

State Budget and Management - State Capital and Infrastructure Fund (24001)

Year 1	Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
FY 2023-24						
Requirements	\$ 700,350,492	\$ (85,990,387)	\$ 2,612,866,938	\$ 2,526,876,551	\$ 3,227,227,043	360.8%
Receipts	\$ 700,350,492	\$ -	\$ 2,253,565,412	\$ 2,253,565,412	\$ 2,953,915,904	321.8%
Δ in Fund Balance	\$ -	\$ 85,990,387	\$ (359,301,526)	\$ (273,311,139)	\$ (273,311,139)	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%
Year 2	Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
FY 2024-25						
Requirements	\$ 700,350,492	\$ (211,212,323)	\$ 1,478,870,264	\$ 1,267,657,941	\$ 1,968,008,433	181.0%
Receipts	\$ 700,350,492	\$ -	\$ 1,258,094,746	\$ 1,258,094,746	\$ 1,958,445,238	179.6%
Δ in Fund Balance	\$ -	\$ 211,212,323	\$ (220,775,518)	\$ (9,563,195)	\$ (9,563,195)	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

	FY 2023-24		FY 2024-25	
	R Changes	NR Changes	R Changes	NR Changes
SCIF Availability				
1 Beginning of Year Transfer				
Budgets receipts for the statutorily required transfer per 143C-4-3.1(b)(2), less the funding for recurring items (debt service, GREAT program, SCIF-funded positions) in the Base Budget.	Req \$	- \$	- \$	- \$
	Rec \$	- \$	692,242,008 \$	- \$
	CFB \$	- \$	692,242,008 \$	- \$
	FTE	0.000	0.000	0.000
2 State Capital and Infrastructure Fund Infusion (SCIF)				
Provides additional funding to support projects funded by the SCIF.	Req \$	- \$	- \$	- \$
	Rec \$	- \$	1,415,000,000 \$	- \$
	CFB \$	- \$	1,415,000,000 \$	- \$
	FTE	0.000	0.000	0.000
3 Unspent Funds from Prior Years				
Re-purposes unspent funds from FY 2021-22.	Req \$	- \$	- \$	- \$
	Rec \$	- \$	3,124,558 \$	- \$
	CFB \$	- \$	3,124,558 \$	- \$
	FTE	0.000	0.000	0.000
4 SCIF Interest Income				
Appropriates interest earned on the SCIF fund balance. Interest income between July 2022 and January 2023 was \$32,291,222, and is estimated as an additional \$30 million for the remaining months of FY 2023.	Req \$	- \$	- \$	- \$
	Rec \$	- \$	62,291,222 \$	- \$
	CFB \$	- \$	62,291,222 \$	- \$
	FTE	0.000	0.000	0.000
Debt Service				
5 Debt Service Adjustment				
Adjusts the transfer from the State Capital Infrastructure Fund to the Department of the State Treasurer's budget code 19425 to more accurately reflect debt service requirements. The new total amount needed to support existing debt service is \$591,360,105 in 2023-24 and \$466,138,169 in 2024-25.	Req \$	(86,990,387) \$	- \$	(212,212,323) \$
	Rec \$	- \$	- \$	- \$
	CFB \$	86,990,387 \$	- \$	212,212,323 \$
	FTE	0.000	0.000	0.000
Repairs and Renovations				
6 Repairs and Renovations - State Agencies				
Provides funding for repairs and renovations of State-owned facilities of State agencies, excluding UNC.	Req \$	- \$	200,000,000 \$	- \$
	Rec \$	- \$	- \$	- \$
	CFB \$	- \$	(200,000,000) \$	- \$
	FTE	0.000	0.000	0.000
7 Repairs and Renovations - UNC				
Provides funding for repairs and renovations of State-owned university facilities.	Req \$	- \$	200,000,000 \$	- \$
	Rec \$	- \$	- \$	- \$
	CFB \$	- \$	(200,000,000) \$	- \$
	FTE	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
Capital Projects Inflation Adjustments Fund (CPIAF)					
8 Capital Projects Inflation Adjustments Fund					
Provides \$50 million in 2023-24 and \$25 million in 2024-25 that the Office of State Budget and Management may allocate to supplement funds allocated to other state agency projects up to 10% of the authorized amount for those projects. Also appropriates additional funding from the Capital Projects Inflation Reserve to meet requests from agencies and campuses that exceed that limit.	Req \$	-	\$ 50,000,000	\$ -	\$ 25,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (50,000,000)	\$ -	\$ (25,000,000)
	FTE	0.000	0.000	0.000	0.000
9 Cost Increase Adjustments for Existing Capital Projects					
Provides funding from the Capital Projects Inflation Adjustments Fund to state agencies, the UNC System Office, and the Community College System Office to fund increased costs arising from construction cost increases in projects listed in Section 40.4.(c) of the Budget Bill.	Req \$	-	\$ -	\$ -	\$ -
	Rec \$	-	\$ 22,383,000	\$ -	\$ 37,107,000
	CFB \$	-	\$ 22,383,000	\$ -	\$ 37,107,000
	FTE	0.000	0.000	0.000	0.000
10 Capital Projects Inflation Adjustments Fund (CPIAF) Allocations					
Provides funding from the CPIAF to the Office of State Budget and Management to allocate to state agency or UNC system capital projects in accordance with Section 40.4.(d) of the Budget Bill.	Req \$	-	\$ 50,000,000	\$ -	\$ 50,000,000
	Rec \$	-	\$ 50,000,000	\$ -	\$ 50,000,000
	CFB \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
Office of the Lieutenant Governor					
11 Hawkins-Hartness Carriage House Conversion					
Provides funds to renovate the historic Carriage House and convert it into meeting and office space. Renovations would include electrical systems, telecommunications systems, and HVAC.	Req \$	-	\$ 788,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (788,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
Department of Agriculture and Consumer Services					
12 Western NC Farmers Market Planning					
Provides funds for a facility-wide assessment of buildings, roads, and utilities that will be used to develop a 7-year Capital Improvement plan for the Market. The deliverables will include a perspective of priorities and estimated costs.	Req \$	-	\$ 200,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (200,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
13 Raleigh State Farmers Market Improvements					
Provides funds to relocate existing operations and to create a new open air pavilion at the market. Funds will also create access to Dix Park. The project is part of the State Farmers Market masterplan.	Req \$	-	\$ 3,000,000	\$ -	\$ 2,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (3,000,000)	\$ -	\$ (2,000,000)
	FTE	0.000	0.000	0.000	0.000
14 Pesticide Storage, Loading, and Cleaning Facilities					
Provides funding to construct ten new pesticide storage, loading, and cleaning facilities involving hazardous chemicals at multiple research stations.	Req \$	-	\$ 750,000	\$ -	\$ 1,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (750,000)	\$ -	\$ (1,000,000)
	FTE	0.000	0.000	0.000	0.000
15 Cherry Research Station Administrative Office					
Provides funds to construct a new Administrative Office outside of the flood plain at the Wayne County facility.	Req \$	-	\$ 749,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (749,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
