

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Assembly - General Fund Code: 11000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$100,869,872	\$100,286,556
LESS ESTIMATED RECEIPTS	\$1,180,928	\$561,000
NET APPROPRIATION	\$99,688,944	\$99,725,556

Kristen Walker

General Assembly General Fund
Certification of Budget Code - 11000
Approved - November 28, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

11000-General Assembly - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100002	GENAS 1110 SENATE BC 11000	\$15,363,277	\$15,363,277
100003	GENAS 1120 HOUSE OF REPRESENTATIVES BC 11000	\$23,336,287	\$23,336,287
100004	GENAS 1211 ADMINISTRATIVE BC 11000	\$24,859,458	\$22,259,458
100005	GENAS 1212 BILL DRAFTING DIVISION BC 11000	\$4,814,466	\$4,814,466
100006	GENAS 1213 LEGISLATIVE ANALYSIS BC 11000	\$7,214,226	\$7,214,226
100007	GENAS 1214 FISCAL RESEARCH DIVISION BC 11000	\$6,328,587	\$6,328,587
100008	GENAS 1215 BUILDING MAINTENANCE BC 11000	\$3,647,398	\$3,647,398
100009	GENAS 1216 FOOD SERVICE BC 11000	\$1,686,086	\$1,686,086
100010	GENAS 1217 INFORMATION SYSTEMS BC 11000	\$8,874,978	\$8,874,978
100015	GENAS 1900 COMMITTEES&OTHER RESERVES BC 11000	\$4,745,109	\$6,761,793
TOTAL REQUIREMENTS		\$100,869,872	\$100,286,556
RECEIPTS			
100004	GENAS 1211 ADMINISTRATIVE BC 11000	\$6,000	\$6,000
100009	GENAS 1216 FOOD SERVICE BC 11000	\$555,000	\$555,000
100015	GENAS 1900 COMMITTEES&OTHER RESERVES BC 11000	\$619,928	\$0
TOTAL RECEIPTS		\$1,180,928	\$561,000
NET APPROPRIATION		\$99,688,944	\$99,725,556

Position Counts

REQUIREMENTS			
100002	GENAS 1110 SENATE BC 11000	97.800	97.800
100003	GENAS 1120 HOUSE OF REPRESENTATIVES BC 11000	179.000	179.000
100004	GENAS 1211 ADMINISTRATIVE BC 11000	76.600	76.600
100005	GENAS 1212 BILL DRAFTING DIVISION BC 11000	37.800	37.800
100006	GENAS 1213 LEGISLATIVE ANALYSIS BC 11000	50.000	50.000
100007	GENAS 1214 FISCAL RESEARCH DIVISION BC 11000	41.000	41.000
100008	GENAS 1215 BUILDING MAINTENANCE BC 11000	31.000	31.000
100009	GENAS 1216 FOOD SERVICE BC 11000	20.260	20.260
100010	GENAS 1217 INFORMATION SYSTEMS BC 11000	44.000	44.000
TOTAL POSITIONS		577.460	577.460

