITIES - UNIVERSITY \$866,660,316 \$3,084 52000000 UTILUTIES - UNIVERSITY \$1,810,710 \$1,810,710 5241000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 \$33,084 <td< td=""><td>51530000</td><td>LEO RETIRE CONTRIB</td><td>\$198,204</td><td>\$198,204</td></td<>	51530000	LEO RETIRE CONTRIB	\$198,204	\$198,204
51572000 UNEMP COMP PAYMNTS TO DES \$98,651 \$98,651 51575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-TEMP DIS PAYMN \$17,664 \$17,664 51639000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 \$2100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 \$2100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 \$2200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 \$2200000 UTILITIES - UNIVERSITY \$6,660,316 \$6,660,316 \$300000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 \$3110000 GENERAL OFFICE SUPPLIES	51540000	OPT RETIRE CONTRIB	\$2,842,984	\$3,041,126
51575000 EMPLOYEE ASSISTANCE PROGR \$8,828 \$8,828 51576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-PERM DIS PAYMN \$117,664 \$17,664 51639000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 5210000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$23,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 <t< td=""><td>51560000</td><td>MED INS CONTRIB</td><td>\$4,396,647</td><td>\$4,492,512</td></t<>	51560000	MED INS CONTRIB	\$4,396,647	\$4,492,512
51576000 FLEXIBLE SPENDNG SVG ACCT \$40,761 \$40,761 51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-PERM DIS PAYMN \$17,664 \$17,664 51639000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 5210000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$1,810,710 \$1,810,710 52200000 UTILITIES - UNIVERSITY \$33,084 \$33,084 5210000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000	51572000	UNEMP COMP PAYMNTS TO DES	\$98,651	\$98,651
51631000 WRKER COMP-MED PAYMENTS \$94,674 \$94,674 51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-PERM DIS PAYMN \$17,664 \$17,664 51639000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 5200000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 ACADEMIC SERVICES \$23,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$868,883 \$868,883 5210000 ACADEMIC SERVICES \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 TOTAL \$6,660,316 \$6,660,316 \$6,660,316 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000	51575000	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$8,828
51632000 WRKER COMP-TEMP DIS PAYMN \$19,509 \$19,509 51633000 WRKER COMP-PERM DIS PAYMN \$17,664 \$17,664 51633000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 5200000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 UTILITIES - UNIVERSITY \$868,883 \$868,883 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593 \$1,244,593	51576000	FLEXIBLE SPENDNG SVG ACCT	\$40,761	\$40,761
51633000 WRKER COMP-PERM DIS PAYMN \$17,664 \$17,664 51633000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$21,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$1,810,710 \$1,810,710 52200000 UTILITIES - UNIVERSITY \$866,603,16 \$6,660,316 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 53110000 SUPPLIES - UNIVERSITY \$8,000 \$8,000 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000	51631000	WRKER COMP-MED PAYMENTS	\$94,674	\$94,674
51639000 OTHER WORKERS COMP COSTS \$253 \$253 51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 5200000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52100000 ACADEMIC SERVICES \$23,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52200000 UTILITIES - UNIVERSITY \$33,084 \$33,084 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 53110000 GENERAL OFFICE SUPPLIES \$1,244,593 \$1,244,593	51632000	WRKER COMP-TEMP DIS PAYMN	\$19,509	\$19,509
51660000 TAX EMP REIMB/ALLOW \$29,189 \$29,189 TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$23,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52200000 UTILITIES - UNIVERSITY \$33,084 \$33,084 FOTAL \$6,660,316 \$6,660,316 5300000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	51633000	WRKER COMP-PERM DIS PAYMN	\$17,664	\$17,664
TOTAL \$55,276,617 \$56,441,232 52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$23,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 TOTAL \$6,660,316 \$6,660,316 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593 \$1,244,593	51639000	OTHER WORKERS COMP COSTS	\$253	\$253
52000000 PURCHASED SERVICES - UNIVERSITY \$3,924,239 52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 52150000 ACADEMIC SERVICES \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 52200000 UTILITIES - UNIVERSITY \$1,810,710 52200000 UTILITIES - UNIVERSITY \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 5300000 SUPPLIES - UNIVERSITY \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 53110000 GENERAL OFFICE SUPPLIES \$8,000 53110000 SUPPLIES - UNIVERSITY \$8,000	51660000	TAX EMP REIMB/ALLOW	\$29,189	\$29,189
52100000 PURCHASED CONTRACTUAL SERVICES-UNIVERSITY \$868,883 \$868,883 52150000 ACADEMIC SERVICES \$23,400 \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 TOTAL \$66,660,316 \$6,660,316 5300000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	TOTAL		\$55,276,617	\$56,441,232
52150000 ACADEMIC SERVICES \$23,400 52200000 UTILITIES - UNIVERSITY \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 TOTAL \$6,660,316 \$6,660,316 5300000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	52000000	PURCHASED SERVICES - UNIVERSITY	\$3,924,239	\$3,924,239
52200000 UTILITIES - UNIVERSITY \$1,810,710 52941000 EMP EDUCATION ASSIST PROG \$33,084 TOTAL \$6,660,316 \$6,660,316 53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$868,883	\$868,883
52941000 EMP EDUCATION ASSIST PROG \$33,084 \$33,084 TOTAL \$6,660,316 \$6,660,316 5300000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	52150000	ACADEMIC SERVICES	\$23,400	\$23,400
TOTAL \$6,660,316 \$6,660,316 5300000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	52200000	UTILITIES - UNIVERSITY	\$1,810,710	\$1,810,710
53000000 SUPPLIES - UNIVERSITY \$1,236,593 \$1,236,593 53110000 GENERAL OFFICE SUPPLIES \$8,000 \$8,000 TOTAL \$1,244,593 \$1,244,593	52941000	EMP EDUCATION ASSIST PROG	\$33,084	\$33,084
53110000 GENERAL OFFICE SUPPLIES \$8,000 TOTAL \$1,244,593 \$1,244,593	TOTAL		\$6,660,316	\$6,660,316
TOTAL \$1,244,593 \$1,244,593	53000000	SUPPLIES - UNIVERSITY	\$1,236,593	\$1,236,593
	53110000	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000
54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY \$1,282,049 \$1,282,049	TOTAL		\$1,244,593	\$1,244,593
	54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,282,049	\$1,282,049