16 Griffith Forest Center Central Warehouse and Office					
Provides funding to construct a new warehouse to support regional operations. Construction will include a single office, restroom and plumbing for safety shower and eye wash stations.	Req \$	-	\$ -	\$ -	\$ 750,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (750,000)
	FTE	0.000	0.000	0.000	0.000
Department of Environmental Quality					
17 Water Resources Development Grant- Carolina Beach					
Provides funds to match the Army Corps of Engineers Coastal Storm Damage Reduction renourishment project at Carolina Beach.	Req \$	-	\$ 911,667	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (911,667)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
18 Water Resources Development Grant- Holden Beach					
Provides funds to match the Army Corps of Engineers Coastal Storm Damage Reduction project at Holden Beach.	Req \$	-	\$ 750,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (750,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
19 Water Resources Development Grant- Ocean Isle					
Provides funds to match the United States Army Corps of Engineers Coastal Storm Risk Management renourishment project at Ocean Isle.	Req \$	-	\$ 27,784	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (27,784)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
20 Water Resources Development Grant- State and Local Projects					
Provides funds for cost-share grants to local governments across the state to implement various water resource development projects that provide significant environmental, economic, and social benefits to communities.	Req \$	-	\$ 3,000,000	\$ -	\$ 3,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (3,000,000)	\$ -	\$ (3,000,000)
	FTE	0.000	0.000	0.000	0.000
21 Water Resources Development Grant- EQUIP Projects					
Provides the funding necessary to offer cost-share grants to local governments across the state to implement Environmental Quality Incentives Program projects and other various water resource development projects that provide significant environmental, economic, and social benefits to the communities.	Req \$	-	\$ 2,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
22 Water Resources Development Grant- Manteo Old House Channel					
Provides funds to create an oyster habitat from the maintenance dredging of Old House Channel in Dare County.	Req \$	-	\$ 2,700,000	\$ -	\$ 2,700,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,700,000)	\$ -	\$ (2,700,000)
	FTE	0.000	0.000	0.000	0.000
23 Water Resources Development Grants- Dan River Project					
Provides funds for the state match needed to complete the Dan River Regional Water Supply Project.	Req \$	-	\$ 107,667	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (107,667)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
24 Water Resources Development Grant- Cape Fear River Basin					
Provides the necessary state matching funds for an Army Corps of Engineers flood mitigation study in the Cape Fear River Basin.	Req \$	-	\$ 1,500,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,500,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
25 Remaining Funds for DEQ Reedy Creek Lab					
Completes funding for the Reedy Creek Lab. The total cost of this project is \$55 million.	Req \$	-	\$ 22,000,000	\$ -	\$ 13,750,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (22,000,000)	\$ -	\$ (13,750,000)
	FTE	0.000	0.000	0.000	0.000
26 Reedy Creek Addition					
Provides funds for a third phase of construction at the Reedy Creek Lab Campus to add office space and equipment. The additional space will allow for the relocation and consolidation of DEQ staff currently occupying the Archdale Building.	Req \$	-	\$ 10,957,800	\$ -	\$ 15,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (10,957,800)	\$ -	\$ (15,000,000)
	FTE	0.000	0.000	0.000	0.000
Department of Administration					
27 Secure Records and Technology Center					
Provides funds for the construction of a new Secure Records and Technology Center to serve as the cornerstone of a multi-phased project that will create swing space and allow for the renovation of state buildings and their secure storage vaults. The facility will eventually house classroom space to serve as the Personnel Training Center.	Req \$	-	\$ 12,000,000	\$ -	\$ 45,172,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (12,000,000)	\$ -	\$ (45,172,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
28 DOA Services Campus					
Provides funds for a phased process to move Motor Fleet Management facilities, and allow for shared services for State Surplus, Mail Service Center, and Facilities Management Division Warehouse.	Req \$	- \$	- \$	- \$	1,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,500,000)
	FTE	0.000	0.000	0.000	0.000
29 DHHS DIT Backbone Equipment					
Provides funds to complete the Data Center equipment purchase and installation at the DHHS headquarters building.	Req \$	- \$	14,177,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(14,177,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
30 Remaining Funds for New DHHS HQ					
Provides remaining funds for the construction of the new Administrative Complex for the Department of Health and Human Services on Blue Ridge Road. DHHS is required to move from the Dorothea Dix Campus, per the sale of the property to the city of Raleigh.	Req \$	- \$	54,000,000 \$	- \$	64,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(54,000,000) \$	- \$	(64,500,000)
	FTE	0.000	0.000	0.000	0.000
31 Additional State Construction Office Positions					
Provides recurring funds to maintain the additional staff capacity at the State Construction Office (SCO) funded on a nonrecurring basis in the last biennium. This supports SCO to manage the increased number of construction projects being undertaken by state agencies.	Req \$	1,000,000 \$	- \$	1,000,000 \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	(1,000,000) \$	- \$	(1,000,000) \$	-
	FTE	0.000	0.000	0.000	0.000
Wildlife Resources Commission					
32 Setzer Hatchery Renovation					
Provides funds for major infrastructure improvements to the Setzer fish hatchery to increase economic and fishing opportunities provided by the Wildlife Resources Commission trout program. Renovations include repair of two stream intakes, installation of new piping, reworking of well water supply, updated hatchery building with mechanical support systems, and additional flood protection measures.	Req \$	- \$	8,000,000 \$	- \$	6,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(8,000,000) \$	- \$	(6,000,000)