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

11000-General Assembly - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$42,591,249	\$39,991,249
51309999	TEMPORARY SALARIES	\$4,336,493	\$4,336,493
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,325,897	\$3,325,897
51509999	EMPLOYEE BENEFIT COSTS	\$21,171,379	\$21,171,379
51609999	OTHER PERSONAL SERVICES	\$1,246,631	\$1,246,631
TOTAL PERSONAL SERVICES		\$72,671,649	\$70,071,649
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,012,950	\$6,012,950
52209999	UTILITY/ENERGY SERVICES	\$748,000	\$748,000
52309999	REPAIR SERVICES	\$55,800	\$55,800
52409999	MAINTENANCE AGREEMENTS	\$766,719	\$766,719
52509999	RENTALS/LEASES	\$60,110	\$60,110
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,036,741	\$4,036,741
52809999	COMMUNICATION AND IT SERVICES	\$704,210	\$704,210
52909999	OTHER SERVICES	\$227,535	\$227,535
TOTAL PURCHASED SERVICES		\$12,612,065	\$12,612,065
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$349,250	\$349,250
53209999	FACILITY & HARDWARE SUPPLIES	\$74,000	\$74,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$400	\$400
53409999	FOOD & DIETARY SUPPLIES	\$65,450	\$65,450
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$31,450	\$31,450
53809999	PURCHASES FOR RESALE	\$175,000	\$175,000
53909999	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000
TOTAL SUPPLIES		\$698,550	\$698,550
54509999	EQUIPMENT	\$772,450	\$772,450
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$6,674	\$6,674
54709999	INTANGIBLE ASSETS	\$176,365	\$176,365
TOTAL PROPERTY, PLANT & EQUIPMENT		\$955,489	\$955,489
55109999	LEGAL, LICENSES & PERMIT COSTS	\$496	\$496
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$94,375	\$94,375
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,716,077	\$8,716,077
55909999	OTHER EXPENSES	\$17,540	\$17,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,828,488	\$8,828,488
57109999	AGENCY RESERVES	\$5,103,631	\$7,120,315
TOTAL RESERVES		\$5,103,631	\$7,120,315
TOTAL REQUIREMENTS		\$100,869,872	\$100,286,556
RECEIPTS			
44109999	SALE OF SERVICES	\$555,000	\$555,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,500	\$1,500

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

11000-General Assembly - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL SALES SERVICES & RENTALS		\$556,500	\$556,500
47999999	OTHER MISCELLANEOUS	\$4,500	\$4,500
TOTAL MISCELLANEOUS		\$4,500	\$4,500
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$619,928	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$619,928	\$0
TOTAL RECEIPTS		\$1,180,928	\$561,000
NET APPROPRIATION		\$99,688,944	\$99,725,556

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	577.460	577.460
TOTAL PERSONAL SERVICES		577.460	577.460
TOTAL POSITIONS		577.460	577.460

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100002-GENAS 1110 SENATE BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$6,299,186	\$6,299,186
51309999	TEMPORARY SALARIES	\$1,287,709	\$1,287,709
51409999	SUPPLEMENTS TO REGULAR WAGES	\$312,267	\$312,267
51509999	EMPLOYEE BENEFIT COSTS	\$3,851,816	\$3,851,816
51609999	OTHER PERSONAL SERVICES	\$351,540	\$351,540
TOTAL PERSONAL SERVICES		\$12,102,518	\$12,102,518
52109999	PURCHASED CONTRACTUAL SERVICES	\$116,390	\$116,390
52509999	RENTALS/LEASES	\$450	\$450
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,327,544	\$1,327,544
52809999	COMMUNICATION AND IT SERVICES	\$189,705	\$189,705
52909999	OTHER SERVICES	\$9,290	\$9,290
TOTAL PURCHASED SERVICES		\$1,643,379	\$1,643,379
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$59,280	\$59,280
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$60,280	\$60,280
54509999	EQUIPMENT	\$50,000	\$50,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$50,000	\$50,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,507,100	\$1,507,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,507,100	\$1,507,100
TOTAL REQUIREMENTS		\$15,363,277	\$15,363,277
NET APPROPRIATION		\$15,363,277	\$15,363,277

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	97.800	97.800
TOTAL PERSONAL SERVICES		97.800	97.800
TOTAL POSITIONS		97.800	97.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100003-GENAS 1120 HOUSE OF REPRESENTATIVES BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$10,028,817	\$10,028,817
51309999	TEMPORARY SALARIES	\$2,290,044	\$2,290,044
51409999	SUPPLEMENTS TO REGULAR WAGES	\$466,902	\$466,902
51509999	EMPLOYEE BENEFIT COSTS	\$6,735,340	\$6,735,340
51609999	OTHER PERSONAL SERVICES	\$836,994	\$836,994
TOTAL PERSONAL SERVICES		\$20,358,097	\$20,358,097
52109999	PURCHASED CONTRACTUAL SERVICES	\$67,550	\$67,550
52509999	RENTALS/LEASES	\$12,080	\$12,080
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,624,497	\$2,624,497
52809999	COMMUNICATION AND IT SERVICES	\$147,003	\$147,003
52909999	OTHER SERVICES	\$18,800	\$18,800
TOTAL PURCHASED SERVICES		\$2,869,930	\$2,869,930
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$58,760	\$58,760
53409999	FOOD & DIETARY SUPPLIES	\$450	\$450
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$850	\$850
TOTAL SUPPLIES		\$60,060	\$60,060
54509999	EQUIPMENT	\$46,000	\$46,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$46,000	\$46,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,200	\$2,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,200	\$2,200
TOTAL REQUIREMENTS		\$23,336,287	\$23,336,287
NET APPROPRIATION		\$23,336,287	\$23,336,287

