



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC System Office

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$45,192,410
LESS ESTIMATED RECEIPTS	\$259,217
NET APPROPRIATION	\$44,933,193

Charles Ferise
 UNC System Office
 Certification of Budget Codes- 16010, 16011, 16012, 16015
 Approved - September 22, 2022

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

16010-UNC System Office

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1141	Center for Public Television	\$9,588,922	\$0	\$9,588,922
1144	MCNC Contract (NCREN)	\$4,900,000	\$0	\$4,900,000
1170	Institutional Support	\$30,703,488	\$0	\$30,703,488
Total REQUIREMENTS		\$45,192,410	\$0	\$45,192,410
RECEIPTS				
1141	Center for Public Television	\$39,049	\$0	\$39,049
1170	Institutional Support	\$220,168	\$0	\$220,168
Total RECEIPTS		\$259,217	\$0	\$259,217
NET APPROPRIATION		\$44,933,193	\$0	\$44,933,193

Position Counts

REQUIREMENTS				
1141	Center for Public Television	90.000	0.000	90.000
1170	Institutional Support	175.000	0.000	175.000
TOTAL POSITIONS		265.000	0.000	265.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

16010-UNC System Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$12,927,431	\$0	\$12,927,431
531210	SPA-REG SALARIES-UNIV	\$9,403,090	\$0	\$9,403,090
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$0	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$149,631	\$0	\$149,631
531510	SOCIAL SEC CONTRIB-UNIV	\$1,527,370	\$0	\$1,527,370
531520	REG RETIRE CONTRIB-UNIV	\$3,356,613	\$0	\$3,356,613
531540	OPT RETIRE CONTRIB-UNIV	\$1,096,378	\$0	\$1,096,378
531560	MED INS CONTRIB-UNIV	\$1,658,734	\$0	\$1,658,734
531625	ST DISABIL-UNDESIG/UNIV	\$11,071	\$0	\$11,071
531630	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$30,465,529	\$0	\$30,465,529
532000	PURCHASED SERVICES	\$8,098,809	\$0	\$8,098,809
532100	PURCHASED CONTRACT SERVIC	\$1,559,387	\$0	\$1,559,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$1,357,596	\$0	\$1,357,596
TOTAL PURCHASED SERVICES		\$11,018,792	\$0	\$11,018,792
533000	SUPPLIES	\$478,010	\$0	\$478,010
TOTAL SUPPLIES		\$478,010	\$0	\$478,010
534000	PROPERTY,PLANT,EQUIPMENT	\$419,980	\$0	\$419,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,980	\$0	\$419,980
535000	OTHER EXPENSES	\$793,474	\$0	\$793,474
TOTAL OTHER EXPENSES		\$793,474	\$0	\$793,474
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
538700	INTER-INST TFR	\$1,500,000	\$0	\$1,500,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23

16010-UNC System Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,500,000	\$0	\$1,500,000
TOTAL REQUIREMENTS		\$45,192,410	\$0	\$45,192,410
RECEIPTS				
432S99	SCIF Recurring Staff	\$212,318	\$0	\$212,318
TOTAL GRANTS		\$212,318	\$0	\$212,318
434190	OTHER SALES & SERVICES	\$18,049	\$0	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
437127	PROCUREMENT CARD REBATES	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
TOTAL RECEIPTS		\$259,217	\$0	\$259,217
NET APPROPRIATION		\$44,933,193	\$0	\$44,933,193

POSITION COUNTS

REQUIREMENTS				
531XXX				
531110	EPA REG SALARIES-UNIV	104	0	104
531210	SPA-REG SALARIES-UNIV	161	0	161
TOTAL 531XXX		265	0	265
TOTAL POSITIONS		265	0	265