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	ITS		
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$653,064	\$653,064
TOTAL		\$1,935,113	\$1,935,113
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,262,374	\$1,262,374
55232000	LEO SEPARATION ALLOWANCE	\$24,715	\$24,715
TOTAL		\$1,287,089	\$1,287,089
56810000	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	\$2,243,784	\$2,243,784
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	\$950	\$950
TOTAL		\$5,496,174	\$5,496,174
58500000	MANDATORY INTRA-INST TFR	\$377,886	\$377,886
58600000	NONMAND INTRA-INST TFR	\$1,700	\$1,700
58700000	INTER-INST TFR	\$21,625	\$21,625
TOTAL		\$401,211	\$401,211
TOTAL REQUI	REMENTS	\$72,301,113	\$73,465,728
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
TOTAL		\$10,400	\$1,175,015
44170000	UTILITY SALES & SERVICES	\$237,707	\$237,707
44190000	OTHER SALES & SERVICES	\$20,865	\$20,865
44195000	UNIV/CC AUXILIARY SALES	\$46,677	\$46,677
44410000	RENTAL OF REAL PROPERTY	\$43,401	\$43,401
TOTAL		\$348,650	\$348,650
45500000	FINES PENAL ASSESS FEE	\$30,000	\$30,000
45810000	RESIDENT TUITION	\$12,700,804	\$12,700,804
45812000	RES TUITION SURCHARGE	\$25,264	\$25,264
45820000	NON-RESIDENT TUITION	\$8,322,089	\$8,322,089
45823000	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
45830000	OTHER FEES	\$173,318	\$173,318
45831000	EXTENSION INSTRUCTION FEE	\$341	\$341
TOTAL		\$21,260,805	\$21,260,805
48700000	INTER-INST TFR	\$256,387	\$256,387
TOTAL		\$256,387	\$256,387
TOTAL RECEI	PTS	\$21,876,242	\$23,040,857
NET APPROPI		\$50,424,871	\$50,424,871
			···/