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	179.000	179.000
TOTAL PERSONAL SERVICES		179.000	179.000
TOTAL POSITIONS		179.000	179.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100004-GENAS 1211 ADMINISTRATIVE BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$8,401,153	\$5,801,153
51309999	TEMPORARY SALARIES	\$633,165	\$633,165
51409999	SUPPLEMENTS TO REGULAR WAGES	\$541,794	\$541,794
51509999	EMPLOYEE BENEFIT COSTS	\$2,781,970	\$2,781,970
51609999	OTHER PERSONAL SERVICES	\$45,153	\$45,153
TOTAL PERSONAL SERVICES		\$12,403,235	\$9,803,235
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,381,290	\$4,381,290
52309999	REPAIR SERVICES	\$7,300	\$7,300
52409999	MAINTENANCE AGREEMENTS	\$57,250	\$57,250
52509999	RENTALS/LEASES	\$45,900	\$45,900
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,400	\$25,400
52809999	COMMUNICATION AND IT SERVICES	\$87,475	\$87,475
52909999	OTHER SERVICES	\$56,845	\$56,845
TOTAL PURCHASED SERVICES		\$4,661,460	\$4,661,460
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$150,660	\$150,660
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$400	\$400
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$7,600	\$7,600
TOTAL SUPPLIES		\$158,660	\$158,660
54509999	EQUIPMENT	\$48,960	\$48,960
TOTAL PROPERTY, PLANT & EQUIPMENT		\$48,960	\$48,960
55109999	LEGAL, LICENSES & PERMIT COSTS	\$136	\$136
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$94,375	\$94,375
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,992,592	\$6,992,592
55909999	OTHER EXPENSES	\$40	\$40
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$7,087,143	\$7,087,143
57109999	AGENCY RESERVES	\$500,000	\$500,000
TOTAL RESERVES		\$500,000	\$500,000
TOTAL REQUIREMENTS		\$24,859,458	\$22,259,458
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,500	\$1,500
TOTAL SALES SERVICES & RENTALS		\$1,500	\$1,500
47999999	OTHER MISCELLANEOUS	\$4,500	\$4,500
TOTAL MISCELLANEOUS		\$4,500	\$4,500
TOTAL RECEIPTS		\$6,000	\$6,000
NET APPROPRIATION		\$24,853,458	\$22,253,458

Position Counts

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	76.600	76.600
TOTAL PERSONAL SERVICES		76.600	76.600
TOTAL POSITIONS		76.600	76.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100005-GENAS 1212 BILL DRAFTING DIVISION BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$3,174,105	\$3,174,105
51309999	TEMPORARY SALARIES	\$818	\$818
51409999	SUPPLEMENTS TO REGULAR WAGES	\$289,698	\$289,698
51509999	EMPLOYEE BENEFIT COSTS	\$1,339,435	\$1,339,435
TOTAL PERSONAL SERVICES		\$4,804,056	\$4,804,056
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,800	\$4,800
52809999	COMMUNICATION AND IT SERVICES	\$210	\$210
52909999	OTHER SERVICES	\$4,800	\$4,800
TOTAL PURCHASED SERVICES		\$9,810	\$9,810
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$600	\$600
TOTAL SUPPLIES		\$600	\$600
TOTAL REQUIREMENTS		\$4,814,466	\$4,814,466
NET APPROPRIATION		\$4,814,466	\$4,814,466