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

16010-UNC System Office

1141-Center for Public Television

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$567,256	\$0	\$567,256
531210	SPA-REG SALARIES-UNIV	\$4,422,407	\$0	\$4,422,407
531430	SHIFT PREM PAY - UNIV	\$142	\$0	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$77,683	\$0	\$77,683
531510	SOCIAL SEC CONTRIB-UNIV	\$386,884	\$0	\$386,884
531520	REG RETIRE CONTRIB-UNIV	\$998,712	\$0	\$998,712
531540	OPT RETIRE CONTRIB-UNIV	\$18,489	\$0	\$18,489
531560	MED INS CONTRIB-UNIV	\$550,341	\$0	\$550,341
531625	ST DISABIL-UNDESIG/UNIV	\$3,747	\$0	\$3,747
TOTAL PERSONAL SERVICES		\$7,025,661	\$0	\$7,025,661
532000	PURCHASED SERVICES	\$793,137	\$0	\$793,137
532100	PURCHASED CONTRACT SERVIC	\$415,000	\$0	\$415,000
532200	UTILITIES	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES		\$2,256,215	\$0	\$2,256,215
533000	SUPPLIES	\$86,849	\$0	\$86,849
TOTAL SUPPLIES		\$86,849	\$0	\$86,849
534000	PROPERTY,PLANT,EQUIPMENT	\$169,914	\$0	\$169,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$169,914	\$0	\$169,914
535000	OTHER EXPENSES	\$50,283	\$0	\$50,283
TOTAL OTHER EXPENSES		\$50,283	\$0	\$50,283
REQUIREMENTS		\$9,588,922	\$0	\$9,588,922
RECEIPTS				
434190	OTHER SALES & SERVICES	\$18,049	\$0	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
RECEIPTS		\$39,049	\$0	\$39,049
NET APPROPRIATION		\$9,549,873	\$0	\$9,549,873

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	6.000	0.000	6.000
531210	SPA-REG SALARIES-UNIV	84.000	0.000	84.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	90.000	0.000	90.000
TOTAL POSITIONS	90.000	0.000	90.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16010-UNC System Office

1144-MCNC Contract (NCREN)

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$0	\$4,900,000
REQUIREMENTS		\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$0	\$4,900,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

16010-UNC System Office

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$12,360,175	\$0	\$12,360,175
531210	SPA-REG SALARIES-UNIV	\$4,980,683	\$0	\$4,980,683
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$0	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$71,948	\$0	\$71,948
531510	SOCIAL SEC CONTRIB-UNIV	\$1,140,486	\$0	\$1,140,486
531520	REG RETIRE CONTRIB-UNIV	\$2,357,901	\$0	\$2,357,901
531540	OPT RETIRE CONTRIB-UNIV	\$1,077,889	\$0	\$1,077,889
531560	MED INS CONTRIB-UNIV	\$1,108,393	\$0	\$1,108,393
531625	ST DISABIL-UNDESIG/UNIV	\$7,324	\$0	\$7,324
531630	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$23,439,868	\$0	\$23,439,868
532000	PURCHASED SERVICES	\$2,405,672	\$0	\$2,405,672
532100	PURCHASED CONTRACT SERVIC	\$1,144,387	\$0	\$1,144,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$309,518	\$0	\$309,518
TOTAL PURCHASED SERVICES		\$3,862,577	\$0	\$3,862,577
533000	SUPPLIES	\$391,161	\$0	\$391,161
TOTAL SUPPLIES		\$391,161	\$0	\$391,161
534000	PROPERTY,PLANT,EQUIPMENT	\$250,066	\$0	\$250,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$250,066	\$0	\$250,066
535000	OTHER EXPENSES	\$743,191	\$0	\$743,191
TOTAL OTHER EXPENSES		\$743,191	\$0	\$743,191
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$1,500,000	\$0	\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,500,000	\$0	\$1,500,000
REQUIREMENTS		\$30,703,488	\$0	\$30,703,488
RECEIPTS				
432S99	SCIF Recurring Staff	\$212,318	\$0	\$212,318
TOTAL GRANTS		\$212,318	\$0	\$212,318
437127	PROCUREMENT CARD REBATES	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
RECEIPTS		\$220,168	\$0	\$220,168
NET APPROPRIATION		\$30,483,320	\$0	\$30,483,320

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	98.000	0.000	98.000
531210	SPA-REG SALARIES-UNIV	77.000	0.000	77.000
TOTAL PERSONAL SERVICES		175.000	0.000	175.000
TOTAL POSITIONS		175.000	0.000	175.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$522,991,605
LESS ESTIMATED RECEIPTS	\$11,382,457
NET APPROPRIATION	\$511,609,148