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

Position Counts

REQUIREMEN	TS		
51110000	EPA-REG SALARIES	85.400	85.400
51150000	EPA-TEACH SALARIES	243.321	243.321
51210000	SPA-REG SALARIES	260.420	260.420
51230000	LEO SALARIES	15.000	15.000
TOTAL		604.141	604.141
TOTAL POSIT	IONS	604.141	604.141

16055-University of North Carolina at Asheville - General Fund

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51110000	EPA-REG SALARIES	\$445,227	\$445,227
51150000	EPA-TEACH SALARIES	\$19,248,657	\$19,248,657
51210000	SPA-REG SALARIES	\$1,135,881	\$1,135,881
51310000	REG(N S) TEMP WAGES	\$2,006	\$2,006
51320000	CONTR EMPL PER IRS	\$10,000	\$10,000
51350000	STU TEMP WAGES	\$17,081	\$17,081
51450000	DUAL EMPL WAGES	\$4,161	\$4,161
51460000	EPA&SPA-LONGVTY PAY	\$11,679	\$11,679
51510000	SOCIAL SEC CONTRIB	\$1,593,504	\$1,593,504
51520000	REG RETIRE CONTRIB	\$1,271,254	\$1,271,254
51540000	OPT RETIRE CONTRIB	\$2,106,348	\$2,106,348
51560000	MED INS CONTRIB	\$2,036,844	\$2,036,844
51576000	FLEXIBLE SPENDNG SVG ACCT	\$23,643	\$23,643
51631000	WRKER COMP-MED PAYMENTS	\$13,402	\$13,402
51633000	WRKER COMP-PERM DIS PAYMN	\$17,664	\$17,664
51639000	OTHER WORKERS COMP COSTS	\$74	\$74
51660000	TAX EMP REIMB/ALLOW	\$840	\$840
TOTAL		\$27,938,265	\$27,938,265
52000000	PURCHASED SERVICES - UNIVERSITY	\$435,112	\$435,112
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$118,044	\$118,044
52150000	ACADEMIC SERVICES	\$23,400	\$23,400
TOTAL		\$576,556	\$576,556
53000000	SUPPLIES - UNIVERSITY	\$349,460	\$349,460
TOTAL		\$349,460	\$349,460
5400000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$391,933	\$391,933
TOTAL		\$391,933	\$391,933
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$304,176	\$304,176
TOTAL		\$304,176	\$304,176
56890000	OTHER EDUCATIONAL AWARDS	\$1,198	\$1,198
TOTAL		\$1,198	\$1,198
58600000	NONMAND INTRA-INST TFR	\$1,300	\$1,300
TOTAL		\$1,300	\$1,300
TOTAL REQUI	REMENTS	\$29,562,888	\$29,562,888
RECEIPTS			· - · - · - · - · - · · ·
48700000	INTER-INST TFR	\$200,270	\$200,270
TOTAL		\$200,270	\$200,270
TOTAL RECEI	PTS	\$200,270	\$200,270
		12/13,	/2023 05:56:16 PM Page 8 of 23

16055-University of North Carolina at Asheville - General Fund

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title		2023-2024	2024-2025
NET APPROPR	RIATION		\$29,362,618	\$29,362,618
		Position Counts		
REQUIREMEN	ITS			
51110000	EPA-REG SALARIES		8.000	8.000
51150000	EPA-TEACH SALARIES		243.321	243.321
51210000	SPA-REG SALARIES		32.500	32.500
TOTAL			283.821	283.821
TOTAL POSIT	IONS		283.821	283.821