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	37.800	37.800
TOTAL PERSONAL SERVICES		37.800	37.800
TOTAL POSITIONS		37.800	37.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100006-GENAS 1213 LEGISLATIVE ANALYSIS BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$4,600,791	\$4,600,791
51409999	SUPPLEMENTS TO REGULAR WAGES	\$473,171	\$473,171
51509999	EMPLOYEE BENEFIT COSTS	\$1,921,975	\$1,921,975
TOTAL PERSONAL SERVICES		\$6,995,937	\$6,995,937
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,000	\$9,000
52809999	COMMUNICATION AND IT SERVICES	\$2,030	\$2,030
52909999	OTHER SERVICES	\$21,000	\$21,000
TOTAL PURCHASED SERVICES		\$32,030	\$32,030
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,674	\$3,674
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,674	\$3,674
55809999	OTHER ADMINISTRATIVE EXPENSES	\$180,585	\$180,585
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$180,585	\$180,585
TOTAL REQUIREMENTS		\$7,214,226	\$7,214,226
NET APPROPRIATION		\$7,214,226	\$7,214,226

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	50.000	50.000
TOTAL PERSONAL SERVICES		50.000	50.000
TOTAL POSITIONS		50.000	50.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100007-GENAS 1214 FISCAL RESEARCH DIVISION BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$4,166,044	\$4,166,044
51309999	TEMPORARY SALARIES	\$34,373	\$34,373
51409999	SUPPLEMENTS TO REGULAR WAGES	\$327,131	\$327,131
51509999	EMPLOYEE BENEFIT COSTS	\$1,688,254	\$1,688,254
TOTAL PERSONAL SERVICES		\$6,215,802	\$6,215,802
52109999	PURCHASED CONTRACTUAL SERVICES	\$45,000	\$45,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,500	\$13,500
52809999	COMMUNICATION AND IT SERVICES	\$585	\$585
52909999	OTHER SERVICES	\$20,500	\$20,500
TOTAL PURCHASED SERVICES		\$79,585	\$79,585
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$31,200	\$31,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$31,200	\$31,200
TOTAL REQUIREMENTS		\$6,328,587	\$6,328,587
NET APPROPRIATION		\$6,328,587	\$6,328,587

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	41.000	41.000
TOTAL PERSONAL SERVICES		41.000	41.000
TOTAL POSITIONS		41.000	41.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100008-GENAS 1215 BUILDING MAINTENANCE BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,328,996	\$1,328,996
51309999	TEMPORARY SALARIES	\$21,344	\$21,344
51409999	SUPPLEMENTS TO REGULAR WAGES	\$360,511	\$360,511
51509999	EMPLOYEE BENEFIT COSTS	\$774,847	\$774,847
TOTAL PERSONAL SERVICES		\$2,485,698	\$2,485,698
52109999	PURCHASED CONTRACTUAL SERVICES	\$145,220	\$145,220
52209999	UTILITY/ENERGY SERVICES	\$748,000	\$748,000
52309999	REPAIR SERVICES	\$25,000	\$25,000
52409999	MAINTENANCE AGREEMENTS	\$3,900	\$3,900
52509999	RENTALS/LEASES	\$1,680	\$1,680
52809999	COMMUNICATION AND IT SERVICES	\$6,100	\$6,100
52909999	OTHER SERVICES	\$74,300	\$74,300
TOTAL PURCHASED SERVICES		\$1,004,200	\$1,004,200
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,500	\$8,500
53209999	FACILITY & HARDWARE SUPPLIES	\$74,000	\$74,000
53409999	FOOD & DIETARY SUPPLIES	\$10,000	\$10,000
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$22,000	\$22,000
53909999	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000
TOTAL SUPPLIES		\$117,500	\$117,500
54509999	EQUIPMENT	\$40,000	\$40,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$40,000	\$40,000
TOTAL REQUIREMENTS		\$3,647,398	\$3,647,398
NET APPROPRIATION		\$3,647,398	\$3,647,398