	FTE	0.000	0.000	0.000	0.000
Department of Public Safety					
33 Cabarrus Youth Development Center Perimeter Fence Modifications					
Provides funds to support the replacement of existing perimeter fencing with curved anti-climb perimeter fencing to upgrade security and to create a vehicle gate for secure access to the campus.	Req \$	- \$	1,186,000 \$	- \$	-
	Rec \$	- \$	300,000 \$	- \$	-
	CFB \$	- \$	(886,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
34 Cabarrus New Modular Office					
Provides funding to support office space, storage, and a workroom for existing staff in the portion of the DPS facility that is scheduled to be sold.	Req \$	- \$	690,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(690,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
35 Samarcand Training Academy for Safer Schools					
Provides funding to fully renovate East Montgomery County High School which has been purchased for a new Safer Schools Training program managed by Samarcand Training Academy. Renovations will include replacing outdated utility systems, removal of temporary trailers, removal and replacement of fencing, and renovating sidewalks and pavement across the campus.	Req \$	- \$	15,000,000 \$	- \$	15,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(15,000,000) \$	- \$	(15,000,000)
	FTE	0.000	0.000	0.000	0.000
36 Winston-Salem National Guard HAZMAT Storage Building					
Provides the state funding match to construct a secondary containment pad with overhead protection, and relocate or modify existing sidewalks, storm water control, and utilities.	Req \$	- \$	1,112,832 \$	- \$	-
	Rec \$	- \$	834,624 \$	- \$	-
	CFB \$	- \$	(278,208) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
37 Winston-Salem National Guard Storage Building					
Provides the state funding match to construct a new climate-controlled storage building at the field maintenance shop in the Winston-Salem facility. The storage space will be utilized for storing the parts, equipment, and tools required at this facility.	Req \$	- \$	1,000,000 \$	- \$	-
	Rec \$	- \$	750,000 \$	- \$	-
	CFB \$	- \$	(250,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
38 Louisburg National Guard Readiness Center					
Provides the state funding match to expand all major components of the Louisburg Readiness Center. Funds will be used to expand and renovate the supply room, classroom, office and kitchen space, and HAZMAT storage.	Req \$	- \$	8,666,667 \$	- \$	-
	Rec \$	- \$	5,000,000 \$	- \$	-
	CFB \$	- \$	(3,666,667) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
39 State Highway Patrol Cadet Dormitory 1					
This project is part of Phase II for an overall master redevelopment plan for the State Highway Patrol campus and provides the first of two new mixed-use dormitories to increase enrollment on the campus and improve training efficiency for cadets.	Req \$	- \$	3,706,000 \$	- \$	11,069,500
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(3,706,000) \$	- \$	(11,069,500)
	FTE	0.000	0.000	0.000	0.000
40 Emergency Management - Badin Logistics Support Center Shed					
Provides funds to construct a pre-engineered metal enclosure with steel bollards to protect the structural columns and panels. The structure will serve as a logistics support center at the NCEM Western Disaster Warehouse.	Req \$	- \$	527,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(527,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
41 Emergency Management - Badin Warehouse Expansion					
Provides funds to construct a raised addition with four loading docks at the NCEM Western Disaster Warehouse.	Req \$	- \$	1,000,000 \$	- \$	2,024,414
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(1,000,000) \$	- \$	(2,024,414)
	FTE	0.000	0.000	0.000	0.000
42 SBI - Logistics Building Phase 1					
Provides funds for the first phase of the overall Master Plan for the campus. Funds will be used to provide a pre-engineered metal building to house the Bomb Squad and SBI Special Services unit. The facility will allow NCSBI to vacate the lease for the Capital District Building prior to starting Phase II of the Master Plan.	Req \$	- \$	2,028,500 \$	- \$	5,927,250
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(2,028,500) \$	- \$	(5,927,250)
	FTE	0.000	0.000	0.000	0.000
43 Emergency Management - Badin Warehouse Expansion					
Provides funding to purchase 2.76 acres of cleared property adjacent to the NCEM Western Disaster Warehouse. The property will allow for additional equipment and vehicle storage, including an additional 60 tractor trailers next to the main warehouse.	Req \$	- \$	- \$	- \$	4,198,414
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(4,198,414)
	FTE	0.000	0.000	0.000	0.000
44 Samarcand - Live Fire Indoor Training Building					
Provides funding to support the construction of the Live Fire Indoor Training Building at the existing Samarcand shooting range. The indoor facility will directly support law enforcement training in realistic mock-up scenarios.	Req \$	- \$	3,200,000 \$	- \$	1,202,919
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(3,200,000) \$	- \$	(1,202,919)
	FTE	0.000	0.000	0.000	0.000
45 National Guard Constable Building Restoration					
Provides funds to renovate the Constable laboratory building and convert it to the North Carolina National Guard Office Space. The renovations will include major building systems such as HVAC, electrical, plumbing, and fire protection systems.	Req \$	- \$	8,214,291 \$	- \$	8,214,291
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(8,214,291) \$	- \$	(8,214,291)
	FTE	0.000	0.000	0.000	0.000
46 New Youth Detention Center					
Provides funding to begin site location, advanced planning, and construction of a new 48-bed facility with storage and support spaces. The new facility will provide increased capacity to the Division of Juvenile Justice, which projects to be short of available bed-space by 2025.	Req \$	- \$	600,000 \$	- \$	10,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(600,000) \$	- \$	(10,000,000)
	FTE	0.000	0.000	0.000	0.000
47 Remaining Funds for Samarcand Driving Track					
Provides funds for the completion of the construction of the driving track for the DPS Samarcand facility.	Req \$	- \$	- \$	- \$	11,409,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(11,409,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