16055-University of North Carolina at Asheville - General Fund

151002-UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			
51110000	EPA-REG SALARIES	\$162,098	\$162,098
51150000	EPA-TEACH SALARIES	\$393,649	\$393,649
51310000	REG(N S) TEMP WAGES	\$11,349	\$11,349
51320000	CONTR EMPL PER IRS	\$50,632	\$50,632
51350000	STU TEMP WAGES	\$54,305	\$54,305
51470000	BONUS-INCENTIVE PAY	\$1,088	\$1,088
51510000	SOCIAL SEC CONTRIB	\$50,044	\$50,044
51520000	REG RETIRE CONTRIB	\$22,114	\$22,114
51540000	OPT RETIRE CONTRIB	\$39,720	\$39,720
51560000	MED INS CONTRIB	\$9,968	\$9,968
51576000	FLEXIBLE SPENDNG SVG ACCT	\$525	\$525
TOTAL		\$795,492	\$795,492
52000000	PURCHASED SERVICES - UNIVERSITY	\$28,675	\$28,675
TOTAL		\$28,675	\$28,675
53000000	SUPPLIES - UNIVERSITY	\$23,206	\$23,206
TOTAL		\$23,206	\$23,206
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$97,986	\$97,986
TOTAL		\$97,986	\$97,986
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$606	\$606
TOTAL		\$606	\$606
TOTAL REQUI	REMENTS	\$945,965	\$945,965
RECEIPTS			
45810000	RESIDENT TUITION	\$701,021	\$701,021
45820000	NON-RESIDENT TUITION	\$244,944	\$244,944
TOTAL		\$945,965	\$945,965
TOTAL RECEI	PTS	\$945,965	\$945,965
NET APPROPI	RIATION	\$0	\$0
	Position Counts		
REQUIREMEN	ITS		
51110000	EPA-REG SALARIES	0.300	0.300
TOTAL		0.300	0.300
TOTAL POSIT	IONS	0.300	0.300

16055-University of North Carolina at Asheville - General Fund

151003-UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51110000	EPA-REG SALARIES	\$141	\$141
51210000	SPA-REG SALARIES	\$391	\$391
51510000	SOCIAL SEC CONTRIB	\$7,345	\$7,345
51520000	REG RETIRE CONTRIB	\$1,881	\$1,881
51540000	OPT RETIRE CONTRIB	\$1,091	\$1,091
TOTAL		\$10,849	\$10,849
52000000	PURCHASED SERVICES - UNIVERSITY	\$21,245	\$21,245
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$96,755	\$96,755
TOTAL		\$118,000	\$118,000
53000000	SUPPLIES - UNIVERSITY	\$43,020	\$43,020
TOTAL		\$43,020	\$43,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$880	\$880
TOTAL		\$880	\$880
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$910	\$910
TOTAL		\$910	\$910
TOTAL REQUI	REMENTS	\$173,659	\$173,659
RECEIPTS			
45830000	OTHER FEES	\$173,318	\$173,318
45831000	EXTENSION INSTRUCTION FEE	\$341	\$341
TOTAL		\$173,659	\$173,659
OTAL RECEI	PTS	\$173,659	\$173,659
NET APPROPR	RIATION	\$0	\$0