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	31.000	31.000
TOTAL PERSONAL SERVICES		31.000	31.000
TOTAL POSITIONS		31.000	31.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100009-GENAS 1216 FOOD SERVICE BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$786,864	\$786,864
51309999	TEMPORARY SALARIES	\$29,040	\$29,040
51409999	SUPPLEMENTS TO REGULAR WAGES	\$139,610	\$139,610
51509999	EMPLOYEE BENEFIT COSTS	\$441,711	\$441,711
TOTAL PERSONAL SERVICES		\$1,397,225	\$1,397,225
52109999	PURCHASED CONTRACTUAL SERVICES	\$29,000	\$29,000
52309999	REPAIR SERVICES	\$12,000	\$12,000
52809999	COMMUNICATION AND IT SERVICES	\$1	\$1
TOTAL PURCHASED SERVICES		\$41,001	\$41,001
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$500	\$500
53409999	FOOD & DIETARY SUPPLIES	\$55,000	\$55,000
53809999	PURCHASES FOR RESALE	\$175,000	\$175,000
TOTAL SUPPLIES		\$230,500	\$230,500
55109999	LEGAL, LICENSES & PERMIT COSTS	\$360	\$360
55909999	OTHER EXPENSES	\$17,000	\$17,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$17,360	\$17,360
TOTAL REQUIREMENTS		\$1,686,086	\$1,686,086
RECEIPTS			
44109999	SALE OF SERVICES	\$555,000	\$555,000
TOTAL SALES SERVICES & RENTALS		\$555,000	\$555,000
TOTAL RECEIPTS		\$555,000	\$555,000
NET APPROPRIATION		\$1,131,086	\$1,131,086

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	20.260	20.260
TOTAL PERSONAL SERVICES		20.260	20.260
TOTAL POSITIONS		20.260	20.260

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100010-GENAS 1217 INFORMATION SYSTEMS BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$3,805,293	\$3,805,293
51309999	TEMPORARY SALARIES	\$40,000	\$40,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$414,813	\$414,813
51509999	EMPLOYEE BENEFIT COSTS	\$1,636,031	\$1,636,031
51609999	OTHER PERSONAL SERVICES	\$12,944	\$12,944
TOTAL PERSONAL SERVICES		\$5,909,081	\$5,909,081
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,228,500	\$1,228,500
52309999	REPAIR SERVICES	\$11,500	\$11,500
52409999	MAINTENANCE AGREEMENTS	\$705,569	\$705,569
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$32,000	\$32,000
52809999	COMMUNICATION AND IT SERVICES	\$129,623	\$129,623
52909999	OTHER SERVICES	\$22,000	\$22,000
TOTAL PURCHASED SERVICES		\$2,129,192	\$2,129,192
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$66,950	\$66,950
TOTAL SUPPLIES		\$66,950	\$66,950
54509999	EQUIPMENT	\$587,490	\$587,490
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,000	\$3,000
54709999	INTANGIBLE ASSETS	\$176,365	\$176,365
TOTAL PROPERTY, PLANT & EQUIPMENT		\$766,855	\$766,855
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,400	\$2,400
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,900	\$2,900
TOTAL REQUIREMENTS		\$8,874,978	\$8,874,978
NET APPROPRIATION		\$8,874,978	\$8,874,978

Position Counts

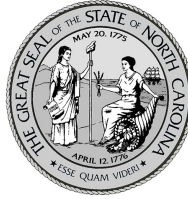
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	44.000	44.000
TOTAL PERSONAL SERVICES		44.000	44.000
TOTAL POSITIONS		44.000	44.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

11000-General Assembly - General Fund

100015-GENAS 1900 COMMITTEES&OTHER RESERVES BC 11000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$141,478	\$141,478
TOTAL PURCHASED SERVICES		\$141,478	\$141,478
57109999	AGENCY RESERVES	\$4,603,631	\$6,620,315
TOTAL RESERVES		\$4,603,631	\$6,620,315
TOTAL REQUIREMENTS		\$4,745,109	\$6,761,793
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$619,928	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$619,928	\$0
TOTAL RECEIPTS		\$619,928	\$0
NET APPROPRIATION		\$4,125,181	\$6,761,793