48 Remaining Funds for SBI HQ and Building 12 Renovation					
Provides funds for the completion of the new State Bureau of Investigation headquarters facility and major renovation of Building 12 at the Garner Road Campus.	Req \$	- \$	32,653,000 \$	- \$	20,408,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(32,653,000) \$	- \$	(20,408,000)
	FTE	0.000	0.000	0.000	0.000
Department of Health and Human Services					
49 Walter B. Jones-New Medical Office Building					
Provides funds for permanent facilities at the Walter B. Jones Alcohol and Drug Abuse Treatment Center to provide medical services and support.	Req \$	- \$	- \$	- \$	1,352,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,352,000)
	FTE	0.000	0.000	0.000	0.000
50 Broughton Hospital-New Maintenance & Warehouse Facility					
Provides funds to complete the new maintenance and warehouse facility, and the relocation of all operations to the new Broughton Hospital.	Req \$	- \$	5,983,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(5,983,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
51 Cherry Hospital-New Maintenance Building					
Provides funds to complete the new maintenance and warehouse facility, and the relocation of all operations to the new Cherry Hospital.	Req \$	- \$	5,405,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(5,405,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
52 J. Iverson Riddle Development Center-Cedar Cottage Renovation					
Provides funds for a full renovation of Cedar Cottage at J. Iverson Riddle Development Center (JIRDC). Renovations include replacement of failing water and sanitary systems.	Req \$	- \$	12,722,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(12,722,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
53 Murdoch Development Center-Briarwood Cottage Renovation					
Provides funds for the comprehensive renovation of Briarwood Cottage at the Murdoch Development Center. Renovations will include interior structure, building systems, and failing water and sanitary systems.	Req \$	- \$	- \$	- \$	12,792,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(12,792,000)
	FTE	0.000	0.000	0.000	0.000
54 J. Iverson Riddle Development Center - Willow Cottage					
Provides funds for a full renovation of Willow Cottage at the J. Iverson Riddle Development Center.	Req \$	- \$	12,375,600 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(12,375,600) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
55 John Umstead Hospital Building 48 Renovation					
Provides funds for the renovation of a currently vacant building. New building systems and interior renovation would allow for additional office and work space.	Req \$	- \$	- \$	- \$	6,806,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(6,806,000)
	FTE	0.000	0.000	0.000	0.000
Department of Natural and Cultural Resources					
56 Remaining Funds for Museum of History Phase 1					
Provides funds to complete the first phase of a project to renovate the interior of the Museum of History.	Req \$	- \$	22,000,000 \$	- \$	15,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(22,000,000) \$	- \$	(15,000,000)
	FTE	0.000	0.000	0.000	0.000
57 NC Museum of History Renovations & Expansion					
Provides funds to complete the full renovation of the interior and major building systems of the Museum. Funding would also allow for the expansion of exhibit space, the addition of the multi-story atrium, and cover increased construction costs.	Req \$	- \$	25,000,000 \$	- \$	25,000,000
	Rec \$	- \$	- \$	- \$	25,000,000
	CFB \$	- \$	(25,000,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
58 NC Zoological Park - New Aviary Exhibit Building					
Provides funds to construct a new Aviary Exhibit Building at the North Carolina Zoo. The previous building exceeded its useful life, and the replacement is needed to house bird and plant exhibits popular with visitors.	Req \$	- \$	3,000,000 \$	- \$	3,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(3,000,000) \$	- \$	(3,000,000)
	FTE	0.000	0.000	0.000	0.000
59 Town Creek Indian Mound State Historic Site Additions					
Provides funds for a new visitor center and additional exhibits at the Town Creek Indian Mound State Historic Site.	Req \$	- \$	500,000 \$	- \$	5,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(500,000) \$	- \$	(5,000,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
60 State Historic Sites - Three New Visitor Centers					
Provides funds for new visitor centers at the House in the Horseshoe, Historic Stagville, and Somerset Place historic sites. The projects would also include demolition of previous structures as well as landscaping and parking improvements.	Req \$	- \$	2,000,000 \$	- \$	7,721,240
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(2,000,000) \$	- \$	(7,721,240)
	FTE	0.000	0.000	0.000	0.000
61 Energy Savings Building Systems and Equipment					
Provides funds to purchase and utilize energy saving building systems and equipment for use in DNCR's Energy Savings Contractor projects.	Req \$	- \$	1,400,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(1,400,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
62 African American Monument at the State Capitol					
Provides funds to complete the planning, design, and construction of the African American Monument, led by the African American Heritage Commission. The monument would be constructed on the southeast corner of the State Capitol grounds.	Req \$	- \$	3,000,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(3,000,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
63 Hanging Rock State Park - Vade Mecum Facility Renovations					
Provides funds to complete the project to re-open the Vade Mecum property and to renovate and repurpose five existing buildings including the gym, hotel, and three cabins for public use.	Req \$	- \$	5,000,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(5,000,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
64 NC Aquariums - Gallants Channel Animal Rescue Facility					
Provides funds to construct a facility needed for animal care, rescue, and rehabilitation on existing DNCR property in Morehead City. This site would also run educational programs for the public.	Req \$	- \$	- \$	- \$	1,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,000,000)
	FTE	0.000	0.000	0.000	0.000
65 Thomas Day State Historic Site					
