



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 16070**

**CAMPUS/AGENCY NAME:** NC Agricultural and Technical State University

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$197,696,516
LESS ESTIMATED RECEIPTS	\$87,664,443
<b>NET APPROPRIATION</b>	<b>\$110,032,073</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**16070-NC Agricultural and Technical State University**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
1101	Instruction	\$91,082,249	\$0	\$91,082,249
1102	Summer Term Instruction	\$3,638,249	\$0	\$3,638,249
1103	Non-Credit and Receipts Supported Instruction	\$118,188	\$0	\$118,188
1110	Organized Research	\$4,309,922	\$200,000	\$4,509,922
1120	Evans Allen Agricultural Research State Match	\$5,009,541	\$800,000	\$5,809,541
1130	Cooperative Extension State Match	\$4,439,968	\$800,000	\$5,239,968
1142	Community Services	\$84,629	\$0	\$84,629
1151	Libraries	\$5,787,179	\$0	\$5,787,179
1152	General Academic Support	\$11,529,007	\$0	\$11,529,007
1160	Student Services	\$8,357,637	\$0	\$8,357,637
1170	Institutional Support	\$20,959,752	\$0	\$20,959,752
1180	Physical Plant Operation	\$24,271,365	\$0	\$24,271,365
1230	Student Financial Aid	\$8,808,830	\$0	\$8,808,830
1252	Other Reserves	\$7,500,000	\$0	\$7,500,000
<b>Total REQUIREMENTS</b>		<b>\$195,896,516</b>	<b>\$1,800,000</b>	<b>\$197,696,516</b>
<b>RECEIPTS</b>				
1101	Instruction	\$318,082	\$0	\$318,082
1102	Summer Term Instruction	\$3,638,249	\$0	\$3,638,249
1103	Non-Credit and Receipts Supported Instruction	\$118,188	\$0	\$118,188
1110	Organized Research	(\$133,333)	\$0	(\$133,333)
1151	Libraries	\$14,481	\$0	\$14,481
1160	Student Services	\$181,699	\$0	\$181,699
1170	Institutional Support	\$2,593,412	\$0	\$2,593,412
1180	Physical Plant Operation	\$1,784,999	\$0	\$1,784,999
1990	Multi-Activity	\$79,148,666	\$0	\$79,148,666
<b>Total RECEIPTS</b>		<b>\$87,664,443</b>	<b>\$0</b>	<b>\$87,664,443</b>
<b>NET APPROPRIATION</b>		<b>\$108,232,073</b>	<b>\$1,800,000</b>	<b>\$110,032,073</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1101	Instruction	856.889	0.000	856.889
1102	Summer Term Instruction	34.255	0.000	34.255
1103	Non-Credit and Receipts Supported Instruction	0.680	0.000	0.680
1110	Organized Research	41.778	0.000	41.778