16055-University of North Carolina at Asheville - General Fund

151007-UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	ITS		
51110000	EPA-REG SALARIES	\$180,087	\$180,087
51210000	SPA-REG SALARIES	\$110,087	\$110,087
51310000	REG(N S) TEMP WAGES	\$601	\$601
51510000	SOCIAL SEC CONTRIB	\$22,243	\$22,243
51520000	REG RETIRE CONTRIB	\$24,642	\$24,642
51540000	OPT RETIRE CONTRIB	\$25,450	\$25,450
51560000	MED INS CONTRIB	\$32,414	\$32,414
51576000	FLEXIBLE SPENDNG SVG ACCT	\$447	\$447
TOTAL		\$395,971	\$395,971
52000000	PURCHASED SERVICES - UNIVERSITY	\$6,000	\$6,000
TOTAL		\$6,000	\$6,000
53000000	SUPPLIES - UNIVERSITY	\$17,758	\$17,758
TOTAL		\$17,758	\$17,758
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$4,500	\$4,500
TOTAL		\$4,500	\$4,500
TOTAL REQUI	REMENTS	\$424,229	\$424,229
NET APPROPI	RIATION	\$424,229	\$424,229
	Position Counts		
REQUIREMEN	ITS		
51110000	EPA-REG SALARIES	2.000	2.000
51210000	SPA-REG SALARIES	2.250	2.250
TOTAL		4.250	4.250
TOTAL POSIT	IONS	4.250	4.250

16055-University of North Carolina at Asheville - General Fund

151008-UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			
51110000	EPA-REG SALARIES	\$475,494	\$475,494
51210000	SPA-REG SALARIES	\$318,922	\$318,922
51350000	STU TEMP WAGES	\$72,335	\$72,335
51420000	HOLIDAY PAY	\$45	\$45
51430000	SHIFT PREM PAY	\$583	\$583
51460000	EPA&SPA-LONGVTY PAY	\$2,923	\$2,923
51510000	SOCIAL SEC CONTRIB	\$61,759	\$61,759
51520000	REG RETIRE CONTRIB	\$140,982	\$140,982
51540000	OPT RETIRE CONTRIB	\$30,111	\$30,111
51560000	MED INS CONTRIB	\$125,584	\$125,584
51576000	FLEXIBLE SPENDNG SVG ACCT	\$1,195	\$1,195
TOTAL		\$1,229,933	\$1,229,933
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$21,013	\$21,013
TOTAL		\$21,013	\$21,013
53000000	SUPPLIES - UNIVERSITY	\$6,500	\$6,500
TOTAL		\$6,500	\$6,500
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$64,963	\$64,963
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$653,064	\$653,064
TOTAL		\$718,027	\$718,027
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,515	\$2,515
TOTAL		\$2,515	\$2,515
58700000	INTER-INST TFR	\$21,625	\$21,625
TOTAL		\$21,625	\$21,625
TOTAL REQUI RECEIPTS	REMENTS	\$1,999,613	\$1,999,613
45500000	FINES PENAL ASSESS FEE	\$30,000	\$30,000
TOTAL		\$30,000	\$30,000
TOTAL RECEI	PTS	\$30,000	\$30,000
NET APPROPR	IATION	\$1,969,613	\$1,969,613
	Position Counts		
REQUIREMEN			
51110000	EPA-REG SALARIES	8.000	8.000
51210000	SPA-REG SALARIES	8.000	8.000
TOTAL		16.000	16.000
TOTAL POSIT	IONS	16.000	16.000