Provides funds to complete the repair and restoration of the Thomas Day House and the Milton Bank Visitor Center, two recently acquired state properties.	Req \$	- \$	600,000 \$	- \$	3,400,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(600,000) \$	- \$	(3,400,000)
	FTE	0.000	0.000	0.000	0.000
66 Charlotte Hawkins Brown State Historic Site - Economic and Communi					
Provides funds to complete an economic and community use feasibility study for a portion of the Charlotte Hawkins Brown State Historic Site.	Req \$	- \$	- \$	- \$	250,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(250,000)
	FTE	0.000	0.000	0.000	0.000
67 Lake Waccamaw State Park - New Campground					
Provides funds to develop a new campground. The new campground would require RV sites, camper cabins, tent camping sites, and water and septic system work.	Req \$	- \$	3,000,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(3,000,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
68 Lumber River - Wire Pasture Access Development					
Provides funds to construct a visitor contact station, access road, and parking lot at the Wire Pasture site in Robeson County.	Req \$	- \$	2,500,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(2,500,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
69 Charlotte Hawkins Brown SHS - Galen Stone, Eliot, and Reynolds Halls					
Provides funds for complete renovations of three buildings at the Charlotte Hawkins Brown State Historic Site. Renovations would include asbestos removal, lead abatement, new roofing, and painting.	Req \$	- \$	- \$	- \$	3,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(3,000,000)
	FTE	0.000	0.000	0.000	0.000
70 Charlotte Hawkins Brown - Cottages Restoration					
Provides funds to restore three cottages at the Charlotte Hawkins Brown State Historic Site. Funding would allow for foundation work, exterior renovations, window and floor repairs.	Req \$	- \$	150,000 \$	- \$	850,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(150,000) \$	- \$	(850,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
71 Museum of Natural Science - Mary Ann Britain Education Center					
Provides funds for renovations at the Wake County museum. Funds would provide classroom space and new bathrooms at the Museum's Prairie Ridge Ecostation.	Req \$	-	2,250,000	\$ -	\$ -
	Rec \$	-	1,640,000	\$ -	\$ -
	CFB \$	-	(610,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
Department of Adult Corrections					
72 Facility Security Stun Fencing					
Provides funding for the design and installation of stun fencing inside the perimeter fence at Central Prison, as well as Piedmont, Eastern, Franklin, and Southern Correctional Institutes. Funds would be used for the electrical systems modifications and new components, including software monitoring.	Req \$	-	4,776,392	\$ -	\$ 9,607,804
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(4,776,392)	\$ -	\$ (9,607,804)
	FTE	0.000	0.000	0.000	0.000
73 Facilities Management Office Renovation					
Provides funds for the major renovations of two buildings to be repurposed as the Facilities Management Office for DAC. Renovation will require asbestos and hazardous materials removal, as well as the installation of new building systems including HVAC and electrical systems.	Req \$	-	1,330,338	\$ -	\$ 3,410,831
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(1,330,338)	\$ -	\$ (3,410,831)
	FTE	0.000	0.000	0.000	0.000
74 DART Center - Exterior Envelope Repairs					
Provides funds for major repairs at the Drug Abuse Rehabilitation Center in Wayne County. Funding would address leaking exteriors and water damage.	Req \$	-	303,612	\$ -	\$ 2,656,601
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(303,612)	\$ -	\$ (2,656,601)
	FTE	0.000	0.000	0.000	0.000
75 Sampson Correctional Center Gatehouse					
Increased security and visitor registration area.	Req \$	-	1,521,000	\$ -	\$ -
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(1,521,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
76 Arledge Building Modifications and Shop Building					
Provides funds for renovations of a dorm and shop at the former Swannanoa facility.	Req \$	-	-	\$ -	\$ 1,032,000
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	-	\$ -	\$ (1,032,000)
	FTE	0.000	0.000	0.000	0.000
77 Gaston Correctional Center Modular Medical Office					
Provides funds for the construction of a modular facility at Gaston Correctional Center to house space for medical services.	Req \$	-	1,078,000	\$ -	\$ -
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(1,078,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
78 Eastern Correctional Institution Drainage & Paving					
Provides funds to repair the pathways, roads, and parking areas at the Eastern Correctional Institution. Funding would also provide for flood mitigation measures.	Req \$	-	2,394,178	\$ -	\$ 2,000,000
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(2,394,178)	\$ -	\$ (2,000,000)
	FTE	0.000	0.000	0.000	0.000
79 Correctional Center Storage Buildings					
Provides funds for the construction of small storage buildings at the Lumberton, Sanford, Wilkes, and Tabor Correctional Centers.	Req \$	-	-	\$ -	\$ 449,000
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	-	\$ -	\$ (449,000)
	FTE	0.000	0.000	0.000	0.000
General Assembly					
80 Remaining Funds for New Education Building					
Provides the remaining funds to complete the new education building in the Raleigh Downtown Complex. The total authorized for this project is \$230 million.	Req \$	-	38,000,000	\$ -	\$ 101,000,000
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(38,000,000)	\$ -	\$ (101,000,000)
	FTE	0.000	0.000	0.000	0.000
Department of Public Instruction					
81 NCCAT - Professional Development Center Phase II Renovations					
Provides funding to NCCAT for the renovation of a third hall of residence and the literacy building at its Professional Development Center.	Req \$	-	7,000,000	\$ -	\$ -
	Rec \$	-	-	\$ -	\$ -
	CFB \$	-	(7,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
82 K-12 Public School Facilities					
Provides funds for the construction and renovation of public school facilities. The Department of Public Instruction will allocate \$1,000,000 of funding to each public school unit in the state. The remaining funds will be allocated to public schools on the basis of average daily membership for FY 2022-23.	Req \$	-	\$ 1,000,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,000,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