**Office of State Budget And Management  
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**Position Counts**

**REQUIREMENTS**

1120	Evans Allen Agricultural Research State Match	42.845	0.000	42.845
1130	Cooperative Extension State Match	37.667	0.000	37.667
1142	Community Services	2.000	0.000	2.000
1151	Libraries	48.500	0.000	48.500
1152	General Academic Support	103.420	0.000	103.420
1160	Student Services	97.000	0.000	97.000
1170	Institutional Support	195.766	0.000	195.766
1180	Physical Plant Operation	229.430	0.000	229.430
1230	Student Financial Aid	1.000	0.000	1.000
<b>TOTAL POSITIONS</b>		<b>1,691.230</b>	<b>0.000</b>	<b>1,691.230</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**16070-NC Agricultural and Technical State University**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$22,328,336	\$939,000	\$23,267,336
531150	EPA-TEACH SALARIES-UNIV	\$59,443,017	\$0	\$59,443,017
531210	SPA-REG SALARIES-UNIV	\$30,332,806	\$0	\$30,332,806
531230	LEO SALARIES-UNIV	\$1,290,202	\$0	\$1,290,202
531310	REG(N S) TEMP WAGES-UNIV	\$457,677	\$0	\$457,677
531350	STU TEMP WAGES - UNIV	\$408,031	\$0	\$408,031
531420	HOLIDAY PAY - UNIV	\$158,984	\$0	\$158,984
531430	SHIFT PREM PAY - UNIV	\$42,130	\$0	\$42,130
531460	EPA&SPA-LONGVTY PAY-UNIV	\$235,099	\$0	\$235,099
531510	SOCIAL SEC CONTRIB-UNIV	\$8,426,013	\$64,260	\$8,490,273
531520	REG RETIRE CONTRIB-UNIV	\$13,521,888	\$182,655	\$13,704,543
531530	LEO RETIRE CONTRIB-UNIV	\$322,430	\$0	\$322,430
531540	OPT RETIRE CONTRIB-UNIV	\$6,076,683	\$0	\$6,076,683
531560	MED INS CONTRIB-UNIV	\$11,320,632	\$105,285	\$11,425,917
531572	UNEMP COMP PAYMNTS TO DES	\$35,704	\$0	\$35,704
531625	ST DISABIL-UNDESIG/UNIV	\$54,057	\$0	\$54,057
531630	WORKERS COMPENSATION	\$456,728	\$0	\$456,728
<b>TOTAL PERSONAL SERVICES</b>		<b>\$154,910,417</b>	<b>\$1,291,200</b>	<b>\$156,201,617</b>
532000	PURCHASED SERVICES	\$7,418,878	\$472,400	\$7,891,278
532100	PURCHASED CONTRACT SERVIC	\$239,541	\$7,400	\$246,941
532200	UTILITIES	\$6,497,447	\$0	\$6,497,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$14,155,866</b>	<b>\$479,800</b>	<b>\$14,635,666</b>
533000	SUPPLIES	\$3,451,028	\$15,500	\$3,466,528
<b>TOTAL SUPPLIES</b>		<b>\$3,451,028</b>	<b>\$15,500</b>	<b>\$3,466,528</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$3,674,204	\$13,500	\$3,687,704
534600	ART,LIBRARY,LEARNING RESO	\$2,176,351	\$0	\$2,176,351
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$5,850,555</b>	<b>\$13,500</b>	<b>\$5,864,055</b>
536810	EDUC AWAR-APPROP GRANTS	\$7,537,051	\$0	\$7,537,051
536875	GRAD ASST TUITION AWARDS	\$763,451	\$0	\$763,451
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$0	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$1,408,148	\$0	\$1,408,148
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$10,028,650</b>	<b>\$0</b>	<b>\$10,028,650</b>
537175	RES-DOCTORAL PROGRAMS	\$7,500,000	\$0	\$7,500,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**16070-NC Agricultural and Technical State University**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL AGENCY RESERVES</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$195,896,516</b>	<b>\$1,800,000</b>	<b>\$197,696,516</b>
<b>RECEIPTS</b>				
432713	FEDERAL RESEARCH GRANTS	\$58,714	\$0	\$58,714
432821	STATE RESEARCH GRANTS	(\$133,333)	\$0	(\$133,333)
<b>TOTAL GRANTS</b>		<b>(\$74,619)</b>	<b>\$0</b>	<b>(\$74,619)</b>
434170	UTILITY SALES & SERVICES	\$1,374,999	\$0	\$1,374,999
434195	UNIV/CC AUXILIARY SALES	\$638,494	\$0	\$638,494
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$2,013,493</b>	<b>\$0</b>	<b>\$2,013,493</b>
435810	RESIDENT TUITION	\$32,253,857	\$0	\$32,253,857
435820	NON-RESIDENT TUITION	\$51,057,058	\$0	\$51,057,058
435822	NON-RES GRAD ASST WAIVERS	(\$685,095)	\$0	(\$685,095)
435830	OTHER FEES	\$150,000	\$0	\$150,000
435831	EXTENSION INSTRUCTION FEE	\$118,188	\$0	\$118,188
435834	SPECIAL FEES	\$284,080	\$0	\$284,080
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$83,178,088</b>	<b>\$0</b>	<b>\$83,178,088</b>
437990	OTHER MISC REV-PROGRAM	\$175,481	\$0	\$175,481
<b>TOTAL MISCELLANEOUS</b>		<b>\$175,481</b>	<b>\$0</b>	<b>\$175,481</b>
438600	NONMAND INTRA-INST TFR	\$2,372,000	\$0	\$2,372,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,372,000</b>	<b>\$0</b>	<b>\$2,372,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$87,664,443</b>	<b>\$0</b>	<b>\$87,664,443</b>
<b>NET APPROPRIATION</b>		<b>\$108,232,073</b>	<b>\$1,800,000</b>	<b>\$110,032,073</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531110	EPA REG SALARIES-UNIV	233.808	0	233.808
531150	EPA-TEACH SALARIES-UNIV	726.879	0	726.879
531210	SPA-REG SALARIES-UNIV	702.443	0	702.443
531230	LEO SALARIES-UNIV	28.1	0	28.1
<b>TOTAL 531XXX</b>		<b>1,691.23</b>	<b>0</b>	<b>1,691.23</b>
<b>TOTAL POSITIONS</b>		<b>1,691.23</b>	<b>0</b>	<b>1,691.23</b>

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**16070-NC Agricultural and Technical State University**

**1101-Instruction**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$2,756,503	\$0	\$2,756,503
531150	EPA-TEACH SALARIES-UNIV	\$57,331,601	\$0	\$57,331,601
531210	SPA-REG SALARIES-UNIV	\$5,677,954	\$0	\$5,677,954
531310	REG(N S) TEMP WAGES-UNIV	\$1,952	\$0	\$1,952
531350	STU TEMP WAGES - UNIV	\$36,800	\$0	\$36,800
531420	HOLIDAY PAY - UNIV	\$4,050	\$0	\$4,050
531460	EPA&SPA-LONGVTY PAY-UNIV	\$54,635	\$0	\$54,635
531510	SOCIAL SEC CONTRIB-UNIV	\$4,871,910	\$0	\$4,871,910
531520	REG RETIRE CONTRIB-UNIV	\$5,717,044	\$0	\$5,717,044
531540	OPT RETIRE CONTRIB-UNIV	\$4,744,711	\$0	\$4,744,711
531560	MED INS CONTRIB-UNIV	\$5,463,783	\$0	\$5,463,783
531572	UNEMP COMP PAYMNTS TO DES	\$28,704	\$0	\$28,704
531625	ST DISABIL-UNDESIG/UNIV	\$33,144	\$0	\$33,144
531630	WORKERS COMPENSATION	\$46,402	\$0	\$46,402
<b>TOTAL PERSONAL SERVICES</b>		<b>\$86,769,193</b>	<b>\$0</b>	<b>\$86,769,193</b>
532000	PURCHASED SERVICES	\$1,875,755	\$0	\$1,875,755
532100	PURCHASED CONTRACT SERVIC	\$17,573	\$0	\$17,573
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,893,328</b>	<b>\$0</b>	<b>\$1,893,328</b>
533000	SUPPLIES	\$621,839	\$0	\$621,839
<b>TOTAL SUPPLIES</b>		<b>\$621,839</b>	<b>\$0</b>	<b>\$621,839</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$587,183	\$0	\$587,183
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$587,183</b>	<b>\$0</b>	<b>\$587,183</b>
536810	EDUC AWAR-APPROP GRANTS	\$808	\$0	\$808
536890	OTHER EDUCATIONAL AWARDS	\$1,209,898	\$0	\$1,209,898
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,210,706</b>	<b>\$0</b>	<b>\$1,210,706</b>
<b>REQUIREMENTS</b>		<b>\$91,082,249</b>	<b>\$0</b>	<b>\$91,082,249</b>
<b>RECEIPTS</b>				
434195	UNIV/CC AUXILIARY SALES	\$168,082	\$0	\$168,082
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$168,082</b>	<b>\$0</b>	<b>\$168,082</b>
435830	OTHER FEES	\$150,000	\$0	\$150,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>
<b>RECEIPTS</b>		<b>\$318,082</b>	<b>\$0</b>	<b>\$318,082</b>