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1260	Board of Governors Reserve	\$381,697,902	\$124,273,703	\$505,971,605
1261	University Cancer Research Fund	\$16,020,000	\$0	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$0	\$1,000,000
Total REQUIREMENTS		\$398,717,902	\$124,273,703	\$522,991,605
RECEIPTS				
1260	Board of Governors Reserve	\$7,398,652	\$3,983,805	\$11,382,457
Total RECEIPTS		\$7,398,652	\$3,983,805	\$11,382,457
NET APPROPRIATION		\$391,319,250	\$120,289,898	\$511,609,148

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$31,500,000	\$0	\$31,500,000
53710B	RES-BUILDING OPERATING	\$26,047,751	\$9,584,093	\$35,631,844
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$0	\$278,500
53710J	RES-LAB SCHOOLS RECURRING	\$1,800,000	\$1,500,000	\$3,300,000
53710L	HMSI Cybersecurity and Bomb Threat Reserve	\$0	\$5,000,000	\$5,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$5,271,766	\$0	\$5,271,766
537127	RES-ENROLL GROWTH PERFORM	\$66,960,514	\$38,146,796	\$105,107,310
537138	RES-STRATEGIC PLAN	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	(\$633,922)	\$0	(\$633,922)
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
5371AP	Res-AP Testing Fees	\$90,000	\$0	\$90,000
537204	COMPENSATION INCR RESERVE	\$157,274,123	\$32,884,497	\$190,158,620
537206	STATE RETIREMENT INCR RES	\$27,207,150	\$3,983,805	\$31,190,955
537208	RES - STATE HEALTH PLAN	\$36,121,741	\$0	\$36,121,741
537209	LABOR MARKET ADJUSTMENT RESERVE	\$0	\$32,884,497	\$32,884,497
TOTAL AGENCY RESERVES		\$374,171,147	\$123,983,688	\$498,154,835
538700	INTER-INST TFR	\$23,546,755	\$290,015	\$23,836,770
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$23,546,755	\$290,015	\$23,836,770
TOTAL REQUIREMENTS		\$398,717,902	\$124,273,703	\$522,991,605
RECEIPTS				
432909	Unfunded Liability Solvency Reserve	\$7,398,652	\$0	\$7,398,652
TOTAL GRANTS		\$7,398,652	\$0	\$7,398,652

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438700	INTER-INST TFR	\$0	\$3,983,805	\$3,983,805
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$3,983,805	\$3,983,805
TOTAL RECEIPTS		\$7,398,652	\$3,983,805	\$11,382,457
NET APPROPRIATION		\$391,319,250	\$120,289,898	\$511,609,148

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$31,500,000	\$0	\$31,500,000
53710B	RES-BUILDING OPERATING	\$26,047,751	\$9,584,093	\$35,631,844
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$0	\$278,500
53710J	RES-LAB SCHOOLS RECURRING	\$1,800,000	\$1,500,000	\$3,300,000
53710L	HMSI Cybersecurity and Bomb Threat Reserve	\$0	\$5,000,000	\$5,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$5,271,766	\$0	\$5,271,766
537127	RES-ENROLL GROWTH PERFORM	\$66,960,514	\$38,146,796	\$105,107,310
537138	RES-STRATEGIC PLAN	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	(\$633,922)	\$0	(\$633,922)
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
5371AP	Res-AP Testing Fees	\$90,000	\$0	\$90,000
537204	COMPENSATION INCR RESERVE	\$157,274,123	\$32,884,497	\$190,158,620
537206	STATE RETIREMENT INCR RES	\$27,207,150	\$3,983,805	\$31,190,955
537208	RES - STATE HEALTH PLAN	\$36,121,741	\$0	\$36,121,741
537209	LABOR MARKET ADJUSTMENT RESERVE	\$0	\$32,884,497	\$32,884,497
TOTAL AGENCY RESERVES		\$374,171,147	\$123,983,688	\$498,154,835
538700	INTER-INST TFR	\$7,526,755	\$290,015	\$7,816,770
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$7,526,755	\$290,015	\$7,816,770
REQUIREMENTS		\$381,697,902	\$124,273,703	\$505,971,605
RECEIPTS				
432909	Unfunded Liability Solvency Reserve	\$7,398,652	\$0	\$7,398,652
TOTAL GRANTS		\$7,398,652	\$0	\$7,398,652
438700	INTER-INST TFR	\$0	\$3,983,805	\$3,983,805