83 Pre-K Capital Funding					
Provides funds for the renovation, repair, and construction of Pre-Kindergarten educational facilities. The Department of Public Instruction will distribute funds to local school boards to establish or expand the provision of high-quality Pre-Kindergarten education.	Req \$	-	\$ 100,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (100,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
State Agency Project Inflation Adjustments					
84 DACS - Supplement for Region 1 HQ Project in Duplin					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to DACS to complete the construction of its Region 1 HQ in Duplin.	Req \$	-	\$ 1,850,000	\$ -	\$ 1,500,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,850,000)	\$ -	\$ (1,500,000)
	FTE	0.000	0.000	0.000	0.000
85 DACS - Supplement for Tidewater Swine Research Project					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to DACS to complete the Tidewater Swine Research Project.	Req \$	-	\$ 1,900,000	\$ -	\$ 1,500,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,900,000)	\$ -	\$ (1,500,000)
	FTE	0.000	0.000	0.000	0.000
86 DPS - SHP Technical Services Unit Building Supplemental					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to DPS to complete construction of the SHP Technical Services Unit Building.	Req \$	-	\$ -	\$ -	\$ 519,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (519,000)
	FTE	0.000	0.000	0.000	0.000
87 NCCAT - Cullowhee Project Supplemental					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to NCCAT to complete the renovation and expansion of its Professional Development Center.	Req \$	-	\$ 2,122,110	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,122,110)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
Community Colleges					
88 Community College Capital					
Provides funding for new construction and repairs and renovations of community college facilities, to be allocated consistent with the arrangements set out in Section 40.1.(e) of S.L. 2021-180.	Req \$	-	\$ 100,000,000	\$ -	\$ 100,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (100,000,000)	\$ -	\$ (100,000,000)
	FTE	0.000	0.000	0.000	0.000
89 High-Demand Workforce Capital Funds					
Provides funding to the Community College System Office to be distributed on a competitive basis for capital and / or equipment needed for new or expanded programs in areas of high workforce demand. Priority should be given to programs which equip local residents for well-paid roles resulting from new, major investments in North Carolina.	Req \$	-	\$ 50,000,000	\$ -	\$ 50,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (50,000,000)	\$ -	\$ (50,000,000)
	FTE	0.000	0.000	0.000	0.000
90 Inflation Adjustments for Community College Projects					
Provides funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to the Community College System Office to address cost pressures at state-funded capital projects at community colleges.	Req \$	-	\$ 5,000,000	\$ -	\$ 5,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (5,000,000)	\$ -	\$ (5,000,000)
	FTE	0.000	0.000	0.000	0.000
University of North Carolina (UNC)					
91 Appalachian State University - Walker Hall Interior Renovation					
Provides funding for the interior renovation of Walker Hall.	Req \$	-	\$ 9,000,000	\$ -	\$ 9,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (9,000,000)	\$ -	\$ (9,000,000)
	FTE	0.000	0.000	0.000	0.000
92 Appalachian State University - Hickory Campus Phase 1					
Provides funding to complete renovations of the former Corning Optical Communications Building to establish the Appalachian State University Hickory Campus.	Req \$	-	\$ -	\$ -	\$ 4,100,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (4,100,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
93 East Carolina University - Brody School of Medicine					
Provides the remaining funds required to complete construction of the new Brody School of Medicine at East Carolina University. The total cost of the project is \$215 million.	Req \$	- \$	86,000,000 \$	- \$	53,750,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(86,000,000) \$	- \$	(53,750,000)
	FTE	0.000	0.000	0.000	0.000
94 East Carolina University - Leo Jenkins Building					
Provides planning funds for the comprehensive renovation of the Leo Jenkins Building on the Health Science Campus at East Carolina University.	Req \$	- \$	- \$	- \$	1,890,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(1,890,000)
	FTE	0.000	0.000	0.000	0.000
95 Elizabeth City State University - Flight School					
Completes funding for the construction of a new aviation instruction building at Elizabeth City State University. The total cost of the project is \$34 million.	Req \$	- \$	10,000,000 \$	- \$	10,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(10,000,000) \$	- \$	(10,000,000)
	FTE	0.000	0.000	0.000	0.000
96 Elizabeth City State University - Infrastructure Repairs Phase 3					
Provides planning funds for the third phase of infrastructure repairs at Elizabeth City State University. The total amount authorized for this project is \$20 million.	Req \$	- \$	- \$	- \$	2,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,000)
	FTE	0.000	0.000	0.000	0.000
97 Elizabeth City State University - Jenkins Hall and Dixon Hall					
Provides funding for laboratory, classroom, and building renovations at Jenkins Hall and Dixon Hall at Elizabeth City State University.	Req \$	- \$	1,250,000 \$	- \$	11,250,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(1,250,000) \$	- \$	(11,250,000)
	FTE	0.000	0.000	0.000	0.000
98 Fayetteville State University - New Residence Hall					
Provides the remaining funds required for a new residence hall at Fayetteville State University. The total cost of the project is \$40 million.	Req \$	- \$	16,000,000 \$	- \$	10,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(16,000,000) \$	- \$	(10,000,000)
	FTE	0.000	0.000	0.000	0.000
99 Fayetteville State University - College of Education					
Completes funding for the College of Education at Fayetteville State University. The total cost of the project is \$63 million.	Req \$	- \$	27,200,000 \$	- \$	15,750,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(27,200,000) \$	- \$	(15,750,000)
	FTE	0.000	0.000	0.000	0.000
100 Fayetteville State University - H.L. Cook Building Renovation					
Provides funds for the renovation of, and addition to, the H.L. Cook Building at Fayetteville State University.	Req \$	- \$	10,000,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(10,000,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