**Office of State Budget And Management  
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 Detail by Fund  
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**1101-Instruction**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>NET APPROPRIATION</b>		<b>\$90,764,167</b>	<b>\$0</b>	<b>\$90,764,167</b>

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	25.031	0.000	25.031
531150	EPA-TEACH SALARIES-UNIV	704.299	0.000	704.299
531210	SPA-REG SALARIES-UNIV	127.559	0.000	127.559
<b>TOTAL PERSONAL SERVICES</b>		<b>856.889</b>	<b>0.000</b>	<b>856.889</b>
<b>TOTAL POSITIONS</b>		<b>856.889</b>	<b>0.000</b>	<b>856.889</b>



**Office of State Budget And Management  
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Detail by Fund  
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**16070-NC Agricultural and Technical State University**

**1102-Summer Term Instruction**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$363,061	\$0	\$363,061
531150	EPA-TEACH SALARIES-UNIV	\$2,093,048	\$0	\$2,093,048
531210	SPA-REG SALARIES-UNIV	\$311,792	\$0	\$311,792
531310	REG(N S) TEMP WAGES-UNIV	\$14,559	\$0	\$14,559
531350	STU TEMP WAGES - UNIV	\$2,982	\$0	\$2,982
531460	EPA&SPA-LONGVTY PAY-UNIV	\$4,045	\$0	\$4,045
531510	SOCIAL SEC CONTRIB-UNIV	\$193,738	\$0	\$193,738
531520	REG RETIRE CONTRIB-UNIV	\$168,471	\$0	\$168,471
531540	OPT RETIRE CONTRIB-UNIV	\$156,163	\$0	\$156,163
531560	MED INS CONTRIB-UNIV	\$218,380	\$0	\$218,380
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,526,239</b>	<b>\$0</b>	<b>\$3,526,239</b>
532000	PURCHASED SERVICES	\$14,921	\$0	\$14,921
532100	PURCHASED CONTRACT SERVIC	\$4,000	\$0	\$4,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$18,921</b>	<b>\$0</b>	<b>\$18,921</b>
533000	SUPPLIES	\$80,089	\$0	\$80,089
<b>TOTAL SUPPLIES</b>		<b>\$80,089</b>	<b>\$0</b>	<b>\$80,089</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$13,000	\$0	\$13,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$13,000</b>	<b>\$0</b>	<b>\$13,000</b>
<b>REQUIREMENTS</b>		<b>\$3,638,249</b>	<b>\$0</b>	<b>\$3,638,249</b>
<b>RECEIPTS</b>				
435810	RESIDENT TUITION	\$2,308,888	\$0	\$2,308,888
435820	NON-RESIDENT TUITION	\$1,168,266	\$0	\$1,168,266
435834	SPECIAL FEES	\$161,095	\$0	\$161,095
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$3,638,249</b>	<b>\$0</b>	<b>\$3,638,249</b>
<b>RECEIPTS</b>		<b>\$3,638,249</b>	<b>\$0</b>	<b>\$3,638,249</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	4.000	0.000	4.000
531150	EPA-TEACH SALARIES-UNIV	22.250	0.000	22.250
531210	SPA-REG SALARIES-UNIV	8.005	0.000	8.005

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	34.255	0.000	34.255
TOTAL POSITIONS	34.255	0.000	34.255

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 Detail by Fund  
 Biennium 2021-23