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

1260-Board of Governors Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$3,983,805	\$3,983,805
RECEIPTS		\$7,398,652	\$3,983,805	\$11,382,457
NET APPROPRIATION		\$374,299,250	\$120,289,898	\$494,589,148

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$16,020,000	\$0	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$0	\$16,020,000
REQUIREMENTS		\$16,020,000	\$0	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$0	\$16,020,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
REQUIREMENTS		\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$0	\$1,000,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$220,812,760
LESS ESTIMATED RECEIPTS	\$100,266,975
NET APPROPRIATION	\$120,545,785

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1174	Programmatic Operational Support [R]	\$870,000	\$0	\$870,000
1241	Regional Education Program	\$204,997	\$0	\$204,997
1248	UNC Need Based Financial Aid	\$6,296,525	\$0	\$6,296,525
124B	Distinguished Professor Endowment	\$8,000,000	\$0	\$8,000,000
124D	Principal Fellow School Loan	\$4,758,000	\$0	\$4,758,000
124S	National Board Professional Teacher Standards	\$100,000	\$0	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$0	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$0	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
125G	Need-Based Scholarship Program for Public Colleges & Universities	\$172,330,498	\$0	\$172,330,498
125I	NC School of Science & Math/UNC School of the Arts Tuition Grants	\$3,500,000	\$0	\$3,500,000
125J	Comprehensive Transition Postsecondary Scholarship Program	\$303,574	\$0	\$303,574
125N	Free Application for Federal Student Aid (FAFSA) Tracker	\$0	\$55,000	\$55,000
Total REQUIREMENTS		\$220,757,760	\$55,000	\$220,812,760
RECEIPTS				
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
125G	Need-Based Scholarship Program for Public Colleges & Universities	\$94,266,975	\$0	\$94,266,975
Total RECEIPTS		\$100,266,975	\$0	\$100,266,975
NET APPROPRIATION		\$120,490,785	\$55,000	\$120,545,785

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$751,447	\$0	\$751,447
532100	PURCHASED CONTRACT SERVIC	\$125,000	\$0	\$125,000
TOTAL PURCHASED SERVICES		\$876,447	\$0	\$876,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$57,818,620	\$0	\$57,818,620
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$55,000	\$495,720
TOTAL AID AND PUBLIC ASSISTANCE		\$58,259,340	\$55,000	\$58,314,340
538500	MANDATORY INTRA-INST TFR	\$97,850,689	\$0	\$97,850,689
538600	NONMAND INTRA-INST TFR	\$62,031,975	\$0	\$62,031,975
538700	INTER-INST TFR	\$1,540,759	\$0	\$1,540,759
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$161,423,423	\$0	\$161,423,423
TOTAL REQUIREMENTS		\$220,757,760	\$55,000	\$220,812,760
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
432992	STATE AID-LOTTERY PROCEED	(\$37,287,242)	\$0	(\$37,287,242)
TOTAL GRANTS		(\$31,287,242)	\$0	(\$31,287,242)
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
438700	INTER-INST TFR	\$94,266,975	\$0	\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$131,554,217	\$0	\$131,554,217
TOTAL RECEIPTS		\$100,266,975	\$0	\$100,266,975
NET APPROPRIATION		\$120,490,785	\$55,000	\$120,545,785

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

1174-Programmatic Operational Support [R]

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$745,000	\$0	\$745,000
532100	PURCHASED CONTRACT SERVIC	\$125,000	\$0	\$125,000
TOTAL PURCHASED SERVICES		\$870,000	\$0	\$870,000
REQUIREMENTS		\$870,000	\$0	\$870,000
NET APPROPRIATION		\$870,000	\$0	\$870,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$6,447	\$0	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$0	\$6,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
REQUIREMENTS		\$204,997	\$0	\$204,997
NET APPROPRIATION		\$204,997	\$0	\$204,997