16055-University of North Carolina at Asheville - General Fund

151009-UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			
51110000	EPA-REG SALARIES	\$686,172	\$686,172
51150000	EPA-TEACH SALARIES	\$25,502	\$25,502
51210000	SPA-REG SALARIES	\$829,180	\$829,180
51310000	REG(N S) TEMP WAGES	\$4,464	\$4,464
51320000	CONTR EMPL PER IRS	\$5,000	\$5,000
51350000	STU TEMP WAGES	\$58,661	\$58,661
51460000	EPA&SPA-LONGVTY PAY	\$14,426	\$14,426
51510000	SOCIAL SEC CONTRIB	\$118,574	\$118,574
51520000	REG RETIRE CONTRIB	\$236,945	\$236,945
51540000	OPT RETIRE CONTRIB	\$69,389	\$69,389
51560000	MED INS CONTRIB	\$190,930	\$190,930
51576000	FLEXIBLE SPENDNG SVG ACCT	\$1,372	\$1,372
51660000	TAX EMP REIMB/ALLOW	\$70	\$70
TOTAL		\$2,240,685	\$2,240,685
52000000	PURCHASED SERVICES - UNIVERSITY	\$307,750	\$307,750
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$30,820	\$30,820
TOTAL		\$338,570	\$338,570
53000000	SUPPLIES - UNIVERSITY	\$27,203	\$27,203
TOTAL		\$27,203	\$27,203
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$69,848	\$69,848
TOTAL	—	\$69,848	\$69,848
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$34,996	\$34,996
TOTAL	—	\$34,996	\$34,996
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	\$950	\$950
TOTAL	—	\$950	\$950
58600000	NONMAND INTRA-INST TFR	\$200	\$200
TOTAL	—	\$200	\$200
TOTAL REQUI	REMENTS	\$2,712,452	\$2,712,452
NET APPROPR	RIATION	\$2,712,452	\$2,712,452
	Position Counts		
REQUIREMEN	TS		
51110000	EPA-REG SALARIES	8.020	8.020
51210000	SPA-REG SALARIES	19.750	19.750
TOTAL		27.770	27.770
TOTAL POSIT	IONS	27.770	27.770

16055-University of North Carolina at Asheville - General Fund

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			
51110000	EPA-REG SALARIES	\$1,603,066	\$1,603,066
51210000	SPA-REG SALARIES	\$1,158,624	\$1,158,624
51310000	REG(N S) TEMP WAGES	\$215,604	\$215,604
51320000	CONTR EMPL PER IRS	\$12,700	\$12,700
51350000	STU TEMP WAGES	\$231,398	\$231,398
51420000	HOLIDAY PAY	\$24	\$24
51460000	EPA&SPA-LONGVTY PAY	\$6,211	\$6,211
51510000	SOCIAL SEC CONTRIB	\$224,495	\$224,495
51520000	REG RETIRE CONTRIB	\$399,006	\$399,006
51540000	OPT RETIRE CONTRIB	\$148,629	\$148,629
51560000	MED INS CONTRIB	\$349,597	\$349,597
51576000	FLEXIBLE SPENDNG SVG ACCT	\$1,735	\$1,735
51631000	WRKER COMP-MED PAYMENTS	\$3,697	\$3,697
51639000	OTHER WORKERS COMP COSTS	\$179	\$179
51660000	TAX EMP REIMB/ALLOW	\$2,000	\$2,000
TOTAL		\$4,356,965	\$4,356,965
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,616,237	\$1,616,237
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$7,600	\$7,600
52941000	EMP EDUCATION ASSIST PROG	\$3,600	\$3,600
TOTAL		\$1,627,437	\$1,627,437
53000000	SUPPLIES - UNIVERSITY	\$13,339	\$13,339
TOTAL		\$13,339	\$13,339
5400000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$526,366	\$526,366
TOTAL		\$526,366	\$526,366
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$698,750	\$698,750
TOTAL		\$698,750	\$698,750
56890000	OTHER EDUCATIONAL AWARDS	\$1,400	\$1,400
TOTAL		\$1,400	\$1,400
58600000	NONMAND INTRA-INST TFR	\$200	\$200
TOTAL		\$200	\$200
TOTAL REQUI	REMENTS	\$7,224,457	\$7,224,457
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
TOTAL		\$10,400	\$10,400
48700000	INTER-INST TFR	\$15,790	\$15,790
TOTAL		\$15,790	\$15,790
TOTAL RECEI	PTS	\$26,190	\$26,190
		12/13/2	2023 05:56:16 PM

16055-University of North Carolina at Asheville - General Fund

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	2023-	2024	2024-2025
NET APPROP	XIATION	\$7,198	,267	\$7,198,267
		Position Counts		
REQUIREMEN	ITS			
51110000	EPA-REG SALARIES	2	1.330	21.330
51210000	SPA-REG SALARIES	28	8.000	28.000
TOTAL		49	.330	49.330
TOTAL POSIT	IONS	49	.330	49.330