16070-NC Agricultural and Technical State University

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$54,039	\$0	\$54,039
531150	EPA-TEACH SALARIES-UNIV	\$18,368	\$0	\$18,368
531210	SPA-REG SALARIES-UNIV	\$389	\$0	\$389
531460	EPA&SPA-LONGVTY PAY-UNIV	\$645	\$0	\$645
531510	SOCIAL SEC CONTRIB-UNIV	\$6,085	\$0	\$6,085
531520	REG RETIRE CONTRIB-UNIV	\$14,479	\$0	\$14,479
531540	OPT RETIRE CONTRIB-UNIV	\$1,669	\$0	\$1,669
531560	MED INS CONTRIB-UNIV	\$10,452	\$0	\$10,452
<b>TOTAL PERSONAL SERVICES</b>		<b>\$106,126</b>	<b>\$0</b>	<b>\$106,126</b>
532000	PURCHASED SERVICES	\$4,947	\$0	\$4,947
532100	PURCHASED CONTRACT SERVIC	\$775	\$0	\$775
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,722</b>	<b>\$0</b>	<b>\$5,722</b>
533000	SUPPLIES	\$6,090	\$0	\$6,090
<b>TOTAL SUPPLIES</b>		<b>\$6,090</b>	<b>\$0</b>	<b>\$6,090</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$250	\$0	\$250
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$250</b>	<b>\$0</b>	<b>\$250</b>
<b>REQUIREMENTS</b>		<b>\$118,188</b>	<b>\$0</b>	<b>\$118,188</b>
<b>RECEIPTS</b>				
435831	EXTENSION INSTRUCTION FEE	\$118,188	\$0	\$118,188
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$118,188</b>	<b>\$0</b>	<b>\$118,188</b>
<b>RECEIPTS</b>		<b>\$118,188</b>	<b>\$0</b>	<b>\$118,188</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	0.348	0.000	0.348
531150	EPA-TEACH SALARIES-UNIV	0.330	0.000	0.330
531210	SPA-REG SALARIES-UNIV	0.002	0.000	0.002
<b>TOTAL PERSONAL SERVICES</b>		<b>0.680</b>	<b>0.000</b>	<b>0.680</b>
<b>TOTAL POSITIONS</b>		<b>0.680</b>	<b>0.000</b>	<b>0.680</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2021-23**

**16070-NC Agricultural and Technical State University**

**1110-Organized Research**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$1,932,611	\$0	\$1,932,611
531210	SPA-REG SALARIES-UNIV	\$550,253	\$0	\$550,253
531310	REG(N S) TEMP WAGES-UNIV	\$59,720	\$0	\$59,720
531350	STU TEMP WAGES - UNIV	\$8,141	\$0	\$8,141
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,396	\$0	\$11,396
531510	SOCIAL SEC CONTRIB-UNIV	\$203,890	\$0	\$203,890
531520	REG RETIRE CONTRIB-UNIV	\$376,163	\$0	\$376,163
531540	OPT RETIRE CONTRIB-UNIV	\$126,688	\$0	\$126,688
531560	MED INS CONTRIB-UNIV	\$302,047	\$0	\$302,047
531625	ST DISABIL-UNDESIG/UNIV	\$3,361	\$0	\$3,361
531630	WORKERS COMPENSATION	\$10,837	\$0	\$10,837
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,585,107</b>	<b>\$0</b>	<b>\$3,585,107</b>
532000	PURCHASED SERVICES	\$139,188	\$200,000	\$339,188
<b>TOTAL PURCHASED SERVICES</b>		<b>\$139,188</b>	<b>\$200,000</b>	<b>\$339,188</b>
533000	SUPPLIES	\$272,193	\$0	\$272,193
<b>TOTAL SUPPLIES</b>		<b>\$272,193</b>	<b>\$0</b>	<b>\$272,193</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$313,434	\$0	\$313,434
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$313,434</b>	<b>\$0</b>	<b>\$313,434</b>
<b>REQUIREMENTS</b>		<b>\$4,309,922</b>	<b>\$200,000</b>	<b>\$4,509,922</b>
<b>RECEIPTS</b>				
432821	STATE RESEARCH GRANTS	(\$133,333)	\$0	(\$133,333)
<b>TOTAL GRANTS</b>		<b>(\$133,333)</b>	<b>\$0</b>	<b>(\$133,333)</b>
<b>RECEIPTS</b>		<b>(\$133,333)</b>	<b>\$0</b>	<b>(\$133,333)</b>
<b>NET APPROPRIATION</b>		<b>\$4,443,255</b>	<b>\$200,000</b>	<b>\$4,643,255</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	29.491	0.000	29.491
531210	SPA-REG SALARIES-UNIV	12.287	0.000	12.287
<b>TOTAL PERSONAL SERVICES</b>		<b>41.778</b>	<b>0.000</b>	<b>41.778</b>
<b>TOTAL POSITIONS</b>		<b>41.778</b>	<b>0.000</b>	<b>41.778</b>

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16070-NC Agricultural and Technical State University

1120-Evans Allen Agricultural Research State Match

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$1,617,859	\$459,000	\$2,076,859
531210	SPA-REG SALARIES-UNIV	\$930,034	\$0	\$930,034
531510	SOCIAL SEC CONTRIB-UNIV	\$165,080	\$27,540	\$192,620
531520	REG RETIRE CONTRIB-UNIV	\$363,802	\$59,946	\$423,748
531540	OPT RETIRE CONTRIB-UNIV	\$65,303	\$0	\$65,303
531560	MED INS CONTRIB-UNIV	\$277,331	\$42,114	\$319,445
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,419,409</b>	<b>\$588,600</b>	<b>\$4,008,009</b>
532000	PURCHASED SERVICES	\$315,764	\$211,400	\$527,164
532100	PURCHASED CONTRACT SERVIC	\$11,683	\$0	\$11,683
<b>TOTAL PURCHASED SERVICES</b>		<b>\$327,447</b>	<b>\$211,400</b>	<b>\$538,847</b>
533000	SUPPLIES	\$542,596	\$0	\$542,596
<b>TOTAL SUPPLIES</b>		<b>\$542,596</b>	<b>\$0</b>	<b>\$542,596</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$720,089	\$0	\$720,089
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$720,089</b>	<b>\$0</b>	<b>\$720,089</b>
<b>REQUIREMENTS</b>		<b>\$5,009,541</b>	<b>\$800,000</b>	<b>\$5,809,541</b>
<b>NET APPROPRIATION</b>		<b>\$5,009,541</b>	<b>\$800,000</b>	<b>\$5,809,541</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	21.509	0.000	21.509
531210	SPA-REG SALARIES-UNIV	21.336	0.000	21.336
<b>TOTAL PERSONAL SERVICES</b>		<b>42.845</b>	<b>0.000</b>	<b>42.845</b>
<b>TOTAL POSITIONS</b>		<b>42.845</b>	<b>0.000</b>	<b>42.845</b>