101 NC A&T State University - Marteena Hall Renovation Phase 2					
Provides funds for the second phase of the renovation of Marteena Hall at North Carolina Agricultural and Technical State University.	Req \$	- \$	9,700,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(9,700,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
102 NC A&T State University - Health and Human Sciences Building					
Provides initial planning and preparation funds for a new Health and Human Sciences Building at North Carolina Agricultural and Technical State University. The total amount authorized for this project is \$125 million.	Req \$	- \$	- \$	- \$	2,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,000,000)
	FTE	0.000	0.000	0.000	0.000
103 NC Central University - Dent Building Comprehensive Renovation					
Provides funds for the comprehensive renovation of the Dent Building at North Carolina Central University.	Req \$	- \$	12,100,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(12,100,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
104 NC Central University - Edmonds Classroom Building					
Provides funds for the comprehensive renovation of the Edmonds Classroom Building at North Carolina Central University.	Req \$	- \$	13,000,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(13,000,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
105 NC Central University - University Theater Renovation					
Provides funds for the comprehensive renovation of the University Theater at North Carolina Central University.	Req \$	-	8,500,000	-	-
	Rec \$	-	-	-	-
	CFB \$	-	(8,500,000)	-	-
	FTE	0.000	0.000	0.000	0.000
106 NC State University - STEM Building					
Completes funding of the STEM Building at North Carolina State University. The total cost of the project is \$180 million.	Req \$	-	28,250,000	-	-
	Rec \$	-	-	-	-
	CFB \$	-	(28,250,000)	-	-
	FTE	0.000	0.000	0.000	0.000
107 NC State University - Mann Hall					
Provides the first two years of funding for the second phase of renovations at Mann Hall at North Carolina State University. The total amount authorized for this project is \$30 million.	Req \$	-	6,000,000	-	6,000,000
	Rec \$	-	-	-	-
	CFB \$	-	(6,000,000)	-	(6,000,000)
	FTE	0.000	0.000	0.000	0.000
108 NC State University - Polk Hall					
Provides planning funds for the second phase of renovations at Polk Hall at NC State University. The total amount authorized for this project is \$63 million.	Req \$	-	-	-	6,300,000
	Rec \$	-	-	-	-
	CFB \$	-	-	-	(6,300,000)
	FTE	0.000	0.000	0.000	0.000
109 NCSSM - Student Wellness and Activity Center					
Provides funding for a Student Wellness and Activity Center at the North Carolina School of Science and Math's Morganton Campus.	Req \$	-	12,000,000	-	-
	Rec \$	-	-	-	-
	CFB \$	-	(12,000,000)	-	-
	FTE	0.000	0.000	0.000	0.000
110 NCSSM - Residence Hall Renovations					
Provides funding for the first phase of renovations at three residence halls (Hill, Reynolds, Royal) at the North Carolina School of Science and Math.	Req \$	-	-	-	9,250,000
	Rec \$	-	-	-	-
	CFB \$	-	-	-	(9,250,000)
	FTE	0.000	0.000	0.000	0.000
111 NCSSM - Residence Hall Renovations					
Provides funding for the first phase of renovations at two residence halls (Beall, Bryan) at the North Carolina School of Science and Math.	Req \$	-	7,000,000	-	-
	Rec \$	-	-	-	-
	CFB \$	-	(7,000,000)	-	-
	FTE	0.000	0.000	0.000	0.000
112 UNC Asheville - Lipinsky Hall					
Completes comprehensive renovations and an addition at Lipinsky Hall at UNC-Asheville.	Req \$	-	2,615,000	-	23,535,000
	Rec \$	-	-	-	-
	CFB \$	-	(2,615,000)	-	(23,535,000)
	FTE	0.000	0.000	0.000	0.000
113 UNC Chapel Hill - Business School					
Completes funding for the Business School at UNC-Chapel Hill. The total cost of the project is \$150 million.	Req \$	-	20,000,000	-	19,250,000
	Rec \$	-	-	-	-
	CFB \$	-	(20,000,000)	-	(19,250,000)
	FTE	0.000	0.000	0.000	0.000
114 UNC Chapel Hill - Nursing School					
Together with funding from the Capital Projects Inflation Adjustments Fund (CPIAF), completes funding for the Nursing School at UNC-Chapel Hill. The total cost of the project, including additional funding from the CPIAF, is \$ 84.2 million.	Req \$	-	10,750,000	-	-
	Rec \$	-	-	-	-
	CFB \$	-	(10,750,000)	-	-
	FTE	0.000	0.000	0.000	0.000
115 UNC Chapel Hill - School of Law					
Provides funding for a new School of Law building at UNC Chapel Hill. The total amount authorized for this project is \$83 million.	Req \$	-	8,300,000	-	15,750,000
	Rec \$	-	-	-	-
	CFB \$	-	(8,300,000)	-	(15,750,000)
	FTE	0.000	0.000	0.000	0.000
116 UNC Chapel Hill - Demolition Funds					
Provides funds for campus-wide demolition projects at UNC Chapel Hill.	Req \$	-	10,000,000	-	-
	Rec \$	-	-	-	-
	CFB \$	-	(10,000,000)	-	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
117 UNC Chapel Hill - Gardner Hall					
Provides planning funds for the comprehensive renovation of Gardner Hall at UNC-Chapel Hill. The total amount authorized for this project is \$25 million.	Req \$	- \$	- \$	- \$	2,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,500,000)
	FTE	0.000	0.000	0.000	0.000
118 UNC Charlotte - Smith Hall					
Provides funding for the comprehensive renovation of Smith Hall at UNC-Charlotte.	Req \$	- \$	3,600,000 \$	- \$	32,400,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(3,600,000) \$	- \$	(32,400,000)
	FTE	0.000	0.000	0.000	0.000
119 UNC Charlotte - Colvard Hall					
Provides planning funds for the comprehensive renovation of Colvard Hall at UNC-Charlotte. The total amount authorized for this project is \$45 million.	Req \$	- \$	- \$	- \$	4,500,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(4,500,000)
	FTE	0.000	0.000	0.000	0.000
120 UNC Greensboro - Moore Building Renovation					
Provides planning funds for the renovation of the Moore Building at UNC-Greensboro. The total amount authorized for this project is \$24.2 million.	Req \$	- \$	- \$	- \$	2,420,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	- \$	- \$	(2,420,000)
	FTE	0.000	0.000	0.000	0.000
121 UNC Pembroke - Health Sciences Center					
Completes funding for the new Health Sciences Center at UNC-Pembroke. The total cost of this project is \$91 million.	Req \$	- \$	36,400,000 \$	- \$	22,750,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(36,400,000) \$	- \$	(22,750,000)
	FTE	0.000	0.000	0.000	0.000
122 UNC School of the Arts - Stevens Center Renovation					