16055-University of North Carolina at Asheville - General Fund

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			<u> </u>
51110000	EPA-REG SALARIES	\$3,461,400	\$3,461,400
51150000	EPA-TEACH SALARIES	\$50,656	\$50,656
51210000	SPA-REG SALARIES	\$4,489,578	\$4,489,578
51310000	REG(N S) TEMP WAGES	\$59,720	\$59,720
51350000	STU TEMP WAGES	\$87,439	\$87,439
51450000	DUAL EMPL WAGES	\$500	\$500
51460000	EPA&SPA-LONGVTY PAY	\$40,077	\$40,077
51510000	SOCIAL SEC CONTRIB	\$584,988	\$584,988
51520000	REG RETIRE CONTRIB	\$1,250,819	\$1,250,819
51540000	OPT RETIRE CONTRIB	\$343,564	\$343,564
51560000	MED INS CONTRIB	\$813,360	\$813,360
51572000	UNEMP COMP PAYMNTS TO DES	\$98,651	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	\$5,669	\$5,669
51631000	WRKER COMP-MED PAYMENTS	\$1,467	\$1,467
51632000	WRKER COMP-TEMP DIS PAYMN	\$19,509	\$19,509
51660000	TAX EMP REIMB/ALLOW	\$18,719	\$18,719
TOTAL		\$11,334,944	\$11,334,944
52000000	PURCHASED SERVICES - UNIVERSITY	\$811,040	\$811,040
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$345,431	\$345,431
52941000	EMP EDUCATION ASSIST PROG	\$29,484	\$29,484
TOTAL		\$1,185,955	\$1,185,955
53000000	SUPPLIES - UNIVERSITY	\$199,673	\$199,673
53110000	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000
TOTAL		\$207,673	\$207,673
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$60,125	\$60,125
TOTAL		\$60,125	\$60,125
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$129,121	\$129,121
TOTAL		\$129,121	\$129,121
56890000	OTHER EDUCATIONAL AWARDS	\$4,258	\$4,258
TOTAL		\$4,258	\$4,258
58500000	MANDATORY INTRA-INST TFR	\$377,886	\$377,886
TOTAL		\$377,886	\$377,886
TOTAL REQUI	REMENTS	\$13,299,962	\$13,299,962
RECEIPTS		. , ,	. , ,
44190000	OTHER SALES & SERVICES	\$20,865	\$20,865
TOTAL		\$20,865	\$20,865
			/2023 05:56:16 PM

16055-University of North Carolina at Asheville - General Fund

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEI	PTS	\$20,865	\$20,865
NET APPROPR	RIATION	\$13,279,097	\$13,279,097
	Position Co	ounts	
REQUIREMEN	TS		
51110000	EPA-REG SALARIES	34.750	34.750
51210000	SPA-REG SALARIES	71.900	71.900
TOTAL		106.650	106.650
TOTAL POSIT	IONS	106.650	106.650