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16070-NC Agricultural and Technical State University

1130-Cooperative Extension State Match

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$1,910,380	\$480,000	\$2,390,380
531210	SPA-REG SALARIES-UNIV	\$934,082	\$0	\$934,082
531510	SOCIAL SEC CONTRIB-UNIV	\$217,604	\$36,720	\$254,324
531520	REG RETIRE CONTRIB-UNIV	\$489,363	\$122,709	\$612,072
531540	OPT RETIRE CONTRIB-UNIV	\$79,972	\$0	\$79,972
531560	MED INS CONTRIB-UNIV	\$300,934	\$63,171	\$364,105
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,932,335</b>	<b>\$702,600</b>	<b>\$4,634,935</b>
532000	PURCHASED SERVICES	\$290,572	\$61,000	\$351,572
532100	PURCHASED CONTRACT SERVIC	\$66,114	\$7,400	\$73,514
<b>TOTAL PURCHASED SERVICES</b>		<b>\$356,686</b>	<b>\$68,400</b>	<b>\$425,086</b>
533000	SUPPLIES	\$102,998	\$15,500	\$118,498
<b>TOTAL SUPPLIES</b>		<b>\$102,998</b>	<b>\$15,500</b>	<b>\$118,498</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$47,949	\$13,500	\$61,449
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$47,949</b>	<b>\$13,500</b>	<b>\$61,449</b>
<b>REQUIREMENTS</b>		<b>\$4,439,968</b>	<b>\$800,000</b>	<b>\$5,239,968</b>
<b>NET APPROPRIATION</b>		<b>\$4,439,968</b>	<b>\$800,000</b>	<b>\$5,239,968</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	20.473	0.000	20.473
531210	SPA-REG SALARIES-UNIV	17.194	0.000	17.194
<b>TOTAL PERSONAL SERVICES</b>		<b>37.667</b>	<b>0.000</b>	<b>37.667</b>
<b>TOTAL POSITIONS</b>		<b>37.667</b>	<b>0.000</b>	<b>37.667</b>

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**16070-NC Agricultural and Technical State University**

**1142-Community Services**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$13,354	\$0	\$13,354
531210	SPA-REG SALARIES-UNIV	\$33,733	\$0	\$33,733
531310	REG(N S) TEMP WAGES-UNIV	\$32	\$0	\$32
531350	STU TEMP WAGES - UNIV	\$8,000	\$0	\$8,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$26	\$0	\$26
531510	SOCIAL SEC CONTRIB-UNIV	\$4,329	\$0	\$4,329
531520	REG RETIRE CONTRIB-UNIV	\$10,580	\$0	\$10,580
531540	OPT RETIRE CONTRIB-UNIV	\$780	\$0	\$780
531560	MED INS CONTRIB-UNIV	\$12,132	\$0	\$12,132
531625	ST DISABIL-UNDESIG/UNIV	\$24	\$0	\$24
<b>TOTAL PERSONAL SERVICES</b>		<b>\$82,990</b>	<b>\$0</b>	<b>\$82,990</b>
532000	PURCHASED SERVICES	\$1,565	\$0	\$1,565
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,565</b>	<b>\$0</b>	<b>\$1,565</b>
533000	SUPPLIES	\$74	\$0	\$74
<b>TOTAL SUPPLIES</b>		<b>\$74</b>	<b>\$0</b>	<b>\$74</b>
<b>REQUIREMENTS</b>		<b>\$84,629</b>	<b>\$0</b>	<b>\$84,629</b>
<b>NET APPROPRIATION</b>		<b>\$84,629</b>	<b>\$0</b>	<b>\$84,629</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	1.000	0.000	1.000
531210	SPA-REG SALARIES-UNIV	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

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**16070-NC Agricultural and Technical State University**