Funds the second phase of the renovation of the Stevens Center at UNC School of the Arts.	Req \$	- \$	8,600,000 \$	- \$	12,750,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(8,600,000) \$	- \$	(12,750,000)
	FTE	0.000	0.000	0.000	0.000
123 UNC School of the Arts - New High School Residence Hall					
Provides funding for a new High School Residence Hall at UNC School of the Arts.	Req \$	- \$	6,125,000 \$	- \$	18,375,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(6,125,000) \$	- \$	(18,375,000)
	FTE	0.000	0.000	0.000	0.000
124 UNC Wilmington - Cameron Hall					
Provides funding for the comprehensive renovation and expansion of Cameron Hall at UNC Wilmington. The total amount authorized for this project is \$44.5 million, including \$4.45 million from UNC-Wilmington's Trust funds.	Req \$	- \$	10,262,500 \$	- \$	10,000,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(10,262,500) \$	- \$	(10,000,000)
	FTE	0.000	0.000	0.000	0.000
125 UNC Wilmington - Kenan Auditorium					
Provides funding for the comprehensive renovation and expansion of Kenan Auditorium at UNC-Wilmington. The total amount authorized for this project is \$24 million, including \$2.4 million from UNC-Wilmington's Trust funds.	Req \$	- \$	2,160,000 \$	- \$	19,440,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(2,160,000) \$	- \$	(19,440,000)
	FTE	0.000	0.000	0.000	0.000
126 Western Carolina University - Replacement Engineering Building					
Provides planning funding for the replacement Engineering Building at Western Carolina University. The total amount authorized for this project is \$95.3 million.	Req \$	- \$	11,530,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(11,530,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
127 Winston-Salem State University - K R Williams Auditorium					
Provides the remaining funding to complete the renovation of the K R Williams Auditorium at Winston-Salem State University. The total cost of this project is \$57 million.	Req \$	- \$	22,800,000 \$	- \$	14,250,000
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(22,800,000) \$	- \$	(14,250,000)
	FTE	0.000	0.000	0.000	0.000
128 Winston-Salem State University - Eller Hall					
Provides funding for the renovation of Eller Hall, including the addition of an elevator, at Winston-Salem State University. The total amount authorized for this project is \$10.8 million.	Req \$	- \$	10,800,000 \$	- \$	-
	Rec \$	- \$	- \$	- \$	-
	CFB \$	- \$	(10,800,000) \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
129 Winston-Salem State University - Pegram Hall					
Provides funding for the renovation of Pegram Hall, including the addition of an elevator, at Winston-Salem State University. The total amount authorized for this project is \$16 million.	Req \$	-	\$ 1,600,000	\$ -	\$ 14,400,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,600,000)	\$ -	\$ (14,400,000)
	FTE	0.000	0.000	0.000	0.000
130 UNC System Office - Lease Funds					
Provides continued lease funding for the UNC System Office during the design and construction of the new Education Building in the Downtown Raleigh State Complex.	Req \$	-	\$ 3,750,000	\$ -	\$ 3,750,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (3,750,000)	\$ -	\$ (3,750,000)
	FTE	0.000	0.000	0.000	0.000
131 North Carolina Arboretum - UNC Mountain Gateway					
Provides funding for the UNC Mountain Gateway for Science and Art at the North Carolina Arboretum. The total amount authorized for this project is \$23 million.	Req \$	-	\$ 10,000,000	\$ -	\$ 13,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (10,000,000)	\$ -	\$ (13,000,000)
	FTE	0.000	0.000	0.000	0.000
132 PBS North Carolina					
Provides funding for public safety communications upgrades at PBS North Carolina.	Req \$	-	\$ 4,950,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (4,950,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
University of North Carolina (UNC) Project Inflation Adjustments					
133 Appalachian State University - Wey Hall Inflation Adjustment					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to Appalachian State University to complete the renovation of Wey Hall.	Req \$	-	\$ 2,000,000	\$ -	\$ 2,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,000,000)	\$ -	\$ (2,000,000)
	FTE	0.000	0.000	0.000	0.000
134 Appalachian State University - Duncan Hall Inflation Adjustment					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to Appalachian State University to complete the renovation of Duncan Hall.	Req \$	-	\$ 3,000,000	\$ -	\$ 3,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (3,000,000)	\$ -	\$ (3,000,000)
	FTE	0.000	0.000	0.000	0.000
135 UNC Chapel Hill - Nursing School Inflation Adjustment					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to UNC Chapel Hill to complete the redevelopment of the Nursing School.	Req \$	-	\$ 8,550,000	\$ -	\$ 10,450,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (8,550,000)	\$ -	\$ (10,450,000)
	FTE	0.000	0.000	0.000	0.000
136 UNC Greensboro - Jackson Library Inflation Adjustment					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to UNC Greensboro to complete the Jackson Library addition and renovation.	Req \$	-	\$ 1,710,000	\$ -	\$ 5,985,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,710,000)	\$ -	\$ (5,985,000)
	FTE	0.000	0.000	0.000	0.000
137 UNC Greensboro - Water Infrastructure Inflation Adjustment					
Provides additional funding from the Capital Projects Inflation Adjustments Fund (CPIAF) to UNC Greensboro to complete the renovation of campus chilled water infrastructure and equipment.	Req \$	-	\$ -	\$ -	\$ 3,403,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,403,000)
	FTE	0.000	0.000	0.000	0.000
North Carolina Independent Colleges and Universities					
138 NCICU HMSI Renovations					
Provides funding for renovations and repairs at the eight NCICU campuses that are Historically Minority-Serving Institutions.	Req \$	-	\$ 16,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (16,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
Total Change to Requirements		\$ (85,990,387)	\$ 2,612,866,938	\$ (211,212,323)	\$ 1,478,870,264
Total Change to Receipts		\$ -	\$ 2,253,565,412	\$ -	\$ 1,258,094,746
Total Change to Fund Balance		\$ 85,990,387	\$ (359,301,526)	\$ 211,212,323	\$ (220,775,518)
Total Change to Full-Time Equivalent (FTE)		0.000	0.000	0.000	0.000
Recommended Fund Balance Changes (Recurring + Nonrecurring)		\$ -	\$ (273,311,139)	\$ -	\$ (9,563,195)
Recommended Total FTE Changes			0.000		0.000