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Assembly - Special Fund Code: 21000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,155,000	\$1,155,000
LESS ESTIMATED RECEIPTS	\$15,155,000	\$155,000
CHANGE IN FUND BALANCE	\$14,000,000	(\$1,000,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

21000-General Assembly - Special Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
200003	GENAS 2102 NCGA RESERVE BC 21000	\$1,000,000	\$1,000,000
200004	GENAS 2103 NC YOUTH LEGISLATIVE ASSEMBLY FUND BC 21000	\$55,000	\$55,000
200005	GENAS 2104 MEASURABILITY ASSESSMENT BC 21000	\$100,000	\$100,000
TOTAL REQUIREMENTS		\$1,155,000	\$1,155,000
RECEIPTS			
200003	GENAS 2102 NCGA RESERVE BC 21000	\$15,000,000	
200004	GENAS 2103 NC YOUTH LEGISLATIVE ASSEMBLY FUND BC 21000	\$55,000	\$55,000
200005	GENAS 2104 MEASURABILITY ASSESSMENT BC 21000	\$100,000	\$100,000
TOTAL RECEIPTS		\$15,155,000	\$155,000
CHANGE IN FUND BALANCE		\$14,000,000	(\$1,000,000)

Position Counts

REQUIREMENTS			
200005	GENAS 2104 MEASURABILITY ASSESSMENT BC 21000	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

21000-General Assembly - Special Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$53,700	\$53,700
51509999	EMPLOYEE BENEFIT COSTS	\$18,518	\$18,518
TOTAL PERSONAL SERVICES		\$72,218	\$72,218
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,782	\$27,782
TOTAL PURCHASED SERVICES		\$27,782	\$27,782
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000,000	\$1,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000,000	\$1,000,000
57109999	AGENCY RESERVES	\$55,000	\$55,000
TOTAL RESERVES		\$55,000	\$55,000
TOTAL REQUIREMENTS		\$1,155,000	\$1,155,000
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$55,000	\$55,000
TOTAL CONTRIBUTIONS & DONATIONS		\$55,000	\$55,000
48099999	STATEWIDE OPERATING TRANSFERS	\$15,000,000	
48199999	AGENCY OPERATING TRANSFER IN	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,100,000	\$100,000
TOTAL RECEIPTS		\$15,155,000	\$155,000
CHANGE IN FUND BALANCE		\$14,000,000	(\$1,000,000)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

21000-General Assembly - Special Fund

200003-GENAS 2102 NCGA RESERVE BC 21000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000,000	\$1,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$1,000,000	\$1,000,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$15,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000,000	
TOTAL RECEIPTS		\$15,000,000	
CHANGE IN FUND BALANCE		\$14,000,000	(\$1,000,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

21000-General Assembly - Special Fund

200004-GENAS 2103 NC YOUTH LEGISLATIVE ASSEMBLY FUND BC 21000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$55,000	\$55,000
TOTAL RESERVES		\$55,000	\$55,000
TOTAL REQUIREMENTS		\$55,000	\$55,000
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$55,000	\$55,000
TOTAL CONTRIBUTIONS & DONATIONS		\$55,000	\$55,000
TOTAL RECEIPTS		\$55,000	\$55,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

21000-General Assembly - Special Fund

200005-GENAS 2104 MEASURABILITY ASSESSMENT BC 21000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$53,700	\$53,700
51509999	EMPLOYEE BENEFIT COSTS	\$18,518	\$18,518
TOTAL PERSONAL SERVICES		\$72,218	\$72,218
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,782	\$27,782
TOTAL PURCHASED SERVICES		\$27,782	\$27,782
TOTAL REQUIREMENTS		\$100,000	\$100,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL RECEIPTS		\$100,000	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000