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	(\$119,633,973)	\$0	(\$119,633,973)
TOTAL AID AND PUBLIC ASSISTANCE		(\$119,633,973)	\$0	(\$119,633,973)
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$0	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$0	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$0	\$125,930,498
REQUIREMENTS		\$6,296,525	\$0	\$6,296,525
RECEIPTS				
432992	STATE AID-LOTTERY PROCEED	(\$37,287,242)	\$0	(\$37,287,242)
TOTAL GRANTS		(\$37,287,242)	\$0	(\$37,287,242)
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
RECEIPTS		\$0	\$0	\$0
NET APPROPRIATION		\$6,296,525	\$0	\$6,296,525

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$0	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$0	\$8,000,000
REQUIREMENTS		\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$0	\$3,258,000
538700	INTER-INST TFR	\$1,500,000	\$0	\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$4,758,000	\$0	\$4,758,000
REQUIREMENTS		\$4,758,000	\$0	\$4,758,000
NET APPROPRIATION		\$4,758,000	\$0	\$4,758,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
NET APPROPRIATION		\$100,000	\$0	\$100,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$0	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$0	\$16,594,166
REQUIREMENTS		\$16,594,166	\$0	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$1,800,000	\$0	\$1,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,800,000	\$0	\$1,800,000
REQUIREMENTS		\$1,800,000	\$0	\$1,800,000
NET APPROPRIATION		\$1,800,000	\$0	\$1,800,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$6,000,000	\$0	\$6,000,000
REQUIREMENTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS		\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125G-Need-Based Scholarship Program for Public Colleges & Universities

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$172,330,498	\$0	\$172,330,498
TOTAL AID AND PUBLIC ASSISTANCE		\$172,330,498	\$0	\$172,330,498
REQUIREMENTS		\$172,330,498	\$0	\$172,330,498
RECEIPTS				
438700	INTER-INST TFR	\$94,266,975	\$0	\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$94,266,975	\$0	\$94,266,975
RECEIPTS		\$94,266,975	\$0	\$94,266,975
NET APPROPRIATION		\$78,063,523	\$0	\$78,063,523

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125I-NC School of Science & Math/UNC School of the Arts Tuition Grants

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$3,500,000	\$0	\$3,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$3,500,000	\$0	\$3,500,000
REQUIREMENTS		\$3,500,000	\$0	\$3,500,000
NET APPROPRIATION		\$3,500,000	\$0	\$3,500,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125J-Comprehensive Transition Postsecondary Scholarship Program

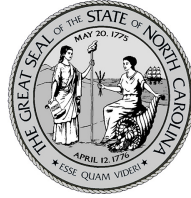
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$303,574	\$0	\$303,574
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$303,574	\$0	\$303,574
REQUIREMENTS		\$303,574	\$0	\$303,574
NET APPROPRIATION		\$303,574	\$0	\$303,574

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125N-Free Application for Federal Student Aid (FAFSA) Tracker

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$55,000	\$55,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$55,000	\$55,000
REQUIREMENTS		\$0	\$55,000	\$55,000
NET APPROPRIATION		\$0	\$55,000	\$55,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$327,046,921
LESS ESTIMATED RECEIPTS	\$25,000
NET APPROPRIATION	\$327,021,921

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
124T	Private College Need Base	\$91,108,755	\$0	\$91,108,755
124V	Institute for Regenerative Medicine at Wake Forest	\$10,000,000	(\$10,000,000)	\$0
124W	Opportunity Scholarship Grants	\$124,840,000	\$56,000,000	\$180,840,000
124Z	Principal Preparation	\$4,580,000	\$0	\$4,580,000
125K	Personal Education Student Accounts for Children with Disabilities Pr	\$31,643,166	\$16,300,000	\$47,943,166
125L	Patriot Foundation Recovery Scholarship Program	\$700,000	\$0	\$700,000
125M	Marine Corps Scholarship Foundation Recovery Program	\$350,000	\$0	\$350,000
125O	High Point University Principal Preparation Program Support	\$0	\$1,000,000	\$1,000,000
125P	Campbell University Principal Preparation Program Support	\$0	\$500,000	\$500,000
125Q	HBCU Bound Athletics	\$0	\$25,000	\$25,000
Total REQUIREMENTS		\$263,221,921	\$63,825,000	\$327,046,921
RECEIPTS				
125Q	HBCU Bound Athletics	\$0	\$25,000	\$25,000
Total RECEIPTS		\$0	\$25,000	\$25,000
NET APPROPRIATION		\$263,221,921	\$63,800,000	\$327,021,921