16055-University of North Carolina at Asheville - General Fund

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	ITS		
51110000	EPA-REG SALARIES	\$188,183	\$188,183
51210000	SPA-REG SALARIES	\$3,448,993	\$3,448,993
51230000	LEO SALARIES	\$842,155	\$842,155
51310000	REG(N S) TEMP WAGES	\$51,394	\$51,394
51350000	STU TEMP WAGES	\$3,350	\$3,350
51410000	OT PAY	\$42,889	\$42,889
51420000	HOLIDAY PAY	\$2,182	\$2,182
51430000	SHIFT PREM PAY	\$14,306	\$14,306
51440000	CALLBK/STBY PREM PAY	\$7,167	\$7,167
51460000	EPA&SPA-LONGVTY PAY	\$24,838	\$24,838
51510000	SOCIAL SEC CONTRIB	\$362,132	\$362,132
51520000	REG RETIRE CONTRIB	\$781,245	\$781,245
51530000	LEO RETIRE CONTRIB	\$198,204	\$198,204
51540000	OPT RETIRE CONTRIB	\$78,682	\$78,682
51560000	MED INS CONTRIB	\$837,950	\$837,950
51576000	FLEXIBLE SPENDNG SVG ACCT	\$6,175	\$6,175
51631000	WRKER COMP-MED PAYMENTS	\$76,108	\$76,108
51660000	TAX EMP REIMB/ALLOW	\$7,560	\$7,560
TOTAL		\$6,973,513	\$6,973,513
52000000	PURCHASED SERVICES - UNIVERSITY	\$698,180	\$698,180
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$249,220	\$249,220
52200000	UTILITIES - UNIVERSITY	\$1,810,710	\$1,810,710
TOTAL		\$2,758,110	\$2,758,110
53000000	SUPPLIES - UNIVERSITY	\$556,434	\$556,434
TOTAL		\$556,434	\$556,434
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$69,948	\$69,948
TOTAL	-	\$69,948	\$69,948
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$86,800	\$86,800
55232000	LEO SEPARATION ALLOWANCE	\$24,715	\$24,715
TOTAL		\$111,515	\$111,515
56890000	OTHER EDUCATIONAL AWARDS	\$439	\$439
TOTAL		\$439	\$439
TOTAL REQU	REMENTS	\$10,469,959	\$10,469,959
RECEIPTS	-	+==,,	+,,,,,
44170000	UTILITY SALES & SERVICES	\$237,707	\$237,707
44195000	UNIV/CC AUXILIARY SALES	\$46,677	\$46,677
44410000	RENTAL OF REAL PROPERTY	\$43,401	\$43,401
		12/13,	/2023 05:56:16 PM

16055-University of North Carolina at Asheville - General Fund

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$327,785	\$327,785
48700000	INTER-INST TFR	\$40,327	\$40,327
TOTAL		\$40,327	\$40,327
TOTAL RECEI	PTS	\$368,112	\$368,112
NET APPROPR	RIATION	\$10,101,847	\$10,101,847
	Position	Counts	
REQUIREMEN	TS		
51110000	EPA-REG SALARIES	3.000	3.000
51210000	SPA-REG SALARIES	98.020	98.020
51230000	LEO SALARIES	15.000	15.000
TOTAL		116.020	116.020
TOTAL POSIT	IONS	116.020	116.020

16055-University of North Carolina at Asheville - General Fund

151013-UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56810000	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	\$2,236,489	\$2,236,489
TOTAL		\$5,487,929	\$5,487,929
TOTAL REQUI	REMENTS	\$5,487,929	\$5,487,929
NET APPROPR	RIATION	\$5,487,929	\$5,487,929

16055-University of North Carolina at Asheville - General Fund

151016-UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$11,999,783	\$11,999,783
45812000	RES TUITION SURCHARGE	\$25,264	\$25,264
45820000	NON-RESIDENT TUITION	\$8,077,145	\$8,077,145
45823000	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
TOTAL		\$20,111,181	\$20,111,181
TOTAL RECEIPTS		\$20,111,181	\$20,111,181
NET APPROPRIATION		(\$20,111,181)	(\$20,111,181)

16055-University of North Carolina at Asheville - General Fund

151020-UNCA 1209 COLLEGIATE ATHLETICS BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51110000	EPA-REG SALARIES	\$0	\$501,418
51210000	SPA-REG SALARIES	\$0	\$307,321
51510000	SOCIAL SEC CONTRIB	\$0	\$61,869
51540000	OPT RETIRE CONTRIB	\$0	\$198,142
51560000	MED INS CONTRIB	\$0	\$95,865
TOTAL		\$0	\$1,164,615
TOTAL REQUI	REMENTS	\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
TOTAL			\$1,164,615
TOTAL RECEI	PTS		\$1,164,615
NET APPROPR	RIATION	\$0	\$0