**1151-Libraries**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$1,155,734	\$0	\$1,155,734
531210	SPA-REG SALARIES-UNIV	\$1,126,667	\$0	\$1,126,667
531310	REG(N S) TEMP WAGES-UNIV	\$8,031	\$0	\$8,031
531350	STU TEMP WAGES - UNIV	\$1,000	\$0	\$1,000
531420	HOLIDAY PAY - UNIV	\$7,676	\$0	\$7,676
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,972	\$0	\$11,972
531510	SOCIAL SEC CONTRIB-UNIV	\$175,851	\$0	\$175,851
531520	REG RETIRE CONTRIB-UNIV	\$345,914	\$0	\$345,914
531540	OPT RETIRE CONTRIB-UNIV	\$93,246	\$0	\$93,246
531560	MED INS CONTRIB-UNIV	\$309,001	\$0	\$309,001
531625	ST DISABIL-UNDESIG/UNIV	\$1,145	\$0	\$1,145
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,236,237</b>	<b>\$0</b>	<b>\$3,236,237</b>
532000	PURCHASED SERVICES	\$200,831	\$0	\$200,831
<b>TOTAL PURCHASED SERVICES</b>		<b>\$200,831</b>	<b>\$0</b>	<b>\$200,831</b>
533000	SUPPLIES	\$24,090	\$0	\$24,090
<b>TOTAL SUPPLIES</b>		<b>\$24,090</b>	<b>\$0</b>	<b>\$24,090</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$149,670	\$0	\$149,670
534600	ART,LIBRARY,LEARNING RESO	\$2,176,351	\$0	\$2,176,351
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$2,326,021</b>	<b>\$0</b>	<b>\$2,326,021</b>
<b>REQUIREMENTS</b>		<b>\$5,787,179</b>	<b>\$0</b>	<b>\$5,787,179</b>
<b>RECEIPTS</b>				
434195	UNIV/CC AUXILIARY SALES	\$2,000	\$0	\$2,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
437990	OTHER MISC REV-PROGRAM	\$12,481	\$0	\$12,481
<b>TOTAL MISCELLANEOUS</b>		<b>\$12,481</b>	<b>\$0</b>	<b>\$12,481</b>
<b>RECEIPTS</b>		<b>\$14,481</b>	<b>\$0</b>	<b>\$14,481</b>
<b>NET APPROPRIATION</b>		<b>\$5,772,698</b>	<b>\$0</b>	<b>\$5,772,698</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	17.000	0.000	17.000
531210	SPA-REG SALARIES-UNIV	31.500	0.000	31.500



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REQUIREMENTS

TOTAL PERSONAL SERVICES	48.500	0.000	48.500
TOTAL POSITIONS	48.500	0.000	48.500

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**16070-NC Agricultural and Technical State University**

**1152-General Academic Support**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$4,494,732	\$0	\$4,494,732
531210	SPA-REG SALARIES-UNIV	\$2,794,224	\$0	\$2,794,224
531350	STU TEMP WAGES - UNIV	\$141,489	\$0	\$141,489
531420	HOLIDAY PAY - UNIV	\$1,600	\$0	\$1,600
531460	EPA&SPA-LONGVTY PAY-UNIV	\$21,937	\$0	\$21,937
531510	SOCIAL SEC CONTRIB-UNIV	\$602,373	\$0	\$602,373
531520	REG RETIRE CONTRIB-UNIV	\$1,173,060	\$0	\$1,173,060
531540	OPT RETIRE CONTRIB-UNIV	\$257,666	\$0	\$257,666
531560	MED INS CONTRIB-UNIV	\$653,990	\$0	\$653,990
531625	ST DISABIL-UNDESIG/UNIV	\$3,567	\$0	\$3,567
531630	WORKERS COMPENSATION	\$20,289	\$0	\$20,289
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,164,927</b>	<b>\$0</b>	<b>\$10,164,927</b>
532000	PURCHASED SERVICES	\$662,423	\$0	\$662,423
532100	PURCHASED CONTRACT SERVIC	\$85,817	\$0	\$85,817
<b>TOTAL PURCHASED SERVICES</b>		<b>\$748,240</b>	<b>\$0</b>	<b>\$748,240</b>
533000	SUPPLIES	\$228,958	\$0	\$228,958
<b>TOTAL SUPPLIES</b>		<b>\$228,958</b>	<b>\$0</b>	<b>\$228,958</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$377,282	\$0	\$377,282
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$377,282</b>	<b>\$0</b>	<b>\$377,282</b>
536890	OTHER EDUCATIONAL AWARDS	\$9,600	\$0	\$9,600
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$9,600</b>	<b>\$0</b>	<b>\$9,600</b>
<b>REQUIREMENTS</b>		<b>\$11,529,007</b>	<b>\$0</b>	<b>\$11,529,007</b>
<b>NET APPROPRIATION</b>		<b>\$11,529,007</b>	<b>\$0</b>	<b>\$11,529,007</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	47.129	0.000	47.129
531210	SPA-REG SALARIES-UNIV	56.291	0.000	56.291
<b>TOTAL PERSONAL SERVICES</b>		<b>103.420</b>	<b>0.000</b>	<b>103.420</b>
<b>TOTAL POSITIONS</b>		<b>103.420</b>	<b>0.000</b>	<b>103.420</b>

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**16070-NC Agricultural and Technical State University**