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$125,976,647	\$7,825,000	\$133,801,647
TOTAL AID AND PUBLIC ASSISTANCE		\$125,976,647	\$7,825,000	\$133,801,647
538500	MANDATORY INTRA-INST TFR	\$8,983,941	\$0	\$8,983,941
538600	NONMAND INTRA-INST TFR	\$125,506,059	\$56,000,000	\$181,506,059
538700	INTER-INST TFR	\$2,390,274	\$0	\$2,390,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$136,880,274	\$56,000,000	\$192,880,274
TOTAL REQUIREMENTS		\$263,221,921	\$63,825,000	\$327,046,921
RECEIPTS				
432908	STATE AID-GENERAL	\$0	\$25,000	\$25,000
TOTAL GRANTS		\$0	\$25,000	\$25,000
TOTAL RECEIPTS		\$0	\$25,000	\$25,000
NET APPROPRIATION		\$263,221,921	\$63,800,000	\$327,021,921

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$89,783,481	\$0	\$89,783,481
TOTAL AID AND PUBLIC ASSISTANCE		\$89,783,481	\$0	\$89,783,481
538700	INTER-INST TFR	\$1,325,274	\$0	\$1,325,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,325,274	\$0	\$1,325,274
REQUIREMENTS		\$91,108,755	\$0	\$91,108,755
NET APPROPRIATION		\$91,108,755	\$0	\$91,108,755

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$10,000,000	(\$10,000,000)	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000,000	(\$10,000,000)	\$0
REQUIREMENTS		\$10,000,000	(\$10,000,000)	\$0
NET APPROPRIATION		\$10,000,000	(\$10,000,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$8,983,941	\$0	\$8,983,941
538600	NONMAND INTRA-INST TFR	\$115,856,059	\$56,000,000	\$171,856,059
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$124,840,000	\$56,000,000	\$180,840,000
REQUIREMENTS		\$124,840,000	\$56,000,000	\$180,840,000
NET APPROPRIATION		\$124,840,000	\$56,000,000	\$180,840,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$0	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$0	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$0	\$15,000
REQUIREMENTS		\$4,580,000	\$0	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$0	\$4,580,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125K-Personal Education Student Accounts for Children with Disabilities Pr

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$21,993,166	\$16,300,000	\$38,293,166
TOTAL AID AND PUBLIC ASSISTANCE		\$21,993,166	\$16,300,000	\$38,293,166
538600	NONMAND INTRA-INST TFR	\$9,650,000	\$0	\$9,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$9,650,000	\$0	\$9,650,000
REQUIREMENTS		\$31,643,166	\$16,300,000	\$47,943,166
NET APPROPRIATION		\$31,643,166	\$16,300,000	\$47,943,166

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125L-Patriot Foundation Recovery Scholarship Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$700,000	\$0	\$700,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$700,000	\$0	\$700,000
REQUIREMENTS		\$700,000	\$0	\$700,000
NET APPROPRIATION		\$700,000	\$0	\$700,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125M-Marine Corps Scholarship Foundation Recovery Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$350,000	\$0	\$350,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$350,000	\$0	\$350,000
REQUIREMENTS		\$350,000	\$0	\$350,000
NET APPROPRIATION		\$350,000	\$0	\$350,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

1250-High Point University Principal Preparation Program Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$1,000,000	\$1,000,000
REQUIREMENTS		\$0	\$1,000,000	\$1,000,000
NET APPROPRIATION		\$0	\$1,000,000	\$1,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125P-Campbell University Principal Preparation Program Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$500,000	\$500,000
REQUIREMENTS		\$0	\$500,000	\$500,000
NET APPROPRIATION		\$0	\$500,000	\$500,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125Q-HBCU Bound Athletics

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$25,000	\$25,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$25,000	\$25,000
REQUIREMENTS		\$0	\$25,000	\$25,000
RECEIPTS				
432908	STATE AID-GENERAL	\$0	\$25,000	\$25,000
TOTAL GRANTS		\$0	\$25,000	\$25,000
RECEIPTS		\$0	\$25,000	\$25,000
NET APPROPRIATION		\$0	\$0	\$0