**1160-Student Services**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$1,855,638	\$0	\$1,855,638
531210	SPA-REG SALARIES-UNIV	\$2,754,302	\$0	\$2,754,302
531310	REG(N S) TEMP WAGES-UNIV	\$178,125	\$0	\$178,125
531350	STU TEMP WAGES - UNIV	\$206,619	\$0	\$206,619
531460	EPA&SPA-LONGVTY PAY-UNIV	\$24,941	\$0	\$24,941
531510	SOCIAL SEC CONTRIB-UNIV	\$356,069	\$0	\$356,069
531520	REG RETIRE CONTRIB-UNIV	\$809,089	\$0	\$809,089
531540	OPT RETIRE CONTRIB-UNIV	\$120,592	\$0	\$120,592
531560	MED INS CONTRIB-UNIV	\$622,363	\$0	\$622,363
531625	ST DISABIL-UNDESIG/UNIV	\$2,286	\$0	\$2,286
531630	WORKERS COMPENSATION	\$8,245	\$0	\$8,245
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,938,269</b>	<b>\$0</b>	<b>\$6,938,269</b>
532000	PURCHASED SERVICES	\$811,108	\$0	\$811,108
532100	PURCHASED CONTRACT SERVIC	\$8,092	\$0	\$8,092
<b>TOTAL PURCHASED SERVICES</b>		<b>\$819,200</b>	<b>\$0</b>	<b>\$819,200</b>
533000	SUPPLIES	\$206,040	\$0	\$206,040
<b>TOTAL SUPPLIES</b>		<b>\$206,040</b>	<b>\$0</b>	<b>\$206,040</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$394,128	\$0	\$394,128
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$394,128</b>	<b>\$0</b>	<b>\$394,128</b>
<b>REQUIREMENTS</b>		<b>\$8,357,637</b>	<b>\$0</b>	<b>\$8,357,637</b>
<b>RECEIPTS</b>				
432713	FEDERAL RESEARCH GRANTS	\$58,714	\$0	\$58,714
<b>TOTAL GRANTS</b>		<b>\$58,714</b>	<b>\$0</b>	<b>\$58,714</b>
435834	SPECIAL FEES	\$122,985	\$0	\$122,985
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$122,985</b>	<b>\$0</b>	<b>\$122,985</b>
<b>RECEIPTS</b>		<b>\$181,699</b>	<b>\$0</b>	<b>\$181,699</b>
<b>NET APPROPRIATION</b>		<b>\$8,175,938</b>	<b>\$0</b>	<b>\$8,175,938</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	22.000	0.000	22.000
531210	SPA-REG SALARIES-UNIV	75.000	0.000	75.000

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**REQUIREMENTS**

<b>TOTAL PERSONAL SERVICES</b>	<b>97.000</b>	<b>0.000</b>	<b>97.000</b>
<b>TOTAL POSITIONS</b>	<b>97.000</b>	<b>0.000</b>	<b>97.000</b>

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**16070-NC Agricultural and Technical State University**

**1170-Institutional Support**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$5,797,741	\$0	\$5,797,741
531210	SPA-REG SALARIES-UNIV	\$6,399,664	\$0	\$6,399,664
531230	LEO SALARIES-UNIV	\$1,290,202	\$0	\$1,290,202
531310	REG(N S) TEMP WAGES-UNIV	\$140,858	\$0	\$140,858
531420	HOLIDAY PAY - UNIV	\$24,734	\$0	\$24,734
531460	EPA&SPA-LONGVTY PAY-UNIV	\$57,048	\$0	\$57,048
531510	SOCIAL SEC CONTRIB-UNIV	\$974,272	\$0	\$974,272
531520	REG RETIRE CONTRIB-UNIV	\$2,162,030	\$0	\$2,162,030
531530	LEO RETIRE CONTRIB-UNIV	\$322,125	\$0	\$322,125
531540	OPT RETIRE CONTRIB-UNIV	\$401,828	\$0	\$401,828
531560	MED INS CONTRIB-UNIV	\$1,334,414	\$0	\$1,334,414
531625	ST DISABIL-UNDESIG/UNIV	\$6,344	\$0	\$6,344
531630	WORKERS COMPENSATION	\$81,059	\$0	\$81,059
<b>TOTAL PERSONAL SERVICES</b>		<b>\$18,992,319</b>	<b>\$0</b>	<b>\$18,992,319</b>
532000	PURCHASED SERVICES	\$1,170,762	\$0	\$1,170,762
532100	PURCHASED CONTRACT SERVIC	\$44,917	\$0	\$44,917
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,215,679</b>	<b>\$0</b>	<b>\$1,215,679</b>
533000	SUPPLIES	\$85,271	\$0	\$85,271
<b>TOTAL SUPPLIES</b>		<b>\$85,271</b>	<b>\$0</b>	<b>\$85,271</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$666,483	\$0	\$666,483
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$666,483</b>	<b>\$0</b>	<b>\$666,483</b>
<b>REQUIREMENTS</b>		<b>\$20,959,752</b>	<b>\$0</b>	<b>\$20,959,752</b>
<b>RECEIPTS</b>				
434195	UNIV/CC AUXILIARY SALES	\$58,412	\$0	\$58,412
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$58,412</b>	<b>\$0</b>	<b>\$58,412</b>
437990	OTHER MISC REV-PROGRAM	\$163,000	\$0	\$163,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$163,000</b>	<b>\$0</b>	<b>\$163,000</b>
438600	NONMAND INTRA-INST TFR	\$2,372,000	\$0	\$2,372,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,372,000</b>	<b>\$0</b>	<b>\$2,372,000</b>
<b>RECEIPTS</b>		<b>\$2,593,412</b>	<b>\$0</b>	<b>\$2,593,412</b>
<b>NET APPROPRIATION</b>		<b>\$18,366,340</b>	<b>\$0</b>	<b>\$18,366,340</b>

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**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	41.827	0.000	41.827
531210	SPA-REG SALARIES-UNIV	125.839	0.000	125.839
531230	LEO SALARIES-UNIV	28.100	0.000	28.100
<b>TOTAL PERSONAL SERVICES</b>		<b>195.766</b>	<b>0.000</b>	<b>195.766</b>
<b>TOTAL POSITIONS</b>		<b>195.766</b>	<b>0.000</b>	<b>195.766</b>

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**16070-NC Agricultural and Technical State University**

**1180-Physical Plant Operation**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$376,684	\$0	\$376,684
531210	SPA-REG SALARIES-UNIV	\$8,819,712	\$0	\$8,819,712
531310	REG(N S) TEMP WAGES-UNIV	\$54,400	\$0	\$54,400
531350	STU TEMP WAGES - UNIV	\$3,000	\$0	\$3,000
531420	HOLIDAY PAY - UNIV	\$120,924	\$0	\$120,924
531430	SHIFT PREM PAY - UNIV	\$42,130	\$0	\$42,130
531460	EPA&SPA-LONGVTY PAY-UNIV	\$48,454	\$0	\$48,454
531510	SOCIAL SEC CONTRIB-UNIV	\$654,812	\$0	\$654,812
531520	REG RETIRE CONTRIB-UNIV	\$1,891,893	\$0	\$1,891,893
531530	LEO RETIRE CONTRIB-UNIV	\$305	\$0	\$305
531540	OPT RETIRE CONTRIB-UNIV	\$27,801	\$0	\$27,801
531560	MED INS CONTRIB-UNIV	\$1,815,583	\$0	\$1,815,583
531572	UNEMP COMP PAYMNTS TO DES	\$7,000	\$0	\$7,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,186	\$0	\$4,186
531630	WORKERS COMPENSATION	\$289,896	\$0	\$289,896
<b>TOTAL PERSONAL SERVICES</b>		<b>\$14,156,780</b>	<b>\$0</b>	<b>\$14,156,780</b>
532000	PURCHASED SERVICES	\$1,931,042	\$0	\$1,931,042
532100	PURCHASED CONTRACT SERVIC	\$570	\$0	\$570
532200	UTILITIES	\$6,497,447	\$0	\$6,497,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,429,059</b>	<b>\$0</b>	<b>\$8,429,059</b>
533000	SUPPLIES	\$1,280,790	\$0	\$1,280,790
<b>TOTAL SUPPLIES</b>		<b>\$1,280,790</b>	<b>\$0</b>	<b>\$1,280,790</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$404,736	\$0	\$404,736
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$404,736</b>	<b>\$0</b>	<b>\$404,736</b>
<b>REQUIREMENTS</b>		<b>\$24,271,365</b>	<b>\$0</b>	<b>\$24,271,365</b>
<b>RECEIPTS</b>				
434170	UTILITY SALES & SERVICES	\$1,374,999	\$0	\$1,374,999
434195	UNIV/CC AUXILIARY SALES	\$410,000	\$0	\$410,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$1,784,999</b>	<b>\$0</b>	<b>\$1,784,999</b>
<b>RECEIPTS</b>		<b>\$1,784,999</b>	<b>\$0</b>	<b>\$1,784,999</b>
<b>NET APPROPRIATION</b>		<b>\$22,486,366</b>	<b>\$0</b>	<b>\$22,486,366</b>

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Position Counts

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	3.000	0.000	3.000
531210	SPA-REG SALARIES-UNIV	226.430	0.000	226.430
<b>TOTAL PERSONAL SERVICES</b>		<b>229.430</b>	<b>0.000</b>	<b>229.430</b>
<b>TOTAL POSITIONS</b>		<b>229.430</b>	<b>0.000</b>	<b>229.430</b>



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 Detail by Fund  
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16070-NC Agricultural and Technical State University

1230-Student Financial Aid

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$0	\$0	\$0
531540	OPT RETIRE CONTRIB-UNIV	\$264	\$0	\$264
531560	MED INS CONTRIB-UNIV	\$222	\$0	\$222
<b>TOTAL PERSONAL SERVICES</b>		<b>\$486</b>	<b>\$0</b>	<b>\$486</b>
536810	EDUC AWAR-APPROP GRANTS	\$7,536,243	\$0	\$7,536,243
536875	GRAD ASST TUITION AWARDS	\$763,451	\$0	\$763,451
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$0	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$188,650	\$0	\$188,650
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$8,808,344</b>	<b>\$0</b>	<b>\$8,808,344</b>
<b>REQUIREMENTS</b>		<b>\$8,808,830</b>	<b>\$0</b>	<b>\$8,808,830</b>
<b>NET APPROPRIATION</b>		<b>\$8,808,830</b>	<b>\$0</b>	<b>\$8,808,830</b>

Position Counts

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

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16070-NC Agricultural and Technical State University

1252-Other Reserves

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
537175	RES-DOCTORAL PROGRAMS	\$7,500,000	\$0	\$7,500,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>
<b>REQUIREMENTS</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>
<b>NET APPROPRIATION</b>		<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>

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16070-NC Agricultural and Technical State University

1990-Multi-Activity

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
435810	RESIDENT TUITION	\$29,944,969	\$0	\$29,944,969
435820	NON-RESIDENT TUITION	\$49,888,792	\$0	\$49,888,792
435822	NON-RES GRAD ASST WAIVERS	(\$685,095)	\$0	(\$685,095)
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$79,148,666</b>	<b>\$0</b>	<b>\$79,148,666</b>
<b>RECEIPTS</b>		<b>\$79,148,666</b>	<b>\$0</b>	<b>\$79,148,666</b>
<b>NET APPROPRIATION</b>		<b>(\$79,148,666)</b>	<b>\$0</b>	<b>(\$79,148,666)</b>